

**HARRIS COUNTY COMMUNITY SERVICES DEPARTMENT  
ANNUAL ACTION PLAN AMENDMENTS  
PUBLIC NOTICE**

**October 23, 2009**

The U. S. Department of Housing and Urban Development requires that Harris County develop a 3- to 5-year strategy document which states the community development and housing needs of the jurisdiction and annually submit, in a single application for funding, its request for Community Development Block Grant (CDBG), Emergency Shelter Grants (ESG), and HOME Investment Partnerships (HOME) Program funds. This strategy document is called the Consolidated Plan and the single application for funding is called the Annual Action Plan (AAP). When significant changes occur to the Consolidated Plan and subsequent AAPs, Harris County must propose amendments to be reviewed by the public for a 30-day comment period. The Harris County Community Services Department (HCCSD) proposes the following amendments:

**2009 HPRP Funding:**

Project 2008-0068 Catholic Charities HPRP Services for Homeless Women - Deobligate \$50,000.00 in 2009 HPRP Homeless Prevention Funds and obligate \$50,000.00 in 2009 HPRP Rapid Rehousing Funds. Total project funding, including previously awarded amounts, will be \$295,796.00.

Project 2008-0070 Coalition for the Homeless Houston/Harris County, Inc. - Obligate \$60,000.00 in 2009 HPRP Data Collection Funds. Total project funding, including previously awarded amounts, will be \$170,000.00.

Project 2008-0071 Depelchin Project SUPPORT - Deobligate \$107,040.00 in 2009 HPRP Homeless Prevention Funds and deobligate \$5,352.00 in 2009 HPRP Admin Funds. Total project funding, including previously awarded amounts, will be -0-

Project 2008-0073 Harris County CSD - Deobligate \$66,373.00 in 2009 HPRP Homeless Prevention Funds and obligate \$113,413.00. in 2009 HPRP Rapid Rehousing Funds. Total project funding, including previously awarded amounts, will be \$2,879,212.00.

Project 2008-0075 SEARCH Jump Start - Deobligate \$50,000.00 in 2009 HPRP Homeless Prevention Funds and obligate \$50,000.00 in 2009 HPRP Rapid Rehousing Funds. Total project funding, including previously awarded amounts will be \$260,854.00.

Project 2008-0076 Harris County CSD Admin - Obligate \$5,352.00 in 2009 HPRP Admin Funds. Total project funding, including previously awarded amounts, will be \$163,620.00.

Change in overall allocation:

*Original Allocation-*

<b>HPRP Estimated Budget Summary</b>			
	<b>Homelessness Prevention</b>	<b>Rapid Rehousing</b>	<b>Total Amount Budgeted</b>
Financial Assistance	\$ 1,925,305	\$ 282,690	\$2,207,995
Housing Relocation and	\$ 1,640,075	\$ 282,690	\$1,922,768

Stabilization Services			
<b>Subtotal</b> (add previous two rows)	<b>\$ 3,565,380</b>	<b>\$ 565,380</b>	<b>\$4,130,763</b>

Data Collection and Evaluation			\$ 110,000
Administration (up to 5% of allocation)			\$ 223,198
<b>Total HPRP Amount Budgeted<sup>4</sup></b>			<b>\$4,463,961</b>

*Revised Allocation-*

<b>HPRP Estimated Budget Summary</b>			
	<b>Homelessness Prevention</b>	<b>Rapid Re-housing</b>	<b>Total Amount Budgeted</b>
Financial Assistance	\$ 1,797,429	\$ 539,638	\$2,337,067
Housing Relocation and Stabilization Services	\$ 1,494,541	\$ 239,155	\$1,733,696
<b>Subtotal</b> (add previous two rows)	<b>\$ 3,291,970</b>	<b>\$ 778,793</b>	<b>\$4,070,763</b>

Data Collection and Evaluation			\$ 170,000
Administration (up to 5% of allocation)			\$ 223,198
<b>Total HPRP Amount Budgeted<sup>4</sup></b>			<b>\$4,463,961</b>

**Public Comment**

Citizen comments regarding proposed amendments will be accepted prior to November 24, 2009, at HCCSD, 8410 Lantern Point, Houston, Texas, 77054, (713) 578-2000.