



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2012  
HARRIS COUNTY

Date: 22-May-2013

Time: 16:05

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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open  
 Location: 1001 Preston St  
 Houston, TX 77002-1839

Objective:  
 Outcome:  
 Matrix Code: Indirect Costs (21B) National Objective:

**Initial Funding Date:** 01/01/0001

**Financing**  
 Funded Amount: 51,399,903.15  
 Drawn Thru Program Year: 51,399,903.15  
 Drawn In Program Year: 0.00

**Description:**  
 AS A REUSLT OF A REVIEW DURING THE PROGRAM YEAR, THE COUNTY RETURNED FUNDS TO ITS LINE OF CREDIT.  
 FOR PROJECTS WHICH HAD BEEN CLOSED IN PREVIOUS YEARS AND FOR WHICH THERE WAS NO LONGER A VALID IDIS ACTIVITY NUMBER, THOSE FUNDS WERE CREDITED AGAINST THIS ACTIVITY, RESULTING IN A NEGATIVE DRAWN AMOUNT FOR THE PROGRAM YEAR.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2002  
**Project:** 0065 - REDEMPTION CDC-COMMUNITY CENTER LAND ACQUISITION  
**IDIS Activity:** 1336 - REDEMPTION CDC - NEW BEGINNING COM CTR

Status: Completed 9/26/2012 6:10:06 PM  
 Location: 8870 W Sam Houston Pkwy N Houston, TX 77040-5368

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

**Initial Funding Date:** 01/14/2003

**Financing**  
 Funded Amount: 450,000.00  
 Drawn Thru Program Year: 450,000.00  
 Drawn In Program Year: 0.00

**Description:**  
 THIS PROJECT WILL FUND THE PURCHASE OF PROPERTY FOR THE CONSTRUCTION OF THE NEW BEGINNINGS COMMUNITY CENTER IN NORTH HARRIS COUNTY.

**Proposed Accomplishments**

Public Facilities : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2002	DURING THIS REPORTING PERIOD REQUESTED PROPERTY TITLE SEARCH AND IN THE PROCESS OF REVIEWING THE REAL PROPERTY ACQUISITION REQUIREMENTS.	
2003	ACTIVITY HAS A NEW DEVELOPMENT FOR A PLAYGROUND AS PART OF THE SCOPE.	
2009	During this program year, construction was 90% complete as of 02/28/2010.	
2010	During program year, activity remains open.	
2011	Project remains open pending final determination of default of Deed of Trust to Secure Performance and Agreement.	
2012	A settlement agreement was reached in the pending lawsuit. Project completed.	

**PGM Year:** 2005  
**Project:** 0043 - Westside Senior Education Center  
**IDIS Activity:** 2205 - WESTSIDE SENIOR EDUCATION CENTER

Status: Completed 6/22/2012 12:00:00 AM  
 Location: 1001 Preston St Fl 9 Houston, TX 77002-1817

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Senior Centers (03A) National Objective: LMC

**Initial Funding Date:** 10/24/2005

**Financing**  
 Funded Amount: 199,999.48  
 Drawn Thru Program Year: 199,999.48

**Description:**  
 DESIGN A NEW WESTSIDE SENIOR EDUCATION CENTER TO SERVE SENIOR CITIZEN POPULATION LOCATED IN HARRIS COUNTY PRECINCT 3.

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	305	50
Black/African American:	0	0	0	0	0	0	31	0
Asian:	0	0	0	0	0	0	42	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>50</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	400
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	400
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2005	DURING THIS PROGRAM YEAR AGREEMENT WAS EXECUTED. DESIGN ACTIVITIES TO BE COMPLETED DURING PROGRAM YEAR 2006.	
2006	BNIM WAS SELECTED AS PROJECT ARCHITECT; AGREEMENT FOR ARCHITECTURAL SERVICES APPROVED BY COMMISSIONERS COURT SEPTEMBER 12, 2006; DESIGN ACTIVITIES UNDERWAY. CONSTRUCTION ACTIVITIES & ACCOMPLISHMENTS WILL BE REPORTED AT HUD ACTIVITY NO. 2608.	
2007	DURING THIS PROGRAM YEAR, DESIGN WAS COMPLETED. ACTIVITY REMAINS OPEN FOR CONSTRUCTION ACTIVITY. ACTIVITY NEEDS SUPPLEMENT FEDERAL FUNDS TO ASSURE CONSTRUCTION. ACTIVITY IS COMBINED WITH ACTIVITY NO. 2608.	
2008	DURING THIS PROGRAM YEAR, DESIGN WAS COMPLETED. ACTIVITY REMAINS OPEN FOR CONSTRUCTION OF THE FACILITY. ACTIVITY IS COMBINED WITH ACTIVITY NO. 2608.	
2009	During this program year, construction administration services were provided by the project architect. Activity remains open.	
2010	During this program year, activity remains open.	
2011	Project complete.	

2012 During this program year, drawdown and activity complete.

**PGM Year:** 2008  
**Project:** 0031 - INWOOD PLACE WATER DISTRIBUTION SYSTEM, PHASE I  
**IDIS Activity:** 2838 - INWOOD PLACE WATER DISTRIBUTION SYSTEM

Status: Open	Objective: Create suitable living environments	
Location: 7901 El Rio St Houston, TX 77054-4138	Outcome: Sustainability	
	Matrix Code: Water/Sewer Improvements (03J)	National Objective: LMA

**Initial Funding Date:** 06/12/2008

**Financing**  
 Funded Amount: 1,151,006.00  
 Drawn Thru Program Year: 1,124,774.93  
 Drawn In Program Year: 116,892.79

**Description:**  
 INSTALL A PUBLIC WATER DISTRIBUTION SYSTEM TO PROVIDE SAFE POTABLE WATER TO APPROXIMATELY 246 RESIDENTIAL PROPERTIES, WHICH WILL BENEFIT APPROXIMATELY 269 UNDUPLICATED PERSONS.

**Proposed Accomplishments**

People (General) : 1,499  
 Total Population in Service Area: 1,499  
 Census Tract Percent Low / Mod: 76.90

**Annual Accomplishments**

2008	DURING THIS PROGRAM YEAR, ORDER APPROVED. ACTIVITY REMAINS OPEN FOR FOR PROJECT BID OUT AND CONSTRUCTION.	
2009	During this program year, project was bid-out and construction of Phase I completed on 11/23/2009. Activity remains open.	
2011	Construction activities have been 83% completed. Construction will be completed next program year.	
2012	Construction complete. Activity remains open pending final drawdown.	

**PGM Year:** 2008  
**Project:** 0032 - JAMES DRIVER PARK EXPANSION  
**IDIS Activity:** 2852 - JAMES DRIVER PARK/PREC. 2 PARKS DEPT.

Status: Open	Objective: Create suitable living environments	
Location: 16003 Lorenzo St Channelview, TX 77530-4306	Outcome: Sustainability	
	Matrix Code: Parks, Recreational Facilities (03F)	National Objective: LMA

**Initial Funding Date:** 06/12/2008

**Financing**  
 Funded Amount: 745,576.48  
 Drawn Thru Program Year: 548,654.49  
 Drawn In Program Year: 2,142.53

**Description:**  
 COMPLETE SET OF DESIGN DOCUMENTS FOR PARK DEVELOPMENT INCLUDING PAVING, SITE WORK, UTILITIES, A RESTROOM CONCESSION BUILDING, SPORTS FIELDS, AND DESIGN OF 10000 SF HEALTH CLINIC.

**Proposed Accomplishments**

Public Facilities : 2,389  
 Total Population in Service Area: 2,389  
 Census Tract Percent Low / Mod: 79.00

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	DURING THIS PROGRAM YEAR, PROJECT SCOPE AMENDED TO INCLUDE DESIGN OF PARK AMENITIES AND A COMMUNITY HEALTH CENTER. ACTIVITY REMAINS OPEN TO COMPLETE DESIGN ACTIVITIES.	
2009	During this program year contract was awarded. Activity remains open.	
2010	Project remains open.	
2011	Design is 100% complete. Construction activities will commence once funding is secured.	
2012	Redesign in progress to reflect scope of work modification to exclude the health facility, connecting canopy walkway, splash pad and amphitheatre.	

**PGM Year:** 2008  
**Project:** 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM  
**IDIS Activity:** 2870 - HCIS HEALTH & SAFETY REPAIR PROGRAM

Status: Canceled 6/27/2012 4:16:35 PM Objective: Provide decent affordable housing  
 Location: 8410 Lantern Point Dr Houston, TX 77054-1552 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 06/12/2008

**Financing**  
 Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**  
 WILL REPAIR/REPLACE WATER WELLS & SEPTIC TANKS THAT ARE NO LONGER FUNCTIONING AS INTENDED OR THAT POSE A HEALTH & SAFETY HAZARD.

**Proposed Accomplishments**

Housing Units : 6

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2008 DURING THIS PROGRAM YEAR, ACTIVITY FUNDED.

2009 During program year, work began on three homes identified for minor repair program. Additional three homes funded.

**PGM Year:** 2008

**Project:** 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM

**IDIS Activity:** 2899 - PD HC HEALTH AND SAFETY

Status: Completed 6/27/2012 4:14:50 PM

Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 07/15/2008

**Description:**

DELIVERY COSTS ASSOCIATED WITH PY 2008 HEALTH AND SAFETY PROJECT.

**Financing**

Funded Amount: 6,670.08

Drawn Thru Program Year: 6,670.08

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 6

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	DURING THIS PROGRAM YEAR, PROJECT DELIVERY COSTS FUNDED FOR THE FOLLOWING ACTIVITIES: 2948, 2907, AND 2905.	
2009	DURING PROGRAM YEAR, ACTIVITY UNDERWAY.	
2011	Project completed.	

**PGM Year:** 2009  
**Project:** 0036 - MCNAIR BRANCH LIBRARY  
**IDIS Activity:** 3060 - MCNAIR BRANCH LIBRAY

Status: Open  
Location: 3411 East Fwy Baytown, TX 77521-8213

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

**Initial Funding Date:** 07/23/2009

**Financing**

Funded Amount: 833,760.00  
Drawn Thru Program Year: 317,212.64  
Drawn In Program Year: 0.00

**Description:**  
DESIGN PHASE OF THE MCNAIR BRANCH LIBRARY.  
THIS WILL BE THE 27TH BRANCH LIBRARY OF THE HC PUBLIC LIBRARY WHICH WILL BELOCATED ON THE CAMPUS OF LEE COLLEGE CAREER CENTER.

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 2,242  
Census Tract Percent Low / Mod: 63.70

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	During this program year, design contract was awarded. Activity remains open.	
2010	During this program year, activity remains open.	
2011	Design in 100% complete. Construction activities will commence once funding is secured.	
2012	Design is completed through the Design Development phase. HCPL indicated that they do not have funding for construction. CSD to recapture CDBG funds expended on design.	



**PGM Year:** 2009  
**Project:** 0039 - WASTEWATER REGIONALIZATION DESIGN PHASE  
**IDIS Activity:** 3062 - SEQUOIA IMPROVEMENT DISTRICT

Status: Completed 6/13/2012 12:00:00 AM  
 Location: 10377 Stella Link Rd Houston, TX 77025-5445

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

**Initial Funding Date:** 07/23/2009

**Financing**

Funded Amount: 171,815.77  
 Drawn Thru Program Year: 171,815.77  
 Drawn In Program Year: 113.64

**Description:**

TO DESIGN LIFT STATION AND FORCE MAIN TO CONVEY SEWAGE TO THE CITY OF HOUSTON GRAVITY LINE IN LEE RD. AND ALDINE BENDER AND TO DEMOLISH THE EXISITING WWTP TREATMENT PLANT.

**Proposed Accomplishments**

People (General) : 5,952  
 Total Population in Service Area: 3,309  
 Census Tract Percent Low / Mod: 56.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	During this program year, design contract awarded. Activity remains open.	
2011	Design is 100% complete. Bid-out and award will be completed next program year and as part of project 3524-2010-0034.	
2012	During this program year, drawdown and activity complete.	

**PGM Year:** 2009  
**Project:** 0031 - SURFACE WATER TRANSMISSION  
**IDIS Activity:** 3065 - MUD NO. 148 SURFACE WATER LINES

Status: Completed 8/23/2012 12:19:12 PM  
 Location: 1100 Louisiana St Ste 400 Houston, TX 77002-5211

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

**Initial Funding Date:** 07/23/2009

**Financing**

Funded Amount: 647,306.89  
 Drawn Thru Program Year: 647,306.89  
 Drawn In Program Year: 37,170.05

**Description:**

THE SCOPE OF THIS PROJECT IS TO CONSTRUCT THE SURFACE WATER LINES AND METERING STATION AS NECESSARY FOR THE LONG TERM COMPLIANCE TO CONVERT TO 80% SURFACE WATER.

**Proposed Accomplishments**

People (General) : 1,550  
 Total Population in Service Area: 1,550  
 Census Tract Percent Low / Mod: 51.90

**Annual Accomplishments**



Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2009	During this program year, construction was 75% complete as of 02/28/2010. Combined with Activity No. 2205. Activity remains open.	
2010	During program year, activity remains open.	
2011	During program year, activity remains open.	
2012	During this program year, drawdown and activity complete. Accomplishments reported in Activity #2205	

**PGM Year:** 2009  
**Project:** 0030 - MINOR HOME REPAIR PROGRAM  
**IDIS Activity:** 3163 - HCCSD MINOR HOME REPAIR PROGRAM

Status: Canceled 6/13/2012 5:44:48 PM Objective: Create suitable living environments  
Location: 8410 Lantern Point Dr Houston, TX 77054-1552 Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 07/23/2009

**Financing**  
Funded Amount: 0.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Description:**  
THIS PROJECT WILL PROVIDE GRANTS FOR MINOR REPAIRS (\$10,000.00 OR LESS) TO A TOTAL OF 10 OWNER-OCCUPIED HOUSEHOLDS.

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2009 During program year, activity funded

PGM Year: 2008  
 Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM  
 IDIS Activity: 3423 - H & S Home Repair/Hinojosa, Gregorio

Status: Completed 5/2/2012 12:00:00 AM  
 Location: 3406 Trent Rd Huffman, TX 77336-3637

Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/22/2009

Financing  
 Funded Amount: 22,540.00  
 Drawn Thru Program Year: 22,540.00  
 Drawn In Program Year: 0.00

Description:  
 Health & Safety Home Repair program for low and moderate income homeowners in Harris County service areas.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	3	0	0	3	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	3	0	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2009	During PY 2009, client determined to be eligible to receive assistance an an activity is set up.	
2010	DURING PROGRAM YEAR, ACTIVITY UNDERWAY.	
2011	During program year, retainage released and activity completed.	

**PGM Year:** 2009  
**Project:** 0030 - MINOR HOME REPAIR PROGRAM  
**IDIS Activity:** 3444 - HCIS Minor Home Repair/Hamilton, Kathryn

Status: Completed 5/2/2012 12:00:00 AM  
Location: 2701 Jorent Dr Houston, TX 77088-3003

Objective: Provide decent affordable housing  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 01/29/2010

**Financing**

Funded Amount: 9,017.00  
Drawn Thru Program Year: 9,017.00  
Drawn In Program Year: 0.00

**Description:**

HCIS Minor Repair Program for low and moderate income homeowners in Harris County Service areas.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1 0 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	During PY 2009, client determined to be eligible to receive assistance an an activity is set up.	
2010	DURING PROGRAM YEAR, ACTIVITY UNDERWAY.	
2011	During program year, retainage released and activity completed.	

**PGM Year:** 2009  
**Project:** 0030 - MINOR HOME REPAIR PROGRAM  
**IDIS Activity:** 3452 - Project Delivery

Status: Completed 6/13/2012 5:47:32 PM Objective: Create suitable living environments  
Location: 8410 Lantern Point Dr Houston, TX 77054-1552 Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 02/03/2010

**Description:**

Project Delivery costs associated with Activities for this Project

**Financing**

Funded Amount: 34,285.30  
Drawn Thru Program Year: 34,285.30  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2009 During program year, activities are underway.

**PGM Year:** 2010  
**Project:** 0029 - Sanitary Sewer Improvements  
**IDIS Activity:** 3513 - Crosby Sanitary Sewer Improvements

Status: Completed 5/2/2012 12:00:00 AM

Location: 103 W Wahl St Crosby, TX 77532-8893

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

**Initial Funding Date:** 06/08/2010

**Financing**

Funded Amount: 371,519.09  
Drawn Thru Program Year: 371,519.09  
Drawn In Program Year: 36,421.13

**Description:**

This activity will provide funds for a district-wide sewer improvement program to improve collection and treatment capacity and to reduce inflow

**Proposed Accomplishments**

People (General) : 1  
Total Population in Service Area: 1,347  
Census Tract Percent Low / Mod: 56.30

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	The bid opening date was held on 12/02/2010. Awaiting transmittal of the bid tabulations and recommendation letter from the engineer.	
2011	During this program year, construction completed and all payments disbursed.	
2012	During this program year, drawdown and activity complete.	

**PGM Year:** 2010  
**Project:** 0030 - Health & Safety Home Repair Program  
**IDIS Activity:** 3514 - Health & Safety Home Repair Program

Status: Open  
 Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 06/08/2010

**Financing**  
 Funded Amount: 122,746.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**  
 This activity will repairreplace water wells and septic tanks that pose a health and safety hazard.

**Proposed Accomplishments**

Housing Units : 6

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0



Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2010  
**Project:** 0031 - Minor Home Repair Program  
**IDIS Activity:** 3515 - Minor Home Repair

Status: Open  
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 06/08/2010

**Description:**

This activity will provide funding for minor repairs of housing owned by eligible individuals.

**Financing**

Funded Amount: 125,825.41  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2010  
**Project:** 0034 - Fallbrook Drive- Segment C, Road Log 315808 & 315815  
**IDIS Activity:** 3519 - Fallbrook - Segment C. Road Log

Status: Completed 7/11/2012 12:00:00 AM  
Location: 1001 Preston St Houston, TX 77002-1839

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 06/08/2010

**Financing**  
Funded Amount: 824,370.81  
Drawn Thru Program Year: 824,370.81  
Drawn In Program Year: 0.00

**Description:**  
This activity will funds the construction of 2,900 linear feet of 25 foot side steel reinforced 10-inch concrete pavement as well as 3,546 linear feet of 4-ft wide sidewalk on Fallbrook Drive.

**Proposed Accomplishments**

People (General) : 1  
Total Population in Service Area: 3,785  
Census Tract Percent Low / Mod: 52.70

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2010	Construction to begin on 01/03/2011.	
2011	During this program year. Activity completed.	

2012 During this program year, drawdown and activity completed.

**PGM Year:** 2010  
**Project:** 0039 - Wastewater Regionalization: Construction  
**IDIS Activity:** 3524 - Sequoia - Wastewater Regionalization

Status: Open  
 Location: 10377 Stella Link Rd Houston, TX 77025-5445

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

**Initial Funding Date:** 06/08/2010

**Financing**

Funded Amount: 935,362.00  
 Drawn Thru Program Year: 455,540.90  
 Drawn In Program Year: 454,070.42

**Description:**

This activity will fund construction of a lift station and force main to convey sewage to a COH gravity line at Lee Road and Aldine Bender.

**Proposed Accomplishments**

People (General) : 9,371  
 Total Population in Service Area: 9,746  
 Census Tract Percent Low / Mod: 65.20

**Annual Accomplishments**

2010 District requested 30-day extension to revise plans. Received cost estimates and analysis reports.  
 2011 Design plans have been completed as part of project 3062-2009-0039. Bid-out and award will be completed next year.  
 2012 Construction is in progress.

**PGM Year:** 2010  
**Project:** 0051 - Galena Park Infrastructure  
**IDIS Activity:** 3550 - Galena Park Infrastructure Rehab

Status: Completed 3/13/2012 12:00:00 AM  
 Location: PO Box 46 Galena Park, TX 77547-0046

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

**Initial Funding Date:** 06/08/2010

**Financing**

Funded Amount: 109,414.28  
 Drawn Thru Program Year: 109,414.28  
 Drawn In Program Year: 0.00

**Description:**

This activity will rehabilitate 3,365 linear feet of deteriorated infrastructure that serves units for the purpose of improving the environment and quality of life for Galena Park citizens.

**Proposed Accomplishments**

People (General) : 1  
 Total Population in Service Area: 6,664  
 Census Tract Percent Low / Mod: 67.00

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2010	During the program year, project underway.	
2011	During this program year, construction complete. Activity complete.	

**PGM Year:** 2010  
**Project:** 0052 - Renovation of Galena Park, Jacinto City & South Houston Libraries  
**IDIS Activity:** 3551 - Galena Park/JacintoCity/South Houston Library Renovation

Status: Open Objective: Create suitable living environments  
Location: 8080 El Rio St Houston, TX 77054-4187 Outcome: Sustainability  
Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

**Initial Funding Date:** 06/08/2010

**Financing**

Funded Amount: 965,338.00  
Drawn Thru Program Year: 912,797.67  
Drawn In Program Year: 436,597.31

**Description:**

Fund will be used to add computer labs to Galena Park and South Houston and a meeting room will be added to Jacinto City.

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 28,223  
Census Tract Percent Low / Mod: 62.30

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2010	MEP in progress. Bid-out pending MEP completion. Site visit conducted on 11/11/2010.	
2011	During this program year, construction 78% complete. Construction activities will be completed next program year.	
2012	Construction in progress.	

**PGM Year:** 2010  
**Project:** 0053 - Lee College McNair Center at I-10  
**IDIS Activity:** 3561 - Lee College McNair Center

Status: Open Objective: Create suitable living environments  
Location: PO Box 818 Baytown, TX 77522-0818 Outcome: Availability/accessibility  
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

**Initial Funding Date:** 06/08/2010

**Financing**

Funded Amount: 1,008,856.00  
Drawn Thru Program Year: 991,234.59  
Drawn In Program Year: 110,586.64

**Description:**

The purpose of this activity is to construct Phase III of the Lee College McNair Center. Phase I and II are complete.

**Proposed Accomplishments**

Public Facilities : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	GM reviewed and sent the bid approval letter to Lee College. Received the requirement documents as requested. Lee college will issue Notice of Award to contractor.	
2011	During program year, construction is substantially complete, punch list items in progress. Construction will be completed next program year.	
2012	During this program year, activity complete. Awaiting drawdown for completion in IDIS.	

**PGM Year:** 2010  
**Project:** 0031 - Minor Home Repair Program  
**IDIS Activity:** 3618 - Minor Home Repair/Kirkland, Larry & Mary

Status: Completed 2/7/2013 12:00:00 AM  
 Location: 19428 Doerre Rd Spring, TX 77379-3207

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 06/08/2010

**Description:**

Minor Repair Program for low and moderate income homeowners in Harris County Service areas.

**Financing**

Funded Amount: 10,671.00  
 Drawn Thru Program Year: 10,671.00  
 Drawn In Program Year: 499.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2010 DURING PROGRAM YEAR, RETAINAGE RELEASED AND ACTIVITY COMPLETED.

**PGM Year:** 2010

**Project:** 0031 - Minor Home Repair Program

**IDIS Activity:** 3628 - Minor Home Repair/Sowell, Alice

Status: Completed 4/24/2012 12:00:00 AM

Location: 4823 Sandydale Ln Houston, TX 77039-3720

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 06/24/2010

**Financing**

Funded Amount: 9,990.00

Drawn Thru Program Year: 9,990.00

Drawn In Program Year: 0.00

**Description:**

Minor Repair Program for low and moderate income homeowners in Harris County service areas.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 1 0 0 0 1 0 0 0

Female-headed Households: 1 0 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefitting**

2010      During this program year, retainage released and activity completed.

**PGM Year:** 2010  
**Project:** 0031 - Minor Home Repair Program  
**IDIS Activity:** 3629 - Minor Home Repair/Sheppard, Martin & Kathryn

Status: Completed 2/7/2013 12:00:00 AM      Objective: Create suitable living environments  
Location: 12063 Ginger Lei Ln Houston, TX 77044-1010      Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 06/24/2010

**Financing**      **Description:** Minor Repair Program for low and moderate homeowners in the Harris County service areas.

Funded Amount: 10,000.00  
Drawn Thru Program Year: 10,000.00  
Drawn In Program Year: 500.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	During this program year,retainage received and activity completed.	

**PGM Year:** 2010  
**Project:** 0031 - Minor Home Repair Program  
**IDIS Activity:** 3638 - MINOR HOME REPAIR/Evans, Jaqueline Barnes

Status: Completed 4/24/2012 12:00:00 AM      Objective: Create suitable living environments  
Location: 3130 Raccoon Run Spring, TX 77373-6670      Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 07/06/2010

**Financing**

Funded Amount: 10,345.00  
Drawn Thru Program Year: 10,345.00  
Drawn In Program Year: 0.00

**Description:**

MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICE AREA.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1 0 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2010 During program year, retainage released and activity completed.

**PGM Year:** 2010  
**Project:** 0030 - Health & Safety Home Repair Program  
**IDIS Activity:** 3640 - PD HC Health & Safety

Status: Open  
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Provide decent affordable housing  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 07/06/2010

**Description:**

Delivery costs associated with PY2010 Health & Safety Home Repair project

**Financing**

Funded Amount: 44,000.00  
Drawn Thru Program Year: 14,001.90  
Drawn In Program Year: 9,800.16

**Proposed Accomplishments**

Housing Units : 6

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2010  
**Project:** 0031 - Minor Home Repair Program  
**IDIS Activity:** 3641 - PD Minor Home Repair

Status: Open  
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Provide decent affordable housing  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 07/06/2010

**Financing** Description: Delivery costs associated with PY2010 Minor Home Repair project.

Funded Amount: 114,400.00  
Drawn Thru Program Year: 54,162.03  
Drawn In Program Year: 10,630.88

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2010  
**Project:** 0055 - Harris County Cemetery  
**IDIS Activity:** 3642 - Harris County Cemetery - New Acquisition

Status: Completed 5/3/2013 2:49:10 PM

Objective: Create suitable living environments

**Initial Funding Date:** 07/14/2010

**Description:**

Acquisition of property located at 21122 Crosby Eastgate Road, Crosby, Tx77532 to develop into a Harris County Cemetery for the indigent.

**Financing**

Funded Amount: 351,850.25  
 Drawn Thru Program Year: 351,850.25  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	61	15
Black/African American:	0	0	0	0	0	0	47	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108</b>	<b>15</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	92
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	16
Total	0	0	0	108
Percent Low/Mod				85.2%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2010	During this program year, \$300,000 was allocated for design and site work	
2011	Activity underway.	
2012	During this program year, 108 persons were served. Activity and drawdown complete. This activity is also linked to Activity #3814 (construction of Crosby Eastgate0>	

**PGM Year:** 2010  
**Project:** 0031 - Minor Home Repair Program  
**IDIS Activity:** 3661 - Minor Home Repair/Kreiler, Cecilia  
 Status: Completed 4/24/2012 12:00:00 AM  
 Location: 19811 Village Chase Dr Houston, TX 77084-4778

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 08/12/2010

**Financing**

Funded Amount: 9,860.00  
 Drawn Thru Program Year: 9,860.00  
 Drawn In Program Year: 0.00

**Description:**

Minor Home Repair Program for low and moderate income homeowners in the Harris County service area.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	









Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2010 During program year, retainage released and activity completed.

**PGM Year:** 2010

**Project:** 0031 - Minor Home Repair Program

**IDIS Activity:** 3736 - CDBG/Martin, Judy Michele

Status: Completed 4/16/2013 10:18:53 AM

Location: 18323 Willow Moss Dr Katy, TX 77449-7253

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 11/02/2010

**Financing**

Funded Amount: 9,130.00

Drawn Thru Program Year: 9,130.00

Drawn In Program Year: 1,245.00

**Description:**

Minor home repair for low and moderate income homeowners in the Harris County area.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 1 0 0 0 1 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	During program year, retainage released and activity completed.	
2012	During program year, retainage released and activity completed.	

**PGM Year:** 2010  
**Project:** 0031 - Minor Home Repair Program  
**IDIS Activity:** 3737 - CDBG/Dubois, David Leon

**Status:** Completed 4/24/2012 12:00:00 AM  
**Location:** 208 Heather Gate Ln Crosby, TX 77532-3437

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 11/02/2010

**Description:**

Minor home repair for low and moderate income homeowners in the Harris County area.

**Financing**

Funded Amount: 9,950.00  
 Drawn Thru Program Year: 9,950.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2010 During program year, retainage released and activity completed.

**PGM Year:** 2010

**Project:** 0030 - Health & Safety Home Repair Program

**IDIS Activity:** 3738 - CDBG/McGill, Barbara

Status: Completed 4/24/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 27410 Oak St Spring, TX 77373-2244

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 11/02/2010

**Description:**

Health & safety for low and moderate income homeowners in the Harris County area.

**Financing**

Funded Amount: 6,050.00

Drawn Thru Program Year: 6,050.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2010	During program year, retainage released and activity completed.	
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**PGM Year:** 2010

**Project:** 0031 - Minor Home Repair Program

**IDIS Activity:** 3739 - CDBG/West, Jo Ann

Status: Completed 6/4/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 8214 Ridge Forest Dr Houston, TX 77088-2436

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 11/09/2010

**Description:**

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

**Financing**

Funded Amount: 9,530.00

Drawn Thru Program Year: 9,530.00

Drawn In Program Year: 476.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1 0 1

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
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2010 During program year, retainage released and activity completed.

**PGM Year:** 2010  
**Project:** 0031 - Minor Home Repair Program  
**IDIS Activity:** 3740 - CDBG/Pennell, Barbara A.

Status: Completed 4/24/2012 12:00:00 AM  
Location: 5106 Sitca St Spring, TX 77389-3856

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 11/09/2010

**Financing**

Funded Amount: 9,730.00  
Drawn Thru Program Year: 9,730.00  
Drawn In Program Year: 0.00

**Description:**

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2010	During program year, retainage released and activity completed.	
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**PGM Year:** 2010

**Project:** 0030 - Health & Safety Home Repair Program

**IDIS Activity:** 3744 - CDBG/Kirkland, Larry and Mary

Status: Completed 5/2/2012 12:00:00 AM

Location: 19428 Doerre Rd Spring, TX 77379-3207

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 11/19/2010

**Financing**

Funded Amount: 12,225.00

Drawn Thru Program Year: 12,225.00

**Description:**

Health & Safety Home Repair for low and moderate income homeowners in the Harris County service area.

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	During program year, project underway.	
2011	During program year, retainage released and activity completed.	

**PGM Year:** 2010  
**Project:** 0063 - Cemetery Project Design & Site Work  
**IDIS Activity:** 3745 - Cemetery Project Design & Site Work

Status: Open Objective: Create suitable living environments  
 Location: 8410 Lantern Point Dr Houston, TX 77054-1552 Outcome: Availability/accessibility

**Initial Funding Date:** 11/30/2010

**Description:**

Harris County Cemetery Project Design and Site Work

**Financing**

Funded Amount: 400,519.93  
 Drawn Thru Program Year: 273,054.23  
 Drawn In Program Year: 165,507.97

**Proposed Accomplishments**

Public Facilities : 700

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	Design is 100% complete. Bid-out and award will be completed next program year and as part of project 3814-2011-0033.	
2012	Design is 100% complete. Project remains open due to allocation of CDBG funds for construction administration services.	



**PGM Year:** 2010  
**Project:** 0031 - Minor Home Repair Program  
**IDIS Activity:** 3746 - CDBG/Thomas, James & Earnesteen

Status: Completed 2/7/2013 12:00:00 AM  
Location: 2218 Tomlinson Trail Dr Houston, TX 77067-3768

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 12/01/2010

**Financing**

Funded Amount: 9,890.00  
Drawn Thru Program Year: 9,890.00  
Drawn In Program Year: 495.00

**Description:**

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	During program year, retainage released and activity completed.	

**PGM Year:** 2010  
**Project:** 0031 - Minor Home Repair Program  
**IDIS Activity:** 3747 - CDBG/Kyles, Ruby Lee

Status: Completed 4/24/2012 12:00:00 AM      Objective: Create suitable living environments  
 Location: 24834 Wilson St Tomball, TX 77375-3113      Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 12/01/2010

**Financing**

Funded Amount: 9,945.00  
 Drawn Thru Program Year: 9,945.00  
 Drawn In Program Year: 0.00

**Description:**  
 Minor Home Repair for low and moderate income homeowners in the Harris County service area.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2010 During program year, retainage released and activity completed.

**PGM Year:** 2010  
**Project:** 0031 - Minor Home Repair Program  
**IDIS Activity:** 3748 - CDBG/Sutton, Cara

**Status:** Completed 4/24/2012 12:00:00 AM  
**Location:** 3337 Jan Ct Katy, TX 77493-1380

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 12/01/2010

**Description:**  
 Minor Home Repair for low and moderate income homeowners in the Harris County service area.

**Financing**

Funded Amount: 9,750.00  
 Drawn Thru Program Year: 9,750.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
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2010 During program year, retainage released and activity completed.

**PGM Year:** 2010

**Project:** 0030 - Health & Safety Home Repair Program

**IDIS Activity:** 3749 - CDBG/Hamilton, Kathryn

Status: Open

Location: 2701 Jorent Dr Houston, TX 77088-3003

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 12/02/2010

**Description:**

Health & Safety for low and moderate income homeowners in the Harris County service area.

**Financing**

Funded Amount: 13,280.00

Drawn Thru Program Year: 12,740.00

Drawn In Program Year: 12,740.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	During program year, retainage released and activity completed.	
2012	During program year, activity completed.	

**PGM Year:** 2010  
**Project:** 0031 - Minor Home Repair Program  
**IDIS Activity:** 3755 - CDBG\Layfield, John & Pauline

Status: Completed 2/7/2013 12:00:00 AM  
 Location: 12815 Columbine Ln Houston, TX 77049-2133

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 12/28/2010

**Financing**

Funded Amount: 10,226.00  
 Drawn Thru Program Year: 10,226.00  
 Drawn In Program Year: 1,533.00

**Description:**

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
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2010 During program year, retainnage released and activity completed.

**PGM Year:** 2010

**Project:** 0031 - Minor Home Repair Program

**IDIS Activity:** 3757 - CDBG\Pierce, Essie

Status: Completed 2/26/2013 12:00:00 AM

Location: 4851 Cairnsean St Houston, TX 77084-2541

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Description:**

Minor home repair for low and moderate income homeowners in the Harris County service area.

**Initial Funding Date:** 01/12/2011

**Financing**

Funded Amount: 9,989.00

Drawn Thru Program Year: 9,989.00

Drawn In Program Year: 500.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1 0 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2010 During program year, retainage released and activity completed.

**PGM Year:** 2010  
**Project:** 0030 - Health & Safety Home Repair Program  
**IDIS Activity:** 3763 - CDBG\Gonzales, Tracy Ruiz

Status: Completed 2/7/2013 12:00:00 AM Objective: Create suitable living environments  
Location: 1701 Sunny Dr Houston, TX 77093-1826 Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 01/26/2011

**Financing** **Description:** Health & Safety for low and moderate income homeowners in the Harris County service area.

Funded Amount: 17,800.00  
Drawn Thru Program Year: 17,800.00  
Drawn In Program Year: 890.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2010	During Program year, retainage released and activity completed.	
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**PGM Year:** 2011  
**Project:** 0005 - CDBG/ESG Administration  
**IDIS Activity:** 3772 - CDBG ADMINISTRATION

Status: Completed 5/23/2012 4:52:27 PM  
Location: ,

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 07/14/2011

**Financing**  
Funded Amount: 1,969,451.00  
Drawn Thru Program Year: 1,969,451.00  
Drawn In Program Year: 0.00

**Description:**  
FUNDS FOR THE PURPOSE OF ADMINISTERING THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		



American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011  
**Project:** 0006 - POWER Program  
**IDIS Activity:** 3773 - A Caring Safe Place - POWER Program

Status: Completed 5/8/2012 12:00:00 AM  
Location: 1804 Carr St Houston, TX 77026-7316

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Substance Abuse Services (05F) National Objective: LMC

**Initial Funding Date:** 07/14/2011

**Financing**

Funded Amount: 40,635.78  
Drawn Thru Program Year: 40,635.78  
Drawn In Program Year: 0.00

**Description:**

This activity will provide case management and drug abuse counseling and treatmentservices to unduplicated homeless persons living with HIV/AIDS who have a history of substance abuse.

**Proposed Accomplishments**

People (General) : 21

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	3
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>3</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	During this program year, 26 persons have been served.	
2012	During this program year, no new persons served. Activity complete.	

**PGM Year:** 2011  
**Project:** 0007 - Court Appointed Special Advocate Program  
**IDIS Activity:** 3775 - Court Appointed Special Advocate Program

Status: Completed 5/1/2012 12:00:00 AM      Objective: Create suitable living environments  
 Location: 2401 Portsmouth St Ste 210 Houston, TX 77098-3936      Outcome: Sustainability  
 Matrix Code: Abused and Neglected Children (05N)      National Objective: LMC

**Initial Funding Date:** 07/14/2011

**Description:**

This activity will provide funds to supervise court appointed volunteers in their efforts to provide Advocacy services to neglected children in the Harris County Services area.

**Financing**

Funded Amount: 50,769.00  
 Drawn Thru Program Year: 50,769.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 139

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	115	59
Black/African American:	0	0	0	0	0	0	96	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>228</b>	<b>59</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	180
Low Mod	0	0	0	20
Moderate	0	0	0	9
Non Low Moderate	0	0	0	19
Total	0	0	0	228
Percent Low/Mod				91.7%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	During this program year, 228 persons were served. Activity remains open pending final drawdown.	
2012	During this program year, no new persons served. Activity complete.	

**PGM Year:** 2011  
**Project:** 0008 - Therapy & Interviewing Services for Sexually Abused Children  
**IDIS Activity:** 3776 - Therapy and Interviewing Services for Sexually Abused Children

Status: Completed 4/3/2012 12:00:00 AM  
 Location: 2500 Bolsover St Houston, TX 77005-2590

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

**Initial Funding Date:** 07/14/2011

**Financing**

Funded Amount: 67,592.00  
 Drawn Thru Program Year: 67,592.00  
 Drawn In Program Year: 0.00

**Description:**

This activity will provide forensic interviews and sessions of therapy for abused children in the Harris County service area.

**Proposed Accomplishments**

People (General) : 294

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	191	119
Black/African American:	0	0	0	0	0	0	67	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>278</b>	<b>119</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	186
Low Mod	0	0	0	7
Moderate	0	0	0	34
Non Low Moderate	0	0	0	51
Total	0	0	0	278
Percent Low/Mod				81.7%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	During this program year, 278 persons have been served. Activity remains open pending final drawdown.	
2012	During this program year, no new persons served. Activity complete.	

**PGM Year:** 2011  
**Project:** 0009 - South Houston Intervention Initiative  
**IDIS Activity:** 3778 - Initiative Services 2011

Status: Completed 4/23/2012 12:00:00 AM      Objective: Create suitable living environments  
 Location: 3222 Burke Rd Ste 213 Pasadena, TX 77504-1822      Outcome: Sustainability  
 Matrix Code: Substance Abuse Services (05F)      National Objective: LMC

**Initial Funding Date:** 07/14/2011

**Financing**  
 Funded Amount: 37,763.00  
 Drawn Thru Program Year: 37,763.00  
 Drawn In Program Year: 0.00

**Description:**  
 THIS ACTIVITY WILL PROVIDE SESSIONS OF TUTORING MENTORING AND ENRICHMENT ACTIVITIES TO ELIGIBLE CHILDREN.

**Proposed Accomplishments**

People (General) : 123

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	103	102
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>106</b>	<b>104</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	53
Low Mod	0	0	0	41
Moderate	0	0	0	10

Non Low Moderate	0	0	0	2
Total	0	0	0	106
Percent Low/Mod				98.1%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	During this program year, 106 persons were served. Activity remains open pending final drawdown.	
2012	During this program year, no new persons served. Activity complete.	

**PGM Year:** 2011  
**Project:** 0010 - Delinquency Prevention Mentoring  
**IDIS Activity:** 3779 - CROSSROADS: Delinquency Prevention Mentoring

Status: Completed 5/3/2012 12:00:00 AM      Objective: Create suitable living environments  
Location: 6300 Chimney Rock Rd Houston, TX 77081-4502      Outcome: Sustainability  
Matrix Code: Abused and Neglected Children (05N)      National Objective: LMC

**Initial Funding Date:** 07/14/2011

**Description:**  
THIS ACTIVITY WILL PROVIDE DELINQUENCY INTERVENTION TO ELIGIBLE YOUTH.

**Financing**  
Funded Amount: 30,886.40  
Drawn Thru Program Year: 30,886.40  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 63

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	43
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86</b>	<b>43</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	44
Low Mod	0	0	0	26
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	86
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	During this program year, 86 persons were served. Activity remains open pending final drawdown.	
2012	During this program year, no new persons served. Activity complete.	

**PGM Year:** 2011  
**Project:** 0011 - Battered Women's Shelter "The Door"  
**IDIS Activity:** 3780 - EMERGENCY SHELTER SUPPORTIVE SERVICES

Status: Completed 5/3/2012 12:00:00 AM  
 Location: Address Suppressed

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Battered and Abused Spouses (05G)      National Objective: LMC

**Initial Funding Date:** 07/14/2011

**Financing**  
 Funded Amount: 29,180.00  
 Drawn Thru Program Year: 29,180.00  
 Drawn In Program Year: 0.00

**Description:**  
 THIS ACTIVITY WILL PROVIDE A SAFE ENVIRONMENT FOR VICTIMS OF VIOLENCE WHILE EDUCATING THEM ON THE EFFECTS OF FAMILY VIOLENCE.

**Proposed Accomplishments**

People (General) : 290

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	233	155
Black/African American:	0	0	0	0	0	0	145	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	31	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>424</b>	<b>155</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	424
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	424
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
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2011	During this program year, 424 persons were served. Activity remains open pending final drawdown.	
2012	During this program year, no new persons served. Activity complete.	

**PGM Year:** 2011  
**Project:** 0012 - Harris County CSD - Emergency Financial Assistance  
**IDIS Activity:** 3781 - EMERGENCY FINANCIAL ASSISTANCE

Status:	Completed 7/24/2012 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	8410 Lantern Point Dr Houston, TX 77054-1552	Outcome:	Sustainability
		Matrix Code:	Subsistence Payment (05Q) National Objective: LMC

**Initial Funding Date:** 07/14/2011

**Financing**  
 Funded Amount: 46,394.46  
 Drawn Thru Program Year: 46,394.46  
 Drawn In Program Year: 0.00

**Description:**  
 THIS ACTIVITY WILL PROVIDE EMERGENCY UTILITY ASSISTANCE TO ELIGIBLE FAMILIES ON THE VERGE OF HOMELESSNESS.

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	58	55
Black/African American:	0	0	0	0	0	0	179	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>245</b>	<b>55</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	160
Low Mod	0	0	0	53
Moderate	0	0	0	32
Non Low Moderate	0	0	0	0
Total	0	0	0	245
Percent Low/Mod	100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	During this program year, 245 persons were served. Activity remains open pending final drawdown.	
2012	During this program year, no new persons served. Activity complete.	

**PGM Year:** 2011  
**Project:** 0013 - Harris County CSD - Northline Case Management  
**IDIS Activity:** 3782 - Northline Case Management

Status: Completed 4/24/2012 12:00:00 AM      Objective: Create suitable living environments  
Location: 8410 Lantern Point Dr Houston, TX 77054-1552      Outcome: Sustainability  
Matrix Code: Operating Costs of Homeless/AIDS      National Objective: LMC  
Patients Programs (03T)

**Initial Funding Date:** 07/14/2011

**Description:**

This activity will provide case management services for homeless residents of Northline.

**Financing**

Funded Amount: 83,635.88  
Drawn Thru Program Year: 83,635.88  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 125

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	7
Black/African American:	0	0	0	0	0	0	39	0
Asian:	0	0	0	0	0	0	2	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73</b>	<b>7</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	73
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	73
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	During this program year, 73 persons were served. Activity remains open pending final drawdown.	
2012	During this program year, no new persons served. Activity complete.	

**PGM Year:** 2011  
**Project:** 0014 - Harris County CSD - Transportation Program  
**IDIS Activity:** 3783 - Non-Emergency Medical Transportation

Status: Completed 8/15/2012 12:00:00 AM  
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Transportation Services (05E) National Objective: LMC

**Initial Funding Date:** 07/14/2011

**Financing**

Funded Amount: 233,858.66  
Drawn Thru Program Year: 233,858.66  
Drawn In Program Year: 0.00

**Description:**

This activity will provide non-emergency medical transportation services for unduplicated elderly or disabled residents.

**Proposed Accomplishments**

People (General) : 205

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	96	41
Black/African American:	0	0	0	0	0	0	112	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	22	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>238</b>	<b>41</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	221
Low Mod	0	0	0	17
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	238
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	During this program year, 238 total persons were served. Activity remains open pending final drawdown.	
2012	During this program year, no new persons served. Activity complete.	

**PGM Year:** 2011  
**Project:** 0015 - Seniors Drama Program  
**IDIS Activity:** 3784 - Seniors Drama

Status: Completed 5/30/2012 12:00:00 AM  
 Location: 3815 Cavalcade St Houston, TX 77026-3403

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Senior Services (05A) National Objective: LMC

**Initial Funding Date:** 07/14/2011

**Financing**  
 Funded Amount: 18,528.00  
 Drawn Thru Program Year: 18,528.00

**Description:**  
 This activity will help seniors enhance their ability to understand, articulate and advocate for their own wellness, welfare and well-being.

Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 86

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	11
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81</b>	<b>11</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	81
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	81
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	During this program year, 81 persons were served. Activity remains open pending final drawdown.	
2012	During this program year, no new persons served. Activity complete.	

**PGM Year:** 2011  
**Project:** 0016 - TRIAD Prevention Program: Truancy Learning Camps  
**IDIS Activity:** 3785 - TRIAD: Truancy Learning Camps

Status: Completed 6/13/2012 12:00:00 AM      Objective: Create suitable living environments  
 Location: 6300 Chimney Rock Rd Houston, TX 77081-4502      Outcome: Sustainability  
 Matrix Code: Youth Services (05D)      National Objective: LMC

**Initial Funding Date:** 07/14/2011

**Description:**

This activity will provide truancy prevention and early intervention activities to reduce truancy rates and associated negative behaviors for eligible youth.

**Financing**

Funded Amount: 37,125.43  
 Drawn Thru Program Year: 37,125.43  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 107

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	28
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	33	31
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88</b>	<b>59</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	45
Low Mod	0	0	0	13
Moderate	0	0	0	12
Non Low Moderate	0	0	0	18
Total	0	0	0	88
Percent Low/Mod				79.5%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	During this program year, 88 persons were served. Activity remains open pending final drawdown.	
2012	During this program year, no new persons served. Activity complete.	

**PGM Year:** 2011  
**Project:** 0017 - Aquatics Program  
**IDIS Activity:** 3786 - Aquatics Program

Status: Completed 4/23/2012 12:00:00 AM  
 Location: 3815 Cavalcade St Houston, TX 77026-3403

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Youth Services (05D) National Objective: LMC

**Initial Funding Date:** 07/14/2011

**Financing**

Funded Amount: 45,398.00  
 Drawn Thru Program Year: 45,398.00  
 Drawn In Program Year: 0.00

**Description:**

This activity provides learn-to-swim classes for eligible youth.

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	265	265
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293</b>	<b>269</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	159
Low Mod	0	0	0	102
Moderate	0	0	0	29
Non Low Moderate	0	0	0	3
Total	0	0	0	293
Percent Low/Mod				99.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	During this program year, 293 persons were served. Activity remains open pending final drawdown.	
2012	During this program year, no new persons served. Activity complete.	

**PGM Year:** 2011  
**Project:** 0018 - Discovery Camp  
**IDIS Activity:** 3787 - Discovery Camp

**Status:** Completed 4/23/2012 12:00:00 AM  
**Location:** 3815 Cavalcade St Houston, TX 77026-3403

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 07/14/2011

**Financing**  
**Funded Amount:** 27,900.00  
**Drawn Thru Program Year:** 27,900.00  
**Drawn In Program Year:** 0.00

**Description:**  
 This activity provides an opportunity for eligible youth to discover nature through a summer day camp and "traveling naturalist".

**Proposed Accomplishments**

People (General) : 259

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	62	59
Black/African American:	0	0	0	0	0	0	144	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	13	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>234</b>	<b>59</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	123
Low Mod	0	0	0	66
Moderate	0	0	0	26

Non Low Moderate	0	0	0	19
Total	0	0	0	234
Percent Low/Mod				91.9%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	During this program year, 234 persons were served. Activity remains open pending final drawdown.	
2012	During this program year, no new persons served. Activity complete.	

**PGM Year:** 2010  
**Project:** 0031 - Minor Home Repair Program  
**IDIS Activity:** 3788 - CDBG/Edward, Reva

Status: Completed 2/26/2013 12:00:00 AM  
Location: 2505 2nd St Galena Park, TX 77547-2601  
Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 04/05/2011  
**Financing** Description: Minor Home Repair for Low and Moderate Income Homeowners in the Harris County Service Area.

Funded Amount: 10,440.00  
Drawn Thru Program Year: 10,440.00  
Drawn In Program Year: 499.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2010 During program year, project underway.

**PGM Year:** 2010

**Project:** 0031 - Minor Home Repair Program

**IDIS Activity:** 3789 - CDBG/Pahlavan, Mehdi & Parvaneh

Status: Completed 4/24/2012 12:00:00 AM

Location: 15711 Timber Rock Dr Houston, TX 77082-2916

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 04/05/2011

**Financing**

Funded Amount: 9,930.00

Drawn Thru Program Year: 9,930.00

Drawn In Program Year: 0.00

**Description:**

Minor Home Repair for Low and Moderate Income Homeowners in the Harris County Service Area.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 1 0 0 0 1 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefitting**

2010      During program year, retainage released and activity completed.

**PGM Year:** 2010  
**Project:** 0031 - Minor Home Repair Program  
**IDIS Activity:** 3795 - CDBG\Keeth, Louie R.

Status: Completed 4/3/2013 12:00:00 AM      Objective: Create suitable living environments  
 Location: 1211 Lemm Road 1 Spring, TX 77373-5736      Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 04/20/2011

**Description:**  
 Minor home repair for low and moderate income homeowners in the Harris County service area.

**Financing**

Funded Amount: 9,745.00  
 Drawn Thru Program Year: 9,745.00  
 Drawn In Program Year: 443.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	During program year, retainage released and activity completed.	

**PGM Year:** 2011  
**Project:** 0029 - NW Service Zone #2, Lift Station/Force Main  
**IDIS Activity:** 3796 - NW Service Zone #2

Status: Open Objective: Create suitable living environments  
Location: PO Box 38460 Houston, TX 77238-8460 Outcome: Sustainability  
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

**Initial Funding Date:** 07/14/2011

**Financing**

Funded Amount: 720,000.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Description:**

This activity will fund the design of water distribution and sanitary sewer lines in certain streets of the Northfield Place subdivision.

**Proposed Accomplishments**

People (General) : 3,883  
Total Population in Service Area: 1,861  
Census Tract Percent Low / Mod: 70.70

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Project activities will commence upon receipt of easement which will be completed next program year.	
2012	Approval of final draft RFQ packet 01/31/2013. Interviewing process was held on 03/08/2013.	

**PGM Year:** 2010  
**Project:** 0031 - Minor Home Repair Program  
**IDIS Activity:** 3797 - CDBG\Amaro Maria Olivia

Status: Completed 12/4/2012 12:00:00 AM  
 Location: 15010 Kremmer St Channelview, TX 77530-3346

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 05/02/2011

**Financing**

Funded Amount: 9,950.00  
 Drawn Thru Program Year: 9,950.00  
 Drawn In Program Year: 497.00

**Description:**

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2010 During program year, retainage released and activity completed.

PGM Year: 2011
Project: 0019 - Summer Games
IDIS Activity: 3801 - SUMMER GAMES

Status: Completed 4/3/2012 12:00:00 AM
Location: 3818 Cavalcade St Houston, TX 77026-3404

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 07/14/2011

Description:

THIS ACTIVITY WILL ALLOW ELIGIBLE CHILDREN AND YOUTH TO PARTICIPATE IN A SUMMER GAMES PRELIMINARY EVENT AND IN THE SUMMER GAMES FINAL EVENT.

Financing
Funded Amount: 63,202.00
Drawn Thru Program Year: 63,202.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 501

Actual Accomplishments

Number assisted:

Table with columns: Owner (Total, Hispanic), Renter (Total, Hispanic), Total (Total, Hispanic), Person (Total, Hispanic). Rows include White, Black/African American, Asian, American Indian/Alaskan Native, etc.

Income Category table with columns: Owner, Renter, Total, Person. Rows include Extremely Low, Low Mod, Moderate, Non Low Moderate.

Total 0 0 0 324  
 Percent Low/Mod 84.6%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011 During this program year, 324 persons were served. Activity remains open pending final drawdown.

2012 During this program year, no new persons served. Activity complete.

**PGM Year:** 2011  
**Project:** 0020 - Dental Care for the Homeless  
**IDIS Activity:** 3802 - DENTAL CARE FOR THE HOMELESS

Status:	Completed 5/1/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	PO Box 66690 Houston, TX 77266-6690	Outcome:	Sustainability
		Matrix Code:	Health Services (05M) National Objective: LMC

**Initial Funding Date:** 07/14/2011

**Financing**

Funded Amount: 89,761.00  
 Drawn Thru Program Year: 89,761.00  
 Drawn In Program Year: 0.00

**Description:**

THIS ACTIVITY WILL PROVIDE DENTAL VISITS INCLUDING RESTORATIVE CARE (FILLINGS) AND DENTURES AND PARTIALS TO ELIGIBLE HOMELESS PERSONS.

**Proposed Accomplishments**

People (General) : 296

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	153	38
Black/African American:	0	0	0	0	0	0	229	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>398</b>	<b>38</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	398
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	398
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	During this program year, 398 persons were served. Activity remains open pending final drawdown.	
2012	During this program year, no new persons served. Activity complete.	

**PGM Year:** 2011  
**Project:** 0021 - Meals on Wheels for Greater Houston (MOWGH)  
**IDIS Activity:** 3803 - Meals on Wheels for Greater Houston

Status: Completed 4/5/2012 12:00:00 AM  
 Location: 3217 Montrose Blvd Houston, TX 77006-3929

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Senior Services (05A) National Objective: LMC

**Initial Funding Date:** 07/14/2011

**Description:**  
 THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT TO ELIGIBLE SENIORS

**Financing**

Funded Amount: 29,942.00  
 Drawn Thru Program Year: 29,942.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 313

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	217	65
Black/African American:	0	0	0	0	0	0	76	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>304</b>	<b>65</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	304
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	304
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2011 During this program year, 304 persons were served. Activity remains open pending final drawdown.

2012 During this program year, no new persons served. Activity complete.

**PGM Year:** 2011  
**Project:** 0022 - Meals on Wheels Program  
**IDIS Activity:** 3804 - NAM - Meals on Wheels

Status: Completed 4/23/2012 12:00:00 AM

Location: 15555 Kuykendahl Rd Houston, TX 77090-3651

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Senior Services (05A)

National Objective: LMC

**Initial Funding Date:** 07/14/2011

**Financing**

Funded Amount: 30,884.00  
 Drawn Thru Program Year: 30,884.00  
 Drawn In Program Year: 0.00

**Description:**

THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT TO ELIGIBLE SENIORS.

**Proposed Accomplishments**

People (General) : 297

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	252	53
Black/African American:	0	0	0	0	0	0	110	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>377</b>	<b>53</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	377
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	377
Percent Low/Mod	100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	During this program year, 377 persons were served. Activity remains open pending final drawdown.	
2012	During this program year, no new persons served. Activity complete.	

**PGM Year:** 2011  
**Project:** 0023 - Precinct2gether After-School & Summer Day Camp Program  
**IDIS Activity:** 3805 - AFTER SCHOOL AND SUMMER DAY CARE

Status: Completed 4/3/2012 12:00:00 AM      Objective: Create suitable living environments  
Location: 14350 Wallisville Rd Houston, TX 77049-4145      Outcome: Sustainability  
Matrix Code: Youth Services (05D)      National Objective: LMC

**Initial Funding Date:** 07/14/2011

**Description:**  
THIS ACTIVITY WILL PROVIDE AFTER SCHOOL CARE AND SUMMER CARE TO ELIGIBLE YOUTH.

**Financing**  
Funded Amount: 137,320.00  
Drawn Thru Program Year: 137,320.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 750

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	535	533
Black/African American:	0	0	0	0	0	0	255	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>823</b>	<b>533</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	377
Low Mod	0	0	0	284
Moderate	0	0	0	118
Non Low Moderate	0	0	0	44
Total	0	0	0	823
Percent Low/Mod				94.7%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	During this program year, 823 persons were served. Activity remains open pending final drawdown.	
2012	During this program year, no new persons served. Activity complete.	

**PGM Year:** 2011  
**Project:** 0024 - Transportation Voucher Program  
**IDIS Activity:** 3806 - TRANSPORTATION VOUCHER PROGRAM

Status: Completed 4/20/2012 12:00:00 AM  
Location: 14350 Wallisville Rd Houston, TX 77049-4145

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Senior Services (05A) National Objective: LMC

**Initial Funding Date:** 07/14/2011

**Financing**

Funded Amount: 82,350.00  
Drawn Thru Program Year: 82,350.00  
Drawn In Program Year: 0.00

**Description:**

THIS ACTIVITY WILL PROVIDE TRANSPORTATION VOUCHERS TO ELIGIBLE ELDERLY ANDOR DISABLED PERSONS.

**Proposed Accomplishments**

People (General) : 311

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	167	53
Black/African American:	0	0	0	0	0	0	57	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>231</b>	<b>53</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	231
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	231
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	During this program year, 231 persons were served. Activity remains open pending final drawdown.	
2012	During this program year, no new persons served. Activity complete.	

**PGM Year:** 2011  
**Project:** 0026 - Housing for the Homeless  
**IDIS Activity:** 3808 - SEARCH - Housing for the Homeless

Status: Completed 4/3/2012 12:00:00 AM  
 Location: 2505 Fannin St Houston, TX 77002-9115

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

**Initial Funding Date:** 07/14/2011

**Financing**  
 Funded Amount: 82,118.00  
 Drawn Thru Program Year: 82,118.00

**Description:**  
 THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT TO ELIGIBLE HOMELESS PERSONS.

Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 64

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	6
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59</b>	<b>6</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	59
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	59
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	During this program year, 59 persons were served. Activity remains open pending final drawdown.	
2012	During this program year, no new persons served. Activity complete.	

**PGM Year:** 2011  
**Project:** 0027 - Taping for the Blind Radio Outreach  
**IDIS Activity:** 3809 - Taping for the Blind - RADIO READING SERVICE

Status: Completed 5/3/2012 12:00:00 AM      Objective: Create suitable living environments  
 Location: 3935 Essex Ln Houston, TX 77027-5113      Outcome: Sustainability  
 Matrix Code: Handicapped Services (05B)      National Objective: LMC

**Initial Funding Date:** 07/14/2011

**Description:**

THIS ACTIVITY WILL PROVIDE RADIO READING SERVICES TO ELIGIBLE VISUALLY IMPAIRED PERSONS.

**Financing**

Funded Amount: 28,195.96  
 Drawn Thru Program Year: 28,195.96  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 51

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	3
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>3</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	43
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	43
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	During this program year, 43 persons were served. Activity remains open pending final drawdown.	
2012	During this program year, no new persons served. Activity complete.	

**PGM Year:** 2011  
**Project:** 0028 - Partners in Prevention and Vision Matters  
**IDIS Activity:** 3810 - VISION SCREENING FOR HOMELESS PERSONS

Status: Completed 4/23/2012 12:00:00 AM  
 Location: 2202 Waugh Dr Houston, TX 77006-1118

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Health Services (05M) National Objective: LMC

**Initial Funding Date:** 07/14/2011

**Financing**

Funded Amount: 30,705.00  
 Drawn Thru Program Year: 30,705.00  
 Drawn In Program Year: 0.00

**Description:**

THIS ACTIVITY WILL PROVIDE VISION SCREENINGS, EYE EXAMINATIONS OR EYEGLASSES TO ELIGIBLE HOMELESS PERSONS.

**Proposed Accomplishments**

People (General) : 917

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	664	197
Black/African American:	0	0	0	0	0	0	837	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	0
Other multi-racial:	0	0	0	0	0	0	15	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,550</b>	<b>197</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,550
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,550
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	During this program year, 1550 persons were served. Activity remains open pending final drawdown.	
2012	During this program year, no new persons served. Activity complete.	

**PGM Year:** 2011  
**Project:** 0030 - Spark Park- Carroll Academy  
**IDIS Activity:** 3811 - SPARK Park/Carroll Academy

**Status:** Completed 4/3/2013 3:59:48 PM  
**Location:** 14910 Aldine Westfield Rd Houston, TX 77032-3028

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 07/14/2011

**Financing**  
 Funded Amount: 133,100.00  
 Drawn Thru Program Year: 133,100.00  
 Drawn In Program Year: 133,100.00

**Description:**  
 This activity will construct a SPARK Park on the grounds of Carroll Elementary in Harris County service area.

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 11,640  
 Census Tract Percent Low / Mod: 63.10

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	Design and bid-out have been completed. Contract award and construction will be completed next program year.	
2012	Activity complete.	

**PGM Year:** 2011  
**Project:** 0031 - Water Lines and Fire Protection Construction  
**IDIS Activity:** 3812 - City of Jacinto City-Water Lines & Fire Protection

**Status:** Open  
**Location:** 1301 Mercury Dr Houston, TX 77029-2538

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Water/Sewer Improvements (03J)      **National Objective:** LMA

**Initial Funding Date:** 07/14/2011

**Financing**  
 Funded Amount: 917,711.00  
 Drawn Thru Program Year: 892,663.04  
 Drawn In Program Year: 892,663.04

**Description:**  
 This activity will assist unduplicated low and moderate income individuals by replacing 15,450 feet of water lines and 19 fire hydrants.

**Proposed Accomplishments**

People (General) : 5,498  
 Total Population in Service Area: 5,498

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	During this program year, design, bid-out, and construction award have been completed. Construction activities will be completed next program year.	
2012	Construction complete. Activity remains open pending final drawdown.	

**PGM Year:** 2011  
**Project:** 0032 - Sanitary Sewer Improvements  
**IDIS Activity:** 3813 - Crosby MUD-Sanitary Sewer Improvements

**Status:** Completed 4/9/2013 4:25:42 PM  
**Location:** 103 W Wahl St Crosby, TX 77532-8893

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Water/Sewer Improvements (03J)      **National Objective:** LMA

**Initial Funding Date:** 07/14/2011

**Financing**      **Description:** This activity will repair andor replace defective lines and manholes.

Funded Amount: 298,186.16  
 Drawn Thru Program Year: 298,186.16  
 Drawn In Program Year: 298,186.16

**Proposed Accomplishments**

People (General) : 4,950  
 Total Population in Service Area: 1,347  
 Census Tract Percent Low / Mod: 56.30

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	During this program year, construction 45% complete.	
2012	Activity complete.	

**PGM Year:** 2011  
**Project:** 0033 - Cemetery Project  
**IDIS Activity:** 3814 - HC Cemetery Project

**Status:** Open  
**Location:** 8410 Lantern Point Dr Houston, TX 77054-1552

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Facilities and Improvement (General) (03)      **National Objective:** LMC

**Initial Funding Date:** 06/27/2011

**Financing**      **Description:** This activity will allow for the construction of Section 1 of the new cemetery located on Crosby East Gate Road which will provide decent burial for indigent persons.

Funded Amount: 1,067,511.00  
 Drawn Thru Program Year: 53,988.50  
 Drawn In Program Year: 53,988.50

**Proposed Accomplishments**



People (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012 Construction in progress.

**PGM Year:** 2011

**Project:** 0034 - Health & Safety Home Repair Program

**IDIS Activity:** 3815 - PD HC Health & Safety

Status: Open

Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 06/27/2011

**Financing**

Funded Amount: 14,400.00

**Description:**

Delivery costs associated with PY2011 Health & Safety Home Repair project

Drawn Thru Program Year: 6,900.46

Drawn In Program Year: 6,900.46

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2011	During program year, activity funded.	
2012	During this program year, activity underway.	

**PGM Year:** 2011  
**Project:** 0034 - Health & Safety Home Repair Program  
**IDIS Activity:** 3816 - Health & Safety Home Repair Program

**Status:** Open  
**Location:** 8410 Lantern Point Dr Houston, TX 77054-1552

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMH

**Initial Funding Date:** 07/14/2011

**Description:**

This activity will repair/replace water wells and septic tanks that pose a health and safety hazard.

**Financing**

Funded Amount: 43,170.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	During program year, activity funded.	
2012	During this program year, activity underway.	

**PGM Year:** 2011  
**Project:** 0035 - Minor Home Repair Program  
**IDIS Activity:** 3817 - PD Minor Home Repair

Status: Open  
 Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 06/27/2011

**Financing**

Funded Amount: 24,000.00  
 Drawn Thru Program Year: 10,794.62  
 Drawn In Program Year: 10,794.62

**Description:**

Delivery costs associated with PY2011 Minor Home Repair project.

**Proposed Accomplishments**

Housing Units : 16

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	During program year, activity funded.	
2012	During this program year, activity underway.	

**PGM Year:** 2011  
**Project:** 0035 - Minor Home Repair Program  
**IDIS Activity:** 3818 - Minor Home Repair

Status: Open  
 Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 07/14/2011

**Description:**  
 This activity will provide funding for minor repairs of housing owned by eligible individuals.

**Financing**  
 Funded Amount: 115,530.12  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 16

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
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2011	During this program year, activity funded.	
2012	Activity underway.	

**PGM Year:** 2011  
**Project:** 0036 - McNair Unserved/Underserved waterline design  
**IDIS Activity:** 3819 - McNair Unserved/Underserved Waterline Design

**Status:** Completed 5/8/2013 10:23:17 AM  
**Location:** 10377 Stella Link Rd Houston, TX 77025-5445

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Water/Sewer Improvements (03J)      **National Objective:** LMA

**Initial Funding Date:** 07/14/2011

**Financing**  
 Funded Amount: 159,631.12  
 Drawn Thru Program Year: 159,631.12  
 Drawn In Program Year: 16,956.12

**Description:**  
 This activity will design 5,810 linear feet of replacement water distribution system along Hhraris,Harrison, Allen, Isabella, Fayle, Perry and Richard Streets.

**Proposed Accomplishments**

People (General) : 2,153  
 Total Population in Service Area: 2,242  
 Census Tract Percent Low / Mod: 63.70

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
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2011	Design is 95% complete. Design activities will be completed next program year.	
2012	Project complete. Awaiting final drawdown.	
2013	During this program year, drawdown and activity complete.	

**PGM Year:** 2011  
**Project:** 0037 - Mary Eleanor & Mary Frances Sanitary Sewer System Phase 1  
**IDIS Activity:** 3820 - Mary Eleanor & Mary Frances Subdivision Sewer (Phase 1)

**Status:** Open  
**Location:** 14350 Wallisville Rd Houston, TX 77049-4145

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Water/Sewer Improvements (03J)      **National Objective:** LMA

**Initial Funding Date:** 07/14/2011

**Financing**  
 Funded Amount: 1,000,000.00  
 Drawn Thru Program Year: 817,468.85

**Description:**  
 This activity will provide installation of a new lift station on Rochelle Street north of Mierianne.

Drawn In Program Year: 817,468.85

**Proposed Accomplishments**

People (General) : 2,153  
Total Population in Service Area: 2,242  
Census Tract Percent Low / Mod: 63.70

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Design and bid-out have been completed. Contract award and construction will be completed next program year.	
2012	Construction is in progress.	

**PGM Year:** 2011  
**Project:** 0039 - Fallbrook Drive, Segment B  
**IDIS Activity:** 3822 - Fallbrook - Segment B

Status: Completed 4/9/2013 4:32:21 PM  
Location: 1001 Preston St Ste 924 Houston, TX 77002-1863

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 07/14/2011

**Financing**

Funded Amount: 1,469,430.60  
Drawn Thru Program Year: 1,469,430.60  
Drawn In Program Year: 914,150.73

**Description:**

This activity will fund the construction of 5,035 linear feet of 25 foot side steel reinforced 10-inch concrete pavement as well as 7,547 linear feet of 4-ft wide sidewalk on Fallbrook Drive.

**Proposed Accomplishments**

People (General) : 4,590  
Total Population in Service Area: 4,590  
Census Tract Percent Low / Mod: 55.90

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	During this program year, construction 30% complete. Construction activities will be completed next program year.	
2012	Activity complete.	

**PGM Year:** 2011  
**Project:** 0040 - Lead Based Paint Hazard Control Program  
**IDIS Activity:** 3823 - Lead Based Paint Hazard Control Program

Status: Completed 5/24/2012 4:38:04 PM  
Location: 805 Bank Dr Galena Park, TX 77547-2621

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I) National Objective: LMH

**Initial Funding Date:** 07/14/2011

**Financing**

Funded Amount: 659,557.04

**Description:**

This activity will reduce lead-based paint hazards on single-family housing units in Harris County service area.

Drawn Thru Program Year: 659,557.04

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 40

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	26	24	0	0	26	24	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>31</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>24</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	11	0	11	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	31	0	31	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011 During this program year, 31 homes were served. Activity and drawdown complete.

**PGM Year:** 2011

**Project:** 0041 - Neighborhood Nuisance Abatement Program

**IDIS Activity:** 3824 - HCPHES Nuisance Abatement

Status: Completed 7/24/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 2223 West Loop S Houston, TX 77027-3588

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS



**Initial Funding Date:** 07/14/2011

**Description:**

The Neighborhood Nuisance Abatement program will eliminate ilapidated and unsafe structures located in low and moderate-income areas in an effort to improve the integrity of Harris County neighborhoods.

**Financing**

Funded Amount: 126,541.02  
Drawn Thru Program Year: 126,541.02  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2011	During this program year, 15 units have been demolished. Awaiting final drawdown for activity completion.	
2012	During this program year, not units were demolished. Activity and final drawdown complete.	

**PGM Year:** 2011

**Project:** 0042 - Basin 4 Sanitary Sewer Improvements

**IDIS Activity:** 3825 - WCID #21 - Basin 4 Sanitary Sewer Improvements

Status: Open

Location: 15808 Avenue C Channelview, TX 77530-3702

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

**Initial Funding Date:** 07/14/2011

**Description:**

This activity will provide funding for the rehabilitation of approximately 5,770 linear feet of existing watewater mains and the replacement of 69 sewer service laterals.

**Financing**

Funded Amount: 589,295.00  
Drawn Thru Program Year: 322,461.46  
Drawn In Program Year: 322,461.46

**Proposed Accomplishments**

People (General) : 2,867  
Total Population in Service Area: 2,867  
Census Tract Percent Low / Mod: 58.40

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2011	Design plans are 90% complete. 100% design plans, bid-out, award and construction will be completed next program year.	
2012	Construction in progress.	

**PGM Year:** 2011

**Project:** 0043 - Construction of District Facility Access Roads

**IDIS Activity:** 3826 - Pine Village PUD - Construction of Facility Access Roads

Status: Open

Location: 1001 McKinney St Ste 1000 Houston, TX 77002-6424

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 07/14/2011

**Description:**

The District will improve its ability to provide residents with water and sanitary sewer service by constructing 4,700 linear feet of all weather access road to crucial components of its infrastructure.

**Financing**

Funded Amount: 152,879.00  
Drawn Thru Program Year: 138,877.00  
Drawn In Program Year: 138,877.00

**Proposed Accomplishments**

People (General) : 3,972  
Total Population in Service Area: 3,972  
Census Tract Percent Low / Mod: 60.20

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Design, bid-out, and contract award have been completed. Construction activities will be completed next program year.	
2012	Construction is complete. Activity remains open pending final drawdown.	

**PGM Year:** 2010  
**Project:** 0031 - Minor Home Repair Program  
**IDIS Activity:** 3837 - CDBG\Crawford, Janet L.

Status: Completed 12/4/2012 12:00:00 AM  
Location: 11939 Paramount Ln Houston, TX 77067-1907

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 06/08/2011

**Description:**

Minor home repair for low and moderate income homeowners in the Harris County service area.

**Financing**

Funded Amount: 9,845.00  
Drawn Thru Program Year: 9,845.00  
Drawn In Program Year: 492.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2010 During program year, retainage received and activity completed.

**PGM Year:** 2011  
**Project:** 0057 - Strategic Plan Implementation  
**IDIS Activity:** 3844 - Strategic Plan Implementation

Status: Completed 5/1/2012 4:49:11 PM  
Location: ,

Objective:  
Outcome:  
Matrix Code: Planning (20) National Objective:

**Initial Funding Date:** 07/14/2011

**Description:**  
Activity will evaluate and monitor efforts related to Strategic plan goals and objectives.

**Financing**

Funded Amount: 10,000.00  
Drawn Thru Program Year: 10,000.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2010  
**Project:** 0031 - Minor Home Repair Program  
**IDIS Activity:** 3845 - CDBG\Loughry, Eleanor G.

Status: Completed 2/7/2013 12:00:00 AM  
Location: 1114 Phyllis St Deer Park, TX 77536-3624  
Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 06/27/2011

**Financing**  
Funded Amount: 9,997.00  
Drawn Thru Program Year: 9,997.00  
Drawn In Program Year: 1,499.00  
**Description:**  
Minor Home Repair for low and moderate income homeowners in the Harris County service area.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	During program year, retainage released and activity completed.	

**PGM Year:** 2011  
**Project:** 0064 - Raymac Park  
**IDIS Activity:** 3862 - Raymac Park

Status: Open  
Location: PO Box 38460 Houston, TX 77238-8460

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

**Initial Funding Date:** 08/19/2011

**Financing**

Funded Amount: 149,312.00  
Drawn Thru Program Year: 134,668.30  
Drawn In Program Year: 134,668.30

**Description:**

This activity will rehabilitate the exterior and interior of both the Linus and McNair elevated storage tanks.

**Proposed Accomplishments**

Public Facilities : 1,283

Total Population in Service Area: 1,283  
 Census Tract Percent Low / Mod: 70.30

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011	Design plans are 90% complete. 100% design plans, bid-out, award and construction will be completed next program year.	
2012	Construction in progress.	

**PGM Year:** 2011  
**Project:** 0065 - Rehabilitation of McNair Elevated Storage Tank  
**IDIS Activity:** 3864 - Rehab - McNair Elevated Storage Tank

**Status:** Completed 4/15/2013 3:29:56 PM  
**Location:** 10377 Stella Link Rd 10377 Stella Link Road Houston, TX 77025-5445

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Water/Sewer Improvements (03J)      **National Objective:** LMA

**Initial Funding Date:** 08/16/2011

**Description:**  
 This activity will rehabilitate the exterior and interior of both the Linus and McNair elevated storage tanks.

**Financing**  
 Funded Amount: 294,921.04  
 Drawn Thru Program Year: 294,921.04  
 Drawn In Program Year: 294,921.04

**Proposed Accomplishments**

People (General) : 2,153  
 Total Population in Service Area: 2,242  
 Census Tract Percent Low / Mod: 63.70

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011	Design, bid-out, and contract award have been completed. CONstruction activities will be completed next program year.	
2012	During this program year, drawdown and activity complete.	

**PGM Year:** 2011  
**Project:** 0066 - High Meadows Sanitary Sewer Rehabilitation Package No. 1  
**IDIS Activity:** 3865 - High Meadows Rehab

**Status:** Completed 4/15/2013 3:27:43 PM  
**Location:** 10377 Stella Link Rd Houston, TX 77025-5445

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Water/Sewer Improvements (03J)      **National Objective:** LMA

**Initial Funding Date:** 08/16/2011

**Description:**  
 This activity will add 8,112 LF of piping: 6-inch, 8-inch, and 10-inch to the sanitary sewer, 4 manholes, 34 rehabilitated manholes and 179 service connections.

**Financing**  
 Funded Amount: 379,339.36  
 Drawn Thru Program Year: 379,339.36  
 Drawn In Program Year: 379,339.36

**Proposed Accomplishments**

People (General) : 16,824  
 Total Population in Service Area: 14,270  
 Census Tract Percent Low / Mod: 59.90

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Design, bid-out, and contract award have been completed. Construction activities will be completed next program year.	
2012	During this program year, drawdown and activity complete.	

**PGM Year:** 2010  
**Project:** 0031 - Minor Home Repair Program  
**IDIS Activity:** 3866 - Roscoe, Daisy Mae

Status: Completed 2/26/2013 12:00:00 AM  
 Location: 332 N 8th St La Porte, TX 77571-3218

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 08/19/2011

**Description:**

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

**Financing**  
 Funded Amount: 13,815.00  
 Drawn Thru Program Year: 13,815.00  
 Drawn In Program Year: 690.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2010 During program year, retainage released and activity completed.

**PGM Year:** 2010

**Project:** 0031 - Minor Home Repair Program

**IDIS Activity:** 3868 - CDBG/Gonzalez, Jose & Pura

Status: Completed 4/3/2013 12:00:00 AM

Location: 17638 Northfalk Dr Houston, TX 77084-1670

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 08/23/2011

**Financing**

Funded Amount: 9,275.00

Drawn Thru Program Year: 9,275.00

Drawn In Program Year: 9,275.00

**Description:**

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



**Total:** 1 1 0 0 1 1 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	During program year, retainage released and activity completed.	

**PGM Year:** 2010  
**Project:** 0031 - Minor Home Repair Program  
**IDIS Activity:** 3869 - CDBG/Haque, Mohammed A. & Nafisa A.

Status: Completed 2/26/2013 12:00:00 AM Objective: Create suitable living environments  
 Location: 10059 Lazy Meadows Dr Houston, TX 77064-4259 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 08/23/2011

**Description:**

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

**Financing**

Funded Amount: 9,939.00  
 Drawn Thru Program Year: 9,939.00  
 Drawn In Program Year: 1,490.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2010	During program year, retainage released and activity completed.	

**PGM Year:** 2010  
**Project:** 0031 - Minor Home Repair Program  
**IDIS Activity:** 3870 - CDBG/Jackson, Albert R. & Mildred J.

Status: Completed 4/24/2012 12:00:00 AM      Objective: Create suitable living environments  
Location: 2214 Bauer Dr Houston, TX 77080-5529      Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 08/24/2011

**Financing**      **Description:** Minor home repair for low and moderate income homeowners in the Harris County service area.

Funded Amount: 10,245.00  
Drawn Thru Program Year: 10,245.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2010 During program year, retainage released and activity completed.

**PGM Year:** 2010  
**Project:** 0031 - Minor Home Repair Program  
**IDIS Activity:** 3889 - CDBG/Protheroe, Walter J.

Status: Completed 2/7/2013 12:00:00 AM Objective: Create suitable living environments  
Location: 8711 Beau Monde Dr Houston, TX 77099-1107 Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 10/05/2011

**Financing** **Description:** Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Funded Amount: 5,025.00  
Drawn Thru Program Year: 5,025.00  
Drawn In Program Year: 251.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2010 During program year, retainage released and activity completed.

**PGM Year:** 2010  
**Project:** 0031 - Minor Home Repair Program  
**IDIS Activity:** 3890 - CDBG/Lyles, Sharon L.

Status: Open  
Location: 19607 Mallard Lake Ln Houston, TX 77084-4751

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 10/05/2011

**Financing**

Funded Amount: 9,991.00  
Drawn Thru Program Year: 9,482.00  
Drawn In Program Year: 999.00

**Description:**

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	During program year, retainage released and activity completed.	
2012	During program year, project underway.	

**PGM Year:** 2010  
**Project:** 0031 - Minor Home Repair Program  
**IDIS Activity:** 3903 - CDBG/Meeks, Michele D.

**Status:** Completed 4/4/2013 12:00:00 AM  
**Location:** 7803 Eastern Bluebird Dr Humble, TX 77396-3808

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 11/07/2011

**Financing**  
 Funded Amount: 9,852.00  
 Drawn Thru Program Year: 9,852.00  
 Drawn In Program Year: 1,692.00

**Description:**  
 Minor Home Repair for low and moderate income homeowners in the Harris County service area.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2010	During program year, retainage released and activity completed.	
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**PGM Year:** 2010

**Project:** 0031 - Minor Home Repair Program

**IDIS Activity:** 3905 - CDBG/Leggett, Matthew Wayne

Status: Open

Location: 3718 Woodcreek Glen Ln Houston, TX 77073-3136

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 11/08/2011

**Financing**

Funded Amount: 9,980.00

**Description:**

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Drawn Thru Program Year: 9,481.00

Drawn In Program Year: 9,481.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	During program year, retainage released and activity completed.	
2012	During program year, activity complete.	

**PGM Year:** 2010  
**Project:** 0030 - Health & Safety Home Repair Program  
**IDIS Activity:** 3917 - Health & Safety/Durette, Diana

**Status:** Open  
**Location:** 407 Kilgore Ave Baytown, TX 77520-1025

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMH

**Initial Funding Date:** 12/07/2011

**Description:**

Health & Safety for low and moderate income homeowners in the Harris County service area.

**Financing**

Funded Amount: 23,899.00  
 Drawn Thru Program Year: 22,704.00  
 Drawn In Program Year: 22,704.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2010	During program year, retainage released and activity completed.	
2012	During program year, activity completed.	



**PGM Year:** 2010  
**Project:** 0031 - Minor Home Repair Program  
**IDIS Activity:** 3924 - CDBG/Byrd, Arlester Jr. & Sara J.

Status: Open  
 Location: 12842 Cinder Cone Trl Houston, TX 77044-1511

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 12/27/2011

**Financing**

Funded Amount: 9,995.00  
 Drawn Thru Program Year: 9,496.00  
 Drawn In Program Year: 9,496.00

**Description:**

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	During program year, retainage released and activity completed.	
2012	During this program year, activity complete.	

**PGM Year:** 2010  
**Project:** 0031 - Minor Home Repair Program  
**IDIS Activity:** 3925 - CDBG/Mitchell, Jessie M.

Status: Completed 4/4/2013 12:00:00 AM  
 Location: 15519 Mesa Dr Humble, TX 77396-2324

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D) National Objective: LMH

**Initial Funding Date:** 12/27/2011

**Financing**  
 Funded Amount: 10,750.00  
 Drawn Thru Program Year: 10,750.00  
 Drawn In Program Year: 10,750.00

**Description:**  
 Minor Home Repair for low and moderate income homeowners in the Harris County service area.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2010 During program year, retainage released and activity completed.

**PGM Year:** 2010  
**Project:** 0031 - Minor Home Repair Program  
**IDIS Activity:** 3936 - CDBG/Levin, Kay L.

**Status:** Canceled 5/1/2012 12:00:00 AM  
**Location:** 24110 Jumping Jay Ln Hockley, TX 77447-9270

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 01/30/2012

**Description:**  
 Minor Home Repair for low and moderate income homeowners in the Harris County service area.

**Financing**  
 Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

Income Category:

Owner	Renter	Total	Person
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Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
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2010 Activity canceled.

**PGM Year:** 2010  
**Project:** 0030 - Health & Safety Home Repair Program  
**IDIS Activity:** 3937 - CDBG/Sobala, Dianna

Status:	Canceled 8/13/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	17500 Adlong School Rd Crosby, TX 77532-4837	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 02/01/2012

**Financing**      **Description:** Health & Safety for Low and Moderate Income Homeowners in the Harris County Service Area.

Funded Amount: 0.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2010 Activity canceled.

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3956 - CDBG/Morton, Frances Jean

Status: Canceled 5/1/2012 12:00:00 AM

Location: 5746 Easthampton Dr Houston, TX 77039-5046

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/17/2012

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Minor home repair for low and moderate income homeowners in the Harris County service area.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1 0 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2010 Activity canceled.

**PGM Year:** 2010

**Project:** 0031 - Minor Home Repair Program

**IDIS Activity:** 3959 - CDBG/Ellis, Wilma J.

Status: Canceled 5/1/2012 12:00:00 AM

Location: 12626 Drifting Winds Dr Houston, TX 77044-1314

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Description:**

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

**Initial Funding Date:** 03/05/2012

**Financing**

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2010	Activity canceled.	
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**PGM Year:** 2012  
**Project:** 0005 - CDBG Administration  
**IDIS Activity:** 3961 - CDBG ADMINISTRATION

Status: Completed 5/3/2013 2:13:00 PM  
Location: ,

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 05/10/2012

**Financing**  
Funded Amount: 2,079,529.00  
Drawn Thru Program Year: 2,079,529.00  
Drawn In Program Year: 2,079,529.00

**Description:**  
FUNDS FOR THE PURPOSE OF ADMINISTERING THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		

Asian White:					0	0
Black/African American & White:					0	0
American Indian/Alaskan Native & Black/African American:					0	0
Other multi-racial:					0	0
Asian/Pacific Islander:					0	0
Hispanic:					0	0
<b>Total:</b>					<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0006 - POWER Program  
**IDIS Activity:** 3962 - POWER Program - A Caring Safe Place

Status: Completed 5/8/2013 10:16:08 AM  
Location: 1804 Carr St Houston, TX 77026-7316

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Substance Abuse Services (05F) National Objective: LMC

**Initial Funding Date:** 05/10/2012

**Financing**

Funded Amount: 41,036.94  
Drawn Thru Program Year: 41,036.94  
Drawn In Program Year: 41,036.94

**Description:**

This activity will provide Case Management and Drug Abuse Counseling and Treatment Services to unduplicated homeless persons living with HIV/AIDS.

**Proposed Accomplishments**

People (General) : 16



**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	5
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>5</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 25 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete.	

**PGM Year:** 2012  
**Project:** 0007 - Battered Women's Shelter "The Door"  
**IDIS Activity:** 3963 - Family Time Crisis - The "Door"

Status: Open  
 Location: Address Suppressed

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Child Care Services (05L) National Objective: LMC

**Initial Funding Date:** 05/10/2012

**Financing**  
 Funded Amount: 30,012.00  
 Drawn Thru Program Year: 21,452.61

**Description:**  
 THIS ACTIVITY WILL PROVIDE A SAFE ENVIRONMENT FOR VICTIMS OF VIOLENCE WHILE EDUCATING THEM ON THE EFFECTS OF FAMILY VIOLENCE.  
 Family Time will provide emergency shelter, childcare, meal services, and case management.

Drawn In Program Year: 21,452.61

**Proposed Accomplishments**

People (General) : 210

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	139	82
Black/African American:	0	0	0	0	0	0	81	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	29	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>260</b>	<b>82</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	260
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	260
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012	During this program year, 260 persons were served. Activity remains open pending final drawdown.	
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**PGM Year:** 2012

**Project:** 0008 - Emergency Financial Assistance

**IDIS Activity:** 3967 - EMERGENCY FINANCIAL ASSISTANCE

Status: Open

Objective: Create suitable living environments

Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Outcome: Sustainability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

**Initial Funding Date:** 05/10/2012

**Description:**

THIS ACTIVITY WILL PROVIDE EMERGENCY UTILITY ASSISTANCE TO ELIGIBLE FAMILIES ON THE VERGE OF HOMELESSNESS.

**Financing**

Funded Amount: 103,509.00  
 Drawn Thru Program Year: 65,118.41  
 Drawn In Program Year: 65,118.41

**Proposed Accomplishments**

People (General) : 257

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	100	71
Black/African American:	0	0	0	0	0	0	261	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>366</b>	<b>71</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	254
Low Mod	0	0	0	74
Moderate	0	0	0	38
Non Low Moderate	0	0	0	0
Total	0	0	0	366
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 366 persons were served. Activity remains open pending final drawdown.	

**PGM Year:** 2012  
**Project:** 0009 - Northline Case Management  
**IDIS Activity:** 3968 - Northline Case Management

Status: Completed 5/21/2013 4:06:41 PM  
 Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

**Initial Funding Date:** 05/10/2012

**Financing**

Funded Amount: 98,068.17  
 Drawn Thru Program Year: 98,068.17  
 Drawn In Program Year: 98,068.17

**Description:**

This activity will provide case management services for homeless residents of Northline.

**Proposed Accomplishments**

People (General) : 70

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	9
Black/African American:	0	0	0	0	0	0	31	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65</b>	<b>9</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	65
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	65
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 65 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, now new persons served. Drawdown and activity complete.	

**PGM Year:** 2012  
**Project:** 0010 - Transportation Program  
**IDIS Activity:** 3969 - Non-Emergency Medical Transportation

Status: Completed 5/8/2013 10:13:58 AM  
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Transportation Services (05E) National Objective: LMC

**Initial Funding Date:** 05/10/2012

**Financing**

Funded Amount: 330,000.00  
Drawn Thru Program Year: 330,000.00  
Drawn In Program Year: 330,000.00

**Description:**

This activity will provide non-emergency medical transportation services for unduplicated elderly or disabled residents.

**Proposed Accomplishments**

People (General) : 205

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	83	47
Black/African American:	0	0	0	0	0	0	108	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	24	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>223</b>	<b>47</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	212
Low Mod	0	0	0	10
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	223
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 223 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete.	

**PGM Year:** 2012  
**Project:** 0011 - Seniors Drama Program  
**IDIS Activity:** 3970 - Seniors Drama

Status: Completed 5/3/2013 2:14:41 PM  
 Location: 3815 Cavalcade St Houston, TX 77026-3403

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Senior Services (05A) National Objective: LMC

**Initial Funding Date:** 05/10/2012

**Financing**  
 Funded Amount: 19,056.00  
 Drawn Thru Program Year: 19,056.00  
 Drawn In Program Year: 19,056.00

**Description:**  
 This activity will help seniors enhance their ability to understand, articulate and advocate for their own wellness, welfare and well-being.

**Proposed Accomplishments**

People (General) : 63

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	61	6
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77</b>	<b>6</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	77
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	77
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 77 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Activity complete.	

**PGM Year:** 2012  
**Project:** 0012 - Aquatics Program  
**IDIS Activity:** 3971 - Aquatics Program

**Status:** Completed 5/3/2013 2:16:09 PM  
**Location:** 2727 El Camino St Houston, TX 77054-4116

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 05/10/2012

**Description:**  
 This activity provides learn-to-swim classes for eligible youth.

**Financing**  
 Funded Amount: 46,693.00  
 Drawn Thru Program Year: 46,693.00  
 Drawn In Program Year: 46,693.00

**Proposed Accomplishments**

People (General) : 217

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	253	253
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	12	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>295</b>	<b>253</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	132
Low Mod	0	0	0	133
Moderate	0	0	0	27
Non Low Moderate	0	0	0	3
Total	0	0	0	295
Percent Low/Mod				99.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012 During this program year, 295 persons were served. Activity remains open pending final drawdown.

2013 During this program year, no new persons served. Drawdown and activity complete.

**PGM Year:** 2012  
**Project:** 0013 - Discovery Camp  
**IDIS Activity:** 3972 - Discovery Camp

Status: Completed 5/3/2013 2:17:19 PM

Location: 2301 W. Nasa Boulevard Webster, TX 77598

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 05/10/2012

**Financing**

Funded Amount: 28,695.00  
 Drawn Thru Program Year: 28,695.00  
 Drawn In Program Year: 28,695.00

**Description:**

This activity provides an opportunity for eligible youth to discover nature through a summer day camp and "traveling naturalist".

**Proposed Accomplishments**

People (General) : 173

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	104	103
Black/African American:	0	0	0	0	0	0	158	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>282</b>	<b>103</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	142
Low Mod	0	0	0	68
Moderate	0	0	0	52
Non Low Moderate	0	0	0	20
Total	0	0	0	282
Percent Low/Mod				92.9%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2012 DURING THIS PROGRAM YEAR, 282 PERSONS HAVE BEEN SERVED. Activity remains open pending final drawdown.

2013 During this program year, no new persons served. Drawdown and activity complete.

**PGM Year:** 2012  
**Project:** 0014 - Summer Games  
**IDIS Activity:** 3973 - SUMMER GAMES

Status: Completed 5/8/2013 10:17:24 AM

Location: 2727 El Camino St Houston, TX 77054-4116

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

**Description:**

THIS ACTIVITY WILL ALLOW ELIGIBLE CHILDREN AND YOUTH TO PARTICIPATE IN A SUMMER GAMES PRELIMINARY EVENT AND IN THE SUMMER GAMES FINAL EVENT.

**Initial Funding Date:** 05/10/2012

**Financing**

Funded Amount: 63,399.74  
 Drawn Thru Program Year: 63,399.74  
 Drawn In Program Year: 63,399.74

**Proposed Accomplishments**

People (General) : 363

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	87	87
Black/African American:	0	0	0	0	0	0	219	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>307</b>	<b>87</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	120
Low Mod	0	0	0	90
Moderate	0	0	0	40
Non Low Moderate	0	0	0	57
Total	0	0	0	307
Percent Low/Mod				81.4%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 307 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete.	

**PGM Year:** 2012  
**Project:** 0015 - Dental Care for the Homeless  
**IDIS Activity:** 3974 - DENTAL CARE FOR THE HOMELESS

Status: Completed 5/3/2013 2:20:50 PM      Objective: Create suitable living environments  
Location: 2505 Fannin St Houston, TX 77002-9115      Outcome: Sustainability  
Matrix Code: Health Services (05M)      National Objective: LMC

**Initial Funding Date:** 05/10/2012

**Financing**  
Funded Amount: 57,157.00  
Drawn Thru Program Year: 57,157.00  
Drawn In Program Year: 57,157.00

**Description:**  
THIS ACTIVITY WILL PROVIDE DENTAL VISITS INCLUDING RESTORATIVE CARE (FILLINGS), DENTURES AND PARTIALS TO ELIGIBLE HOMELESS PERSONS.

**Proposed Accomplishments**

People (General) : 215

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	106	20
Black/African American:	0	0	0	0	0	0	183	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>290</b>	<b>20</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	290
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	290
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 290 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete.	

**PGM Year:** 2012  
**Project:** 0016 - Meals on Wheels for Greater Houston (MOWGH)  
**IDIS Activity:** 3975 - Meals on Wheels for Greater Houston

Status: Completed 5/8/2013 10:18:40 AM  
Location: 3217 Montrose Blvd Houston, TX 77006-3929

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Senior Services (05A) National Objective: LMC

**Initial Funding Date:** 05/10/2012

**Financing**

Funded Amount: 36,125.14  
Drawn Thru Program Year: 36,125.14  
Drawn In Program Year: 36,125.14

**Description:**

THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT TO ELIGIBLE SENIORS

**Proposed Accomplishments**

People (General) : 420

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	252	76
Black/African American:	0	0	0	0	0	0	99	0
Asian:	0	0	0	0	0	0	29	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>381</b>	<b>76</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	381
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	381
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 381 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete.	

**PGM Year:** 2012  
**Project:** 0017 - Precinct2gether After-School & Summer Day Camp Program  
**IDIS Activity:** 3976 - AFTER SCHOOL AND SUMMER DAY CARE

Status: Completed 5/3/2013 2:23:24 PM Objective: Create suitable living environments  
 Location: 16003 Lorenzo St Channelview, TX 77530-4306 Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D) National Objective: LMC

**Initial Funding Date:** 05/10/2012

**Financing**  
 Funded Amount: 141,234.00  
 Drawn Thru Program Year: 141,234.00

**Description:**  
 THIS ACTIVITY WILL PROVIDE AFTER SCHOOL CARE AND SUMMER CARE TO ELIGIBLE YOUTH.

Drawn In Program Year: 141,234.00

**Proposed Accomplishments**

People (General) : 543

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	486	484
Black/African American:	0	0	0	0	0	0	195	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>694</b>	<b>484</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	345
Low Mod	0	0	0	210
Moderate	0	0	0	103
Non Low Moderate	0	0	0	36
Total	0	0	0	694
Percent Low/Mod				94.8%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 694 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete.	

**PGM Year:** 2012  
**Project:** 0018 - Transportation Voucher Program  
**IDIS Activity:** 3977 - TRANSPORTATION VOUCHER PROGRAM

Status: Completed 5/3/2013 2:24:38 PM      Objective: Create suitable living environments  
 Location: 2005 Nasa Pkwy Seabrook, TX 77586-3419      Outcome: Sustainability  
 Matrix Code: Senior Services (05A)      National Objective: LMC

**Initial Funding Date:** 05/10/2012

**Description:**

THIS ACTIVITY WILL PROVIDE TRANSPORTATION VOUCHERS TO ELIGIBLE ELDERLY AND/OR DISABLED PERSONS.

**Financing**

Funded Amount: 84,740.00  
 Drawn Thru Program Year: 84,740.00  
 Drawn In Program Year: 84,740.00

**Proposed Accomplishments**

People (General) : 197

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	199	66
Black/African American:	0	0	0	0	0	0	70	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>280</b>	<b>66</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	280
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	280
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 280 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete.	

**PGM Year:** 2012  
**Project:** 0019 - Housing for the Homeless  
**IDIS Activity:** 3978 - SEARCH - Housing for the Homeless

Status: Completed 5/21/2013 4:08:02 PM  
 Location: 2505 Fannin St Houston, TX 77002-9115

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

**Initial Funding Date:** 05/10/2012

**Financing**

Funded Amount: 79,606.79  
 Drawn Thru Program Year: 79,606.79  
 Drawn In Program Year: 79,606.79

**Description:**

THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT TO ELIGIBLE HOMELESS PERSONS.

**Proposed Accomplishments**

People (General) : 46

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	8
Black/African American:	0	0	0	0	0	0	43	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69</b>	<b>8</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	69
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	69
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 69 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete.	

**PGM Year:** 2012  
**Project:** 0021 - Health & Safety Home Repair Program  
**IDIS Activity:** 3980 - PD HC Health & Safety

Status: Open Objective: Create suitable living environments  
 Location: 8410 Lantern Point Dr Houston, TX 77054-1552 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 05/10/2012

**Description:**  
 Delivery costs associated with PY2011 Health & Safety Home Repair project

**Financing**  
 Funded Amount: 20,671.00  
 Drawn Thru Program Year: 345.60  
 Drawn In Program Year: 345.60

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0



Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012 During this program year, project underway.

**PGM Year:** 2012  
**Project:** 0021 - Health & Safety Home Repair Program  
**IDIS Activity:** 3981 - Health & Safety Home Repair Program

**Status:** Open  
**Location:** 8410 Lantern Point Dr Houston, TX 77054-1552

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 05/11/2012

**Description:**  
 This activity will repair/replace water wells and septic tanks that pose a health and safety hazard.

**Financing**  
 Funded Amount: 115,633.92  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
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2012 Project underway.

**PGM Year:** 2012  
**Project:** 0022 - Minor Home Repair Program  
**IDIS Activity:** 3982 - PD Minor Home Repair

Status: Open  
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 05/11/2012

**Financing** Description: Delivery costs associated with PY2011 Minor Home Repair project.

Funded Amount: 26,752.00  
Drawn Thru Program Year: 1,901.80  
Drawn In Program Year: 1,901.80

**Proposed Accomplishments**

Housing Units : 16

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2012 Project underway.

PGM Year: 2012  
 Project: 0022 - Minor Home Repair Program  
 IDIS Activity: 3983 - Minor Home Repair

Status: Open  
 Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/10/2012

Description:  
 This activity will provide funding for minor repairs of housing owned by eligible individuals.

Financing  
 Funded Amount: 67,620.05  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2012 Project underway.

**PGM Year:** 2012  
**Project:** 0023 - Waterline Replacement-Phase I  
**IDIS Activity:** 3984 - Waterline Replacement - Phase 1

Status: Open  
 Location: 10377 Stella Link Rd Houston, TX 77025-5445

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

**Initial Funding Date:** 05/10/2012

**Financing**

Funded Amount: 794,825.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**

This activity will replace undersized water lines to improve the water distribution system.

**Proposed Accomplishments**

People (General) : 2,153  
 Total Population in Service Area: 2,242  
 Census Tract Percent Low / Mod: 63.70

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2012 Project rebid. Engineer recommendation letter (02/26/2013) under review.

**PGM Year:** 2012  
**Project:** 0024 - Lead Based Paint Hazard Control Program  
**IDIS Activity:** 3985 - Lead Based Paint Hazard Control Program

Status: Open  
 Location: 2223 West Loop S Houston, TX 77027-3588

Objective: Create suitable living environments  
 Outcome: Sustainability

**Initial Funding Date:** 05/11/2012

**Financing**

Funded Amount: 651,745.00  
 Drawn Thru Program Year: 439,056.21  
 Drawn In Program Year: 439,056.21

**Description:**

This activity will reduce lead-based paint hazards on single-family housing units in Harris County service area.

**Proposed Accomplishments**

Housing Units : 20

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	Project underway.	

**PGM Year:** 2012  
**Project:** 0025 - Neighborhood Nuisance Abatement Program  
**IDIS Activity:** 3986 - HCPHES Nuisance Abatement

Status: Open  
 Location: 2223 West Loop S Houston, TX 77027-3588

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 05/10/2012

**Financing**  
 Funded Amount: 158,413.00  
 Drawn Thru Program Year: 123,775.65  
 Drawn In Program Year: 123,775.65

**Description:**  
 The Neighborhood Nuisance Abatement program will eliminate dilapidated and unsafe structures located in low and moderate-income areas in an effort to improve the integrity of Harris County neighborhoods.

**Proposed Accomplishments**  
 Housing Units : 15

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 18 units have been demolished.	

**PGM Year:** 2012  
**Project:** 0026 - Mary Eleanor & Mary Frances Sanitary Sewer System  
**IDIS Activity:** 3987 - Mary Eleanor & Mary Frances Subdivision Sewer

Status: Open  
 Location: 1202 Genoa Red Bluff Rd Houston, TX 77034-4105

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

**Initial Funding Date:** 05/10/2012

**Financing**  
 Funded Amount: 1,330,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**  
 This activity will provide installation of a sanitary sewer collection system and a new lift station on Rochelle Street north of Mierianne.

**Proposed Accomplishments**  
 People (General) : 1,395  
 Total Population in Service Area: 1,395  
 Census Tract Percent Low / Mod: 67.10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Construction in progress.	

**PGM Year:** 2012  
**Project:** 0031 - Strategic Implementation Plan  
**IDIS Activity:** 3996 - Strategic Plan Implementation

Status: Completed 5/3/2013 2:36:54 PM  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: Planning (20) National Objective:

**Initial Funding Date:** 05/10/2012

**Financing**

Funded Amount: 10,000.00  
 Drawn Thru Program Year: 10,000.00  
 Drawn In Program Year: 10,000.00

**Description:**

Activity will evaluate and monitor efforts related to Strategic plan goals and objectives.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0032 - Court Appointed Special Advocate Program  
**IDIS Activity:** 4002 - Court Appointed Special Advocate Program

Status: Completed 5/3/2013 2:25:39 PM  
 Location: 2401 Portsmouth St Houston, TX 77098-3934

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

**Initial Funding Date:** 05/10/2012

**Financing**

Funded Amount: 61,431.00  
 Drawn Thru Program Year: 61,431.00  
 Drawn In Program Year: 61,431.00

**Description:**

This activity will supervise court-appointed volunteers in their efforts to service abused and neglected children in the Harris County service area.

**Proposed Accomplishments**

People (General) : 118

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	148	91
Black/African American:	0	0	0	0	0	0	111	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>281</b>	<b>91</b>
Female-headed Households:	0		0		0			

Income Category:

**Owner Renter Total Person**



Extremely Low	0	0	0	228
Low Mod	0	0	0	26
Moderate	0	0	0	12
Non Low Moderate	0	0	0	15
Total	0	0	0	281
Percent Low/Mod				94.7%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 281 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete	

**PGM Year:** 2012  
**Project:** 0033 - Therapy & Interviewing Services for Sexually Abused Children  
**IDIS Activity:** 4003 - Therapy and Interviewing Services for Sexually Abused Children

Status: Completed 5/8/2013 10:19:46 AM      Objective: Create suitable living environments  
Location: 2500 Bolsover St Houston, TX 77005-2590      Outcome: Sustainability  
Matrix Code: Abused and Neglected Children (05N)      National Objective: LMC

**Initial Funding Date:** 05/10/2012

**Financing**

Funded Amount: 81,786.99  
Drawn Thru Program Year: 81,786.99  
Drawn In Program Year: 81,786.99

**Description:**

This activity will provide forensic interviews and sessions of therapy for abused children in the Harris County service area.

**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	281	164
Black/African American:	0	0	0	0	0	0	108	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>409</b>	<b>164</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	345
Low Mod	0	0	0	9
Moderate	0	0	0	18
Non Low Moderate	0	0	0	37
Total	0	0	0	409
Percent Low/Mod				91.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 409 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete.	

**PGM Year:** 2012  
**Project:** 0034 - South Houston Intervention Initiative  
**IDIS Activity:** 4004 - South Houston Intervention Initiative

Status: Completed 5/3/2013 2:26:43 PM Objective: Create suitable living environments  
 Location: 3222 Burke Rd Ste 213 Pasadena, TX 77504-1822 Outcome: Sustainability  
 Matrix Code: Youth Services (05D) National Objective: LMC

**Initial Funding Date:** 05/10/2012

**Financing**

Funded Amount: 45,693.00  
 Drawn Thru Program Year: 45,693.00  
 Drawn In Program Year: 45,693.00

**Description:**

THIS ACTIVITY WILL PROVIDE SESSIONS OF TUTORING MENTORING AND ENRICHMENT ACTIVITIES TO ELIGIBLE CHILDREN.

**Proposed Accomplishments**

People (General) : 105

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	126	125
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>129</b>	<b>125</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	73
Low Mod	0	0	0	42
Moderate	0	0	0	10
Non Low Moderate	0	0	0	4
Total	0	0	0	129
Percent Low/Mod				96.9%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	During this program year, 129 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete	

**PGM Year:** 2012  
**Project:** 0035 - Delinquency Prevention Mentoring  
**IDIS Activity:** 4005 - CROSSROADS: Delinquency Prevention Mentoring

Status: Completed 5/3/2013 2:27:36 PM      Objective: Create suitable living environments  
Location: 6300 Chimney Rock Rd Houston, TX 77081-4502      Outcome: Sustainability  
Matrix Code: Abused and Neglected Children (05N)      National Objective: LMC

**Initial Funding Date:** 05/10/2012

**Financing**

Funded Amount: 37,386.00  
Drawn Thru Program Year: 37,386.00  
Drawn In Program Year: 37,386.00

**Description:**

THIS ACTIVITY WILL PROVIDE DELINQUENCY INTERVENTION TO ELIGIBLE YOUTH.

**Proposed Accomplishments**

People (General) : 54

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	30
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74</b>	<b>30</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	58
Low Mod	0	0	0	7
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	74
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 74 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete	

**PGM Year:** 2012  
**Project:** 0036 - TRIAD Prevention Program: Truancy Learning Camps  
**IDIS Activity:** 4006 - TRIAD: Truancy Learning Camps

Status: Completed 5/8/2013 10:20:59 AM      Objective: Create suitable living environments  
Location: 6300 Chimney Rock Rd Houston, TX 77081-4502      Outcome: Sustainability  
Matrix Code: Youth Services (05D)      National Objective: LMC

**Initial Funding Date:** 05/10/2012

**Financing**      **Description:**  
This activity will provide truancy prevention and early intervention activities to reduce truancy rates and associated negative behaviors for eligible youth.

Funded Amount: 48,435.39  
Drawn Thru Program Year: 48,435.39  
Drawn In Program Year: 48,435.39

**Proposed Accomplishments**

People (General) : 91

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	28
Black/African American:	0	0	0	0	0	0	15	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	30	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98</b>	<b>28</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	24
Low Mod	0	0	0	21
Moderate	0	0	0	24
Non Low Moderate	0	0	0	29
Total	0	0	0	98
Percent Low/Mod				70.4%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	During this program year, 98 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete.	

**PGM Year:** 2012  
**Project:** 0037 - Meals on Wheels Program  
**IDIS Activity:** 4007 - NAM - Meals on Wheels

Status: Completed 5/21/2013 4:10:31 PM  
Location: 15555 Kuykendahl Rd Houston, TX 77090-3651

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Senior Services (05A) National Objective: LMC

**Initial Funding Date:** 05/10/2012

**Financing**

Funded Amount: 34,526.16  
Drawn Thru Program Year: 34,526.16  
Drawn In Program Year: 34,526.16

**Description:**  
THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT TO ELIGIBLE SENIORS.

**Proposed Accomplishments**

People (General) : 252

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	329	61
Black/African American:	0	0	0	0	0	0	137	0
Asian:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>493</b>	<b>61</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	493
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	493
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 493 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete.	

**PGM Year:** 2012  
**Project:** 0038 - Partners in Prevention and Vision Matters  
**IDIS Activity:** 4008 - VISION SCREENING FOR HOMELESS PERSONS

**Status:** Completed 5/21/2013 4:13:16 PM  
**Location:** 2202 Waugh Dr Houston, TX 77006-1118

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Health Services (05M) **National Objective:** LMC

**Initial Funding Date:** 05/10/2012

**Financing**  
 Funded Amount: 30,297.84  
 Drawn Thru Program Year: 30,297.84

**Description:**  
 THIS ACTIVITY WILL PROVIDE VISION SCREENINGS, EYE EXAMINATIONS OR EYEGLASSES TO ELIGIBLE HOMELESS PERSONS.

Drawn In Program Year: 30,297.84

**Proposed Accomplishments**

People (General) : 779

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	332	93
Black/African American:	0	0	0	0	0	0	436	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>786</b>	<b>93</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	786
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	786
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 786 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete.	

<b>PGM Year:</b>	2012		
<b>Project:</b>	0039 - NW Service Zone #2, Lift Station/Force Main		
<b>IDIS Activity:</b>	4009 - Airline Improvement District - NW Service Zone #2		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	PO Box 38460 Houston, TX 77238-8460	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Water/Sewer Improvements (03J)
		<b>National Objective:</b>	LMA

**Initial Funding Date:** 05/10/2012

**Description:**

This activity will fund the design of water distribution and sanitary sewer lines in certain streets of the Northfield Place subdivision.

**Financing**

Funded Amount: 1,205,100.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 3,883  
Total Population in Service Area: 3,883  
Census Tract Percent Low / Mod: 66.30

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Due to delay in design, this project is on hold and may be re-scheduled for PY2013.	

**PGM Year:** 2012

**Project:** 0040 - Sanitary Sewer Improvements

**IDIS Activity:** 4010 - Crosby MUD-Sanitary Sewer Improvements

Status: Open

Location: 103 W Wahl St Crosby, TX 77532-8893

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

**Initial Funding Date:** 05/01/2012

**Description:**

This activity will upgrade Crosby MUD WWTP with new pumps, piping and controls.

**Financing**

Funded Amount: 382,700.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 1,347  
Total Population in Service Area: 1,347  
Census Tract Percent Low / Mod: 56.30

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Design is 100% complete.	

**PGM Year:** 2012

**Project:** 0041 - Basin 4 Sanitary Sewer Improvements

**IDIS Activity:** 4011 - HCWID #21 - Basin 4 Sanitary Sewer

Status: Open

Location: 15808 Avenue C Channelview, TX 77530-3702

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA



**Initial Funding Date:** 05/01/2012

**Description:**

This activity involves rehabilitation of approximately 4,540 linear feet of 8-inch existing wastewater mains and the replacement of 74 swere service laterals.

**Financing**

Funded Amount: 240,490.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 1,250  
Total Population in Service Area: 2,867  
Census Tract Percent Low / Mod: 58.40

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Construction in progress.	

**PGM Year:** 2012  
**Project:** 0042 - North Belt Community  
**IDIS Activity:** 4012 - North Belt Community Park

Status: Open  
Location: PO Box 2000 Humble, TX 77347-2000

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

**Initial Funding Date:** 05/01/2012

**Description:**

This activity will assist low and moderate income residents of Precince 4 by renovating a school playground into a community park

**Financing**

Funded Amount: 127,049.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Public Facilities : 3,012  
Total Population in Service Area: 7,087  
Census Tract Percent Low / Mod: 51.20

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	GM received, reviewed and approved the revised AIA agreement.	

**PGM Year:** 2012  
**Project:** 0043 - High Meadows Sewer Rehabilitation Package No. II  
**IDIS Activity:** 4013 - Sunbest FWSD - High Meadows Sewer Rehab

Status: Open  
Location: 10377 Stella Link Rd Houston, TX 77025-5445

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

**Initial Funding Date:** 05/01/2012

**Description:**

This activity will provide funds to rehabilitate sanitary sewer system to reduce the inflowinfiltration to the High MeadowsFairgreen Wastewater Treatment Facilities.

**Financing**

Funded Amount: 483,225.00  
Drawn Thru Program Year: 161,635.85  
Drawn In Program Year: 161,635.85

**Proposed Accomplishments**

People (General) : 14,270  
Total Population in Service Area: 14,270  
Census Tract Percent Low / Mod: 59.90

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Construction in progress.	

**PGM Year:** 2011  
**Project:** 0035 - Minor Home Repair Program  
**IDIS Activity:** 4014 - CDBG/Tatum, Debra A.

Status: Open  
Location: 5531 Fairview Forest Dr Houston, TX 77088-1245

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 04/25/2012

**Description:**

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

**Financing**

Funded Amount: 11,674.00  
Drawn Thru Program Year: 11,090.00  
Drawn In Program Year: 11,090.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	During program year, project underway.	
2012	During this program year, activity complete pending release of retainage.	

**PGM Year:** 2011  
**Project:** 0035 - Minor Home Repair Program  
**IDIS Activity:** 4018 - CDBG/Levin, Kay L.

Status: Open  
Location: 24110 Jumping Jay Ln Hockley, TX 77447-9270

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 05/04/2012

**Financing**

Funded Amount: 9,994.00  
Drawn Thru Program Year: 9,494.00  
Drawn In Program Year: 9,494.00

**Description:**

Minor HOME Repair for low and moderate income homeowners in the Harris County service area.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1 0 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	During this program year, project underway.	
2012	During this program year, activity complete pending release of retainage.	

**PGM Year:** 2011  
**Project:** 0035 - Minor Home Repair Program  
**IDIS Activity:** 4019 - CDBG/Morton Frances Jean

Status: Canceled 2/14/2013 12:00:00 AM  
Location: 5746 Easthampton Dr Houston, TX 77039-5046

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 05/04/2012

**Description:**

Minor HOME Repair for low and moderate income homeowners in the Harris County service area.

**Financing**

Funded Amount: 0.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1 0 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011 Activity canceled.

**PGM Year:** 2011  
**Project:** 0035 - Minor Home Repair Program  
**IDIS Activity:** 4020 - CDBG/Ellis, Wilma J.

Status: Open  
Location: 12626 Drifting Winds Dr Houston, TX 77044-1314

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 05/04/2012

**Financing**

Funded Amount: 9,984.38  
Drawn Thru Program Year: 8,478.00  
Drawn In Program Year: 8,478.00

**Description:**

Minor HOME Repair for low and moderate income homeowners in the Harris County service area.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	During program year, retainage released and activity completed.	
2012	During this program year, activity complete pending release of retainage.	

**PGM Year:** 2011  
**Project:** 0034 - Health & Safety Home Repair Program  
**IDIS Activity:** 4064 - CDBG/Franklin, Pearl

Status: Canceled 8/22/2012 12:00:00 AM  
 Location: 11810 Lynda Dr Houston, TX 77038-3432

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 08/06/2012

**Financing**

Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00

**Description:**

Health and Safety for low and moderate income homeowners in the Harris County service area.

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011	Activity canceled.	
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**PGM Year:** 2011

**Project:** 0034 - Health & Safety Home Repair Program

**IDIS Activity:** 4065 - CDBG/Vela, Hortencia Santos

Status: Canceled 8/22/2012 12:00:00 AM

Location: 2225 Cromwell St Houston, TX 77093-2415

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 08/06/2012

**Description:**

Health and Safety for low and moderate income homeowners in the Harris County service area.

**Financing**

Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	Activity canceled.	
<b>PGM Year:</b>	2011	
<b>Project:</b>	0035 - Minor Home Repair Program	
<b>IDIS Activity:</b>	4071 - CDBG/Cortez, Raymon and Lilia	



Status: Open  
 Location: 4207 Crosby Cedar Bayou Rd Baytown, TX 77521-7403

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 08/09/2012

**Description:**

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

**Financing**

Funded Amount: 10,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	During project year, project underway.	
2012	During this program year, project underway.	

**PGM Year:** 2011  
**Project:** 0034 - Health & Safety Home Repair Program  
**IDIS Activity:** 4072 - CDBG/Sobala, Diana

Status: Open  
 Location: 17500 Adlong School Rd Crosby, TX 77532-4837

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 08/14/2012

**Financing**

Funded Amount: 6,430.00  
 Drawn Thru Program Year: 5,466.00  
 Drawn In Program Year: 5,466.00

**Description:**

Health & Safety Home Repair for low and moderate income homeowners in the Harris County service area.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	During program year, retainage released and activity completed.	
2012	During this program year, activity completed.	

**PGM Year:** 2012  
**Project:** 0044 - CSD/ Intensive Case Management Services  
**IDIS Activity:** 4073 - Intensive Case Management

Status: Open  
 Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

**Initial Funding Date:** 08/22/2012

**Financing**  
 Funded Amount: 150,000.00  
 Drawn Thru Program Year: 118,074.78  
 Drawn In Program Year: 118,074.78

**Description:**  
 This activity will provide comprehensive case management to homeless entering permanent supportive housing and households receiving homeless prevention assistance.

**Proposed Accomplishments**

People (General) : 60

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
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2012 During this program year, 28 total persons were served. Activity remains open pending final drawdown.

**PGM Year:** 2011

**Project:** 0035 - Minor Home Repair Program

**IDIS Activity:** 4074 - CDBG/Tran, Thoung & Le, Ly Thi

Status: Open

Location: 13543 San Rafael Ln Houston, TX 77083-4859

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 08/27/2012

**Description:**

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

**Financing**

Funded Amount: 9,014.50

Drawn Thru Program Year: 8,605.00

Drawn In Program Year: 8,605.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

Owner	Renter	Total	Person
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Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	During program year, project underway.	
2012	During this program year, activity complete pending release of retainage.	

**PGM Year:** 2011  
**Project:** 0035 - Minor Home Repair Program  
**IDIS Activity:** 4085 - CDBG/Ardoin, Horace & Ethel

Status: Open  
Location: 5509 Rotan Dr Houston, TX 77032-4942

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D) National Objective: LMH

**Initial Funding Date:** 10/11/2012

**Financing**

Funded Amount: 10,000.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Description:**  
Minor Home Repair for low and moderate income homeowners in the Harris County Service area.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	During program year, project underway.	
2012	During this program year, project underway.	

**PGM Year:** 2011  
**Project:** 0035 - Minor Home Repair Program  
**IDIS Activity:** 4086 - CDBG/Singleton, Harry & Pearline

Status: Open  
 Location: 2331 Perry St Baytown, TX 77521-1072

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 10/11/2012

**Financing**

Funded Amount: 9,975.00  
 Drawn Thru Program Year: 9,476.00  
 Drawn In Program Year: 9,476.00

**Description:**

Minor Home Repair for low and moderate income homeowners in the Harris County Service area.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	During program year, project underway.	
2012	During this program year, activity complete pending release of retainage.	

**PGM Year:** 2011  
**Project:** 0034 - Health & Safety Home Repair Program  
**IDIS Activity:** 4087 - CDBG/Ardoin, Horace & Ethel

Status: Open  
Location: 5509 Rotan Dr Houston, TX 77032-4942

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 10/11/2012

**Financing**

Funded Amount: 40,000.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Description:**

Health & Safety for low and moderate income homeowners in the Harris County Service area.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011	During project year, project underway.	
2012	During this program year, activity complete.	

**PGM Year:** 2011  
**Project:** 0035 - Minor Home Repair Program  
**IDIS Activity:** 4093 - CDBG/Carpio, Sulema S.

Status: Open  
Location: 1537 Birchwood St Houston, TX 77093-1807

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 10/16/2012

**Financing** **Description:** Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Funded Amount: 9,945.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0



Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1 0 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	During program year, activity under way.	
2012	During this program year, project underway.	

**PGM Year:** 2011  
**Project:** 0034 - Health & Safety Home Repair Program  
**IDIS Activity:** 4094 - CDBG/Carpio, Sulema S.

Status: Open  
Location: 1537 Birchwood St Houston, TX 77093-1807

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 10/16/2012

**Financing**

Funded Amount: 40,000.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Description:**

Health & Safety services for low and moderate income homeowners in the Harris County service area.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	During program year, project underway.	
2012	During this project year, project underway.	

**PGM Year:** 2011  
**Project:** 0035 - Minor Home Repair Program  
**IDIS Activity:** 4095 - CDBG/Henry, Barbara

Status: Open  
 Location: 13534 Clarewood Dr Houston, TX 77083-2622

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 10/24/2012

**Financing**

Funded Amount: 9,883.00  
 Drawn Thru Program Year: 0.00

**Description:**

Minor Home Repair for low and moderate income homeowners in the Harris County Service area.

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	During program year, project underway.	
2012	During this program year, project underway.	

**PGM Year:** 2011  
**Project:** 0035 - Minor Home Repair Program  
**IDIS Activity:** 4096 - CDBG/Haver, Vivian F.

Status: Open  
 Location: 13118 Reeveston Rd Houston, TX 77039-4111

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 10/24/2012

**Description:**

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

**Financing**

Funded Amount: 10,000.00  
 Drawn Thru Program Year: 8,088.00  
 Drawn In Program Year: 8,088.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	During program year, activity underway.	
2012	During this program year, project underway.	

**PGM Year:** 2012  
**Project:** 0022 - Minor Home Repair Program  
**IDIS Activity:** 4102 - CDBG/Stockton, Barbara

Status: Open  
 Location: 405 Avenue B South Houston, TX 77587-3613

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 11/12/2012

**Financing**

Funded Amount: 14,875.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012 During program year, project underway.

**PGM Year:** 2012  
**Project:** 0022 - Minor Home Repair Program  
**IDIS Activity:** 4103 - CDBG/Slaughter, Delores

Status: Open  
 Location: 2214 Allen Ln Baytown, TX 77521-1006

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 11/15/2012

**Description:**

Minor Home Repair for low and moderate income families in the Harris County service area.

**Financing**

Funded Amount: 9,990.00  
 Drawn Thru Program Year: 8,492.00  
 Drawn In Program Year: 8,492.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0



Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
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2012 During this program year, activity complete pending release of retainage.

**PGM Year:** 2012

**Project:** 0022 - Minor Home Repair Program

**IDIS Activity:** 4108 - CDBG/Peters, Diana

Status: Open

Location: 8607 Stubbs Dr Houston, TX 77083-6040

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 11/26/2012

**Description:**

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

**Financing**

Funded Amount: 10,000.00

Drawn Thru Program Year: 8,500.00

Drawn In Program Year: 8,500.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



Female-headed Households:

1

0

1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 During program year, activity underway.

PGM Year: 2012

Project: 0045 - Inwood Sanitary Sewer Phase 1

IDIS Activity: 4109 - Inwood Sanitary Sewer - Phase I

Status: Open

Location: 1202 Genoa Red Bluff Rd Houston, TX 77034-4105

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/05/2012

Financing

Funded Amount: 1,266,614.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

This activity will assist lowmod area residents by constructing a sanitary sewer system along Harmon, Van Zandt, Haile, Percy, Hopper, Allwood and Hirsch streets between 59 and Hirsch. Project includes the installation of 4545' of 8' sanitary sewer line, and service connections to eligible residents.

Proposed Accomplishments

People (General) : 1,499

Total Population in Service Area: 1,499

Census Tract Percent Low / Mod: 76.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Project being prepared for Commissioners Court on 04/23/2013.

PGM Year: 2012

Project: 0046 - Zube Park Water Well

IDIS Activity: 4110 - Zube Park Water Well

Status: Open

Location: 17400 Roberts Rd Hockley, TX 77447-6885

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

**Initial Funding Date:** 12/05/2012

**Description:**

This activity will expand Zube park by incorporating 71.5 additional acres of adjacent HCFCD property, in addition to replacing the existing water well.

**Financing**

Funded Amount: 509,387.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 2,254  
Total Population in Service Area: 2,254  
Census Tract Percent Low / Mod: 52.20

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Bid-out in progress.	

**PGM Year:** 2012  
**Project:** 0021 - Health & Safety Home Repair Program  
**IDIS Activity:** 4113 - CDBG/Cortez, Ramon & Lilia

Status: Open  
Location: 4207 Crosby Cedar Bayou Rd Baytown, TX 77521-7403

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 12/21/2012

**Description:**

Health & Safety home repair for low and moderate income homeowners in the Harris County service area.

**Financing**

Funded Amount: 30,414.00  
Drawn Thru Program Year: 20,120.00  
Drawn In Program Year: 20,120.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012 During program year, project underway.

**PGM Year:** 2012

**Project:** 0022 - Minor Home Repair Program

**IDIS Activity:** 4117 - CDBG/Donato, Cleo

Status: Open

Location: 2418 Hodges St Baytown, TX 77521-1243

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Description:**

Minor home repair for low and moderate income homeowners in the Harris County service area

**Initial Funding Date:** 01/18/2013

**Financing**

Funded Amount: 10,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012 During program year, project underway.

**PGM Year:** 2012  
**Project:** 0022 - Minor Home Repair Program  
**IDIS Activity:** 4118 - CDBG/Harrison, Gina

Status:	Open	Objective:	Create suitable living environments
Location:	11323 Wilkenberg Dr Houston, TX 77066-5138	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 01/18/2013

**Description:**

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

**Financing**

Funded Amount: 9,990.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1 0 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	During program year, project underway.	

**PGM Year:** 2012  
**Project:** 0022 - Minor Home Repair Program  
**IDIS Activity:** 4122 - CDBG/Mcqinty, Isaiah

Status: Open Objective: Create suitable living environments  
Location: 7412 Verdine St Baytown, TX 77521-1114 Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 02/04/2013  
**Description:** Minor home repair for low and moderate income homeowners in the Harris County area.

**Financing**  
Funded Amount: 10,000.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012 During program year, project underway.

**PGM Year:** 2012  
**Project:** 0022 - Minor Home Repair Program  
**IDIS Activity:** 4123 - CDBG/Wilson, Bernice

Status: Open  
Location: 2425 E Fayle St Baytown, TX 77521-1067

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 02/13/2013

**Financing** Description: Minor home repair for low and moderate income homeowners in the Harris County service area.

Funded Amount: 8,307.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	During program year activity underway.	
	<b>Total Funded Amount:</b>	<b>\$85,661,819.54</b>
	<b>Total Drawn Thru Program Year:</b>	<b>\$74,561,084.27</b>
	<b>Total Drawn In Program Year:</b>	<b>\$10,377,600.23</b>