



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
HARRIS COUNTY

Date: 14-May-2014

Time: 10:21

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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
 Location: 1001 Preston St
 Houston, TX 77002-1839

Objective:
 Outcome:
 Matrix Code: Indirect Costs (21B) National Objective:

Initial Funding Date: 01/01/0001

Financing
 Funded Amount: 51,399,903.15
 Drawn Thru Program Year: 51,399,903.15
 Drawn In Program Year: 0.00

Description:
 AS A REUSLT OF A REVIEW DURING THE PROGRAM YEAR, THE COUNTY RETURNED FUNDS TO ITS LINE OF CREDIT.
 FOR PROJECTS WHICH HAD BEEN CLOSED IN PREVIOUS YEARS AND FOR WHICH THERE WAS NO LONGER A VALID IDIS ACTIVITY NUMBER, THOSE FUNDS WERE CREDITED AGAINST THIS ACTIVITY, RESULTING IN A NEGATIVE DRAWN AMOUNT FOR THE PROGRAM YEAR.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2008
Project: 0031 - INWOOD PLACE WATER DISTRIBUTION SYSTEM, PHASE I
IDIS Activity: 2838 - INWOOD PLACE WATER DISTRIBUTION SYSTEM

Status: Completed 12/12/2013 2:09:40 PM
Location: 7901 El Rio St Houston, TX 77054-4138

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 06/12/2008

Financing
Funded Amount: 1,124,774.93
Drawn Thru Program Year: 1,124,774.93
Drawn In Program Year: 0.00

Description:
 INSTALL A PUBLIC WATER DISTRIBUTION SYSTEM TO PROVIDE SAFE POTABLE WATER TO APPROXIMATELY 246 RESIDENTIAL PROPERTIES, WHICH WILL BENEFIT APPROXIMATELY 269 UNDUPLICATED PERSONS.

Proposed Accomplishments

People (General) : 1,499
 Total Population in Service Area: 1,499
 Census Tract Percent Low / Mod: 76.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	DURING THIS PROGRAM YEAR, ORDER APPROVED. ACTIVITY REMAINS OPEN FOR FOR PROJECT BID OUT AND CONSTRUCTION.	
2009	During this program year, project was bid-out and construction of Phase I completed on 11/23/2009. Activity remains open.	
2011	Construction activities have been 83% completed. Construction will be completed next program year.	
2012	Construction complete. Activity remains open pending final drawdown.	
2013	During this program year, drawdown and activity complete.	

PGM Year: 2008
Project: 0032 - JAMES DRIVER PARK EXPANSION
IDIS Activity: 2852 - JAMES DRIVER PARK/PREC. 2 PARKS DEPT.

Status: Open
Location: 16003 Lorenzo St Channelview, TX 77530-4306

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 06/12/2008

Description:

COMPLETE SET OF DESIGN DOCUMENTS FOR PARK DEVELOPMENT INCLUDING PAVING, SITE WORK, UTILITIES, A RESTROOM/CONCESSION BUILDING, SPORTS FIELDS, AND DESIGN OF 10000 SF HEALTH CLINIC.

Financing

Funded Amount: 745,576.48
Drawn Thru Program Year: 609,849.84
Drawn In Program Year: 61,195.35

Proposed Accomplishments

Public Facilities : 2,389
Total Population in Service Area: 2,389
Census Tract Percent Low / Mod: 79.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	DURING THIS PROGRAM YEAR, PROJECT SCOPE AMENDED TO INCLUDE DESIGN OF PARK AMENITIES AND A COMMUNITY HEALTH CENTER. ACTIVITY REMAINS OPEN TO COMPLETE DESIGN ACTIVITIES.	
2009	During this program year contract was awarded. Activity remains open.	
2010	Project remains open.	
2011	Design is 100% complete. Construction activities will commence once funding is secured.	
2012	Redesign in progress to reflect scope of work modification to exclude the health facility, connecting canopy walkway, splash pad and amphitheatre.	
2013	GM received a copy of the revised design plans from PID on 05/14/2013. Precinct 2 approved. On 08/19/2013, GM forwarded to Finance THird Amendment to Order.	
2014	Court approved the Second Amendment to Agreement between PGAL and PID.	

PGM Year: 2009
Project: 0036 - MCNAIR BRANCH LIBRARY
IDIS Activity: 3060 - MCNAIR BRANCH LIBRAY

Status: Canceled 8/20/2013 4:00:33 PM
Location: 3411 East Fwy Baytown, TX 77521-8213

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 07/23/2009

Description:

DESIGN PHASE OF THE MCNAIR BRANCH LIBRARY. THIS WILL BE THE 27TH BRANCH LIBRARY OF THE HC PUBLIC LIBRARY WHICH WILL BELOCATED ON THE CAMPUS OF LEE COLLEGE CAREER CENTER.

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: (317,212.64)

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,242
Census Tract Percent Low / Mod: 63.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	During this program year, design contract was awarded. Activity remains open.	

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3515 - Minor Home Repair

Status: Canceled 7/1/2013 5:32:17 PM
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/08/2010

Description:

This activity will provide funding for minor repairs of housing owned by eligible individuals.

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0039 - Wastewater Regionalization: Construction
IDIS Activity: 3524 - Sequoia - Wastewater Regionalization

Status: Open
Location: 10377 Stella Link Rd Houston, TX 77025-5445

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 935,362.00
Drawn Thru Program Year: 774,073.69
Drawn In Program Year: 318,532.79

Description:

This activity will fund construction of a lift station and force main to convey sewage to a COH gravity line at Lee Road and Aldine Bender.

Proposed Accomplishments

People (General) : 9,371
Total Population in Service Area: 9,746
Census Tract Percent Low / Mod: 65.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	District requested 30-day extension to revise plans. Received cost estimates and analysis reports.	
2011	Design plans have been completed as part of project 3062-2009-0039. Bid-out and award will be completed next year.	

2012	Construction is in progress.	
2013	Construction in progress.	
2014	During this program year, project completed.	

PGM Year: 2010
Project: 0052 - Renovation of Galena Park, Jacinto City & South Houston Libraries
IDIS Activity: 3551 - Galena Park/JacintoCity/South Houston Library Renovation

Status:	Open	Objective:	Create suitable living environments
Location:	8080 El Rio St Houston, TX 77054-4187	Outcome:	Sustainability
		Matrix Code:	Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 06/08/2010

Financing

Funded Amount:	965,338.00
Drawn Thru Program Year:	956,845.90
Drawn In Program Year:	40,979.63

Description:

Fund will be used to add computer labs to Galena Park and South Houston and a meeting room will be added to Jacinto City.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 28,223
 Census Tract Percent Low / Mod: 62.30

Annual Accomplishments

2010	MEP in progress. Bid-out pending MEP completion. Site visit conducted on 11/11/2010.	
2011	During this program year, construction 78% complete. Construction activities will be completed next program year.	
2012	Construction in progress.	
2013	Construction in progress	
2014	During this program year, project completed.	

PGM Year: 2010
Project: 0053 - Lee College McNair Center at I-10
IDIS Activity: 3561 - Lee College McNair Center

Status:	Completed 10/1/2013 1:51:56 PM	Objective:	Create suitable living environments
Location:	PO Box 818 Baytown, TX 77522-0818	Outcome:	Availability/accessibility
		Matrix Code:	Public Facilities and Improvement (General) (03) National Objective: LMA

Initial Funding Date: 06/08/2010

Financing

Funded Amount:	991,234.59
Drawn Thru Program Year:	991,234.59
Drawn In Program Year:	0.00

Description:

The purpose of this activity is to construct Phase III of the Lee College McNair Center. Phase I and II are complete.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 2,242
 Census Tract Percent Low / Mod: 63.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	GM reviewed and sent the bid approval letter to Lee College. Received the requirement documents as requested. Lee college will issue Notice of Award to contractor.	
2011	During program year, construction is substantially complete, punch list items in progress. Construction will be completed next program year.	
2012	During this program year, activity complete. Awaiting drawdown for completion in IDIS.	
2013	During this program year, drawdown and activity complete.	

PGM Year: 2010
Project: 0030 - Health & Safety Home Repair Program
IDIS Activity: 3640 - PD HC Health & Safety

Status: Completed 10/1/2013 1:42:52 PM
 Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/06/2010

Description:
 Delivery costs associated with PY2010 Health & Safety Home Repair project

Financing

Funded Amount: 11,222.16
 Drawn Thru Program Year: 11,222.16
 Drawn In Program Year: 288.86

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Accomplishments reported in Activity 3749. Activity complete.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3641 - PD Minor Home Repair

Status: Completed 10/1/2013 1:46:13 PM
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/06/2010

Financing **Description:** Delivery costs associated with PY2010 Minor Home Repair project.

Funded Amount: 54,217.39
 Drawn Thru Program Year: 54,217.39
 Drawn In Program Year: 55.36

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	During this program year, \$300,000 was allocated for design and site work	
2011	Activity underway.	
2012	This activity is completed. Any accomplishments reported in Activity no. 3814.	

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3736 - CDBG/Martin, Judy Michele

Status: Completed 4/16/2013 10:18:53 AM
Location: 18323 Willow Moss Dr Katy, TX 77449-7253

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/02/2010

Financing

Funded Amount: 9,130.00
Drawn Thru Program Year: 9,130.00
Drawn In Program Year: 0.00

Description:

Minor home repair for low and moderate income homeowners in the Harris County area.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	During program year, retainage released and activity completed.	
2012	During program year, retainage released and activity completed.	

PGM Year: 2010
Project: 0063 - Cemetery Project Design & Site Work
IDIS Activity: 3745 - Cemetery Project Design & Site Work

Status: Open
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 11/30/2010

Financing Description: Harris County Cemetery Project Design and Site Work

Funded Amount: 400,519.93
Drawn Thru Program Year: 347,304.23
Drawn In Program Year: 74,250.00

Proposed Accomplishments

Public Facilities : 700

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Design is 100% complete. Bid-out and award will be completed next program year and as part of project 3814-2011-0033.	
2012	Design is 100% complete. Project remains open due to allocation of CDBG funds for construction administration services.	
2013	Design is 100% complete. Project remains open due to allocation of CDBG funds for construction administration services.	
2014	Project completed. Awaiting final drawdown.	

PGM Year: 2010
Project: 0030 - Health & Safety Home Repair Program
IDIS Activity: 3749 - CDBG/Hamilton, Kathryn

Status: Completed 9/13/2013 12:00:00 AM Objective: Create suitable living environments
Location: 2701 Jorent Dr Houston, TX 77088-3003 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/02/2010

Financing

Funded Amount: 13,280.00
Drawn Thru Program Year: 13,280.00
Drawn In Program Year: 540.00

Description:

Health & Safety for low and moderate income homeowners in the Harris County service area.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	During program year, retainage released and activity completed.	
2012	During program year, activity completed.	
2013	During this program year, retainage released and activity complete.	

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3795 - CDBG\Keeth, Louie R.

Status: Completed 4/3/2013 12:00:00 AM
 Location: 1211 Lemm Road 1 Spring, TX 77373-5736

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/20/2011

Financing Description: Minor home repair for low and moderate income homeowners in the Harris County service area.

Funded Amount: 9,745.00
 Drawn Thru Program Year: 9,745.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	During program year, retainage released and activity completed.	
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PGM Year: 2011
Project: 0029 - NW Service Zone #2, Lift Station/Force Main
IDIS Activity: 3796 - NW Service Zone #2

Status: Open Objective: Create suitable living environments
 Location: PO Box 38460 Houston, TX 77238-8460 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 07/14/2011

Description:

This activity will fund the design of water distribution and sanitary sewer lines in certain streets of the Northfield Place subdivision.

Financing

Funded Amount: 720,000.00
Drawn Thru Program Year: 471,805.60
Drawn In Program Year: 471,805.60

Proposed Accomplishments

People (General) : 3,883
Total Population in Service Area: 1,861
Census Tract Percent Low / Mod: 70.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Project activities will commence upon receipt of easement which will be completed next program year.	
2012	Approval of final draft RFQ packet 01/31/2013. Interviewing process was held on 03/08/2013.	
2013	Design is in progress. Preliminary schematics is 90% complete.	
2014	Design 100% complete. Construction documentation and Bid Specs approximately 50% complete.	

PGM Year: 2011
Project: 0030 - Spark Park- Carroll Academy
IDIS Activity: 3811 - SPARK Park/Carroll Academy

Status: Completed 4/3/2013 3:59:48 PM
Location: 14910 Aldine Westfield Rd Houston, TX 77032-3028

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 07/14/2011

Description:

This activity will construct a SPARK Park on the grounds of Carroll Elementary in Harris County service area.

Financing

Funded Amount: 133,100.00
Drawn Thru Program Year: 133,100.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 11,640
Census Tract Percent Low / Mod: 63.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Design and bid-out have been completed. Contract award and construction will be completed next program year.	
2012	Activity complete.	

PGM Year: 2011
Project: 0031 - Water Lines and Fire Protection Construction
IDIS Activity: 3812 - City of Jacinto City-Water Lines & Fire Protection

Status: Completed 10/1/2013 1:49:55 PM
Location: 1301 Mercury Dr Houston, TX 77029-2538

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 902,413.04
Drawn Thru Program Year: 902,413.04
Drawn In Program Year: 9,750.00

Proposed Accomplishments

People (General) : 5,498
Total Population in Service Area: 5,498
Census Tract Percent Low / Mod: 63.60

Description:

This activity will assist unduplicated low and moderate income individuals by replacing 15,450 feet of water lines and 19 fire hydrants.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During this program year, design, bid-out, and construction award have been completed. Construction activities will be completed next program year.	
2012	Construction complete. Activity remains open pending final drawdown.	
2013	During this program year, drawdown and activity complete.	

PGM Year: 2011
Project: 0032 - Sanitary Sewer Improvements
IDIS Activity: 3813 - Crosby MUD-Sanitary Sewer Improvements

Status: Completed 4/9/2013 4:25:42 PM
Location: 103 W Wahl St Crosby, TX 77532-8893

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 298,186.16
Drawn Thru Program Year: 298,186.16
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 4,950
Total Population in Service Area: 1,347
Census Tract Percent Low / Mod: 56.30

Description:

This activity will repair and/or replace defective lines and manholes.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During this program year, construction 45% complete.	
2012	Activity complete.	

PGM Year: 2011
Project: 0033 - Cemetery Project
IDIS Activity: 3814 - HC Cemetery Project

Status: Open
 Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 06/27/2011

Financing
 Funded Amount: 1,433,056.53
 Drawn Thru Program Year: 988,098.16
 Drawn In Program Year: 934,109.66

Description:
 This activity will allow for the construction of Section 1 of the new cemetery located on Crosby East Gate Road which will provide decent burial for indigent persons.

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Construction in progress.	
2013	Construction is in progress.	
2014	Final walk-through completed 02/25/2014.	

PGM Year: 2011
Project: 0034 - Health & Safety Home Repair Program
IDIS Activity: 3815 - PD HC Health & Safety

Status: Open
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/27/2011

Description:
 Delivery costs associated with PY2011 Health & Safety Home Repair project

Financing
 Funded Amount: 117,176.00
 Drawn Thru Program Year: 10,469.94
 Drawn In Program Year: 3,569.48

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	During program year, activity funded.	
2012	During this program year, activity underway.	

PGM Year: 2011
Project: 0034 - Health & Safety Home Repair Program
IDIS Activity: 3816 - Health & Safety Home Repair Program

Status: Canceled 7/1/2013 5:32:47 PM
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/14/2011

Description:
This activity will repair/replace water wells and septic tanks that pose a health and safety hazard.

Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During program year, activity funded.	
2012	During this program year, activity underway.	

PGM Year: 2011
Project: 0035 - Minor Home Repair Program
IDIS Activity: 3817 - PD Minor Home Repair

Status: Open
 Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/27/2011

Description:
 Delivery costs associated with PY2011 Minor Home Repair project.

Financing
 Funded Amount: 142,735.62
 Drawn Thru Program Year: 15,332.22
 Drawn In Program Year: 4,537.60

Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011 During program year, activity funded.
 2012 During this program year, activity underway.

PGM Year: 2011
Project: 0035 - Minor Home Repair Program
IDIS Activity: 3818 - Minor Home Repair

Status: Canceled 7/1/2013 5:33:05 PM
 Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

This activity will provide funding for minor repairs of housing owned by eligible individuals.

Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During this program year, activity funded.	
2012	Activity underway.	

PGM Year: 2011
Project: 0036 - McNair Unserved/Underserved waterline design
IDIS Activity: 3819 - McNair Unserved/Underserved Waterline Design

Status: Completed 5/8/2013 10:23:17 AM Objective: Create suitable living environments
Location: 10377 Stella Link Rd Houston, TX 77025-5445 Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 07/14/2011

Financing
Funded Amount: 159,631.12
Drawn Thru Program Year: 159,631.12
Drawn In Program Year: 0.00

Description:
This activity will design 5,810 linear feet of replacement water distribution system along Hraris,Harrison, Allen, Isabella, Fayle, Perry and Richard Streets.

Proposed Accomplishments

People (General) : 2,153
Total Population in Service Area: 2,242
Census Tract Percent Low / Mod: 63.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Design is 95% complete. Design activities will be completed next program year.	
2012	Project complete. Awaiting final drawdown.	

2013 During this program year, drawdown and activity complete.

PGM Year: 2011
Project: 0037 - Mary Eleanor & Mary Frances Sanitary Sewer System Phase 1
IDIS Activity: 3820 - Mary Eleanor & Mary Frances Subdivision Sewer (Phase 1)

Status:	Completed 10/1/2013 1:51:01 PM	Objective:	Create suitable living environments
Location:	14350 Wallisville Rd Houston, TX 77049-4145	Outcome:	Sustainability
		Matrix Code:	Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 924,353.28
 Drawn Thru Program Year: 924,353.28
 Drawn In Program Year: 106,884.43

Description:

This activity will provide installation of a new lift station on Rochelle Street north of Mierianne.

Proposed Accomplishments

People (General) : 2,153
 Total Population in Service Area: 2,242
 Census Tract Percent Low / Mod: 63.70

Annual Accomplishments

2011 Design and bid-out have been completed. Contract award and construction will be completed next program year.
 2012 Construction is in progress.
 2013 During this program year, drawdown and activity complete.

PGM Year: 2011
Project: 0039 - Fallbrook Drive, Segment B
IDIS Activity: 3822 - Fallbrook - Segment B

Status:	Completed 4/9/2013 4:32:21 PM	Objective:	Create suitable living environments
Location:	1001 Preston St Ste 924 Houston, TX 77002-1863	Outcome:	Sustainability
		Matrix Code:	Street Improvements (03K) National Objective: LMA

Initial Funding Date: 07/14/2011

Financing

Funded Amount: 1,469,430.60
 Drawn Thru Program Year: 1,469,430.60
 Drawn In Program Year: 0.00

Description:

This activity will funds the construction of 5,035 linear feet of 25 foot side steel reinforced 10-inch concrete pavement as well as 7,547 linear feet of 4-ft wide sidewalk on Fallbrook Drive.

Proposed Accomplishments

People (General) : 4,590
 Total Population in Service Area: 4,590
 Census Tract Percent Low / Mod: 55.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During this program year, construction 30% complete. Construction activities will be completed next program year.	
2012	Activity complete.	

PGM Year: 2011
Project: 0042 - Basin 4 Sanitary Sewer Improvements
IDIS Activity: 3825 - WCID #21 - Basin 4 Sanitary Sewer Improvements

Status: Completed 3/6/2014 12:00:00 AM
Location: 15808 Avenue C Channelview, TX 77530-3702

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 07/14/2011

Financing
Funded Amount: 589,295.00
Drawn Thru Program Year: 589,295.00
Drawn In Program Year: 266,833.54

Description:
This activity will provide funding for the rehabilitation of approximately 5,770 linear feet of existing wastewater mains and the replacement of 69 sewer service laterals.

Proposed Accomplishments

People (General) : 2,867
Total Population in Service Area: 2,867
Census Tract Percent Low / Mod: 58.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Design plans are 90% complete. 100% design plans, bid-out, award and construction will be completed next program year.	
2012	Construction in progress.	
2013	During the program year, drawdown and activity complete.	

PGM Year: 2011
Project: 0043 - Construction of District Facility Access Roads
IDIS Activity: 3826 - Pine Village PUD - Construction of Facility Access Roads

Status: Completed 12/12/2013 2:11:06 PM
Location: 1001 McKinney St Ste 1000 Houston, TX 77002-6424

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 07/14/2011

Financing
Funded Amount: 138,877.00
Drawn Thru Program Year: 138,877.00
Drawn In Program Year: 0.00

Description:
The District will improve its ability to provide residents with water and sanitary sewer service by constructing 4,700 linear feet of all weather access road to crucial components of its infrastructure.

Proposed Accomplishments

People (General) : 3,972

Total Population in Service Area: 3,972

Census Tract Percent Low / Mod: 60.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Design, bid-out, and contract award have been completed. Construction activities will be completed next program year.	
2012	Construction is complete. Activity remains open pending final drawdown.	
2013	During this program year, drawdown and activity complete.	

PGM Year: 2011
Project: 0064 - Raymac Park
IDIS Activity: 3862 - Raymac Park

Status: Completed 9/18/2013 12:10:16 PM
Location: PO Box 38460 Houston, TX 77238-8460

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 08/19/2011

Description:

This activity will rehabilitate the exterior and interior of both the Linus and McNair elevated storage tanks.

Financing

Funded Amount: 149,312.00
Drawn Thru Program Year: 149,312.00
Drawn In Program Year: 14,643.70

Proposed Accomplishments

Public Facilities : 1,283
Total Population in Service Area: 1,283
Census Tract Percent Low / Mod: 70.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Design plans are 90% complete. 100% design plans, bid-out, award and construction will be completed next program year.	
2012	Construction in progress.	
2013	During this program year, reattainage released and activity completed.	

PGM Year: 2011
Project: 0065 - Rehabilitation of McNair Elevated Storage Tank
IDIS Activity: 3864 - Rehab - McNair Elevated Storage Tank

Status: Completed 4/15/2013 3:29:56 PM
Location: 10377 Stella Link Rd 10377 Stella Link Road Houston, TX 77025-5445

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 08/16/2011

Description:

This activity will rehabilitate the exterior and interior of both the Linus and McNair elevated storage tanks.

Financing

Funded Amount: 294,921.04
Drawn Thru Program Year: 294,921.04

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 2,153
Total Population in Service Area: 2,242
Census Tract Percent Low / Mod: 63.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Design, bid-out, and contract award have been completed. COnstruction activities will be completed next program year.	
2012	During this program year, drawdown and activity complete.	

PGM Year: 2011
Project: 0066 - High Meadows Sanitary Sewer Rehabilitation Package No. 1
IDIS Activity: 3865 - High Meadows Rehab

Status: Completed 4/15/2013 3:27:43 PM Objective: Create suitable living environments
Location: 10377 Stella Link Rd Houston, TX 77025-5445 Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 08/16/2011

Financing

Funded Amount: 379,339.36
Drawn Thru Program Year: 379,339.36
Drawn In Program Year: 0.00

Description:

This activity will add 8,112 LF of piping: 6-inch, 8-inch, and 10-inch to the sanitary sewer, 4 manholes, 34 rehabilitated manholes and 179 service connections.

Proposed Accomplishments

People (General) : 16,824
Total Population in Service Area: 14,270
Census Tract Percent Low / Mod: 59.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Design, bid-out, and contract award have been completed. Construction activities will be completed next program year.	
2012	During this program year, drawdown and activity complete.	

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3868 - CDBG/Gonzalez, Jose & Pura

Status: Completed 4/3/2013 12:00:00 AM Objective: Create suitable living environments
Location: 17638 Northfalk Dr Houston, TX 77084-1670 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/23/2011

Financing

Funded Amount: 9,275.00

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Drawn Thru Program Year: 9,275.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 During program year, retainage released and activity completed.

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3890 - CDBG/Lyles, Sharon L.

Status: Completed 9/13/2013 12:00:00 AM

Objective: Create suitable living environments

Location: 19607 Mallard Lake Ln Houston, TX 77084-4751

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/05/2011

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Funded Amount: 9,991.00
 Drawn Thru Program Year: 9,991.00
 Drawn In Program Year: 509.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	During program year, retainage released and activity completed.	
2012	During program year, project underway.	
2013	During program year, retainage released and activity completed.	

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3903 - CDBG/Meeks, Michele D.

Status: Completed 4/4/2013 12:00:00 AM
 Location: 7803 Eastern Bluebird Dr Humble, TX 77396-3808

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/07/2011

Financing

Funded Amount: 9,852.00
 Drawn Thru Program Year: 9,852.00
 Drawn In Program Year: 0.00

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	During program year, retainage released and activity completed.	
2012	During program year, activity underway.	
2013	During this program year, retainage released and activity completed.	

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3924 - CDBG/Byrd, Arlester Jr. & Sara J.

Status: Completed 7/9/2013 12:00:00 AM
Location: 12842 Cinder Cone Trl Houston, TX 77044-1511

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/27/2011

Description:
 Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Funded Amount: 9,995.00
 Drawn Thru Program Year: 9,995.00
 Drawn In Program Year: 499.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 1 0 0 0 1 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	During program year, retainage released and activity completed.	
2012	During this program year, activity complete.	

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3925 - CDBG/Mitchell, Jessie M.

Status: Completed 4/4/2013 12:00:00 AM
 Location: 15519 Mesa Dr Humble, TX 77396-2324

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/27/2011

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Funded Amount: 10,750.00
 Drawn Thru Program Year: 10,750.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 During program year, retainage released and activity completed.

PGM Year: 2012
Project: 0005 - CDBG Administration
IDIS Activity: 3961 - CDBG ADMINISTRATION

Status: Completed 5/3/2013 2:13:00 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 05/10/2012

Financing
Funded Amount: 2,079,529.00
Drawn Thru Program Year: 2,079,529.00
Drawn In Program Year: 0.00

Description:
FUNDS FOR THE PURPOSE OF ADMINISTERING THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		

Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:					0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0006 - POWER Program
IDIS Activity: 3962 - POWER Program - A Caring Safe Place

Status: Completed 5/8/2013 10:16:08 AM
Location: 1804 Carr St Houston, TX 77026-7316

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Substance Abuse Services (05F) National Objective: LMC

Initial Funding Date: 05/10/2012

Financing

Funded Amount: 41,036.94
Drawn Thru Program Year: 41,036.94
Drawn In Program Year: 0.00

Description:

This activity will provide Case Management and Drug Abuse Counseling and Treatment Services to unduplicated homeless persons living with HIV/AIDS.

Proposed Accomplishments

People (General) : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	5
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	5
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 25 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete.	

PGM Year: 2012
Project: 0007 - Battered Women's Shelter "The Door"
IDIS Activity: 3963 - Family Time Crisis - The "Door"

Status: Completed 10/25/2013 12:00:00 AM
 Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 05/10/2012

Financing
 Funded Amount: 21,412.44
 Drawn Thru Program Year: 21,412.44

Description:
 THIS ACTIVITY WILL PROVIDE A SAFE ENVIRONMENT FOR VICTIMS OF VIOLENCE WHILE EDUCATING THEM ON THE EFFECTS OF FAMILY VIOLENCE.
 Family Time will provide emergency shelter, childcare, meal services, and case management.

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 210

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	139	82
Black/African American:	0	0	0	0	0	0	81	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	29	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	260	82
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	260
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	260
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 260 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no additional persons were served. Activity completed.	

PGM Year: 2012
Project: 0008 - Emergency Financial Assistance
IDIS Activity: 3967 - EMERGENCY FINANCIAL ASSISTANCE

Status: Completed 6/11/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 8410 Lantern Point Dr Houston, TX 77054-1552 Outcome: Sustainability
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Initial Funding Date: 05/10/2012

Description:

THIS ACTIVITY WILL PROVIDE EMERGENCY UTILITY ASSISTANCE TO ELIGIBLE FAMILIES ON THE VERGE OF HOMELESSNESS.

Financing

Funded Amount: 65,118.41
 Drawn Thru Program Year: 65,118.41
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 257

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	100	71
Black/African American:	0	0	0	0	0	0	261	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	366	71
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	254
Low Mod	0	0	0	74
Moderate	0	0	0	38
Non Low Moderate	0	0	0	0
Total	0	0	0	366
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 366 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete.	

PGM Year: 2012
Project: 0009 - Northline Case Management
IDIS Activity: 3968 - Northline Case Management

Status: Completed 5/21/2013 4:06:41 PM
 Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Initial Funding Date: 05/10/2012

Financing

Funded Amount: 98,068.17
 Drawn Thru Program Year: 98,068.17
 Drawn In Program Year: 0.00

Description:

This activity will provide case management services for homeless residents of Northline.

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	9
Black/African American:	0	0	0	0	0	0	31	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	65	9
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	65
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	65
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 65 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, now new persons served. Drawdown and activity complete.	

PGM Year: 2012
Project: 0010 - Transportation Program
IDIS Activity: 3969 - Non-Emergency Medical Transportation

Status: Completed 5/8/2013 10:13:58 AM Objective: Create suitable living environments
 Location: 8410 Lantern Point Dr Houston, TX 77054-1552 Outcome: Sustainability
 Matrix Code: Transportation Services (05E) National Objective: LMC

Initial Funding Date: 05/10/2012

Financing
 Funded Amount: 330,000.00
 Drawn Thru Program Year: 330,000.00
 Drawn In Program Year: 0.00

Description:
 This activity will provide non-emergency medical transportation services for unduplicated elderly or disabled residents.

Proposed Accomplishments

People (General) : 205

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	83	47
Black/African American:	0	0	0	0	0	0	108	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	24	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	223	47
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	212
Low Mod	0	0	0	10
Moderate	0	0	0	1

Non Low Moderate	0	0	0	0
Total	0	0	0	223
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 223 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete.	

PGM Year: 2012
Project: 0011 - Seniors Drama Program
IDIS Activity: 3970 - Seniors Drama

Status: Completed 5/3/2013 2:14:41 PM
Location: 3815 Cavalcade St Houston, TX 77026-3403

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 05/10/2012

Financing
Funded Amount: 19,056.00
Drawn Thru Program Year: 19,056.00
Drawn In Program Year: 0.00

Description:
This activity will help seniors enhance their ability to understand, articulate and advocate for their own wellness, welfare and well-being.

Proposed Accomplishments

People (General) : 63

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	61	6
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	77	6
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	77
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	77
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 77 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Activity complete.	

PGM Year: 2012
Project: 0012 - Aquatics Program
IDIS Activity: 3971 - Aquatics Program

Status: Completed 5/3/2013 2:16:09 PM
 Location: 2727 El Camino St Houston, TX 77054-4116

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 05/10/2012

Financing

Funded Amount: 46,693.00
 Drawn Thru Program Year: 46,693.00
 Drawn In Program Year: 0.00

Description:
 This activity provides learn-to-swim classes for eligible youth.

Proposed Accomplishments

People (General) : 217

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	253	253
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	12	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	295 253

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	132
Low Mod	0	0	0	133
Moderate	0	0	0	27
Non Low Moderate	0	0	0	3
Total	0	0	0	295
Percent Low/Mod				99.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012 During this program year, 295 persons were served. Activity remains open pending final drawdown.

2013 During this program year, no new persons served. Drawdown and activity complete.

PGM Year: 2012
Project: 0013 - Discovery Camp
IDIS Activity: 3972 - Discovery Camp

Status: Completed 5/3/2013 2:17:19 PM

Location: 2301 W. Nasa Boulevard Webster, TX 77598

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

Description:

This activity provides an opportunity for eligible youth to discover nature through a summer day camp and "traveling naturalist".

Initial Funding Date: 05/10/2012

Financing

Funded Amount: 28,695.00
 Drawn Thru Program Year: 28,695.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 173

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	104	103
Black/African American:	0	0	0	0	0	0	158	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	282	103

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	142
Low Mod	0	0	0	68
Moderate	0	0	0	52
Non Low Moderate	0	0	0	20
Total	0	0	0	282
Percent Low/Mod				92.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	DURING THIS PROGRAM YEAR, 282 PERSONS HAVE BEEN SERVED. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete.	

PGM Year: 2012
Project: 0014 - Summer Games
IDIS Activity: 3973 - SUMMER GAMES

Status: Completed 5/8/2013 10:17:24 AM
Location: 2727 El Camino St Houston, TX 77054-4116

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 05/10/2012

Financing

Funded Amount: 63,399.74
Drawn Thru Program Year: 63,399.74
Drawn In Program Year: 0.00

Description:

THIS ACTIVITY WILL ALLOW ELIGIBLE CHILDREN AND YOUTH TO PARTICIPATE IN A SUMMER GAMES PRELIMINARY EVENT AND IN THE SUMMER GAMES FINAL EVENT.

Proposed Accomplishments

People (General) : 363

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	87	87
Black/African American:	0	0	0	0	0	0	219	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	307	87

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	120
Low Mod	0	0	0	90
Moderate	0	0	0	40
Non Low Moderate	0	0	0	57
Total	0	0	0	307
Percent Low/Mod				81.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 307 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete.	

PGM Year: 2012
Project: 0015 - Dental Care for the Homeless
IDIS Activity: 3974 - DENTAL CARE FOR THE HOMELESS

Status: Completed 5/3/2013 2:20:50 PM
Location: 2505 Fannin St Houston, TX 77002-9115

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 05/10/2012

Financing

Funded Amount: 57,157.00
Drawn Thru Program Year: 57,157.00
Drawn In Program Year: 0.00

Description:

THIS ACTIVITY WILL PROVIDE DENTAL VISITS INCLUDING RESTORATIVE CARE (FILLINGS), DENTURES AND PARTIALS TO ELIGIBLE HOMELESS PERSONS.

Proposed Accomplishments

People (General) : 215

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	106	20
Black/African American:	0	0	0	0	0	0	183	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	290	20
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	290
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	290
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 290 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete.	

PGM Year: 2012
Project: 0016 - Meals on Wheels for Greater Houston (MOWGH)
IDIS Activity: 3975 - Meals on Wheels for Greater Houston

Status: Completed 5/8/2013 10:18:40 AM
 Location: 3217 Montrose Blvd Houston, TX 77006-3929

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 05/10/2012

Financing

Funded Amount: 36,125.14
 Drawn Thru Program Year: 36,125.14

Description:
 THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT TO ELIGIBLE SENIORS

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 420

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	252	76
Black/African American:	0	0	0	0	0	0	99	0
Asian:	0	0	0	0	0	0	29	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	381	76
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	381
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	381
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 381 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete.	

PGM Year: 2012
Project: 0017 - Precinct2gether After-School & Summer Day Camp Program
IDIS Activity: 3976 - AFTER SCHOOL AND SUMMER DAY CARE

Status: Completed 5/3/2013 2:23:24 PM Objective: Create suitable living environments
 Location: 16003 Lorenzo St Channelview, TX 77530-4306 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 05/10/2012

Description:

THIS ACTIVITY WILL PROVIDE AFTER SCHOOL CARE AND SUMMER CARE TO ELIGIBLE YOUTH.

Financing

Funded Amount: 141,234.00
 Drawn Thru Program Year: 141,234.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 543

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	486	484
Black/African American:	0	0	0	0	0	0	195	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	694	484
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	345
Low Mod	0	0	0	210
Moderate	0	0	0	103
Non Low Moderate	0	0	0	36
Total	0	0	0	694
Percent Low/Mod				94.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 694 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete.	

PGM Year: 2012
Project: 0018 - Transportation Voucher Program
IDIS Activity: 3977 - TRANSPORTATION VOUCHER PROGRAM

Status: Completed 5/3/2013 12:00:00 AM
Location: 2005 Nasa Pkwy Seabrook, TX 77586-3419

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Transportation Services (05E) National Objective: LMC

Initial Funding Date: 05/10/2012

Financing

Funded Amount: 84,740.00
Drawn Thru Program Year: 84,740.00
Drawn In Program Year: 0.00

Description:

THIS ACTIVITY WILL PROVIDE TRANSPORTATION VOUCHERS TO ELIGIBLE ELDERLY ANDOR DISABLED PERSONS.

Proposed Accomplishments

People (General) : 197

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	199	66
Black/African American:	0	0	0	0	0	0	70	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	280	66
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	280
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	280
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 280 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete.	

PGM Year: 2012
Project: 0019 - Housing for the Homeless
IDIS Activity: 3978 - SEARCH - Housing for the Homeless

Status: Completed 5/21/2013 4:08:02 PM
 Location: 2505 Fannin St Houston, TX 77002-9115

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Initial Funding Date: 05/10/2012

Financing
 Funded Amount: 79,606.79
 Drawn Thru Program Year: 79,606.79
 Drawn In Program Year: 0.00

Description:
 THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT TO ELIGIBLE HOMELESS PERSONS.

Proposed Accomplishments

People (General) : 46

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	8
Black/African American:	0	0	0	0	0	0	43	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	69	8
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	69
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	69
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 69 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete.	

PGM Year: 2012
Project: 0021 - Health & Safety Home Repair Program
IDIS Activity: 3980 - PD HC Health & Safety

Status: Open Objective: Create suitable living environments
Location: 8410 Lantern Point Dr Houston, TX 77054-1552 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/10/2012

Description:

Delivery costs associated with PY2011 Health & Safety Home Repair project

Financing

Funded Amount: 146,623.92
Drawn Thru Program Year: 1,965.88
Drawn In Program Year: 1,620.28

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 During this program year, project underway.

PGM Year: 2012

Project: 0021 - Health & Safety Home Repair Program

IDIS Activity: 3981 - Health & Safety Home Repair Program

Status: Canceled 7/1/2013 5:33:34 PM

Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/11/2012

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

This activity will repair/replace water wells and septic tanks that pose a health and safety hazard.

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2012 Project underway.

PGM Year: 2012
Project: 0022 - Minor Home Repair Program
IDIS Activity: 3982 - PD Minor Home Repair

Status: Open
 Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/11/2012

Description:
 Delivery costs associated with PY2011 Minor Home Repair project.

Financing

Funded Amount: 97,547.05
 Drawn Thru Program Year: 31,140.76
 Drawn In Program Year: 29,198.79

Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Project underway.	

PGM Year: 2012
Project: 0022 - Minor Home Repair Program
IDIS Activity: 3983 - Minor Home Repair

Status: Canceled 7/1/2013 5:33:55 PM Objective: Create suitable living environments
Location: 8410 Lantern Point Dr Houston, TX 77054-1552 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/10/2012

Financing **Description:** This activity will provide funding for minor repairs of housing owned by eligible individuals.

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Project underway.

PGM Year: 2012

Project: 0023 - Waterline Replacement-Phase I

IDIS Activity: 3984 - Waterline Replacement - Phase 1

Status: Open

Location: 10377 Stella Link Rd Houston, TX 77025-5445

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 05/10/2012

Description:

This activity will replace undersized water lines to improve the water distribution system.

Financing

Funded Amount: 794,825.00

Drawn Thru Program Year: 595,127.24

Drawn In Program Year: 595,127.24

Proposed Accomplishments

People (General) : 2,153

Total Population in Service Area: 2,242

Census Tract Percent Low / Mod: 63.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Project rebid. Engineer recommendation letter (02/26/2013) under review.

2013 Contractor received permit and will mobilize to start construction.

2014 Construction is in progress.

PGM Year: 2012
Project: 0024 - Lead Based Paint Hazard Control Program
IDIS Activity: 3985 - Lead Based Paint Hazard Control Program

Status: Completed 7/23/2013 12:37:01 PM
Location: 1409 10th St Galena Park, TX 77547-3030

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I) National Objective: LMH

Initial Funding Date: 05/11/2012

Financing

Funded Amount: 439,056.21
Drawn Thru Program Year: 439,056.21
Drawn In Program Year: 0.00

Description:

This activity will reduce lead-based paint hazards on single-family housing units in Harris County service area.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	25	20	0	0	25	20	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	28	20	0	0	28	20	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	9	0	9	0
Moderate	14	0	14	0
Non Low Moderate	0	0	0	0
Total	28	0	28	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 28 homes were served.	
2013	During this program year, no new persons were served. Activity completed.	

PGM Year: 2012
Project: 0025 - Neighborhood Nuisance Abatement Program
IDIS Activity: 3986 - HCPHES Nuisance Abatement

Status: Completed 6/11/2013 12:00:00 AM
Location: 2223 West Loop S Houston, TX 77027-3588

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 05/10/2012

Financing
 Funded Amount: 123,775.65
 Drawn Thru Program Year: 123,775.65
 Drawn In Program Year: 0.00

Description:
 The Neighborhood Nuisance Abatement program will eliminate dilapidated and unsafe structures located in low and moderate-income areas in an effort to improve the integrity of Harris County neighborhoods.

Proposed Accomplishments

Housing Units : 15

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 18 units have been demolished.	
2013	During this program year, no buidlings demolished. Drawdown and activity complete.	

PGM Year: 2012
Project: 0026 - Mary Eleanor & Mary Frances Sanitary Sewer System
IDIS Activity: 3987 - Mary Eleanor & Mary Frances Subdivision Sewer

Status: Open
Location: 1202 Genoa Red Bluff Rd Houston, TX 77034-4105

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 05/10/2012

Financing
 Funded Amount: 1,330,000.00
 Drawn Thru Program Year: 1,235,000.00
 Drawn In Program Year: 1,235,000.00

Description:
 This activity will provide installation of a sanitary sewer collection system and a new lift station on Rochelle Street north of Mierianne.

Proposed Accomplishments

People (General) : 1,395
 Total Population in Service Area: 1,395
 Census Tract Percent Low / Mod: 67.10

Annual Accomplishments

2012 Construction in progress.
 2013 Construction in progress.
 2014 During this program year, project completed.

PGM Year: 2012
Project: 0031 - Strategic Implementation Plan
IDIS Activity: 3996 - Strategic Plan Implementation

Status: Completed 5/3/2013 2:36:54 PM
 Location: ,

Objective:
 Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 05/10/2012

Financing

Funded Amount: 10,000.00
 Drawn Thru Program Year: 10,000.00
 Drawn In Program Year: 0.00

Description:
 Activity will evaluate and monitor efforts related to Strategic plan goals and objectives.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	

Total 0 0 0 0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0032 - Court Appointed Special Advocate Program
IDIS Activity: 4002 - Court Appointed Special Advocate Program

Status: Completed 5/3/2013 2:25:39 PM
 Location: 2401 Portsmouth St Houston, TX 77098-3934

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding Date: 05/10/2012

Financing

Funded Amount: 61,431.00
 Drawn Thru Program Year: 61,431.00
 Drawn In Program Year: 0.00

Description:

This activity will supervise court-appointed volunteers in their efforts to service abused and neglected children in the Harris County service area.

Proposed Accomplishments

People (General) : 118

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	148	91
Black/African American:	0	0	0	0	0	0	111	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	281	91

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	228
Low Mod	0	0	0	26
Moderate	0	0	0	12
Non Low Moderate	0	0	0	15
Total	0	0	0	281
Percent Low/Mod				94.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 281 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete	

PGM Year: 2012
Project: 0033 - Therapy & Interviewing Services for Sexually Abused Children
IDIS Activity: 4003 - Therapy and Interviewing Services for Sexually Abused Children

Status: Completed 5/8/2013 10:19:46 AM Objective: Create suitable living environments
 Location: 2500 Bolsover St Houston, TX 77005-2590 Outcome: Sustainability
 Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding Date: 05/10/2012

Financing
 Funded Amount: 81,786.99
 Drawn Thru Program Year: 81,786.99
 Drawn In Program Year: 0.00

Description:
 This activity will provide forensic interviews and sessions of therapy for abused children in the Harris County service area.

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	281	164
Black/African American:	0	0	0	0	0	0	108	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	409	164
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	345
Low Mod	0	0	0	9
Moderate	0	0	0	18
Non Low Moderate	0	0	0	37
Total	0	0	0	409
Percent Low/Mod				91.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 409 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete.	

PGM Year: 2012
Project: 0034 - South Houston Intervention Initiative
IDIS Activity: 4004 - South Houston Intervention Initiative

Status: Completed 5/3/2013 2:26:43 PM Objective: Create suitable living environments
Location: 3222 Burke Rd Ste 213 Pasadena, TX 77504-1822 Outcome: Sustainability
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 05/10/2012

Financing

Funded Amount: 45,693.00
Drawn Thru Program Year: 45,693.00
Drawn In Program Year: 0.00

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF TUTORING MENTORING AND ENRICHMENT ACTIVITIES TO ELIGIBLE CHILDREN.

Proposed Accomplishments

People (General) : 105

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	126	125
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	129	125

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	73
Low Mod	0	0	0	42
Moderate	0	0	0	10
Non Low Moderate	0	0	0	4
Total	0	0	0	129
Percent Low/Mod				96.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 129 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete	

PGM Year: 2012
Project: 0035 - Delinquency Prevention Mentoring
IDIS Activity: 4005 - CROSSROADS: Delinquency Prevention Mentoring

Status: Completed 5/3/2013 2:27:36 PM Objective: Create suitable living environments
Location: 6300 Chimney Rock Rd Houston, TX 77081-4502 Outcome: Sustainability
Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding Date: 05/10/2012

Financing Description: THIS ACTIVITY WILL PROVIDE DELINQUENCY INTERVENTION TO ELIGIBLE YOUTH.

Funded Amount: 37,386.00
Drawn Thru Program Year: 37,386.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 54

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	30
Black/African American:	0	0	0	0	0	0	30	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	74	30

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	58
Low Mod	0	0	0	7
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	74
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 74 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete	

PGM Year: 2012
Project: 0036 - TRIAD Prevention Program: Truancy Learning Camps
IDIS Activity: 4006 - TRIAD: Truancy Learning Camps

Status: Completed 5/8/2013 10:20:59 AM Objective: Create suitable living environments
Location: 6300 Chimney Rock Rd Houston, TX 77081-4502 Outcome: Sustainability
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 05/10/2012

Financing

Funded Amount: 48,435.39
Drawn Thru Program Year: 48,435.39
Drawn In Program Year: 0.00

Description:

This activity will provide truancy prevention and early intervention activities to reduce truancy rates and associated negative behaviors for eligible youth.

Proposed Accomplishments

People (General) : 91

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	28
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	30	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	98	28
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	21
Moderate	0	0	0	24
Non Low Moderate	0	0	0	29
Total	0	0	0	98
Percent Low/Mod				70.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 98 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete.	

PGM Year: 2012
Project: 0037 - Meals on Wheels Program
IDIS Activity: 4007 - NAM - Meals on Wheels

Status: Completed 5/21/2013 4:10:31 PM
 Location: 15555 Kuykendahl Rd Houston, TX 77090-3651

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 05/10/2012

Financing
 Funded Amount: 34,526.16
 Drawn Thru Program Year: 34,526.16

Description:
 THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT TO ELIGIBLE SENIORS.

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 252

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	329	61
Black/African American:	0	0	0	0	0	0	137	0
Asian:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	493	61
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	493
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	493
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 493 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete.	

PGM Year: 2012
Project: 0038 - Partners in Prevention and Vision Matters
IDIS Activity: 4008 - VISION SCREENING FOR HOMELESS PERSONS

Status: Completed 5/21/2013 4:13:16 PM Objective: Create suitable living environments
 Location: 2202 Waugh Dr Houston, TX 77006-1118 Outcome: Sustainability
 Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 05/10/2012

Description:

THIS ACTIVITY WILL PROVIDE VISION SCREENINGS, EYE EXAMINATIONS OR EYEGLASSES TO ELIGIBLE HOMELESS PERSONS.

Financing

Funded Amount: 30,297.84
 Drawn Thru Program Year: 30,297.84
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 779

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	332	93
Black/African American:	0	0	0	0	0	0	436	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	786	93
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	786
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	786
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, 786 persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete.	

PGM Year: 2012
Project: 0039 - NW Service Zone #2, Lift Station/Force Main
IDIS Activity: 4009 - Airline Improvement District - NW Service Zone #2

Status: Open
 Location: PO Box 38460 Houston, TX 77238-8460

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 05/10/2012

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

This activity will fund the design of water distribution and sanitary sewer lines in certain streets of the Northfield Place subdivision.

Proposed Accomplishments

People (General) : 3,883
 Total Population in Service Area: 3,883
 Census Tract Percent Low / Mod: 66.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Due to delay in design, this project is on hold and may be re-scheduled for PY2013.	

PGM Year: 2012
Project: 0040 - Sanitary Sewer Improvements
IDIS Activity: 4010 - Crosby MUD-Sanitary Sewer Improvements

Status: Open
 Location: 103 W Wahl St Crosby, TX 77532-8893

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 05/01/2012

Financing

Funded Amount: 382,700.00
 Drawn Thru Program Year: 355,218.75
 Drawn In Program Year: 355,218.75

Description:

This activity will upgrade Crosby MUD WWTP with new pumps, piping and controls.

Proposed Accomplishments

People (General) : 1,347
 Total Population in Service Area: 1,347
 Census Tract Percent Low / Mod: 56.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Design is 100% complete.	
2013	Construction in progress.	

Years	Accomplishment Narrative	# Benefitting
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2014 Construction is substantially complete.

PGM Year: 2012
Project: 0041 - Basin 4 Sanitary Sewer Improvements
IDIS Activity: 4011 - HCWID #21 - Basin 4 Sanitary Sewer

Status: Completed 4/10/2014 12:00:00 AM
 Location: 15808 Avenue C Channelview, TX 77530-3702

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 05/01/2012

Financing
 Funded Amount: 148,538.24
 Drawn Thru Program Year: 148,538.24
 Drawn In Program Year: 148,538.24

Description:
 This activity involves rehabilitation of approximately 4,540 linear feet of 8-inch existing wastewater mains and the replacement of 74 swere service laterals.

Proposed Accomplishments
 People (General) : 1,250
 Total Population in Service Area: 2,867
 Census Tract Percent Low / Mod: 58.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Construction in progress.
 2013 Construction completed.
 2014 During this program year, project completed.

PGM Year: 2012
Project: 0042 - North Belt Community
IDIS Activity: 4012 - North Belt Community Park

Status: Open
 Location: PO Box 2000 Humble, TX 77347-2000

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 05/01/2012

Financing
 Funded Amount: 127,049.00
 Drawn Thru Program Year: 113,812.00
 Drawn In Program Year: 113,812.00

Description:
 This activity will assist low and moderate income residents of Precince 4 by renovating a school playground into a community park

Proposed Accomplishments
 Public Facilities : 3,012
 Total Population in Service Area: 7,087
 Census Tract Percent Low / Mod: 51.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	GM received, reviewed and approved the revised AIA agreement.	
2013	Construction completed.	
2014	During this program year, activity complete.	

PGM Year: 2012
Project: 0043 - High Meadows Sewer Rehabilitation Package No. II
IDIS Activity: 4013 - Sunbest FWSD - High Meadows Sewer Rehab

Status: Open
Location: 10377 Stella Link Rd Houston, TX 77025-5445

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 05/01/2012

Financing
 Funded Amount: 483,225.00
 Drawn Thru Program Year: 460,255.20
 Drawn In Program Year: 298,619.35

Description:
 This activity will provide funds to rehabilitate sanitary sewer system to reduce the inflowinfiltration to the High MeadowsFairgreen Wastewater Treatment Facilities.

Proposed Accomplishments

People (General) : 14,270
 Total Population in Service Area: 14,270
 Census Tract Percent Low / Mod: 59.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Construction in progress.	
2013	Construction in progress.	
2014	During this program year, activity complete.	

PGM Year: 2011
Project: 0035 - Minor Home Repair Program
IDIS Activity: 4014 - CDBG/Tatum, Debra A.

Status: Completed 9/13/2013 12:00:00 AM
Location: 5531 Fairview Forest Dr Houston, TX 77088-1245

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/25/2012

Financing
 Funded Amount: 11,674.00
 Drawn Thru Program Year: 11,674.00
 Drawn In Program Year: 584.00

Description:
 Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	During program year, project underway.	
2012	During this program year, activity complete pending release of retainage.	
2013	During program year, retainage received and activity completed.	

PGM Year: 2011
Project: 0035 - Minor Home Repair Program
IDIS Activity: 4018 - CDBG/Levin, Kay L.

Status: Completed 9/13/2013 12:00:00 AM
 Location: 24110 Jumping Jay Ln Hockley, TX 77447-9270

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/04/2012

Financing **Description:** Minor HOME Repair for low and moderate income homeowners in the Harris County service area.

Funded Amount: 9,994.00
 Drawn Thru Program Year: 9,994.00
 Drawn In Program Year: 500.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During this program year, project underway.	
2012	During this program year, activity complete pending release of retainage.	
2013	During program year, retainage released and activity completed.	

PGM Year: 2011
Project: 0035 - Minor Home Repair Program
IDIS Activity: 4020 - CDBG/Ellis, Wilma J.

Status: Completed 9/13/2013 12:00:00 AM

Objective: Create suitable living environments

Initial Funding Date: 05/04/2012

Description:

Minor HOME Repair for low and moderate income homeowners in the Harris County service area.

Financing

Funded Amount: 9,984.38
 Drawn Thru Program Year: 9,984.38
 Drawn In Program Year: 1,506.38

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During program year, retainage released and activity completed.	
2012	During this program year, activity complete pending release of retainage.	
2013	During program year, retainage received and activity completed.	

PGM Year: 2011
Project: 0035 - Minor Home Repair Program
IDIS Activity: 4071 - CDBG/Cortez, Raymon and Lilia

Status: Completed 9/13/2013 12:00:00 AM
 Location: 4207 Crosby Cedar Bayou Rd Baytown, TX 77521-7403

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/09/2012

Financing

Funded Amount: 10,000.00
 Drawn Thru Program Year: 10,000.00
 Drawn In Program Year: 10,000.00

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During project year, project underway.	
2012	During this program year, project underway.	
2013	During program year, retainage received and activity completed.	

PGM Year: 2011
Project: 0034 - Health & Safety Home Repair Program
IDIS Activity: 4072 - CDBG/Sobala, Diana

Status: Completed 9/13/2013 12:00:00 AM **Objective:** Create suitable living environments
Location: 17500 Adlong School Rd Crosby, TX 77532-4837 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/14/2012

Financing
 Funded Amount: 6,430.00
 Drawn Thru Program Year: 6,430.00
 Drawn In Program Year: 964.00

Description:
 Health & Safety Home Repair for low and moderate income homeowners in the Harris County service area.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During program year, retainage released and activity completed.	
2012	During this program year, activity completed.	
2013	During program year, retainage released and activity completed.	

PGM Year: 2012
Project: 0044 - CSD/ Intensive Case Management Services
IDIS Activity: 4073 - Intensive Case Management

Status: Completed 6/11/2013 12:00:00 AM
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 08/22/2012

Financing
 Funded Amount: 118,074.78
 Drawn Thru Program Year: 118,074.78
 Drawn In Program Year: 0.00

Description:
 This activity will provide comprehensive case management to homeless entering permanent supportive housing and households receiving homeless prevention assistance.

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	During this program year, 28 total persons were served. Activity remains open pending final drawdown.	
2013	During this program year, no new persons served. Drawdown and activity complete.	

PGM Year: 2011
Project: 0035 - Minor Home Repair Program
IDIS Activity: 4074 - CDBG/Tran, Thoung & Le, Ly Thi

Status: Completed 9/13/2013 12:00:00 AM
Location: 13543 San Rafael Ln Houston, TX 77083-4859

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/27/2012

Description:
 Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing
 Funded Amount: 9,014.00
 Drawn Thru Program Year: 9,014.00
 Drawn In Program Year: 409.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During program year, project underway.	
2012	During this program year, activity complete pending release of retainage.	
2013	During program year, retainage received and activity completed.	

PGM Year: 2011
Project: 0035 - Minor Home Repair Program
IDIS Activity: 4085 - CDBG/Ardoin, Horace & Ethel

Status: Completed 3/12/2014 12:00:00 AM Objective: Create suitable living environments
Location: 5509 Rotan Dr Houston, TX 77032-4942 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/11/2012

Financing **Description:** Minor Home Repair for low and moderate income homeowners in the Harris County Service area.

Funded Amount: 7,280.00
Drawn Thru Program Year: 7,280.00
Drawn In Program Year: 7,280.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During program year, project underway.	
2012	During this program year, retainage released and activity completed.	

PGM Year: 2011
Project: 0035 - Minor Home Repair Program
IDIS Activity: 4086 - CDBG/Singleton, Harry & Pearline

Status: Completed 9/13/2013 12:00:00 AM
Location: 2331 Perry St Baytown, TX 77521-1072

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/11/2012

Financing **Description:** Minor Home Repair for low and moderate income homeowners in the Harris County Service area.

Funded Amount: 9,975.00
Drawn Thru Program Year: 9,975.00
Drawn In Program Year: 499.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During program year, project underway.	
2012	During this program year, activity complete pending release of retainage.	
2013	During program year, retainage received and activity completed.	

PGM Year: 2011
Project: 0034 - Health & Safety Home Repair Program
IDIS Activity: 4087 - CDBG/Ardoin, Horace & Ethel

Status: Completed 3/12/2014 12:00:00 AM
Location: 5509 Rotan Dr Houston, TX 77032-4942

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/11/2012

Financing **Description:** Health & Safety for low and moderate income homeowners in the Harris County Service area.

Funded Amount: 20,394.00
Drawn Thru Program Year: 20,394.00
Drawn In Program Year: 20,394.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During project year, retainage released and activity completed.	
2012	During this program year, retainage released and activity completed.	

PGM Year: 2011
Project: 0035 - Minor Home Repair Program
IDIS Activity: 4093 - CDBG/Carpio, Sulema S.

Status: Completed 9/13/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 1537 Birchwood St Houston, TX 77093-1807 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/16/2012

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Funded Amount: 9,945.00
 Drawn Thru Program Year: 9,945.00
 Drawn In Program Year: 9,945.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During program year, activity under way.	
2012	During this program year, project underway.	
2013	During program year, retainage received and activity completed.	

PGM Year: 2011
Project: 0034 - Health & Safety Home Repair Program
IDIS Activity: 4094 - CDBG/Carpio, Sulema S.

Status: Canceled 9/13/2013 12:00:00 AM
 Location: 1537 Birchwood St Houston, TX 77093-1807

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/16/2012

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Health & Safety services for low and moderate income homeowners in the Harris County service area.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During program year, project underway.	
2012	During this program year, project underway.	
2013	During program year, retainage received and activity completed.	

PGM Year: 2011
Project: 0035 - Minor Home Repair Program
IDIS Activity: 4096 - CDBG/Haver, Vivian F.

Status: Completed 9/13/2013 12:00:00 AM Objective: Create suitable living environments
Location: 13118 Reeveston Rd Houston, TX 77039-4111 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/24/2012

Financing Description: Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Funded Amount: 9,515.00
Drawn Thru Program Year: 9,515.00
Drawn In Program Year: 1,427.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During program year, activity underway.	
2012	During this program year, project underway.	
2013	During program year, retainage received and activity completed.	

PGM Year: 2012
Project: 0022 - Minor Home Repair Program
IDIS Activity: 4102 - CDBG/Stockton, Barbara

Status: Completed 12/5/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 405 Avenue B South Houston, TX 77587-3613 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/12/2012

Financing
 Funded Amount: 14,875.00
 Drawn Thru Program Year: 14,875.00
 Drawn In Program Year: 14,875.00

Description:
 Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012 During program year, retainage received and activity completed.

PGM Year: 2012

Project: 0022 - Minor Home Repair Program

IDIS Activity: 4103 - CDBG/Slaughter, Delores

Status: Completed 12/5/2013 6:08:30 PM

Location: 2214 Allen Ln Baytown, TX 77521-1006

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:

Minor Home Repair for low and moderate income families in the Harris County service area.

Initial Funding Date: 11/15/2012

Financing

Funded Amount: 9,990.00

Drawn Thru Program Year: 9,990.00

Drawn In Program Year: 1,498.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	During program year, project underway.	
2012	During program year, retainage released and activity completed.	

PGM Year: 2012
Project: 0022 - Minor Home Repair Program
IDIS Activity: 4104 - CDBG/Loyd, Leon and Janet

Status: Completed 4/22/2014 12:00:00 AM Objective: Create suitable living environments
Location: 11735 Sawmill Stream Cir Houston, TX 77067-1819 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/15/2012

Description:
During program year, project underway.

Financing
Funded Amount: 9,990.00
Drawn Thru Program Year: 9,990.00
Drawn In Program Year: 499.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During this program year, retainage received and activity completed.	

PGM Year: 2012
Project: 0022 - Minor Home Repair Program
IDIS Activity: 4108 - CDBG/Peters, Diana

Status: Completed 12/5/2013 12:00:00 AM
Location: 8607 Stubbs Dr Houston, TX 77083-6040

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/26/2012

Financing

Funded Amount: 10,000.00
Drawn Thru Program Year: 10,000.00
Drawn In Program Year: 1,500.00

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During program year, retainage released and activity completed.	

PGM Year: 2012
Project: 0045 - Inwood Sanitary Sewer Phase 1
IDIS Activity: 4109 - Inwood Sanitary Sewer - Phase I

Status: Open
Location: 1202 Genoa Red Bluff Rd Houston, TX 77034-4105

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 12/05/2012

Financing
 Funded Amount: 1,266,614.00
 Drawn Thru Program Year: 792,733.87
 Drawn In Program Year: 792,733.87

Description:
 This activity will assist lowmod area residents by constructing a sanitary sewer system along Harmon, Van Zandt, Haile, Percy, Hopper, Allwood and Hirsch streets between 59 and Hirsch. Project includes the installation of 4545' of 8" sanitary sewer line, and service connections to eligible residents.

Proposed Accomplishments

People (General) : 1,499

Total Population in Service Area: 1,499

Census Tract Percent Low / Mod: 76.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Project being prepared for Commissioners Court on 04/23/2013.	
2013	GM reviewed bid tabulation, all bids received and engineer recommendation letter and on 08/19/2013 sent bid approval letter to Precinct Two.	
2014	Construction in progress.	

PGM Year: 2012

Project: 0046 - Zube Park Water Well

IDIS Activity: 4110 - Zube Park Water Well

Status: Open

Location: 17400 Roberts Rd Hockley, TX 77447-6885

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/05/2012

Financing

Funded Amount: 509,387.00

Drawn Thru Program Year: 401,253.82

Drawn In Program Year: 401,253.82

Description:

This activity will expand Zube park by incorporating 71.5 additional acres of adjacent HCFCF property, in addition to replacing the existing water well.

Proposed Accomplishments

People (General) : 2,254

Total Population in Service Area: 2,254

Census Tract Percent Low / Mod: 52.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Bid-out in progress.	
2013	Construction in progress.	
2014	Construction substantially complete.	

PGM Year: 2012

Project: 0021 - Health & Safety Home Repair Program

IDIS Activity: 4113 - CDBG/Cortez, Ramon & Lilia

Status: Completed 4/22/2014 12:00:00 AM

Location: 4207 Crosby Cedar Bayou Rd Baytown, TX 77521-7403

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/21/2012

Financing

Funded Amount: 29,940.00

Drawn Thru Program Year: 29,940.00

Description:

Health & Safety home repair for low and moderate income homeowners in the Harris County service area.

Drawn In Program Year: 9,820.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	During program year, retainage released and activity completed.	
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PGM Year: 2012

Project: 0022 - Minor Home Repair Program

IDIS Activity: 4117 - CDBG/Donato, Cleo

Status: Completed 1/27/2014 12:00:00 AM

Location: 2418 Hodges St Baytown, TX 77521-1243

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/18/2013

Description:

Minor home repair for low and moderate income homeowners in the Harris County service area

Financing

Funded Amount: 9,925.00
 Drawn Thru Program Year: 9,925.00
 Drawn In Program Year: 9,925.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During program year, retainage received and activity completed.	

PGM Year: 2012
Project: 0022 - Minor Home Repair Program
IDIS Activity: 4118 - CDBG/Harrison, Gina

Status: Completed 2/28/2014 12:00:00 AM
 Location: 11323 Wilkenberg Dr Houston, TX 77066-5138

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/18/2013

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Funded Amount: 12,880.00
 Drawn Thru Program Year: 12,880.00
 Drawn In Program Year: 12,880.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During program year, retainage released and activity completed.	

PGM Year: 2012
Project: 0022 - Minor Home Repair Program
IDIS Activity: 4121 - CDBG/Jackson, Catherine

Status: Canceled 12/5/2013 12:00:00 AM
 Location: 2514 5th St Galena Park, TX 77547-2608

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/28/2013

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0006 - Child Advocates, Inc.- Court Appointed Special Advocates Program
IDIS Activity: 4134 - Court Appointed Special Advocate Program

Status: Completed 4/29/2014 11:32:12 AM
Location: 2401 Portsmouth St Houston, TX 77098-3934
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 09/10/2013

Financing

Funded Amount: 55,287.00
 Drawn Thru Program Year: 55,287.00
 Drawn In Program Year: 55,287.00

Description:

This activity will supervise court-appointed volunteers in their efforts to service abused and neglected children in the Harris County service area.

Proposed Accomplishments

People (General) : 129

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	94	46
Black/African American:	0	0	0	0	0	0	47	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	146	46

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	146
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	146
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, 75 persons have been served to date.	
2014	During this program year, no new persons served. Drawdown and activity complete.	

PGM Year: 2013
Project: 0007 - Children's Assessment Center- Therapy and Interviewing Services for Sexually Abused Children
IDIS Activity: 4135 - Therapy and Interviewing Services for Sexually Abused Children

Status: Completed 4/29/2014 11:32:47 AM Objective: Create suitable living environments
Location: 2500 Bolsover St Houston, TX 77005-2590 Outcome: Sustainability
Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding Date: 09/10/2013

Financing
Funded Amount: 62,907.00
Drawn Thru Program Year: 62,907.00
Drawn In Program Year: 62,907.00

Description:

This activity will provide forensic interviews and sessions of therapy for abused children in the Harris County service area.

Proposed Accomplishments

People (General) : 273

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	281	171
Black/African American:	0	0	0	0	0	0	128	0
Asian:	0	0	0	0	0	0	2	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	428	171

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	428
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	428
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, 428 persons were served.	
2014	During this program year, no new persons served.	

PGM Year: 2013
Project: 0008 - Communities In Schools- Southeast Harris County
IDIS Activity: 4136 - South Houston Intervention Initiative

Status: Completed 4/29/2014 11:33:05 AM
Location: 3222 Burke Rd Pasadena, TX 77504-1859

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 09/10/2013

Financing

Funded Amount: 41,096.00
Drawn Thru Program Year: 41,096.00
Drawn In Program Year: 41,096.00

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF TUTORING MENTORING AND ENRICHMENT ACTIVITIES TO ELIGIBLE CHILDREN.

Proposed Accomplishments

People (General) : 115

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	146	146
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	157	146
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	62
Moderate	0	0	0	67
Non Low Moderate	0	0	0	1
Total	0	0	0	157
Percent Low/Mod				99.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, 157 persons were served.	
2014	During this program year, no new persons served.	

PGM Year: 2013
Project: 0009 - CROSSROADS- Delinquency Prevention
IDIS Activity: 4137 - CROSSROADS: Delinquency Prevention Mentoring

Status: Completed 5/7/2014 5:24:31 PM Objective: Create suitable living environments
 Location: 6300 Chimney Rock Rd Houston, TX 77081-4502 Outcome: Sustainability
 Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding Date: 09/10/2013

Financing

Funded Amount: 32,107.23
 Drawn Thru Program Year: 32,107.23

Description:

THIS ACTIVITY WILL PROVIDE DELINQUENCY INTERVENTION TO ELIGIBLE YOUTH.

Drawn In Program Year: 32,107.23

Proposed Accomplishments

People (General) : 57

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	24
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	57	24
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	10
Moderate	0	0	0	5
Non Low Moderate	0	0	0	20
Total	0	0	0	57
Percent Low/Mod				64.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, 57 persons were served.	
2014	During this program year, no new persons served.	

PGM Year: 2013
Project: 0010 - Harris County CSD- Case Management
IDIS Activity: 4138 - Case Management Program

Status: Completed 4/10/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 8410 Lantern Point Dr Houston, TX 77054-1552 Outcome: Sustainability

Initial Funding Date: 09/10/2013

Financing

Funded Amount: 304,775.24
 Drawn Thru Program Year: 304,775.24
 Drawn In Program Year: 304,775.24

Description:

This activity will provide case management services for residents of Harris County to assist with either homeless prevention or rapid rehousing.

Proposed Accomplishments

People (General) : 51

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	1
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	56	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	56
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	56
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, 56 persons were served.	
2014	During this program year, no new persons served.	

PGM Year: 2013
Project: 0011 - Harris County CSD- Northline Case Management
IDIS Activity: 4139 - Northline Case Management

Status: Completed 4/29/2014 11:33:27 AM
 Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Initial Funding Date: 09/10/2013

Financing

Funded Amount: 85,470.00
 Drawn Thru Program Year: 85,470.00
 Drawn In Program Year: 85,470.00

Description:

This activity will provide case management services for homeless residents of Northline.

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	10
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	67	10
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	67
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	67
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, 67 persons were served.	
2014	During this program year, no persons served.	

PGM Year: 2013
Project: 0012 - Harris County CSD- Transportation Program
IDIS Activity: 4140 - Non-Emergency Medical Transportation

Status: Open Objective: Create suitable living environments
 Location: 8410 Lantern Point Dr Houston, TX 77054-1552 Outcome: Sustainability
 Matrix Code: Transportation Services (05E) National Objective: LMC

Initial Funding Date: 09/10/2013

Financing
 Funded Amount: 376,241.25
 Drawn Thru Program Year: 376,241.25
 Drawn In Program Year: 376,241.25

Description:
 This activity will provide non-emergency medical transportation services for unduplicated elderly or disabled residents.

Proposed Accomplishments

People (General) : 820

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	88	40
Black/African American:	0	0	0	0	0	0	102	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	22	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	225	40
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	203
Low Mod	0	0	0	18
Moderate	0	0	0	4

Non Low Moderate	0	0	0	0
Total	0	0	0	225
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, 225 persons were served.	
2014	During this program year, no new persons served.	

PGM Year: 2013
Project: 0013 - Harris County Precinct 1- Seniors Drama
IDIS Activity: 4141 - Seniors Drama

Status: Completed 4/29/2014 11:35:01 AM
Location: 15108 Cullen Blvd Houston, TX 77047-6714

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 09/10/2013

Financing
 Funded Amount: 17,150.00
 Drawn Thru Program Year: 17,150.00
 Drawn In Program Year: 17,150.00

Description:
 This activity will help seniors enhance their ability to understand, articulate and advocate for their own wellness, welfare and well-being.

Proposed Accomplishments

People (General) : 68

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	11
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	68	11
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	68
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	68
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, 68 persons were served.	
2014	During this program year, no new persons served.	

PGM Year: 2013
Project: 0014 - HC PSCA- TRIAD Prevention Truancy Program
IDIS Activity: 4142 - TRIAD: Truancy Learning Camps

Status: Completed 5/7/2014 5:24:51 PM
 Location: 6300 Chimney Rock Rd Houston, TX 77081-4502

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 09/10/2013

Financing

Funded Amount: 44,149.50
 Drawn Thru Program Year: 44,149.50
 Drawn In Program Year: 44,149.50

Description:

This activity will provide truancy prevention and early intervention activities to reduce truancy rates and associated negative behaviors for eligible youth.

Proposed Accomplishments

People (General) : 77

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	59	55
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	37	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	109	55

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	32
Moderate	0	0	0	24
Non Low Moderate	0	0	0	18
Total	0	0	0	109
Percent Low/Mod				83.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	During this program year, 109 persons were served.	
2014	During this program year, no new persons served.	

PGM Year:	2012
Project:	0022 - Minor Home Repair Program
IDIS Activity:	4146 - CDBG/Bradford, Georgia
Status:	Canceled 12/3/2013 12:00:00 AM
Location:	2642 Broad St Baytown, TX 77521-1201
Objective:	Create suitable living environments
Outcome:	Sustainability
Matrix Code:	Rehab; Single-Unit Residential (14A)
National Objective:	LMH

Initial Funding Date: 04/02/2013

Financing

Funded Amount:	0.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County Service Area.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Activity canceled.

PGM Year: 2013
Project: 0015 - Harris County Street Olympics- Aquatics
IDIS Activity: 4147 - Aquatics Program

Status:	Completed 4/29/2014 11:35:20 AM	Objective:	Create suitable living environments
Location:	2727 El Camino St Houston, TX 77054-4116	Outcome:	Sustainability
		Matrix Code:	Youth Services (05D) National Objective: LMC

Initial Funding Date: 09/10/2013

Description:

This activity provides learn-to-swim classes for eligible youth.

Financing

Funded Amount: 42,024.00
Drawn Thru Program Year: 42,024.00
Drawn In Program Year: 42,024.00

Proposed Accomplishments

People (General) : 237

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	126	126
Black/African American:	0	0	0	0	0	0	90	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	226	126

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	57
Low Mod	0	0	0	37
Moderate	0	0	0	70
Non Low Moderate	0	0	0	62
Total	0	0	0	226
Percent Low/Mod				72.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, 226 persons were served.	
2014	During this program year, no new persons served.	

PGM Year: 2013
Project: 0016 - Harris County Street Olympics- Discovery Camp
IDIS Activity: 4148 - Discovery Camp

Status: Open Objective: Create suitable living environments
Location: 2301 W. Nasa Boulevard Webster, TX 77598 Outcome: Sustainability
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 09/10/2013

Financing
Funded Amount: 25,826.00
Drawn Thru Program Year: 22,519.52
Drawn In Program Year: 22,519.52

Description:
This activity provides an opportunity for eligible youth to discover nature through a summer day camp and "traveling naturalist".

Proposed Accomplishments

People (General) : 189

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	26	22
Black/African American:	0	0	0	0	0	0	93	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	125	22
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	30
Moderate	0	0	0	24
Non Low Moderate	0	0	0	60
Total	0	0	0	125
Percent Low/Mod				52.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, 125 persons have been served to date.	
2014	During this program year, no new persons served.	

PGM Year: 2013
Project: 0017 - Harris County Street Olympics- Summer Games
IDIS Activity: 4149 - SUMMER GAMES

Status: Open
Location: 2727 El Camino St Houston, TX 77054-4116

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 09/10/2013

Financing
Funded Amount: 58,502.00
Drawn Thru Program Year: 51,897.01
Drawn In Program Year: 51,897.01

Description:
THIS ACTIVITY WILL ALLOW ELIGIBLE CHILDREN AND YOUTH TO PARTICIPATE IN A SUMMER GAMES PRELIMINARY EVENT AND IN THE SUMMER GAMES FINAL EVENT.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	35
Black/African American:	0	0	0	0	0	0	140	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	187	35
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	12
Moderate	0	0	0	44
Non Low Moderate	0	0	0	90
Total	0	0	0	187
Percent Low/Mod				51.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, 187 persons were served.	
2014	During this program year, no new persons served.	

PGM Year: 2013
Project: 0018 - Healthcare for the Homeless- Dental Care Program
IDIS Activity: 4150 - DENTAL CARE FOR THE HOMELESS

Status: Completed 4/29/2014 11:35:36 AM

Location: 2505 Fannin St Houston, TX 77002-9115

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 09/10/2013

Description:

THIS ACTIVITY WILL PROVIDE DENTAL VISITS INCLUDING RESTORATIVE CARE (FILLINGS), DENTURES AND PARTIALS TO ELIGIBLE HOMELESS PERSONS.

Financing

Funded Amount: 51,441.00
 Drawn Thru Program Year: 51,441.00
 Drawn In Program Year: 51,441.00

Proposed Accomplishments

People (General) : 215

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	99	13
Black/African American:	0	0	0	0	0	0	153	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	258	13
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	258
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	258
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, 258 persons were served.	
2014	During this program year, no new persons served.	

PGM Year: 2013
Project: 0019 - Interfaith Ministries for Greater Houston- Meals on Wheels
IDIS Activity: 4151 - Meals on Wheels

Status: Completed 5/5/2014 4:07:25 PM
 Location: 3217 Montrose Blvd Houston, TX 77006-3929

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 09/10/2013

Financing

Funded Amount: 42,526.00
 Drawn Thru Program Year: 42,526.00
 Drawn In Program Year: 42,526.00

Description:

THIS ACTIVITY WILL DELIVER NUTRITIOUS, HOME-DELIVERED MEALS TO HOMEBOUND SENIOR CITIZENS.

Proposed Accomplishments

People (General) : 266

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	305	80
Black/African American:	0	0	0	0	0	0	129	0
Asian:	0	0	0	0	0	0	24	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	458	80
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	458
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	458
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, 458 persons were served.	
2014	During this program year, no new persons served.	

PGM Year: 2013
Project: 0020 - Precinct2gether- After-school and Summer Day Camp
IDIS Activity: 4152 - AFTER SCHOOL AND SUMMER DAY CARE

Status: Completed 5/5/2014 4:07:44 PM Objective: Create suitable living environments
 Location: 16003 Lorenzo St Channelview, TX 77530-4306 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 09/10/2013

Description:
 THIS ACTIVITY WILL PROVIDE AFTER SCHOOL CARE AND SUMMER CARE TO ELIGIBLE YOUTH.

Financing
 Funded Amount: 127,110.00
 Drawn Thru Program Year: 127,110.00
 Drawn In Program Year: 127,110.00

Proposed Accomplishments

People (General) : 566

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	488	472
Black/African American:	0	0	0	0	0	0	129	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	637	472
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	181
Moderate	0	0	0	339

Non Low Moderate	0	0	0	109
Total	0	0	0	637
Percent Low/Mod				82.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013	During this program year, 637 persons were served.	
2014	During this program year, no new persons were served.	

PGM Year: 2013
Project: 0021 - Precinct2gether- Voucher Program
IDIS Activity: 4153 - TRANSPORTATION VOUCHER PROGRAM

Status: Completed 5/7/2014 5:25:10 PM
Location: 16603 Buccaneer Ln Ste 100 Houston, TX 77062-5800

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Transportation Services (05E) **National Objective:** LMC

Initial Funding Date: 09/10/2013

Financing
 Funded Amount: 76,266.00
 Drawn Thru Program Year: 76,266.00
 Drawn In Program Year: 76,266.00

Description:
 THIS ACTIVITY WILL PROVIDE TRANSPORTATION VOUCHERS TO ELIGIBLE ELDERLY ANDOR DISABLED PERSONS.

Proposed Accomplishments

People (General) : 197

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	150	53
Black/African American:	0	0	0	0	0	0	64	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	219	53
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	219
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	219
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During this program year, 219 persons were served.	
2014	During this program year, no new persons served.	

PGM Year: 2013
Project: 0022 - SEARCH Homeless Services- Housing for the Homeless
IDIS Activity: 4154 - SEARCH - Housing for the Homeless

Status: Completed 4/29/2014 11:36:27 AM
 Location: 2505 Fannin St Houston, TX 77002-9115

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Initial Funding Date: 09/10/2013

Financing
 Funded Amount: 76,012.00
 Drawn Thru Program Year: 76,012.00
 Drawn In Program Year: 76,012.00

Description:
 THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT TO ELIGIBLE HOMELESS PERSONS.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	8
Black/African American:	0	0	0	0	0	0	49	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	75	8

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	75
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	75
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	During this program year, 75 persons were served.	
2014	During this program year, no new persons served.	

PGM Year: 2013
Project: 0028 - Harris County CSD- Health and Safety Home Repair Program
IDIS Activity: 4155 - Health and Safety Home Repair

Status: Open Objective: Create suitable living environments
Location: 8410 Lantern Point Dr Houston, TX 77054-1552 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/10/2013

Description:

Financing

Funded Amount: 160,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014 Activity underway.

PGM Year: 2012
Project: 0022 - Minor Home Repair Program
IDIS Activity: 4162 - CDBG/McKnight, Elizabeth

Status: Completed 1/27/2014 12:00:00 AM
Location: 16811 Shrub Oak Dr Humble, TX 77396-4067

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/16/2013

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Funded Amount: 11,535.00
Drawn Thru Program Year: 11,535.00
Drawn In Program Year: 11,535.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During program year, retainage release and activity completed.	

PGM Year: 2012
Project: 0022 - Minor Home Repair Program
IDIS Activity: 4163 - CDBG/Pratt, Shunda M.

Status: Completed 3/11/2014 12:00:00 AM
Location: 16 Regency Ln Houston, TX 77088-2440

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/16/2013

Financing **Description:** Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Funded Amount: 9,984.00
Drawn Thru Program Year: 9,984.00
Drawn In Program Year: 9,984.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During program year, retainage released and activity completed.	

PGM Year: 2012
Project: 0022 - Minor Home Repair Program
IDIS Activity: 4164 - CDBG/Odoms, Joyce C.

Status: Completed 2/28/2014 12:00:00 AM
Location: 2167 Winter Bay Ln Houston, TX 77088-3331

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/16/2013

Financing **Description:** Minor Home Repair for low and moderae income homeowners in the Harris County service area.

Funded Amount: 9,999.00
Drawn Thru Program Year: 9,999.00
Drawn In Program Year: 9,999.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	During program year, retainaage released and activity completed.	
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PGM Year: 2012

Project: 0022 - Minor Home Repair Program

IDIS Activity: 4165 - CDBG/Riley, Jean C.

Status: Completed 1/27/2014 12:00:00 AM

Location: 14647 Lourdes Dr Houston, TX 77049-4414

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/15/2013

Financing

Funded Amount: 9,980.00

Drawn Thru Program Year: 9,980.00

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Drawn In Program Year: 9,980.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	During program year, retainage released and activity completed.	
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PGM Year: 2012

Project: 0022 - Minor Home Repair Program

IDIS Activity: 4167 - CDBG/Wheatfall, Albert and Dessia

Status: Completed 1/27/2014 12:00:00 AM

Location: 2645 Broad St Baytown, TX 77521-1269

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/17/2013

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Funded Amount: 9,922.00
 Drawn Thru Program Year: 9,922.00
 Drawn In Program Year: 9,922.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During program year, retainage released and activity completed.	
PGM Year:	2012	
Project:	0022 - Minor Home Repair Program	
IDIS Activity:	4168 - CDBG/Thomas, Kathryn R.	

Status: Completed 1/27/2014 12:00:00 AM
 Location: 11823 Mustang Ridge Rd Houston, TX 77067-2010

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/17/2013

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Funded Amount: 9,885.00
 Drawn Thru Program Year: 9,885.00
 Drawn In Program Year: 9,885.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During program year, retainage released and activity completed.	

PGM Year: 2012
Project: 0021 - Health & Safety Home Repair Program
IDIS Activity: 4169 - CDBG/Howell, Minnie P.

Status: Completed 2/28/2014 12:00:00 AM
Location: 13401 Jean La Fitte Crosby, TX 77532-6446

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/25/2013

Financing

Funded Amount: 30,155.00
Drawn Thru Program Year: 30,155.00
Drawn In Program Year: 30,155.00

Description:

Health and safety for low and moderate income homeowners in the Harris County service area.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Activity canceled.

PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4176 - CDBG/Moreno, Hector and Margaret

Status: Completed 4/22/2014 12:00:00 AM Objective: Create suitable living environments
Location: 1301 Serpentine Dr Houston, TX 77029-3041 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/22/2013

Financing **Description:** Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Funded Amount: 9,950.00
Drawn Thru Program Year: 9,950.00
Drawn In Program Year: 9,950.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 During program year, retainage received and activity completed.

PGM Year: 2013

Project: 0029 - Harris County CSD- Minor Home Repair Program

IDIS Activity: 4180 - CDBG/Alexander, Jesse

Status: Completed 3/18/2014 12:00:00 AM

Location: 4639 Gaston St Houston, TX 77093-1513

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/31/2013

Financing

Funded Amount: 9,958.00

Drawn Thru Program Year: 9,958.00

Drawn In Program Year: 9,958.00

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 1 0 0 0 1 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2012 During program year, retainage released and activity completed.

PGM Year: 2012
Project: 0022 - Minor Home Repair Program
IDIS Activity: 4182 - CDBG/Richrdson, Michelle

Status: Completed 1/27/2014 12:00:00 AM
Location: 16526 N Mist Dr Houston, TX 77073-5270

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/11/2013

Description:
 Minor Home Repair for low and moderate income homeowners in the Harris County service are.

Financing

Funded Amount: 11,376.00
 Drawn Thru Program Year: 11,376.00
 Drawn In Program Year: 11,376.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During program year, retainage released and activity completed.	

PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4183 - CDBG/Leday, Jewel

Status: Completed 1/27/2014 12:00:00 AM Objective: Create suitable living environments
Location: 7134 Harlem St Baytown, TX 77521-1222 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/11/2013

Financing **Description:** Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Funded Amount: 10,946.00
Drawn Thru Program Year: 10,946.00
Drawn In Program Year: 10,946.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 During program year, retainage released and activity completed.

PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4192 - CDBG/Tillman, Brenda

Status: Completed 2/28/2014 12:00:00 AM Objective: Create suitable living environments
Location: 5434 Cactus Forest Dr Houston, TX 77088-2704 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/20/2013

Financing **Description:** Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Funded Amount: 9,968.00
Drawn Thru Program Year: 9,968.00
Drawn In Program Year: 9,968.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 During project year, retainage released and activity completed.

PGM Year: 2013

Project: 0023 - City of Galena Park- Water Lines & Fire Protection

IDIS Activity: 4193 - City of Galena - Water Lines & Fire Protection

Status: Open

Location: 2000 Clinton Dr Galena Park, TX 77547-2837

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 10/08/2013

Financing

Funded Amount: 84,950.00

Drawn Thru Program Year: 84,950.00

Drawn In Program Year: 84,950.00

Description:

This activity will directly assist unduplicated low and moderate income individuals by designing Phase 1 of the Water Mains and Fire Protection Project.

Proposed Accomplishments

People (General) : 1,572

Total Population in Service Area: 1,572

Census Tract Percent Low / Mod: 58.70

Annual Accomplishments

Total	20	0	20	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013	During this program year, 20 homes were completed.	
2014	During this program year, no new homes completed.	

PGM Year: 2013
Project: 0033 - HC PHES- Neighborhood Nuisance Abatement
IDIS Activity: 4195 - HCPHES Nuisance Abatement

Status: Open
Location: 101 Richey St Ste G Pasadena, TX 77506-1023

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 09/10/2013

Financing
Funded Amount: 159,923.00
Drawn Thru Program Year: 130,720.52
Drawn In Program Year: 130,720.52

Description:
The Neighborhood Nuisance Abatement program will eliminate dilapidated and unsafe structures located in low and moderate-income areas in an effort to improve the integrity of Harris County neighborhoods.

Proposed Accomplishments

Housing Units : 15

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013	During this program, year 0 units have been demolished.	
2014	During this program year, 13 units demolished.	

PGM Year: 2013
Project: 0034 - HC WCID #36- Brownwood Elevated Storage Tank
IDIS Activity: 4196 - WCID 36 - Brownwood EST Replacement

Status: Open
Location: 13921 Brownwood St Houston, TX 77015-4611

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 10/08/2013

Financing
Funded Amount: 1,213,918.00
Drawn Thru Program Year: 6,084.65
Drawn In Program Year: 6,084.65

Description:
This activity will replace an elevated water tank, piping and pumps that are over 55 years old.

Proposed Accomplishments

People (General) : 13,158
Total Population in Service Area: 13,158

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Pre-bid meeting was held on 08/05/2013. Bid opening was 08/12/2013, no bids were submitted. An Addendum was issued to extend bid opening to 08/23/2013. On 08/16/2013, GM met with WCID 36 and District Engineer regarding scope of work. CSD will amend AAP to correct the scope of work and ERR to cover all four water plants.	
2014	Construction in progress.	

PGM Year: 2013
Project: 0035 - Pine Village PUD- Water Plant Generator & Motor Control Center Replacement
IDIS Activity: 4197 - Pine Villate PUD - Generator & Motor Control Replacement

Status: Open Objective: Create suitable living environments
 Location: 12501 Hempstead Rd Houston, TX 77092-4509 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 10/08/2013
Description: This activity will replace the Motor Control Center at the water plant.

Financing
 Funded Amount: 288,400.00
 Drawn Thru Program Year: 253,966.35
 Drawn In Program Year: 253,966.35

Proposed Accomplishments

People (General) : 3,972
 Total Population in Service Area: 3,972
 Census Tract Percent Low / Mod: 60.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Construction in progress.	
2014	Construction in progress	

PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4205 - CDBG/Creeks, Hazel

Status: Completed 4/22/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 2427 Hodges St Baytown, TX 77521-1242 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/02/2013
Description: Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing
 Funded Amount: 9,935.00
 Drawn Thru Program Year: 9,935.00
 Drawn In Program Year: 9,935.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	During program year, retainage released and activity completed.	

PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4206 - CDBG/Barber, Wilbert E.

Status: Completed 4/22/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 7326 Bluebird Bnd Humble, TX 77396-4811 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/10/2013 **Description:**
Financing Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Funded Amount: 9,130.00
 Drawn Thru Program Year: 9,130.00
 Drawn In Program Year: 9,130.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012	During program year, retainage received and activity completed.	
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PGM Year: 2013

Project: 0029 - Harris County CSD- Minor Home Repair Program

IDIS Activity: 4207 - CDBG/Turner Arlesia

Status: Completed 4/22/2014 12:00:00 AM

Location: 4637 Collins Rd Houston, TX 77093-1545

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/10/2013

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Funded Amount: 9,850.00
 Drawn Thru Program Year: 9,850.00
 Drawn In Program Year: 9,850.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During program year, project underway.	

PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4208 - CDBG/Bennett, AI V.

Status: Completed 2/28/2014 12:00:00 AM
 Location: 5430 Briarwood Forest Dr Houston, TX 77088-2702

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/10/2013

Description:

Minor Home Repair for low and moderate income homoeowners in the Harris County service area.

Financing

Funded Amount: 9,779.00
 Drawn Thru Program Year: 9,779.00
 Drawn In Program Year: 9,779.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During program year, retainage released and activity completed.	

PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4209 - CDBG/Rodriguez, Lupe

Status: Open
 Location: 3130 Mierianne St Houston, TX 77093-1236

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/10/2013

Financing

Funded Amount: 9,967.00
 Drawn Thru Program Year: 8,970.00
 Drawn In Program Year: 8,970.00

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County area.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During program year, program underway.	
2014	During this program year, activity underway.	

PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4216 - PD Minor Home Repair

Status: Open Objective: Create suitable living environments
 Location: 8410 Lantern Point Dr Houston, TX 77054-1552 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/10/2013

Description:

This activity provides low income and elderly households up to 10,000 dollars for minor repair.

Financing

Funded Amount: 138,842.00
 Drawn Thru Program Year: 18,126.21
 Drawn In Program Year: 18,126.21

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Initial Funding Date: 10/08/2013

Description:

This activity will assist low and moderate residents by the replacement and upgrading of old, leaking waterlines located within streets rights-of-way.

Financing

Funded Amount: 361,526.00
Drawn Thru Program Year: 321,657.59
Drawn In Program Year: 321,657.59

Proposed Accomplishments

People (General) : 1,347
Total Population in Service Area: 1,347
Census Tract Percent Low / Mod: 56.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Bid opening was held on 08/09/2013. GM received on 08/19/2013, the bid tabulation, all bids received and engineer recommendation letter; under review.	
2014	Construction in progress.	

PGM Year: 2013
Project: 0030 - Harris County FWSD #1-A- Linus Elevated Storage Tank Rehabilitation
IDIS Activity: 4220 - HC FWSD 1-A - Linus EST Rehabilitation

Status: Open
Location: 6324 Gomez Road Baytown, TX 77521

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 01/07/2014

Description:

This activity will rehab elevated storage tank.

Financing

Funded Amount: 521,283.00
Drawn Thru Program Year: 1,534.39
Drawn In Program Year: 1,534.39

Proposed Accomplishments

People (General) : 3,409
Total Population in Service Area: 3,498
Census Tract Percent Low / Mod: 58.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Bid-out in progress.	
2014	Pre-construction meeting held on 02/14/2014.	

PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4225 - CDBG/Veasey, Lorene

Status: Open **Objective:** Create suitable living environments

Initial Funding Date: 09/10/2013

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Funded Amount: 9,990.00
 Drawn Thru Program Year: 9,990.00
 Drawn In Program Year: 9,990.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During program year, project underway.	
2014	During this program year, activity underway.	

PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4226 - CDBG/West, Patricia

Status: Completed 4/22/2014 12:00:00 AM
 Location: 15330 Pebble Lake Dr Houston, TX 77095-2022

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/10/2013

Financing

Funded Amount: 9,990.00
 Drawn Thru Program Year: 9,990.00
 Drawn In Program Year: 9,990.00

Description:

Minor Home Repair for low and moderate income families in the Harris County service area.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During program year, project underway.	
2014	During this program year, activity underway.	

PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4229 - CDBG/Williamson, Johnny and Ethelyn

Status: Canceled 3/19/2014 12:00:00 AM
Location: 1227 Hawks Nest Dr Houston, TX 77067-3964
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/10/2013

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Minor Home Repair for low and moderate income families in the Harris County service area.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2013 Activity canceled.

PGM Year: 2013

Project: 0029 - Harris County CSD- Minor Home Repair Program

IDIS Activity: 4230 - CDBG/Harris, Annette M.

Status: Open

Location: 8803 Enchanted Forest Dr Houston, TX 77088-1223

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:

Minor Home Repair for low and moderate income families in the Harris County service area.

Initial Funding Date: 09/10/2013

Financing

Funded Amount: 9,990.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 During program year, program underway.
 2014 During this program year, activity underway.

PGM Year: 2013
Project: 0027 - East Aldine Management District- Mohawk Street West, Water and Wastewater
IDIS Activity: 4231 - EAMD - Water and Wastewater

Status: Open Objective: Create suitable living environments
 Location: 5333 Aldine Mail Rte Houston, TX 77039-4919 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 01/07/2014

Financing
 Funded Amount: 1,076,185.00
 Drawn Thru Program Year: 317.46
 Drawn In Program Year: 317.46

Description:
 This activity will assist low and moderate income residents by installing a sanitary sewer collection system and a public water system.

Proposed Accomplishments

People (General) : 1,499
 Total Population in Service Area: 1,499
 Census Tract Percent Low / Mod: 76.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Commissioners Court approved the Agreement on 7/23/2013. Project kick off meeting will be held on 08/21/2013.
 2014 Pre-construction meeting scheduled for March 12, 2014

PGM Year: 2013
Project: 0036 - Sunbelt FWSD- High Meadows Sewer Rehabilitation Pkg. No. II
IDIS Activity: 4232 - High Meadows Sewer Rehab

Status: Open
 Location: 10377 Stella Link Rd Houston, TX 77025-5445

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 10/08/2013

Financing

Funded Amount: 581,950.00
 Drawn Thru Program Year: 420,349.54
 Drawn In Program Year: 420,349.54

Description:

Rehab of sanitary sewer system to reduce the inflowinfiltration to the High MeadowsFairgreen Wastewater Treatment which currently operates at greater than 90% capacity.

Proposed Accomplishments

People (General) : 3,217
 Total Population in Service Area: 3,217
 Census Tract Percent Low / Mod: 51.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	GM reviewed bid tabulation, all bids received and engineer recommendation. Sent bid approval letter to Sunbelt FWSD.	
2014	Construction in progress.	

PGM Year: 2013
Project: 0041 - Magnolia Glen/Earl Hatcher Commons
IDIS Activity: 4234 - Magnolia Glen/Earl Hatcher Commons

Status: Open
 Location: 3815 Gulf Fwy Houston, TX 77003-5638

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

Initial Funding Date: 09/10/2013

Financing

Funded Amount: 1,371,531.86
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

This activity will acquire and rehabilitate Earl Hatcher Commons, and existing SRO facility.

Proposed Accomplishments

Housing Units : 220

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4238 - CDBG/Kaiser, Peggy

Status: Open
Location: 22110 Calderbrook Dr Katy, TX 77449-3822

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/12/2013

Financing

Funded Amount: 9,940.00
Drawn Thru Program Year: 8,946.00
Drawn In Program Year: 8,946.00

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During program year, program underway.	
2014	During this program year, activity underway.	

PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4246 - Minor Repair/Davis, Dennis and Lillie

Status: Canceled 3/25/2014 12:00:00 AM
 Location: 20014 Cottonglade Ln Humble, TX 77338-1747

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/04/2013

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00

Description:
 Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013	Activity canceled.	
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PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4247 - Home Repair/Cowins, Norman

Status:	Canceled 3/19/2014 12:00:00 AM	Objective:	Create suitable living environments
Location:	2319 Perry St Baytown, TX 77521-1072	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 12/04/2013

Description:

Minor Home Repair for low and moderate income families in the Harris County service area.

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Activity canceled.	
PGM Year:	2013	
Project:	0029 - Harris County CSD- Minor Home Repair Program	
IDIS Activity:	4248 - Minor Repair/Joseph, Janice	

Status: Open
 Location: 978 Heathfield Dr Channelview, TX 77530-2321

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/04/2013

Description:

Minor Home Repair for low and moderate income families in the Harris County service area.

Financing

Funded Amount: 5,130.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During program year, project underway.	
2014	During this program year, activity underway.	

PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4249 - Home Repair/Sinnett, Terry and Kristie

Status: Open
 Location: 6507 New World Dr Katy, TX 77449-4222

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/04/2013

Financing

Funded Amount: 10,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Minor Home Repair for low and moderate income families in the Harris county area.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During program year, project underway.	
2014	During this program year, activity underway.	

PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4250 - Minor Repair/McCart, Ernest

Status: Canceled 3/19/2014 12:00:00 AM Objective: Create suitable living environments
 Location: 222 Grammar Rd Houston, TX 77047-7118 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/04/2013

Description:
 Minor Home Repair for low and moderate income families in the Harris County service area.

Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Activity canceled.

PGM Year: 2013

Project: 0029 - Harris County CSD- Minor Home Repair Program

IDIS Activity: 4251 - Minor Repair/Mignosi, Denise F.

Status: Canceled 3/25/2014 12:00:00 AM

Location: 1227 Park Knoll Ln Katy, TX 77450-4619

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/04/2013

Description:

Minor Home Repair for low and moderate income families in the Harris County service area.

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Activity canceled.

PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4257 - Minor Home Repair/Ardoin, Horace & Ethel

Status: Canceled 3/25/2014 12:00:00 AM Objective: Create suitable living environments
Location: 5509 Rotan Dr Houston, TX 77032-4942 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/04/2013

Financing **Description:** Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Activity canceled.

PGM Year: 2013

Project: 0028 - Harris County CSD- Health and Safety Home Repair Program

IDIS Activity: 4258 - Health & Safety/Ardoin, Horace & Ethel

Status: Open

Location: 5509 Rotan Dr Houston, TX 77032-4942

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/12/2013

Description:

Health & Safety for low and moderate income homeowners in the Harris County service area.

Financing

Funded Amount: 40,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2010 During program year, project underway.
 2014 Per Ricardo Watson. Activity to be canceled.

PGM Year: 2013
Project: 0029 - Harris County CSD- Minor Home Repair Program
IDIS Activity: 4267 - Minor Repair/Jackson, Catherine

Status: Open
 Location: 2514 5th St Galena Park, TX 77547-2608

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/06/2013

Financing

Funded Amount: 9,925.00
 Drawn Thru Program Year: 9,925.00
 Drawn In Program Year: 9,925.00

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefitting</u>
2013	During project year, project underway.	
2014	During this program year, activity underway.	

Total Funded Amount: \$85,722,136.95
Total Drawn Thru Program Year: \$78,240,477.17
Total Drawn In Program Year: \$12,078,646.81