

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Harris County Program Year 2014 (PY14) Consolidated Annual Performance and Evaluation Report (CAPER) is the second year of the annual performance report which describes progress made in the PY14 from March 1, 2014 to February 28, 2015 toward the goals set forth in the PY 2013-2017 Consolidated Plan. During PY14, Harris County expended \$16,552,029 in Community Development Block Grant, HOME Investment Partnerships, and Emergency Solutions Grant Funds on over 100 projects. Highlights of performance accomplishments according to specific need categories include:

Housing: Assisted **25** homebuyers with direct homeownership assistance. Rehabilitated **36** owner-occupied housing units and abated **20** lead contaminated housing units occupied by low-income persons. Constructed **47** new transitional housing units which were occupied by 47 homeless.

Homelessness: Assisted **985** homeless individuals and families with shelter and supportive services expending **\$936,458.90** of ESG funding and **610** homeless individuals expending **\$600,313.33** of CDBG funds.

Public Services: Assisted **3,630** low-income persons with health services, youth and senior services, child care, transportation services, and services for abused and neglected children.

Public Facilities and Infrastructure: Served **44,214** low-income persons in **24** infrastructure projects and **70,201** persons served in **7** public facilities projects.

Other Improvements: Assisted local communities by clearing **28** abandoned homes that contributed to slum and blight in the county.

As indicated by program accomplishments, Harris County continued to make strides in promoting affordable housing and providing a suitable living environment for its low-income citizens during PY14.

In regards to the administration of U.S. Housing and Urban Development (HUD) entitlement funds, Harris County Community Services Department (HCCSD) has worked diligently to comply with HUD regulations and monitoring guidelines. During PY2014, HCCSD had no findings or concerns by HUD. HCCSD will continue to work with HUD to increase the efficient use of federal funds to serve low-income persons in Harris County.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Abused and Neglected Children	Non-Housing Community Development	CDBG: \$142113	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	1226	40.87%	485	595	122.68%
Acquisition and/or Rehabilitation Renters	Affordable Housing		Rental units rehabilitated	Household Housing Unit	50	0	0.00%	0	0	0
Clearance and Demolition	Non-Housing Community Development	CDBG: \$150000	Buildings Demolished	Buildings	150	41	27.33%	15	28	186.67%
Crime Awareness and Juvenile Justice	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	0	0.00%	0	0	0
Direct Financial Assistance to For-Profits	Non-Housing Community Development		Jobs created/retained	Jobs	20	0	0.00%	0	0	0

Flood drain improvements	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%	0	0	0
General Public Services	Non-Housing Community Development	CDBG: \$63900	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	49	0.98%	90	49	54.44%
Health Services	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8000	0	0.00%	0	0	0
Homeless Emergency and Transitional Housing	Homeless	ESG: \$158997	Homeless Person Overnight Shelter	Persons Assisted	7500	0	0.00%	1351	864	63.95%
Homeless Management Information System	Homeless	ESG: \$150000	Other	Other	8000	0	0.00%	60	0	0.00%
Homeless Prevention	Homeless		Homelessness Prevention	Persons Assisted	1000	249	24.90%	0	0	24.9%

Homeless Street Outreach	Homeless	CDBG: \$65647	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0	350	0	0.00%
Homeless Street Outreach	Homeless	CDBG: \$65647	Other	Other	3650	1128	30.90%	0	0	30.9%
Homeownership for Owners	Affordable Housing	HOME: \$1007503	Direct Financial Assistance to Homebuyers	Households Assisted	500	74	14.80%	70	25	35.71%
Lead Based Paint Abatement Renters	Affordable Housing		Rental units rehabilitated	Household Housing Unit	15	0	0.00%	0	0	0
Neighborhood or Social Service Facilities	Non-Housing Community Development	CDBG: \$750000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	52892	264.46%	490	52892	10,794.29%
New Construction for Owners	Affordable Housing		Homeowner Housing Added	Household Housing Unit	50	74	148.00%	0	0	148%
New Construction Renters	Affordable Housing		Rental units constructed	Household Housing Unit	300	347	115.67%	0	0	115.67%
Nonprofit Technical Assistance	Non-Housing Community Development		Businesses assisted	Businesses Assisted	5	0	0.00%	0	0	0

Parks	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	32242	1,289.68%	0	0	1289.68%
Planning	Non-Housing Community Development	CDBG: \$10000	Other	Other	5	10	200.00%	1	0	0.00%
Rapid Re-Housing	Homeless	CDBG: \$501394 / ESG: \$337596	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1000	465	46.50%	145	206	142.07%
Rental Assistance	Affordable Housing		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	0	0.00%	0	0	0
Senior Centers	Non- Homeless Special Needs Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	0	0.00%	0	0	0

Senior Services (Special Needs Population)	Non-Housing Community Development	CDBG: \$103578	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8000	1424	17.80%	880	898	102.05%
Services for Persons with HIV/AIDS	Non-Homeless Special Needs Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	198	99.00%	0	0	99.0%
Services to Persons with Disabilities	Non-Homeless Special Needs Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	450	0	0.00%	0	0	0
SF Lead Based Paint Abatement Owners	Affordable Housing	CDBG: \$500000	Homeowner Housing Rehabilitated	Household Housing Unit	130	46	35.38%	20	20	35.38%
Sidewalks/Pathways	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%	0	0	0

Single-family Home Rehabilitation Owners	Affordable Housing	CDBG: \$360000	Homeowner Housing Rehabilitated	Household Housing Unit	100	80	80.00%	24	29	120.83%
Street Improvements	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	0	0.00%	0	0	0
Technical Assistance	Non-Housing Community Development		Jobs created/retained	Jobs	15	0	0.00%	0	0	0
Technical Assistance	Non-Housing Community Development		Businesses assisted	Businesses Assisted	3	0	0.00%	0	0	0
Transportation Services	Non-Housing Community Development	CDBG: \$445585	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	941	31.37%	1320	497	37.65%
Water/Sewer Improvements	Non-Housing Community Development	CDBG: \$2970478	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	76277	381.39%	11681	44214	378.51%

Youth Centers	Non-Housing Community Development	CDBG: \$500000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	0	0.00%	2524	0	0
Youth Services/Child Care	Non-Housing Community Development	CDBG: \$382630	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12000	3032	25.27%	2295	1591	69.32%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**



**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

HCCSD funding priorities are determined by an analysis of need in the County. Priorities are largely determined by the severity of unmet needs. CSD is making progress towards meeting its goals identified in the Goals and Outcomes table. As this is the second year of the five year Consolidated Plan, Harris County with its limited funding was able to focus only on a few of its high priority areas. Under the Public Services category, providing services for Youth and Child Care programs is a High Priority. According to the Goals & Outcomes table, 1,591 children were provided tutoring, mentoring and enrichment activities, summer camp, swim classes, after school care, and participated in summer games. Providing Water and Sewer Improvements is another High Priority for the county. According to the table, 44,214 persons benefited from cleaner water and sewer improvements. Homeownership is another high priority. According to the table, 25 persons received downpayment and closing cost assistance. Through the RFP process, priorities are evaluated each year and projects are selected based on meeting those priorities.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	0	0	0
Black or African American	0	0	0
Asian	0	0	0
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Hispanic	1,409	28	235
Not Hispanic	2,221	100	750

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

Table is incomplete. It is missing the *Other* and *Multi-Race* categories and cannot be completed. Please see Table 1: Racial and Ethnic composition of families assisted in Appendix B: IDIS CAPER Tables & Charts for the completed table.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		30,195,100	11,402,563
HOME		5,371,068	4,111,143
ESG		2,441,227	1,038,323
Other	Federal Transit Administration Grant	5,000,000	3,048,789
Other	General Utility Assistance	3,000,000	504,871
Other	State Disaster Recovery CDBG	70,000,000	25,338,034
Other	TVC Fund for Veteran's Assistance	250,000	29,141,694

Table 3 - Resources Made Available

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

### Narrative

Harris County does not prescribe a specific percentage of funding to target areas. However, during the competitive Request for Proposals process, target areas have the opportunity to apply for funding along with Low to Moderate Income Clientele facilities or organizations. Harris County has identified target areas within the county that have 51% or greater low to moderate income population and that have aging infrastructure. These target areas are priorities for infrastructure and neighborhood facilities funding. Harris County will continue to fund geographic priorities identified in the Strategic Plan and adjust funding annually to ensure that priorities goals are met.

Harris County does not use geographic target areas as a basis for providing funding, but requests that all proposals submitted through the annual Request for Proposals process identify the geographic boundaries and specific target areas each project will serve.

Most projects will provide assistance to residents throughout the Harris County Service Area, though some target areas will receive funding for services specifically for that area. These target areas include: Cloverleaf, Aldine, Galena Park, Greenwood Heights, Jacinto City, McNair, Northington – Kingwood and South Houston. The majority of this targeted funding will be in the Northern and Eastern portions of the Harris County service area. These areas are low income communities with high concentration of minorities. The areas have strong existing neighborhoods but are in need of revitalization assistance for aging infrastructure and to improve local community amenities. In four of these areas, HCCSD staff have worked with the local community to identify specific revitalization goals.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

HUD funding that is received by the county is used to leverage additional dollars for transit services, social services, homeless programs and economic development. HUD requires that participating jurisdictions provide 25 percent match for all HOME funds and 100 percent for ESG funds. HUD's match requirements for HOME and ESG are passed to the county's sub-recipients of HUD funding. While there are no federal match requirements for CDBG, HCCSD prefers that those projects applying for CDBG Public Services funding provide a minimum of 10 percent leveraging and CDBG General, a minimum of 20 percent leveraging for the proposed project. HCCSD also coordinates with the Harris County Housing Authority to apply for low-income housing tax credits for their projects. Harris County also acts as sponsor for several Continuum of Care (CoC) applicants and is a steering committee member of the CoC. In addition, HUD funding will also assist to expand State transit funding to serve low-income areas of the county.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	4,898,263
2. Match contributed during current Federal fiscal year	275,000
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	5,173,263
4. Match liability for current Federal fiscal year	978,435
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	4,194,828

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2013-0040	10/01/2014	0	275,000	0	0	0	0	275,000

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

**Minority Business Enterprises and Women Business Enterprises** – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	1,646,341	0	0	0	0	1,646,341
Number	1	0	0	0	0	1
<b>Sub-Contracts</b>						
Number	48	0	0	0	9	39
Dollar Amount	10,699,409	0	0	0	2,467,715	8,231,694
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	1,646,341	0	1,646,341			
Number	1	0	1			
<b>Sub-Contracts</b>						
Number	48	1	47			
Dollar Amount	10,699,409	108,000	10,591,409			

**Table 8 – Minority Business and Women Business Enterprises**

**Minority Owners of Rental Property** – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		1	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	145	121
Number of Non-Homeless households to be provided affordable housing units	90	45
Number of Special-Needs households to be provided affordable housing units	24	36
<b>Total</b>	<b>259</b>	<b>202</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	145	121
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	44	56
Number of households supported through Acquisition of Existing Units	70	25
<b>Total</b>	<b>259</b>	<b>202</b>

Table 12 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The lack of quality affordable housing choice can be an impediment to fair housing. To foster decent, safe, and affordable housing, Harris County will continue to collaborate and partner with local nonprofit housing developers, for profit builders, the Harris County Housing Authority and the residents of Harris County to measure the needs, discuss the issues and find solutions to problems of the Harris County housing market. Through these programs, Harris County will work to foster and maintain decent and affordable housing for low-income residents of Harris County through homeownership, rehabilitation programs, and new construction projects. Harris County will promote the transition of low-income families to self-sufficiency through funding support of homeownership programs, which allow an eligible low-income household to choose a home that meets their needs throughout the county's service area. Through the PY2013-2017 Consolidated Plan/Fair Housing Plan, HCCSD has developed specific goals and objectives that address the housing needs within the county's service area for the next five years. According to tables 11 and 12, HCCSD provided 202 households assistance to address affordable housing



that included housing for the homeless, rehabilitation of housing, rental assistance, and new construction. HCCSD provided rental assistance to 121 persons to ensure rapid transition from homelessness into permanent housing. In addition, HCCSD anticipated serving 24 special needs households and exceeded its goal by serving 36 persons which included elderly and disabled persons.

Some of the problems that have occurred in meeting goals include: 1). The fact that the housing market has changed whereby making it difficult to find affordable homes for purchase by first time homebuyers; 2). Borrowers are having a tougher time getting a mortgage loan. Borrowers need higher credit scores and less overall debt; and 3). Since wages are still low, buying a home still may be out of reach for many potential first time homebuyers.

**Discuss how these outcomes will impact future annual action plans.**

The outcomes of the annual goals as stated in the Annual Action Plan/Consolidated Plan are aimed at creating the opportunity for adequate, affordable, accessible housing for extremely-low to moderate-income persons through eventual elimination of lead based paint hazards, encouragement of homeownership, minor home repair, rehabilitation of single-family and multi-family housing, provision of rental assistance, new construction, and development of partnerships. Although the housing market has shifted a bit and providing affordable housing opportunities may be a bit more difficult, CSD will look at our current affordable housing programs and Annual Actions Plan goals and make any modifications as necessary so that we are able to continue our efforts to meet or exceed its anticipated goals.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	12	11
Low-income	20	23
Moderate-income	17	45
<b>Total</b>	<b>49</b>	<b>79</b>

**Table 13 – Number of Persons Served**

**Narrative Information**

To meet Harris County’s specific objectives for housing assistance with CDBG funds, according to table 13 – Number of Persons Served, 12 extremely low-income, 20 low-income and 17 moderate-income persons were provided assistance in the rehabilitation of single-family housing and elimination of lead based paint hazards. Many of the residents served were elderly or disabled.

Under HOME assisted persons, 11 extremely low-income, 23 low-income and 45 moderate-income persons were provided assistance with direct homeownership through downpayment and closing cost, new construction of affordable housing, and gap financing for the Disaster Ike Recovery Program clients.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Harris County is funding Healthcare for the Homeless to provide essential urgent, restorative, and routine dental services to homeless individuals on the street. Harris County is not funding agencies to provide other outreach to homeless individuals living on the street in PY2014. As part of the strategy to address homelessness, Harris County and other members of the Continuum will fund street outreach that links homeless persons directly to housing in future funding years.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Harris County expended \$240,706.22 on emergency shelters to provide services to survivors of domestic violence and women with chemical dependency and substance abuse disorders. These agencies provided shelter for 864 households.

Harris County has also funded The Men's Center which is a 64 unit transitional housing facility that will serve 128 homeless men and women recovering from chemical dependency and substance abuse disorders. In PY2014, The Men's Center provided transitional housing to 47 homeless persons.

### **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

Harris County expended \$265,221.18 for rapid re-housing that provided housing and services to households experiencing homelessness. As a part of Harris County ESG standards for provision of services, any household receiving rental assistance will also receive comprehensive case management to ensure stability and self-sufficiency. These projects served 121 homeless persons. In addition, Harris County is providing permanent supportive housing (PHS) construction funding in the amount \$23,862,265 which consists of HOME, CDBG and CDBG Disaster funds for 192 PSH units to be completed in PY2015 and PY2016. These projects will provide an additional PSH and affordable housing units for homeless, formerly homeless, individuals recovering from chemical dependency or substance abuse disorders and disabled veterans.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that**

**address housing, health, social services, employment, education, or youth needs**

Harris County has previously funded both homelessness prevention and rapid rehousing programs. With HUD currently encouraging communities to create and implement more rapid rehousing programs, Harris County has decided to provide HCCSD ESG funds for rapid rehousing programs rather than homelessness prevention programs. Harris County expects this shift in focus to be temporary and for funding of homelessness prevention programs to be revisited in future funding years. However, homelessness prevention services will still be offered at Harris County and local agencies through other funding sources as they are available. A 2014 grant award from the Texas Veterans Commission Fund for Veterans' Assistance Program supported the continuation of homeless prevention services to eligible veterans within the county.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Harris County Housing Authority (HCHA) does not manage or own public housing projects but supplies housing choice vouchers to assist low income residents of Harris County accessing affordable housing. While the HCHA does not own public housing, it administered 4,533 housing choice vouchers in PY14. Harris County Community Services Department will continue to collaborate and partner with the HCHA to measure the needs of low income residents, discuss the issues and find solutions to problems of the Harris County permanent housing market.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

HCHA does not own or operate public housing facilities. HCCSD and the HCHA do work with private affordable housing developers on tax-credit projects to expand the number of affordable rental housing in Harris County. HCHA also encourages families to apply for their Homeownership Program which provides qualified Housing Choice Vouchers (HCV) to families with the opportunity to own a home. Families can purchase a single-family home, town home, condominium or cooperative anywhere within the HCHA's jurisdiction.

### **Actions taken to provide assistance to troubled PHAs**

Harris County does not have troubled PHAs.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

HCCSD has taken specific actions in the program year to address regulatory barriers to affordable housing. The actions taken include encouraging the development of local ordinances that are inclusive of affordable housing by maintaining a log of local cooperative city ordinances, providing technical expertise to local municipalities, and providing fair housing training and education opportunities.

Harris County, like all Texas counties, has no regulatory powers over area land use. As a result, there are no zoning ordinances to control and plan housing development. Local governments follow International Building Codes which are minimum standards of design and implementation when developing land use. Only certain permitting requirements are in effect in the unincorporated areas of the county. In the absence of county land-use policies, most subdivisions have developed complex systems of deed restrictions, ranging from allowable land uses to required upkeep.

Harris County Community Services Department (HCCSD) has projects that ameliorate the negative effects of public policies. The projects are as follows: Harris County Community Services Department Downpayment Assistance Program will serve 25 households, HCCSD Minor Home Repair Program will serve 28 households and HC Public Health and Environmental Services will serve 20 households with the Lead Based Paint Hazard Control Program and 28 households through the Neighborhood Nuisance Abatement respectively.

Additional, HCCSD has completed the county's Fair Housing Plan which has identified barriers to affordable housing and strategies to overcome these barriers. Information about the Fair Housing Plan is included as an appendix to the PY2014 CAPER and the Annual Action Plan and contains a list of local fair housing enforcements contacts.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Harris County Community Services Department selected projects in the areas of housing, homelessness, infrastructure, public services and others to address the varying needs of the underserved. The Community Services Department (CSD) will continue working with the Public Infrastructure Department, Public Health and Environmental Services (PHES), Harris County Public Library, as well as the County Commissioners' Precincts on projects. Efforts with the Public Infrastructure Departments will continue in order to develop and implement strategies to address the capital improvement efforts in the County's target and service areas. CSD will fund and coordinate infrastructure improvement activities with Fresh Water Supply Districts (FWSD), Municipal Utility Districts (MUD) and Water Control & Improvement Districts (WCID) that serve target areas and low to moderate income populations.

Coordination with PHES will continue to provide much needed health care services to low income residents of Harris County. The Community Services and the Public Library Department will continue its partnership within LMI communities. Community Services will also continue to work with the Commissioners Precincts to provide funding to implement their community development projects, including public services and improvements to public facilities and infrastructure.

Harris County will continue to support nonprofit organizations, Community Development Corporations (CDCs), Community Housing Development Organizations (CHDO) and Community Based Development Organizations (CBDO). The Department will actively recruit eligible organizations to become CHDOs and CBDOs. In addition, the department will continue to offer regulatory training to these organizations in order to ensure a better understanding of CDBG, ESG and HOME rules. Harris County will continue to support the Harris County Housing Authority's efforts to expand the availability of affordable housing units to county residents.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

To reduce lead based paint hazards, Harris County Community Services Department funded the Harris County Public Health and Environmental Services Lead Based Paint Hazard Control Program. The program will reduced lead based paint hazards in 20 single family housing units in Harris County. Project activities include community outreach and education, blood lead testing, program coordination with medical institutions, relocation, risk assessment, lead safe work project design and oversight, and lead clearance testing.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Many Harris County residents are currently living at or below the federal poverty level, with many being homeless or at risk of becoming homeless because of insufficient income. There is a great need among these individuals to expand their opportunities for education and employment, thus improving their quality of living. The Consolidated Plan and Annual Action Plan's comprehensive collection of goals, programs, and policies will work to reduce the number of poverty-level families, develop affordable housing, and coordinate with other programs and services to increase opportunities.

Harris County also provided funding for homeless services, youth services, employment training, rapid rehousing and homeless prevention activities to assist families to stabilization.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Harris County is working with the Coalition for the Homeless of Houston/Harris County to create a coordinated access system for homeless service programs. Lessons learned in developing this system will be used to better coordinate delivery of services across systems. HCCSD would like to build upon the existing partnerships with organizations such as TDHCA, as well as create new partnerships with public, private, nonprofit, philanthropic, and nonprofit organizations. With respect to specific gaps, HCCSD will continue trying to research and develop a linking of services between institutional discharge cases (persons being discharged from jail, mental institutions, foster care, etc, and likely to be released into homelessness) and community essential services. With the continued uncertainty of public support dollars, HCCSD has been and will continue to expand its partnership with private funding foundations in the community and coordinating funding systems.

Harris County also will continue its coordination with other county departments particularly those who receive federal and state funding as well as other local jurisdictions with the county to improve services and promote neighborhood revitalization.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Harris County will continue to support nonprofit organizations, Community Development Corporations (CDCs), Community Housing Development Organizations (CHDOs) and Community Based Development Organizations (CBDOs). The Department actively recruits eligible organizations to become CHDOs and CBDOs. In addition, the department will continue to offer regulatory training to these organizations and to housing and service providers in order to ensure a better understanding of CDBG, ESG and HOME rules as well as fair housing issues and regulations. The county will also continue to work with local mortgage providers and real estate agents in its Downpayment Assistance Program (DAP) and rental housing developers to construct new and improved existing rental housing stock. HCCSD is a partner with local Continuum of Care and is a steering committee member. This committee works to coordinate housing and social services providers and align funds to end homelessness.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

In PY14, HCCSD took several actions to overcome and eliminate barriers to housing choice. See Appendix J, *PY2014 Accomplishments to Implement Fair Housing Strategies to Address Impediments* for detailed information. To address the *Aggressively combat over discrimination and lack of fair housing knowledge* impediment as part of the county's efforts to increase public awareness of housing choice, the county participated in local community fairs, neighborhood meetings, conferences and seminars, and public events to present information on HCCSD's housing programs as well as the rights of citizens under Fair Housing. In addition, the Harris County Commissioner's Court passed a resolution making April Fair Housing month. To commemorate April as Fair Housing month, CSD created a flyer that encouraged citizens to know their rights under Fair Housing and posted it on the CSD website and emailed to over 500 persons on our interested parties list. In addition, CSD staff participated in 7 Fair Housing trainings, workshops or meetings throughout the PY2014 program year.

To address the *Promote Fair Housing Choice* impediment, HCCSD continues to maintain the Housing Community Resource Center (HCRC), which is a clearinghouse of housing related information and links in Harris County. In PY14, there were 7,969,872 visitors to the website where many sought housing assistance and referrals. The HCRC reaches out to all cultures and life situations including but not limited to the elderly, disabled, low-income families, and female-head of households. The resource center's staff also actively works with individuals, who believe they have been a victim of housing discrimination. The county also collaborates with other local Fair Housing agencies, such as the Greater Houston Fair Housing Center and HAUL on Fair Housing issues and education. In addition, trainings were provided to housing providers by CSD staff, CSD required ADA requirements per standards, and provided trainings for the Downpayment Assistance Program (DAP) lenders.

To address the *Overcome Financial Barriers to Home Ownership* impediment, CSD's Downpayment Assistance Program (DAP) distributed over 41 information packets to potential clients, referred 304 persons for housing counseling programs for education on homeownership, financing and housing choice information. Also, CSD held trainings for 105 mortgage lenders on fair housing and housing choice issues and required recipients of the DAP program to attend a homeownership workshop prior to receiving funding.

For more information on CSDs efforts, please refer to the PY2013-2013 Fair Housing Narrative Matrix in the Appendix J.



## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The HCCSD Grants Management section monitors compliance for all HUD programs. HCCSD requires subrecipients to submit monthly, quarterly, and annual program and financial reports to facilitate monitoring. The Development section prepares the Annual Action Plan, which details the use of federal HUD entitlement funds. The Planning Section prepares the Consolidated Annual Performance and Evaluation Report (CAPER), which tracks the county's overall performance with respect to its Consolidated Plan and Annual Action Plan and evaluates the county's efforts at implementing the plans' goals and objectives.

Harris County has made concentrated efforts to continue improvements in terms of development of subrecipient contracts, accountability and specificity, and enhanced monitoring. HCCSD has taken steps to improve expenditure of funds and address slow moving projects. HCCSD has also taken steps to enhance the RFP criteria and the review/selection process, which will increase the quality of projects and increase monitoring efficiency. Harris County will continue to assess and evaluate these processes to aid in remaining on target with planned goals.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Harris County HUD entitlement programs provided several opportunities for public comment on the PY2014 CAPER during the 2014 program year. These opportunities included public hearings for the Annual Action Plan (AAP), previous year CAPER's and other HUD funding sources such as NSP and Hurricane Ike Disaster Recovery TXCDBG funding. Notices for opportunities for public comment were published in local newspapers prior to each event. For the PY2014 CAPER, the public was given a 15-day review and comment period prior to its submittal to HUD. A legal notice was published in the Houston Chronicle, Spanish newspaper La Voz and on the CSD website. The English and Spanish public notices were posted to our website [www.csd.hctx.net](http://www.csd.hctx.net). The public notice informed Harris County residents about the public hearing and opportunity to comment on the documents. The availability of the PY2014 CAPER review was April 28 - May 12, 2015. A public hearing for the CAPER was held on May 7, 2015 and there were no public comments.

In addition to the public notice, HCCSD provided several opportunities for citizen participation which included the following:

- Notices were sent to over 500 interested parties via email blast which included but not limited to individuals, county departments, local cities, non-profits, businesses, housing developers/providers, utility districts and healthcare organizations for distribution and information. Many of these interested parties are non-profits who advocate and serve persons in protected classes.
- Notice of community meetings and comment period were made to the Limited English

Proficiency (LEP) population in Spanish. All public hearings and community meetings conducted by CSD have Spanish interpreters available upon request. CSD staff that speak Spanish were also available to consult with LEP populations in person or via phone or email.

- Notice of community meetings and comment is made to persons with disabilities in alternative formats. CSD sent public notices to over 500 interested parties via email blast which included several non-profits that serve and house persons with disabilities.
- Public areas in construction projects are being made accessible to persons with disabilities. CSD requires per its Affordable Housing Standards that all common areas and facilities as well as mail areas and spaces be designed to be handicapped accessible with particular attention given to the needs of the elderly and other special needs individuals.

For more information on Citizen Participation efforts, please see Appendix D: IDIS CAPER Additional Requirements for End of the Program Year Reporting and Appendix I: Public Comments and Notices.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Harris County recognizes that opportunities remain for continued improvement in the organization and in the efficiency of its future performance. The following is a highlight of several promising opportunities that Harris County will be challenged within the upcoming months:

- Harris County will review and expand several policies and procedures in the areas of Site and Neighborhood Standards for multi-family and single-family developments, multi-family project concentration, residential design standards, and minimum acceptable standards for residential acquisition, rehabilitation, and construction of new and existing homes.
- Harris County will continue to ensure that staff receives the necessary training, particularly in HUD entitlement programs, to ascertain compliance with HUD grant rules and regulations.
- Harris County will continue to facilitate HUD Entitlement grant program trainings to local organizations, subrecipients, and interested parties.
- Harris County will continue to improve its allocation, expenditure and disbursement processes, and continue to improve the process of subrecipient oversight.
- Harris County will continue to work to improve the overall financial management system.
- Harris County will continue to focus on disaster recovery efforts to help rebuild and rehabilitate homes and infrastructure severely damaged by Hurricane Ike.
- Due to changes in the housing market, HCCSD is reviewing its affordable housing programs to improve its marketing plan and its delivery of services.
- Changes in the Rapid Re-Housing program resulted from the creation of Coordinated Access and the need to expand the use and effectiveness of rapid re-housing within the local Continuum of Care. In an effort to align funds and standardize service delivery so that funds can be used efficiently while reducing the administrative burden on both funders and providers, a funding collaborative was established to serve as a single access point to multiple funding streams instead of multiple jurisdictions individually funding rapid re-housing programs.

<b>Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?</b>	No
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## **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

**Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.**

During PY14, HOME-assisted rental housing units were inspected by HQS certified inspectors. HCCSD has continued to develop an inspection plan to meet inspection responsibilities in the area of affordable rental housing. Please see Table 3: PY14 Rental Housing Inspection Summary (HOME Assisted Projects Only) in Appendix B: IDIS CAPER Tables & Charts.

## **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

Harris County has received approval from HUD of its affirmative marketing policies and procedures for the sale or rent of housing. This policy pertains to all HUD-assisted housing containing five or more units. The policy requires that all owners of federally assisted housing, affirmatively market their housing units. Harris County assesses the success of owners' affirmative marketing efforts on a quarterly and annual basis. If the efforts do not result in attracting eligible persons from all racial, ethnic and gender groups in the housing market area, Harris County determines the necessary corrective actions.

For PY14, the marketing efforts of HOME-funded projects that provided rental units were analyzed. Please see Table 2: PY14 HOME Assisted Rental Units According to Ethnicity which summarizes the ethnicity of tenants of HOME-assisted affordable housing units in Appendix B: IDIS CAPER Tables & Charts.

## **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

In PY2014, Harris County received \$371,532 in program income funds. The program income was expended on seventeen (17) Downpayment Assistance Program (DAP) and HDRP Rehabilitation & Reconstruction Program clients. All of these clients were low-to moderate income and were assisted with downpayment, closing costs or gap financing through HDRP. Of the 17 clients, 23 percent were Hispanic, 59 percent were African-American and 18 percent were White.

## **Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

Other actions CSD has taken to foster and maintain affordable housing include the following:

- Promoting and supporting affordable housing opportunities throughout the service area, providing downpayment assistance programs, new construction, minor home repair, and

rehabilitation of affordable housing units for the purpose of increasing the availability of housing to the very-low and low-income persons.

- Expanding the Harris County Housing Community Resource Center (HCRC) to be an information clearinghouse for those interested in affordable housing initiatives in the service area.
- Promoting the development of collaborations and partnerships of both non-profit and for-profit builders, developers, and other interested parties for the purpose of increasing the capacity for the development of affordable housing in the service area.
- Promoting and assisting in the development of applications for additional funds for the use in development of affordable housing in the service area, including Low-Income Housing Tax Credits (LIHTC) and Homeownership Zones.
- Promoting and providing technical assistance for the review and revision of land-use regulations in cooperative cities that may present an obstacle in the development of affordable housing.
- In addition, in PY14 Harris County expended \$5,305,225.26 in CDBG and HOME entitlement funds to further affordable housing throughout the county. Direct homeownership assistance, new construction housing, rehabilitation, and lead-based paint abatement were provided to 128 low-income households.
- Worked with Harris County Housing Finance Corporation by providing data on areas in need of housing repairs, multi-family apartment concentration, high opportunity areas, and LIHTC project location project review.

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

**ESG Supplement to the CAPER in *e-snaps***

**For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

<b>Recipient Name</b>	HARRIS COUNTY
<b>Organizational DUNS Number</b>	072206378
<b>EIN/TIN Number</b>	760454514
<b>Identify the Field Office</b>	HOUSTON
<b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b>	Houston/Harris County CoC

**ESG Contact Name**

<b>Prefix</b>	0
<b>First Name</b>	David
<b>Middle Name</b>	B
<b>Last Name</b>	Turkel
<b>Suffix</b>	0
<b>Title</b>	0

**ESG Contact Address**

<b>Street Address 1</b>	8410 Lantern Point
<b>Street Address 2</b>	0
<b>City</b>	Houston
<b>State</b>	Texas
<b>ZIP Code</b>	77054
<b>Phone Number</b>	0
<b>Extension</b>	0
<b>Fax Number</b>	0
<b>Email Address</b>	david.turkel@csd.hctx.net

**ESG Secondary Contact**

<b>Prefix</b>	0
<b>First Name</b>	Daphne
<b>Last Name</b>	Lemelle
<b>Suffix</b>	0
<b>Title</b>	CSD Director
<b>Phone Number</b>	713-578-2000
<b>Extension</b>	0
<b>Email Address</b>	daphne.lemelle@csd.hctx.net

## 2. Reporting Period—All Recipients Complete

**Program Year Start Date** 03/01/2014  
**Program Year End Date** 02/28/2015

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** HARRIS COUNTY

**City:** Houston

**State:** TX

**Zip Code:** 77002, 1839

**DUNS Number:** 072206378

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** \$84,562

**Subrecipient or Contractor Name:** THE BRIDGE OVER TROUBLED WATERS, INC

**City:** Pasadena

**State:** TX

**Zip Code:** 77501, 3488

**DUNS Number:** 174065052

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$138,114

**Subrecipient or Contractor Name:** HOUSTON AREA WOMENS CENTER

**City:** Houston

**State:** TX

**Zip Code:** 77019, 3902

**DUNS Number:** 021497276

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$181,364

**Subrecipient or Contractor Name:** THE WOMEN'S HOME INC

**City:** Houston

**State:** TX

**Zip Code:** 77006, 3915

**DUNS Number:** 007936896

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$48,881

**Subrecipient or Contractor Name:** COALITION FOR THE HOMELESS OF HOUSTON/HARRIS COUNTY

**City:** Houston

**State:** TX

**Zip Code:** 77002, 7665

**DUNS Number:** 832250815

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$150,000

**Subrecipient or Contractor Name:** SALVATION ARMY SOCIAL SERVICES

**City:** Houston

**State:** TX

**Zip Code:** 77002, 7708

**DUNS Number:** 106822328

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$217,102

**Subrecipient or Contractor Name:** Northwest Assistance Ministries

**City:** Houston

**State:** TX

**Zip Code:** 77090, 3651

**DUNS Number:** 789961943

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$66,674



## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 14 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	121
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>121</b>

Table 15 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	717
Children	147
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>864</b>

Table 16 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 17 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	838
Children	147
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>985</b>

Table 18 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	98
Female	887
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>985</b>

Table 19 – Gender Information

## 6. Age—Complete for All Activities

	<b>Total</b>
Under 18	147
18-24	80
25 and over	758
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>985</b>

Table 20 – Age Information

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	9	0	9	0
Victims of Domestic Violence	846	0	50	796
Elderly	1	0	1	0
HIV/AIDS	0	0	0	0
Chronically Homeless	10	0	10	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	4	0	4	0
Chronic Substance Abuse	4	0	4	0
Other Disability	24	0	9	15
Total (Unduplicated if possible)	<b>898</b>	<b>0</b>	<b>87</b>	<b>811</b>

Table 21 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	55,967
Total Number of bed-nights provided	49,125
Capacity Utilization	<b>87.77%</b>

Table 22 – Shelter Capacity

### Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Harris County regularly consults with the Coalition for the Homeless of Houston/Harris County, the lead agency for the Houston, Harris County, Fort Bend County Continuum of Care structure. Through consultation efforts with the Coalition and other Continuum of Care members, Harris County aligned the priorities of the County's homeless strategies with the Continuum's priorities for homelessness. The Coalition is a recipient of Harris County's ESG funds for the operation of the HMIS as they are the system administrator. The Coalition also assists in evaluation of projects requesting ESG funds by providing input on the quality and timeliness of an applicant's HMIS data entry. The Continuum of Care members, including Harris County, meet regularly to discuss strategies and develop standards for ESG funded projects.

For all standards, the initial data collection is used to establish baseline data. The progress towards outcomes is then used to establish the community standard for achieving outcomes. Emergency Shelters performance is based on the community outcomes below.

- Number and percentage of people exiting to a known place
- Number and percentage of people assisted in overcoming a specific barrier to obtaining housing
- Number and percent of people who increase income from entry to exit in emergency housing programs

For Homelessness Prevention and Rapid Rehousing, the Continuum decided to use the same performance standards to help measure the success of these interventions for the community. The County recognizes that clients who receive Rapid Rehousing assistance will have a separate set of needs and likely higher barriers to maintaining permanent housing, so the outcome goals will be different, even though the measures for both programs are the same.

- Number and percentage of people who exit services to permanent supportive housing, transitional housing or unknown place
- Number and percent of people who increase income from entry to exit in emergency housing programs
- Number and percent of people who are still housed 30 days after exiting prevention program

No standards for Street Outreach are included as the Continuum and Harris County did not fund any of these activities during PY2014.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	89,199	246,486	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>89,199</b>	<b>246,486</b>	<b>0</b>

Table 23 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	265,221
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>0</b>	<b>265,221</b>

Table 24 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Essential Services	0	0	0
Operations	0	35,383	331,563
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>35,383</b>	<b>331,563</b>

Table 25 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
HMIS	0	20,202	37,605
Administration	0	0	71,894
Street Outreach	0	0	0

**Table 26 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2012	2013	2014
1,097,553	89,199	302,071	706,283

**Table 27 - Total ESG Funds Expended**

**11f. Match Source**

	2012	2013	2014
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	609,610	1,104,831
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>0</b>	<b>609,610</b>	<b>1,104,831</b>

**Table 28 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2012	2013	2014
2,811,994	89,199	911,681	1,811,114

**Table 29 - Total Amount of Funds Expended on ESG Activities**