

## PY2008-2012 Performance Measureable Objectives Matrix

Priority	Objective	2008- 2010 Progress	2011 Progress	PY2012 Progress	Remaining balance	Indicator and Objective/Outcome Statement
<b>OWNERS</b>						
H	<p>Objective 1: Homeownership- To provide 800 individuals and families with the opportunity for homeownership by February 28, 2013, thus improving quality of life and supplying decent housing. This objective will be accomplished through financial assistance to prospective homebuyers. Financial assistance includes, but is not limited to downpayment and closing cost assistance. Programs providing Downpayment and Closing Cost services should provide a minimum of \$10,000 in downpayment and closing costs per eligible program participant. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.</p> <p>#29 Harris County Downpayment Assistance Program</p>	821 households	486 households	598 households	1,105 households over goal	<ul style="list-style-type: none"> <li>• Number of households assisted                             <ul style="list-style-type: none"> <li>• Of total:                                     <ul style="list-style-type: none"> <li>-Number of first-time homebuyers</li> <li>-Number receiving housing counseling</li> <li>-Number receiving downpayment/ closing cost assistance</li> </ul> </li> </ul> </li> </ul> <p><b>Decent Housing</b></p> <p>800 households have access to affordable housing through a down payment assistance program for the purpose of providing decent affordable housing.</p>
H	<p>Objective 2: New Construction- To provide financial assistance to aid in the construction of 60 affordable housing units within the Harris County service area by February 28, 2013 for the purpose of supplying decent housing for low- and moderate income owner occupied households. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.</p> <p>#28 City of LaPorte- Northside Neighborhood Program 4</p>	49 households	57 households	57 households	103 households over goal	<ul style="list-style-type: none"> <li>• Number of LMH units</li> <li>• Number of SB, URG units                             <ul style="list-style-type: none"> <li>• Of total:                                     <ul style="list-style-type: none"> <li>-Number occupied by elderly</li> <li>-Number brought from substandard to standard condition</li> <li>-Number brought to lead safety compliance</li> <li>-Energy Star units</li> </ul> </li> </ul> </li> </ul> <p><b>Decent Housing</b></p> <p>60 households have new access to affordable homeownership for the purpose of providing decent affordable housing.</p>

H	<p>Objective 3: Single-family Home Rehabilitation- To provide 100 low- and moderate-income homeowners with minor home repair assistance for the purpose of supplying decent housing for low- and moderate-income households. Minor home repair assistance includes but is not limited to rehabilitation of septic systems and water wells. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS. (CDBG funds use only and involves repairs that cost less than \$10,000 per house).</p> <p>#21 Harris County- Health and Safety Home Repair Program #22 Harris County- Minor Home Repair Program</p>	123 households	84 households	97 households	204 households over goal	<ul style="list-style-type: none"> <li>• Number of LMH units</li> <li>• Number of SB, URG units <ul style="list-style-type: none"> <li>• Of total: <ul style="list-style-type: none"> <li>-Number occupied by elderly</li> <li>-Number brought from substandard to standard condition</li> <li>-Number brought to lead safety compliance</li> <li>-Energy Star units</li> </ul> </li> </ul> </li> </ul> <p style="text-align: center;"><b>Decent Housing</b></p> <p>100 households have new access to affordable homeownership for the purpose of providing decent affordable housing.</p>
H	<p>Objective 4: Lead Based Paint Hazard Control-To assist in the control of lead based paint hazards in 150 owner-occupied, single-family housing units by February 28, 2013 for the purpose of providing safe and decent housing for low- and moderate-income households.</p> <p>#24 Harris County PHES- Lead Based Paint Hazard Controls</p>	170 households	124 households	152 households	296 households	<ul style="list-style-type: none"> <li>• Number of LMH units</li> <li>• Number of SB, URG units <ul style="list-style-type: none"> <li>• Of total: <ul style="list-style-type: none"> <li>-Number occupied by elderly</li> <li>-Number brought from substandard to standard condition</li> <li>-Number brought to lead safety compliance</li> <li>-Energy Star units</li> </ul> </li> </ul> </li> </ul> <p style="text-align: center;"><b>Decent Housing</b></p> <p>150 households have new access to affordable homeownership for the purpose of providing decent affordable housing.</p>

**RENTERS**

H	<p>Objective 5: New Construction-To provide financial assistance to aid in the construction of 200 affordable multi-family housing units within the Harris County service area by February 28, 2013 for the purpose of supplying decent housing to low- and moderate-income renter households. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.</p>	<p>364 households</p>	<p>136 households</p>	<p>136 households</p>	<p>436 households</p>	<ul style="list-style-type: none"> <li>• Number of LMH units</li> <li>• Number of SB, URG units             <ul style="list-style-type: none"> <li>• Of total:                 <ul style="list-style-type: none"> <li>-Number occupied by elderly</li> <li>-Number brought from substandard to standard condition</li> <li>-Number brought to lead safety compliance</li> <li>-Energy Star units</li> </ul> </li> </ul> </li> </ul> <p><b>Decent Housing</b></p> <p>200 households have new access to affordable homeownership for the purpose of providing decent affordable housing.</p>
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H	<p>Objective 6: Acquisition of Multi-Family Housing-To provide assistance to acquire 100 multi-family, affordable housing units in the Harris County service area by February 28, 2013 for the purpose of supplying decent housing to low- and moderate-income renter households. (If acquiring and rehabilitating units use code 14G).</p>	<p>0 households</p>	<p>140 households</p>	<p>150 households</p>	<p>190 households</p>	<ul style="list-style-type: none"> <li>• Number of LMH units</li> <li>• Number of SB, URG units <ul style="list-style-type: none"> <li>• Of total: <ul style="list-style-type: none"> <li>-504 accessible units</li> <li>-Energy Star units</li> </ul> </li> </ul> </li> <li>• Number of affordable units: <ul style="list-style-type: none"> <li>-Number occupied by elderly</li> <li>-Years of affordability</li> <li>-Average number of years of affordability per unit</li> <li>-Number subsidized with project based rental assistance from federal, state or local program</li> <li>-Number for persons with HIV/AIDS</li> <li>-Number for chronically homeless persons with HIV/AIDS</li> <li>-Number for homeless persons and families</li> <li>- Number for chronically homeless persons and families</li> </ul> </li> </ul> <p><b>Decent Housing</b></p> <p>100 households have new access to affordable homeownership for the purpose of providing decent affordable housing.</p>
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H	<p>Objective 7: Rehabilitation, Multi-Unit-To provide financial assistance to aid in the rehabilitation of 15 multi-family, affordable housing units in the Harris County service area by February 28, 2013 for the purpose of supplying decent housing to low- and moderate-income renter households.</p> <p>#35 Temenos Community Development Corportation- The Apartments at 2200 Jefferson</p>	0 households	0 households	0 households	0 households	<ul style="list-style-type: none"> <li>• Number of LMH units</li> <li>• Number of SB, URG units <ul style="list-style-type: none"> <li>• Of total: <ul style="list-style-type: none"> <li>-504 accessible units</li> <li>-Energy Star units</li> </ul> </li> </ul> </li> <li>• Number of affordable units: <ul style="list-style-type: none"> <li>-Number occupied by elderly</li> <li>-Years of affordability</li> <li>-Average number of years of affordability per unit</li> <li>-Number subsidized with project based rental assistance from federal, state or local program</li> <li>-Number for persons with HIV/AIDS</li> <li>-Number for chronically homeless persons with HIV/AIDS</li> <li>-Number for homeless persons and families</li> <li>- Number for chronically homeless persons and families</li> </ul> </li> </ul> <p style="text-align: center;"><b>Decent Housing</b></p> <p>15 households have new access to affordable homeownership for the purpose of providing decent affordable housing.</p>
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H	<p>Objective 8: Rental Assistance-To provide tenant based rental assistance to 50 extremely low- and low-income Harris County families and individuals, by February 28, 2013 for the purpose of supplying decent housing for low- and moderate income renter households. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS</p>	0 households	0 households	0 households	0 households	<ul style="list-style-type: none"> <li>• Number of LMH units</li> <li>• Number of SB, URG units <ul style="list-style-type: none"> <li>• Of total: <ul style="list-style-type: none"> <li>-504 accessible units</li> <li>-Energy Star units</li> </ul> </li> </ul> </li> <li>• Number of affordable units: <ul style="list-style-type: none"> <li>-Number occupied by elderly</li> <li>-Years of affordability</li> <li>-Average number of years of affordability per unit</li> <li>-Number subsidized with project based rental assistance from federal, state or local program</li> <li>-Number for persons with HIV/AIDS</li> <li>-Number for chronically homeless persons with HIV/AIDS</li> <li>-Number for homeless persons and families</li> <li>- Number for chronically homeless persons and families</li> </ul> </li> </ul> <p style="text-align: center;"><b>Decent Housing</b></p> <p>50 households have new access to affordable homeownership for the purpose of providing decent affordable housing.</p>
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H	<p>Objective 9: Lead Based Paint Hazard Control-To assist in the control of lead based paint hazards in 15 renter-occupied, single-family housing units by February 28, 2013 for the purpose of providing safe, decent housing for low- and moderate-income renter households.</p>	<p>0 households</p>	<p>0 households</p>	<p>0 households</p>	<p>0 households</p>	<ul style="list-style-type: none"> <li>• Number of LMH units</li> <li>• Number of SB, URG units <ul style="list-style-type: none"> <li>• Of total: <ul style="list-style-type: none"> <li>-504 accessible units</li> <li>-Energy Star units</li> </ul> </li> </ul> </li> <li>• Number of affordable units: <ul style="list-style-type: none"> <li>-Number occupied by elderly</li> <li>-Years of affordability</li> <li>-Average number of years of affordability per unit</li> <li>-Number subsidized with project based rental assistance from federal, state or local program</li> <li>-Number for persons with HIV/AIDS</li> <li>-Number for chronically homeless persons with HIV/AIDS</li> <li>-Number for homeless persons and families</li> <li>- Number for chronically homeless persons and families</li> </ul> </li> </ul> <p><b>Decent Housing</b></p> <p>15 households have new access to affordable homeownership for the purpose of providing decent affordable housing.</p>
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**HOMELESSNESS**

<p><b>H</b></p>	<p>Objective 1: Essential Services-To provide 12,000 units of outreach, assessment and other essential services for homeless persons and families to improve their overall quality of life and assist in moving them to self-sufficiency by February 28, 2013. Essential services include but are not limited to counseling, case management, food and clothing distribution, job training and placement, life skills training, child care, health care, transportation, emergency dental care, education, housing placement and substance abuse treatment.</p> <p>#7 Family Time Crisis and Counseling Center- Battered Women's Shelter                  #15 Healthcare for the Homeless Dental Care for the Homeless                  #27d Houston Area Women's Center- Domestic Violence Emergency Shelter</p>	<p>16,665 persons</p>	<p>8,261 persons</p>	<p>16,357 persons</p>	<p>29,283 persons over goal</p>	<ul style="list-style-type: none"> <li>• Number of persons or households assisted with:                         <ul style="list-style-type: none"> <li>-New or continuing access to service</li> <li>-Improved access to service</li> <li>-Access to a service that is no longer substandard</li> </ul> </li> </ul> <p style="text-align: center;"><b>Suitable Living Environment</b>                  12,000 persons have access to services for the purpose of sustaining a suitable living environment.</p>
<p><b>H</b></p>	<p>Objective 2: Homeless Prevention-To provide outreach and homeless prevention services to 500 persons and families at risk of homelessness by February 28, 2013 for the purpose of promoting the sustenance of decent housing for the low- and moderate-income population. Homeless prevention services include but are not limited to emergency housing and utility assistance, security deposits, mediation and legal assistance, case management and counseling.</p> <p>#8 Harris County CSD- Emergency Financial Assistance                  #27c Harris County CSD- Emergency Rental Assistance</p>	<p>434 households</p>	<p>201 persons</p>	<p>483 persons</p>	<p>618 persons over goal</p>	<ul style="list-style-type: none"> <li>• Number of persons or households assisted with:                         <ul style="list-style-type: none"> <li>-Emergency financial assistance to prevent homelessness</li> <li>-Emergency legal assistance to prevent homelessness</li> </ul> </li> </ul> <p style="text-align: center;"><b>Suitable Living Environment</b>                  500 persons have access to services for the purpose of sustaining a suitable living environment.</p>



H	<p>Objective 3: Emergency and Transitional Shelters-To maintain and expand operations and support renovations and rehabilitation of structures to provide shelter for 5,000 homeless persons within new and existing emergency and transitional shelters by February 28, 2013 for the purpose of providing decent housing for the homeless population.</p> <p>#9 Harris County CSD- Northline Case Management  #19 SEARCH- Housing for the Homeless  #27a Bay Area Turning Point- Shelter Services  #27b Cathedral Health Ministries- The Beacon Day Center  #27e The Bridge Over Troubled Waters, Inc.- The Bridge Emergency Housing Project  #27f The Women’s Home- Transitional Housing Program</p>	8,122 households	9,467 persons	19,053 persons	31,642 persons over goal	<ul style="list-style-type: none"> <li>• Number of of beds created in overnight shelter/other emergency housing</li> <li>• Number of homeless persons given overnight shelter</li> </ul> <p><b>Suitable Living Environment</b>  5,000 persons have access to services for the purpose of sustaining a suitable living environment.</p>
<b>PUBLIC FACILITIES</b>						

H	<p>Objective 1: General Public Facilities- Provide improvements and/or construction of 10 neighborhood or social service facilities benefiting 2,500 low- and moderate-income areas by February 28, 2013 for the purpose of improving the quality of life of 5,000 residents of low- and moderate-income communities by promoting the availability of public facilities to the meet unmet neighborhood needs. Neighborhood facilities include but are not limited to community centers, multi-purpose centers, and arts and crafts facilities. Social Service Facilities are structures, which provide space for the purpose of providing a needed service to low- and moderate-income persons such as group homes, libraries, and healthcare faculties.</p>	2,472 persons	2,471 persons	2,471 persons	2,414 persons over goal	<ul style="list-style-type: none"> <li>• Number of persons or households assisted with: <ul style="list-style-type: none"> <li>-New access to a facility</li> <li>-Improved access to a facility</li> <li>-Access to a facility that is no longer substandard</li> </ul> </li> </ul> <p style="text-align: center;"><b>Suitable Living Environment</b></p> <p>10 projects/ 5,000 persons have new access to a public facility for the purpose of providing suitable living environments.</p>
H	<p>Objective 2: Senior Centers-Provide improvements to 5 senior center facilities located throughout the Harris County service area by February 28, 2013 for the purpose of improving the quality of life of 5,000 elderly individuals by promoting the availability of facilities to serve unmet needs. Senior centers are facilities that exclusively provide space for services to persons aged 62 years and older.</p>	700 persons	700 persons	700 persons	2,900 persons under goal	<ul style="list-style-type: none"> <li>• Number of persons or households assisted with: <ul style="list-style-type: none"> <li>-New access to a facility</li> <li>-Improved access to a facility</li> <li>-Access to a facility that is no longer substandard</li> </ul> </li> </ul> <p style="text-align: center;"><b>Suitable Living Environment</b></p> <p>5,000 persons have new access to a public facility for the purpose of providing suitable living environments.</p>

H	<p>Objective 3: Youth Centers-Provide improvements to 1 youth centers located in the Harris County service area by February 28, 2013 for the purpose of improving the quality of life of 1,000 youth by promoting the availability of facilities to serve unmet needs. Youth centers are facilities that primarily provide space for services to persons aged 18 years and younger.</p>	1,000 persons	0 persons	0 persons	1,000 persons	<ul style="list-style-type: none"> <li>• Number of persons or households assisted with: <ul style="list-style-type: none"> <li>-New access to a facility</li> <li>-Improved access to a facility</li> <li>-Access to a facility that is no longer substandard</li> </ul> </li> </ul> <p style="text-align: center;"><b>Suitable Living Environment</b></p> <p>1,000 persons have new access to a public facility for the purpose of providing suitable living environments.</p>
H	<p>Objective 4: Parks-Provide improvements to and/or construction of 10 parks/recreational facilities benefiting low- and moderate-income areas by February 28, 2013 for the purpose of improving the quality of life of 60,000 residents of low- and moderate-income communities by promoting the availability of green space and playground areas to serve recreational and leisure needs.</p>	30,052 persons	31,299 persons	42,939 persons	44,290 persons over goal	<ul style="list-style-type: none"> <li>• Number of persons or households assisted with: <ul style="list-style-type: none"> <li>-New access to a facility</li> <li>-Improved access to a facility</li> <li>-Access to a facility that is no longer substandard</li> </ul> </li> </ul> <p style="text-align: center;"><b>Suitable Living Environment</b></p> <p>60,000 persons have new access to a public facility for the purpose of providing suitable living environments.</p>
<b>Economic Development</b>						

H	<p>Objective 1: Direct Financial Assistance to For-Profits-To provide direct financial assistance to for-profit businesses by February 28, 2013, for the purpose of creating/retaining 25 jobs with at least 51% reserved for low and moderate income persons thus expanding economic opportunity and improving the quality of life for unemployed and underemployed individuals.</p> <p>#20 Harris County CSD- Economic Development</p>	0 persons	0 persons	0 persons	0 persons	<ul style="list-style-type: none"> <li>• Number of businesses assisted: <ul style="list-style-type: none"> <li>-New businesses assisted</li> <li>-Existing businesses assisted</li> </ul> </li> <li>-Businesses that provide a good or service to service area/ community <ul style="list-style-type: none"> <li>• Number of jobs created: <ul style="list-style-type: none"> <li>-Types of jobs created</li> </ul> </li> </ul> </li> <li>-Number of employer sponsored health care benefits</li> <li>-Number of unemployed prior to taking jobs <ul style="list-style-type: none"> <li>• Number of jobs retained: <ul style="list-style-type: none"> <li>-Type of jobs retained</li> </ul> </li> </ul> </li> <li>-Number of employer sponsored health care benefits</li> </ul> <p><b>Creating Economic Opportunities</b> 25 persons have access to jobs for the purpose of creating economic opportunities.</p>
H	<p>Objective 2: Microenterprise Assistance -To provide financial and technical assistance and training to enable 25 low and moderate-income persons the opportunity for entrepreneurship by February 28, 2013. Training and assistance to include but not limited to business counseling and micro-loan availability.</p>	0 persons	0 persons	0 persons	0 persons	<ul style="list-style-type: none"> <li>• Number of businesses assisted: <ul style="list-style-type: none"> <li>-New businesses assisted</li> <li>-Existing businesses assisted</li> </ul> </li> <li>• Number of persons assisted with: <ul style="list-style-type: none"> <li>-Training to develop or operate a microenterprise</li> </ul> </li> </ul> <p><b>Creating Economic Opportunities</b> 25 persons have access to jobs for the purpose of creating economic opportunities.</p>

**Infrastructure**

H	<p>Objective 1: Street Improvements-Construct and improve 15 miles of roadways benefiting low-income areas of the Harris County service area by February 28, 2013 for the purpose of improving the living environment and quality of life of 10,000 low- and moderate-income persons.</p>	8,136 persons	4,351 persons	8,941 persons	11,428 persons over goal	<ul style="list-style-type: none"> <li>• Number of persons or households assisted with: <ul style="list-style-type: none"> <li>-New access to a facility</li> <li>-Improved access to a facility</li> <li>-Access to a facility that is no longer substandard</li> </ul> </li> </ul> <p style="text-align: center;"><b>Suitable Living Environment</b></p> <p>10,000 persons have new access to a public facility for the purpose of providing suitable living environments.</p>
H	<p>Objective 2: Water/Sewer Improvements-Provide improvements to 50,000 linear feet of water/sewer lines and 4 water/sewer facilities benefiting low- and moderate-income areas within the Harris County service area by February 28, 2013, for the purpose of improving the living environment and quality of life of 80,000 low- and moderate-income persons. Improvements may include, but are not limited to sewage treatment facilities, rehabilitation of manholes, rehabilitation of water storage tanks, and construction and maintenance of lift and pump stations.</p> <p>#23 Harris County FWSD #1-A- McNair Underserved/Waterline Design #26 Harris County Pct. 2- Mary Eleanor and Mary Frances Sewer Construction- Phase 1</p>	203,200 persons	146,076 persons	175,249 persons	444,325 persons over goal persons	<ul style="list-style-type: none"> <li>• Number of persons or households assisted with: <ul style="list-style-type: none"> <li>-New access to a facility</li> <li>-Improved access to a facility</li> <li>-Access to a facility that is no longer substandard</li> </ul> </li> </ul> <p style="text-align: center;"><b>Suitable Living Environment</b></p> <p>80,000 persons have new access to a public facility for the purpose of providing suitable living environments.</p>

H	Objective 3: Sidewalks/Pathways-Construct and improve 3 miles of sidewalks/pathways benefiting low and moderate-income areas within the Harris County service area by February 28, 2013, for the purpose of improving the living environment and improving the quality of life for 10,000 low- and moderate-income persons.	3,785 persons	3,785 persons	3,785 persons	1,355 persons over goal	<ul style="list-style-type: none"> <li>• Number of persons or households assisted with: <ul style="list-style-type: none"> <li>-New access to a facility</li> <li>-Improved access to a facility</li> <li>-Access to a facility that is no longer substandard</li> </ul> </li> </ul> <p style="text-align: center;"><b>Suitable Living Environment</b></p> <p>10,000 persons have new access to a public facility for the purpose of providing suitable living environments.</p>
H	Objective 4: Flood drain improvements-Construct and improve 2 miles flood drains and controls benefiting low and moderate-income areas of the Harris County service area by February 28, 2013 for the purpose of improving the living environment and quality of life of 1,500 low- and moderate-income persons.	3,400 persons	1,950 persons	1,950 persons	3,300 persons over goal	<ul style="list-style-type: none"> <li>• Number of persons or households assisted with: <ul style="list-style-type: none"> <li>-New access to a facility</li> <li>-Improved access to a facility</li> <li>-Access to a facility that is no longer substandard</li> </ul> </li> </ul> <p style="text-align: center;"><b>Suitable Living Environment</b></p> <p>4,000 persons have new access to a public facility for the purpose of providing suitable living environments.</p>
<b>PUBLIC SERVICES</b>						

H	<p>Objective 1: General Services-To provide general public services to 5,000 low and moderate persons to increase quality of life and general well-being for individuals and families throughout the HCCSD service area. Services include but are not limited to food and clothing distribution, housing counseling, crime awareness, and neighborhood clean up.</p>	625 persons	624 persons	624 persons	3,127 under goal persons	<ul style="list-style-type: none"> <li>• Number of persons or households assisted with: <ul style="list-style-type: none"> <li>-New or continuing access to service</li> <li>-Improved access to service</li> <li>-Access to a service that is no longer substandard</li> </ul> </li> </ul> <p style="text-align: center;"><b>Suitable Living Environment</b></p> <p>5,000 persons have new access to a public facility for the purpose of providing suitable living environments.</p>
H	<p>Objective 2: Senior Services (Special Needs Population)-To provide senior services to 5,500 elderly and frail elderly persons to enable them to increase or maintain quality of life and promote physical, mental, and social well-being. Senior services include but are not limited to food and clothing distribution, housing counseling, transportation services, enrichment classes, exercise and recreation programs, healthcare/medication assistance, emergency dental care and services for Alzheimer’s disease patients and their families.</p> <p>#11 Harris County Pct 1- Seniors Drama #16 Interfaith Ministries for Greater Houston- Meals on Wheels for Greater Houston</p>	17,603 persons	10,707 persons	11,938 persons	34,748 persons over goal	<ul style="list-style-type: none"> <li>• Number of persons or households assisted with: <ul style="list-style-type: none"> <li>-New or continuing access to service</li> <li>-Improved access to service</li> <li>-Access to a service that is no longer substandard</li> </ul> </li> </ul> <p style="text-align: center;"><b>Suitable Living Environment</b></p> <p>5,500 persons have new access to a public facility for the purpose of providing suitable living environments.</p>

H	<p>Objective 3: Youth Services/Child Care-To provide youth services/child care for 12,000 low- and moderate-income persons, 5-19 years of age, for the purpose of enriching, protecting, and improving quality of life by February 28, 2013. Youth services include but are not limited to counseling, after-school programs, sports and recreational programs, education and tutoring programs, life skills building, self-esteem building, drug and alcohol education, youth retreats, mentor programs, summer youth programs, child care services, and job and career counseling.</p> <p>#12 Harris County Precinct 1 Street Olympics, Inc.- Aquatics  #13 Harris County Precinct 1 Street Olympics, Inc.- Discovery Camp  #14 Harris County Precinct 1 Street Olympics, Inc.- Summer Games  #17 Precinct2gether, Inc.- EHCYP After-school and Summer Day Camp Program</p>	27,640 persons	17,860 persons	19,665 persons	50,165 persons over goal persons	<ul style="list-style-type: none"> <li>• Number of persons or households assisted with: <ul style="list-style-type: none"> <li>-New or continuing access to service</li> <li>-Improved access to service</li> <li>-Access to a service that is no longer substandard</li> </ul> </li> </ul> <p style="text-align: center;"><b>Suitable Living Environment</b></p> <p>15,000 persons have new access to a public facility for the purpose of providing suitable living environments.</p>
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H	<p>Objective 4: Health Services-To provide health prevention, services, and outreach to 8,500 low and moderate income persons to increase the mental, physical, and social well-being of the individual and family by February 28, 2013. Health prevention, services, and outreach include but are not limited to immunization, health clinic service, mobile care, vision care, dental care, nutrition counseling, tele-medicine, after hours care, physical rehabilitation, services to person with HIV/AIDS, and health education and awareness.</p>	17,898 persons	13,608 persons	13,608 persons	36,614 persons over goal	<ul style="list-style-type: none"> <li>• Number of persons or households assisted with: <ul style="list-style-type: none"> <li>-New or continuing access to service</li> <li>-Improved access to service</li> <li>-Access to a service that is no longer substandard</li> </ul> </li> </ul> <p style="text-align: center;"><b>Suitable Living Environment</b></p> <p>8,500 persons have new access to a public facility for the purpose of providing suitable living environments.</p>
H	<p>Objective 5: Services to Persons with Disabilities and Persons with HIV/AIDS (Special Needs Populations)-To provide services to 300 disabled adults or persons with HIV/AIDS to enable them to increase or maintain their quality of life and promote physical, mental, and social well-being. Services include but are not limited to counseling, housing placement, food and clothing distribution, transportation services, enrichment classes, exercise and recreation programs, job training and placement and independent living skills training.</p> <p>#6 A Caring Safe Place- Power Program</p>	449 persons	283 persons	283 persons	715 persons over goal	<ul style="list-style-type: none"> <li>• Number of persons or households assisted with: <ul style="list-style-type: none"> <li>-New or continuing access to service</li> <li>-Improved access to service</li> <li>-Access to a service that is no longer substandard</li> </ul> </li> </ul> <p style="text-align: center;"><b>Suitable Living Environment</b></p> <p>300 persons have new access to a public facility for the purpose of providing suitable living environments.</p>

H	<p>Objective 6: Transportation Services-To promote transportation services to 1,200 low and moderate-income persons by February 28, 2013 to increase mobility to access essential service, facilities, jobs and employment centers thus improving the quality of life.</p> <p>#10 Harris County CSD-Transportation Program #18 Precinct2gether- Transportation Voucher Program</p>	2,854 persons	2,245 persons	2,468 persons	6,367 persons over goal	<ul style="list-style-type: none"> <li>• Number of persons or households assisted with: <ul style="list-style-type: none"> <li>-New or continuing access to service</li> <li>-Improved access to service</li> <li>-Access to a service that is no longer substandard</li> </ul> </li> </ul> <p><b>Suitable Living Environment</b> 1,200 persons have new access to a public facility for the purpose of providing suitable living environments.</p>
H	<p>Objective 7: Abused and Neglected Children-To provide services to 4,000 abused and neglected children by February 28, 2013 for the purpose of enabling a secure and stable environment thus increasing quality of life. Services include but are not limited to advocacy, counseling, childcare, and protection.</p>	6,281 persons	4,356 persons	5,120 persons	7,757 persons over goal	<ul style="list-style-type: none"> <li>• Number of persons or households assisted with: <ul style="list-style-type: none"> <li>-New or continuing access to service</li> <li>-Improved access to service</li> <li>-Access to a service that is no longer substandard</li> </ul> </li> </ul> <p><b>Suitable Living Environment</b> 4,000 persons have new access to a public facility for the purpose of providing suitable living environments.</p>
Other						

H	<p>Objective 1: Clearance and Demolition-To eliminate 150 dilapidated and/or unsafe structures located in low and moderate-income areas in an effort to improve integrity of Harris County neighborhoods by February 28, 2013.</p> <p>#25 Harris County PHES Neighborhood Nuisance Abatement</p>	385 Structures	224 Structures	242 structures	701 Structures over goal	<ul style="list-style-type: none"> <li>Activity addresses slum and blight on a spot basis</li> </ul> <p><b>Suitable Living Environment</b> 150 structures (1,000 persons affected) demolished for the purpose of sustaining a suitable living environments.</p>
M	<p>Objective 2: Nonprofit Technical Assistance-To provide assistance to 10 non-profit organizations, including assistance to Community Housing Development Organizations (CHDOs) and Community Based Development Organizations (CBDOs), to build capacity to support revitalization activities in low and moderate-income communities. Assistance includes but is not limited to technical assistance, referral services, and providing research and information services.</p>	3 non-profits/ 52 persons	11 non-profits/ 150 persons	16 non-profits/ 150 persons	20 non-profits/ 648 persons under goal	<p><b>Suitable Living Environment</b> 10 non-profits (1,000 persons affected) have new access to a public facility for the purpose of providing suitable living environments.</p>
H	<p>Objective 3: Planning-To support, encourage and facilitate countywide service planning and local community planning activities through the Harris County service area for the purpose of preparing for the future and ensuring stabilization and needed expansion of services and facilities through February 28, 2013. Local planning activities to provide neighborhood level plan for 4 low-income target areas by developing and conducting a planning process, supporting research and analyses, and providing technical assistance. Four plans to be submitted to the U.S Department of Housing and Urban Development as Neighborhood Revitalization Strategies (NRS) by February 28, 2013.</p> <p>#31 Harris County CSD- Strategic Implementation Plan</p>	0 Communities/ 0 Persons	0 Communities/ 0 Persons	0 Communities/ 0 Persons	0 Communities/ 0 Persons under goal	<p><b>Suitable Living Environment</b> 4 communities (8,000 persons) have new access to a public facility for the purpose of providing suitable living environments.</p>