

# Summary of Resources and Accomplishments

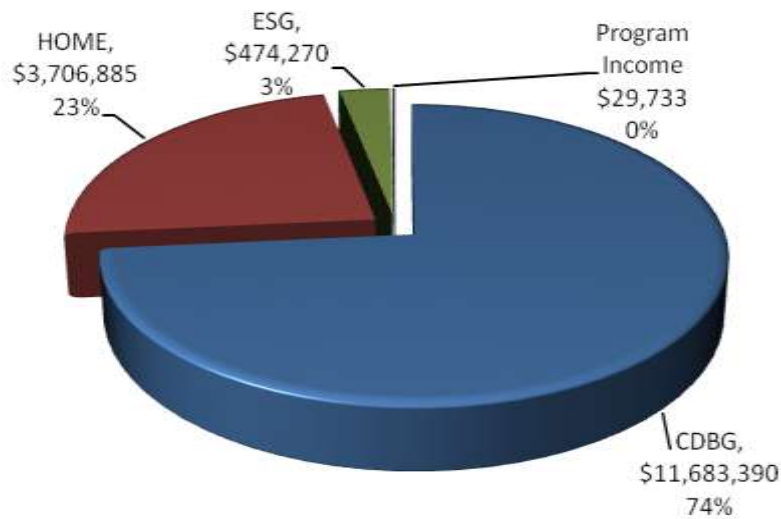
## Resources Available

In recent years, Harris County, as a whole, has expanded its funding base beyond a reliance on federal HUD entitlement funds. The increase in funding sources is largely a result of the county's continued commitment to expanding its role in community revitalization. Projects and partnerships funded through Harris County programs often include substantial public and private funds leveraged to maximize success. Other Harris County departments have actively sought over 200 federal, state, and local grants to improve the quality of life in the county. In addition, other outside agencies throughout the county offer services to low-income communities and in many cases complement the county's HUD entitlement programs' efforts.

## Federal Entitlement Resources

For PY10, Harris County received funds through four of the five major formula grants issued by HUD: Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), and the HOME Investment Partnerships Act. The City of Houston's Department of Housing and Community Development was responsible for the administration of Harris County's Housing Opportunities for Persons with AIDS (HOPWA) allocation. In total, Harris County received \$16,284,509 in CDBG, HOME and ESG funds for PY 2010.

**Chart 1. PY 2010 HUD Entitlement and Program Income Funds**



### ***Federal, Non-federal and Other Sources of Funding***

The Harris County Community Services Department (HCCSD) has grown to become an organization funded through a variety of federal, non-federal, and other funding sources from a variety of grants in an effort to further its pursuit of decent, affordable housing, a suitable living environment, economic opportunities and overall improvement in the quality of life for low-income persons throughout the service area.

### **Federal/State**

*Community Development Block Grant Disaster Recovery Funding Hurricane Katrina and Rita-* CSD was awarded \$20 million dollars from the Texas Department of Housing and Community Affairs Community Development Block Grant (CDBG) Disaster Recovery Funds to provide assistance to those affected by Hurricanes Katrina and Rita for the following programs:

1. Harris County Sheriff's Department was awarded \$1,965,191 and expended \$1,069,205. Completed.
2. Harris County Mental Health Mental Retardation Authority (MHMRA) was awarded \$3,004,449 and expended \$2,845,630. Completed.
3. Harris County Hospital District was awarded \$6,024,201 and expended \$5,888,500. Completed.
4. Harris County Juvenile Probation Department was awarded \$72,814 and expended \$72,814. Completed.
5. Harris County DHAP Transportation \$245,069 and expended \$245,069. Completed.
6. Harris County Social Services DHAP Case Management was awarded \$483,382 and expended \$344,938. Completed.
7. Harris County Evacuee Multi-family Cypresswood Estates Housing project was awarded \$5,574,826 and expended \$2,793,365. Completion is expected in summer 2011.

*CDBG Disaster Recovery Funding Hurricane Ike and Dolly (Tx-CDBG)-* In 2009, Harris County received additional funding from HUD through the State of Texas to help rebuild and rehabilitate homes and infrastructure severely damaged by Hurricane Ike. Of the approximately \$140 million allocated to Harris County and its local cities, \$56 million is designated to provide housing recovery activities countywide (except within the City of Houston) and \$19 million for non-housing activities such as infrastructure and community center improvements within unincorporated Harris County.

Currently 385 projects have cleared the environmental review process, 109 projects have been setup and approved and will begin rehabilitation/construction process in the upcoming months.

*Community Development Block Grant – Recovery (CDBG-R)* In 2009, Harris County received an additional allocation of \$2,919,475 from HUD in Community Development Block Grant Program Funds (CDBG-R) as part of the American Recovery and Reinvestment Act of 2009. Harris County funded three projects for the modernization of infrastructure within WCID No. 36's District through the replacement and rehabilitation of portions

of the existing gravity wastewater system in the district. The selected projects will provide in excess of \$3,800,000 in direct expenditures within the local community, including nearly \$900,000 in leveraged funds in addition to the \$2,919,475 in CDBG-R. In 2010, \$2,626,388 was expended in the program.

*Homelessness Prevention and Rapid Re-housing (HPRP)*- In 2009, Harris County submitted an Amendment to the Program Year 2008 Annual Action Plan (Action Plan) to HUD to include an additional allocation to Harris County of \$4,463,961 in Homelessness Prevention and Rapid Re-housing Program Funds (HPRP) as part of the American Recovery and Reinvestment Act of 2009. As part of the process for distributing funds, the County ensured continued collaboration with the City of Houston to create a streamlined RFP process and to ensure that the City and County did not duplicate services, but instead provides complimentary programming. Additionally, Harris County built on its existing relationships with the local Council of Government, Houston-Galveston Area Council (H-GAC) and the Coalition for the Homeless to pursue meetings and coordinate services with agencies who will receive stimulus funding, such as the Workforce Development Board and local Health and Human Services departments.

For PY10, HPRP activities expended \$1,903,598 and assisted 355 households with financial assistance, housing relocation and stabilization services, and data collection and evaluation.

*Neighborhood Stabilization Program (NSP)*- Harris County is currently working to construct affordable senior housing as well as implement the Homeownership Made Easy (H.O.M.E.) Program as part of its allocation of over \$14 million in Neighborhood Stabilization Program funding from HUD. The H.O.M.E. Program was launched on June 1, 2009, to allow the County to purchase foreclosed houses and resell them to qualified low, moderate and middle income families in Harris County. The county will use NSP funding and related Program Income to construct new multifamily housing, perform traditional acquisitions and redevelopments of abandoned properties, all of which will be supplemented with Harris County funding to creatively address the needs of low-income home owners and residents in the County. All single family activities require that potential homeowners have a minimum of eight hours of housing counseling.

Harris County will be submitting an Annual Action Plan Amendment in late February of 2011 as an application for the \$1,925,917 allocation under the Dodd-Frank Wall Street Reform and Consumer Protection Act. These additional funds will help continue the efforts of the H.O.M.E. Program.

Currently, NSP expended \$8,465,889 for the acquisition of 82 single-family, vacant, foreclosed homes of which 29 were acquired in PY2010. The program sold 55 homes during PY2010 to eligible NSP homebuyers of which 32 were acquired in PY2009 and the remaining 23 during PY2010. The program also has an obligation of \$4,000,000 for the construction of an 88-unit multi-family senior citizens LEED Platinum rental development, which is in progress.

*Social Services Block Grant (SSBG)*- Harris County was awarded \$2,696,000 under the Houston-Galveston Area Council (H-GAC) Social Services Block Grant, Hurricane Ike Recovery Funds to provide transportation services for residents in areas highly affected by Hurricane Ike within Houston/Harris County that are unable to access alternate transportation. Services will be provided in collaboration with local social service agencies to reach much needed case management services as part of their recovery effort. Total ridership was 61,319 passengers and the program expended \$2,477,000 in funds.

*Federal Transit Administration* Harris County has become a regular recipient of the Federal Transit Administration (FTA) funding and receives FTA funding for use in areas outside of the METRO service area or where service is inaccessible or unavailable. Funding has been programmed for various projects in multiple locations within Harris County including:

- *A Park and Ride at Garth Road and Interstate-10 in Baytown.* The Park and Ride service assists individuals getting to and from their jobs within the Central Business District of Houston as well as the Texas Medical Center. The Baytown Park and Ride service had 26,867 passenger boarding's and held steady ridership since its inception in October 2007. With the increasing gasoline prices, ridership is expected to increase 20% over the upcoming year.
- *Local fixed route service in Baytown.* The local service began in 2008 in partnership with Lee College, the City of Baytown and United Way of the Baytown Area. Harris County Transit was awarded \$992,000 in ARRA funds to provide a third route in Baytown, construct bus shelters and purchase an electronic fare media system for the RIDES program that will be expanded to all of the Harris County Transit service. Since its inception on July 28, 2008, the Baytown Fixed route service has increased over 200% in ridership and now has consistent monthly passenger boarding's in excess of 5,000 persons. The ARRA funded a 3<sup>rd</sup> route and the installation of 30 bus passenger shelters with self- contained solar battery lighting has been a key factor in the increased demand for service. The Baytown Fixed Route service is funded by FTA 5307 Urban formula funds with the City of Baytown and Lee College dividing the 50% required match.
- *A Park and Ride in Pasadena services the State Highway 225 corridor-* Local fixed route service for the cities of Pasadena and La Porte was started in January 2010 through a Hurricane Ike Social Services Block Grant. Ridership has increased 192% and now exceeds 3,000 passenger boarding's per month.
- Operate an elderly /disabled non-emergency demand response transit service for qualifying residents who live outside the METRO service area.
- Harris County has been awarded \$2,538,190 in PY10 FTA 5307 Funds to be used for continued operation of the Baytown Bus Service, RIDES and the Non- Emergency Medical Transit programs.
- RIDES program was awarded \$327,876 in Federal dollars from Texas Department of Transportation (TxDOT) Section 5310 Elderly/ Disabled

funding and \$1,446,736 in FTA 5317 New Freedom funding through the Metropolitan Transit Authority of Harris County (METRO) and Houston Galveston Area Council (H-GAC).

- Operates RIDES a county wide subsidized taxi and shared ride demand response program for elderly and disabled residents that are unable to access alternate transportation. On the shared ride program, RIDES offers door – to- door services through Ambassadors. The Ambassadors provide services above and beyond requirements of the American Disabilities Act (ADA) such as assisting clients into doctor’s offices and assistance with small packages.
- All transit services were made fully ADA accessible.
- Additional projects being proposed include the South Houston to La Porte Route, the La Porte to Clear Lake Route and the Baytown to Crosby Extension.

In PY10, the RIDES program expended \$951,856 for service and made over 50,334 demand response trips. The Baytown Fixed Route and Pasadena and Baytown Park & Ride expended \$1,269,954 and made over 51,452 trips.

*Sustainability Grant from HUD, DOT, and EPA-* In late PY10, Harris County joined with other jurisdictions, non-profits, and the local Council of Government/Metropolitan Planning Organization, the Houston-Galveston Area Council (H-GAC), to form a consortium to apply to a notice of funding availability sponsored by U.S. HUD (as the lead agency), U.S. DOT, and EPA for planning projects to promote sustainability within their area. The consortium was selected and awarded \$3.75 million. The project will begin in PY11.

### **Non-Federal**

*ROCA grant-* The Renewing Our Communities Account (ROCA) grant was awarded \$40,000 from the OneStar Foundation. The project will provide capacity building services for our CHDO’s and help to enhance the already successful Three Track Program by providing more capacity building opportunities to area nonprofit organizations. The project will begin in PY2011.

*Low Income Housing Tax Credits-* Low Income Housing Tax Credits (LIHTC) provide a financial incentive to developers to build affordable rental units for low-income families and individuals. During PY10, eighteen (18) developers applied for certifications of consistencies with the Consolidated Plan for tax-credit applications to build 2,228 new units within the Harris County service area.

### **Other Sources of Funding**

*Tax Increment Reinvestment Zones (TIRZ)-* Harris County utilizes special TIRZ funds designated for the creation of affordable housing to provide additional funding for homeless shelters, down payment assistance, and other affordable housing related projects. These funds are utilized to provide assistance to eligible participants in the form of loans and grants in order to increase the availability of affordable, decent, safe, and sanitary housing to low-income individuals and families.

*General Utility Assistance-* HCCSD, through a combination of funding from Emergency Assistance, EFSP Phase 29, Reliant CARE, TXU, ESG County and HPRP, has been awarded \$2,131,000 to assist eligible customers with utility assistance. While each program has individual eligibility requirements, all provide assistance to low-income households on the verge of homelessness due to utility disconnections.

*Housing Choice Voucher Program*

The Harris County Housing Authority-Housing Choice Section 8 Rental Assistance program provides rent subsidies for very low-income individuals and families, as well as, persons who are elderly or disabled to maintain their rents at affordable levels. The program offers the freedom of choice to recipients so that they may find housing units suitable to their needs. The Harris County Housing Authority expended \$29,958,997 in housing assistance payments and provided approximately 3,893 individuals and families with monthly rental subsidy payments.

*Continuum of Care*

Harris County, in conjunction with the Coalition for the Homeless of Houston/Harris County and the City of Houston, developed Harris County's Continuum of Care program, a network of comprehensive housing and services for the homeless in Harris County. The Continuum of Care creates a pathway enabling homeless individuals and/or families to access emergency shelter; move into transitional housing; receive supportive services; and find permanent supportive housing or live independently in market housing.

In PY10, the Continuum received \$18,748,416 to assist homeless families and persons through the Supportive Housing, Shelter Plus Care Programs, and Single Room Occupancy. Grants were allocated to 29 applicants and 49 programs that provided: literacy/education training, preventive health care, transportation, supportive service for drug-dependent individuals, transitional housing and supportive services for homeless HIV infected women and their children, transitional housing and supportive services to battered women and their children, and permanent housing for homeless persons with disabilities and their families. Harris County administered grants to seven agencies. Those agencies performed 9 projects with an award of \$4,323,456.

*Lead Based Paint*

Harris County, through the Harris County Public Health and Environmental Services Department (HCPHES), has been addressing the lead-based paint issue since 1992. Services for lead-based paint hazard control include: public education and outreach, screening and identification of lead-based paint hazards by HCPHES, lead inspection and specifications for abatement by a lead-based paint testing service, hiring of a certified contractor, relocation of the family by HCPHES, abatement by the certified contractor, and clearance by the inspector.

Harris County Public Health and Environmental Services received a *Lead Hazard Control Grant* in the amount of \$2,127,810.00 for the Healthy Homes Program to reduce lead-based paint hazards in 160 units in Harris County. The grant is for a three year period. In

PY10, 16 homes were abated and \$522,293 was expended.

*Other County Department Resources* CSD represents only one of the many departments within Harris County working diligently to improve the quality of life for all Harris County residents including those low-income individuals and families within the county's service area. In fact, the vast majority of county departments, in some manner, act to improve the quality of life and enhance community revitalization in the county and work to serve families through prevention, investigation, and protective services. At the same time, they serve thousands of persons in education, health, public service, and public safety -- all priorities of the Consolidated Plan. With 6,000 road miles and approximately 128 parks and community centers maintained by Harris County precincts, infrastructure and civic enrichment programs are always priorities.

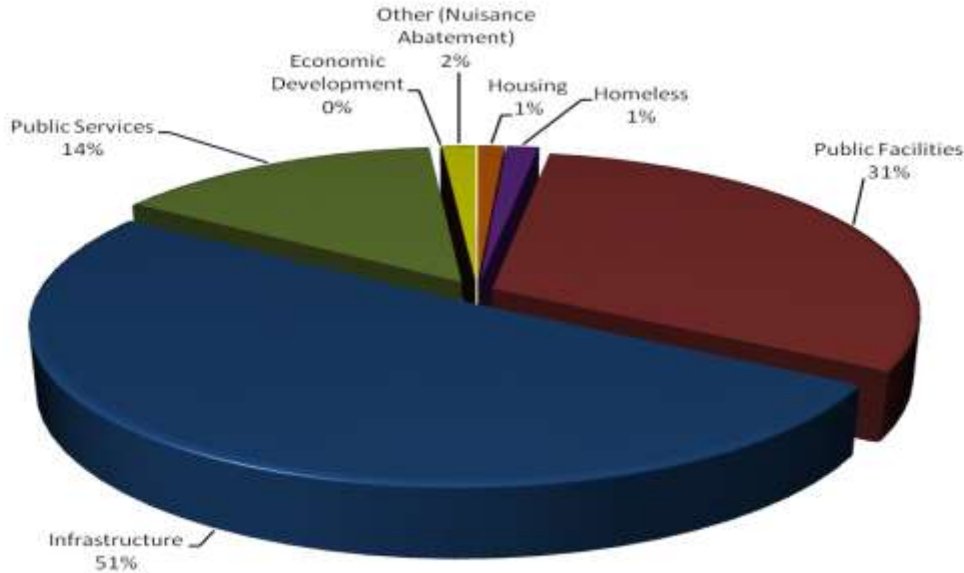
Analysis of the expenditures in the major areas of the 2008-2012 Consolidated Plan, such as housing, infrastructure, economic development, and health, indicate how the activities of other county departments complement the actions taken by Harris County HUD programs. Housing and homelessness receive little assistance from other departments, yet these concerns are well funded by Harris County HUD programs. Conversely, the Harris County Department of Health, spends a substantial amount of funds providing health services such as immunization, prenatal care, and pediatric health care thus allowing Harris County HUD programs to concentrate their resources in other areas.

***Funds Authorized/Expended***

Entitlement funds are authorized for expenditure following the completion of project selection and the subrecipient contract process. For this narrative, authorized funds represent 1) funds previously expended, 2) funds expended during PY10, and 3) funds yet to be expended, thus it represents the initial allocation set aside to fund projects reported in this document. Conversely, expended funds represent funds expended during PY10 only. Authorized funds for projects active during PY10 amounted to \$16,284,509. These projects expended entitlement funds amounting to \$14,508,038 during PY10.

## Accomplishments According to Consolidated Plan Need Areas

**Chart 2. PY10 Expenditure of Entitlement Funds According to Consolidated Plan Priority Area**



One of the primary functions of the CAPER is to report on an entitlement community's annual efforts to implement its Consolidated Plan. Implementation of the plan is measured through the accomplishments attained through projects and programs implemented during the program year. The following section summarizes Harris County's PY10 efforts including accomplishments according to the needs and strategies reported in the Harris County 2008-2012 Consolidated Plan. The priority need areas stated in the Consolidated Plan include: Public Facilities and Improvements, Economic Development, Homelessness, Housing, Infrastructure, and Public Facilities and Improvements. *Chart 4. Expenditure of Entitlement Funds According to Consolidated Plan Priority Area* indicates funds expended to meet the full range of community development and housing needs.

### **Economic Development**

Harris County did not authorize the use of CBDG funding for economic development projects during the 2010 program year. In the future, the county may participate in activities such as small business loan program and business development initiatives creating jobs for income eligible persons.

### **Homelessness**

CDBG funding in the amount of \$294,096 was authorized during PY10 for 3 projects that provided essential services and shelter exclusively for homeless persons and expended \$226,674 during PY10. These programs provided services to 117 individuals and families who were homeless or "at risk" of becoming homeless. Activities funded included supportive services and emergency shelter services to the homeless.



In PY10, Harris County authorized the use of \$448,021 in ESG funding for 9 homelessness projects. Of these funds, \$273,207 was expended during PY10 and a total of 9,848 homeless persons benefited through the ESG authorized funds.

Homeless projects addressed the following 2008-2012 Consolidated Plan Strategies: Essential Services, Homeless Prevention, and Emergency and Transitional Shelters.

## **Housing**

Harris County continued to advance the availability of decent, safe and affordable housing through 15 HOME and CDBG housing projects (some projects received both types of funding). Harris County authorized the use of \$1,991,279 for 7 housing projects in PY10 CDBG funding; \$1,140,602 was expended during the program year, and a total of 42 households benefited.

During PY10, Harris County authorized \$8,067,732 in HOME funds for 7 housing projects. Of these HOME funds, \$7,532,803 was expended and 174 households benefited or housing units were created.

Program purposes included programs providing downpayment and closing costs assistance, acquisition of rental units, and owner occupied housing rehabilitation services. Housing-related activities addressed the following 2008-2012 Consolidated Plan Housing Strategies: Homeownership, Single Unit Rehabilitation, Lead Based Paint Abatement, and Acquisition.

## **Public Facilities and Improvements**

During PY10, Harris County authorized the use of \$9,020,825 in CDBG funds for 11 public facilities and \$13,396,203 for 24 infrastructure improvement projects. Activities funded included community centers, parks, road improvement projects, water supply and sewer system improvements and storm drainage improvements and flood abatement. Harris County expended \$6,038,567 in CDBG funds for public facilities projects and served 2,471 persons with 10 projects completed and \$10,049,431 for infrastructure projects and served 30,680 with 3 projects completed.

Public Facilities and Infrastructure activities addressed 2010 Consolidated Plan Strategies General Facilities, Senior Facilities, Parks, Street Improvements, Water and Sewer Improvements, and Construction of Facilities.

## **Other**

During PY10, Harris County authorized the use of \$302,687 in CDBG funds for 2 projects to address community development needs in the areas of clearance and demolition and expended \$287,329. In PY10, 34 abandoned and unsafe units were demolished. The aforementioned projects addressed 2008-2012 Consolidated Plan Strategies of Clearance and Demolition.

## **Public Services**

Harris County authorized the use of \$3,138,497 in CDBG funds for 51 public service projects in PY10. A total of \$2,846,301 was expended during PY10, and 7,537 low-income persons benefited. Each of these projects addressed community development needs in the areas of youth, health, transportation, abused and neglected children, and crime awareness.

PY10 public service activities addressed 2008-2012 Consolidated Plan Strategies General Services, Youth Services, Health Services, Services for the Disabled, Child Care, Senior Services, Services for Abused and Neglected Children, and Employment Training.

### **Affordable Housing Accomplishments**

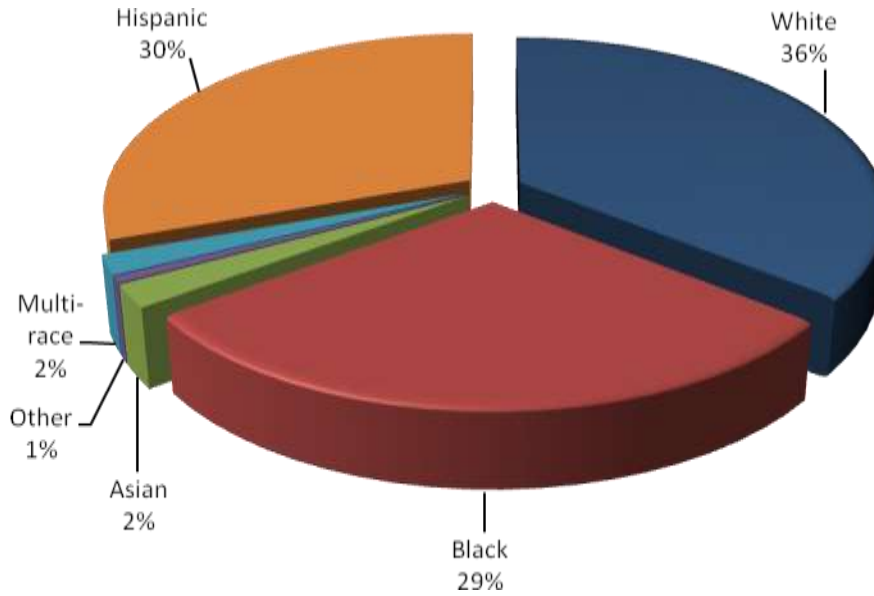
Furthering affordable housing encompasses one of the primary purposes of HUD and is therefore a major component in reporting and evaluating performance. This section summarizes Harris County's efforts to further affordable housing during PY10. These achievements utilized CDBG and HOME funds to promote the availability of affordable housing and increase the amount of decent, safe housing stock. The following tables and charts identify the number of beneficiaries (persons, households, and housing units) by income and ethnicity. It also identifies the type and number of projects funded and the amount of entitlement funds expended during PY10. It should also be noted that the county expended local funding to support affordable housing.

**Table 4. Summary of Affordable Housing Accomplishments**

Activity (HUD Matrix Code)	Number of Projects	Total Served PY10	HOME Assisted Owners	CDBG Assisted Owners	HOME Assisted Renters	CDBG Assisted Renters	Amount Authorized	Expended in PY10
Direct Homeownership Assistance (13)	2	161	161	0	0	0	\$2,668,214	\$2,643,114
Construction of Housing (12)	5	23	13	0	10	0	\$5,399,517	\$4,889,690
Rehabilitation-Single Unit Residential (14A)	6	25	0	25	0	0	\$1,391,279	\$618,309
Lead-Based/Lead Hazard Test/Abate (14I)	1	16	0	16	0	0	\$600,000	\$522,293
Rehabilitation of Multi-Residential (14B)	1	0	0	0	0	0	\$225,000	0
<b>Total Served</b>	<b>15</b>	<b>225</b>	<b>174</b>	<b>41</b>	<b>10</b>	<b>0</b>	<b>\$10,284,010</b>	<b>\$8,673,405</b>

*Note: Categories contain past year projects making final draws.*

**Chart 3. Affordable Housing Accomplishments: Persons Assisted According to Race/Ethnicity**



**Table 5. Housing Accomplishments According to Income**

Priority Need Category	Units
<b>Owners : (216 households)</b>	
Extremely Low (0-30% MFI)	17
Very Low (30-60% MFI)	21
Low (60-80% MFI)	177
<b>Renters: (10 households)</b>	
Extremely Low (0-30% MFI)	7
Very Low (30-60% MFI)	3
Low (60-80% MFI)	0
<b>Total</b>	<b>225</b>

*MFI: Median Family Income, See Table 1. P5 2010 Low and Moderate Income Limits*

**Table 6. Housing Accomplishments According to Race/Ethnicity**

<b>Housing by Race/Ethnicity</b>	
Hispanic	<b>99</b>
Non Hispanic	<b>126</b>
<i>White</i> 50	
<i>Black</i> 61	
<i>Asian</i> 7	
<i>Other</i> 2	
<i>Multi-race</i> 6	
<b>Total</b>	<b>225</b>

**Table 7. Priority Housing Needs/Investment Plan Goals**

Priority Need	5-Yr. Goal Plan	2008 Actual Act	2009 Actual Act	2010 Actual Act	2011 Goal Act	2012 Goal Act	Total 2008-2012
<b>Renters</b>							
0 - 30 of MFI	90	30	1	7	26	26	90
31 - 60% of MFI	117	72	23	3	10	9	117
61 - 80% of MFI	173	0	0	0	86	87	173
<b>Owners</b>							
0 - 30 of MFI	128	15	24	17	36	36	128
31 - 60 of MFI	375	43	87	21	112	112	375
61 - 80% of MFI	512	92	187	177	27	28	512
<b>Homeless</b>							
Individuals and Families	5,000	1,230	1,534	1,364	436	436	5,000
<b>Non-Homeless Special Needs</b>							
Elderly	100	43	7	16	17	17	100
Frail Elderly	-	-	-	-	-	-	
Severe Mental Illness	-	-	-	-	-	-	
Physical Disability	100	43	7	10	20	20	100
Developmental Disability	-	-	-	-	-	-	
Alcohol/Drug Abuse	-	-	-	-	-	-	
HIV/AIDS	50	10	10	10	10	10	50
<b>Total (Non-Homeless Special Needs)</b>	<b>6,645</b>	<b>1,578</b>	<b>1,880</b>	<b>1,625</b>	<b>780</b>	<b>781</b>	<b>6,645</b>

**CDBG Specific Accomplishments**

CDBG funds, which comprise the majority of Harris County entitlement funds reported in this document, were established to provide specific eligible services and other activities specifically for improving the quality of life for low-income persons. This section of the CAPER is dedicated to summarizing CDBG program accomplishments in eight non-housing community development areas of eligible activities: public service, public facilities, infrastructure, crime awareness, special needs groups, workforce development, and area benefit projects. CDBG public service and crime awareness projects primarily benefited low-income limited clientele. Special needs programs primarily benefited those persons, who are elderly, disabled, are infected with HIV/AIDS, and/or have a substance abuse problem. Public facilities and infrastructure projects primarily consisted of the construction and

renovation of public buildings that served a majority low-income area or a low-income limited clientele and public works improvements located within low-income areas.

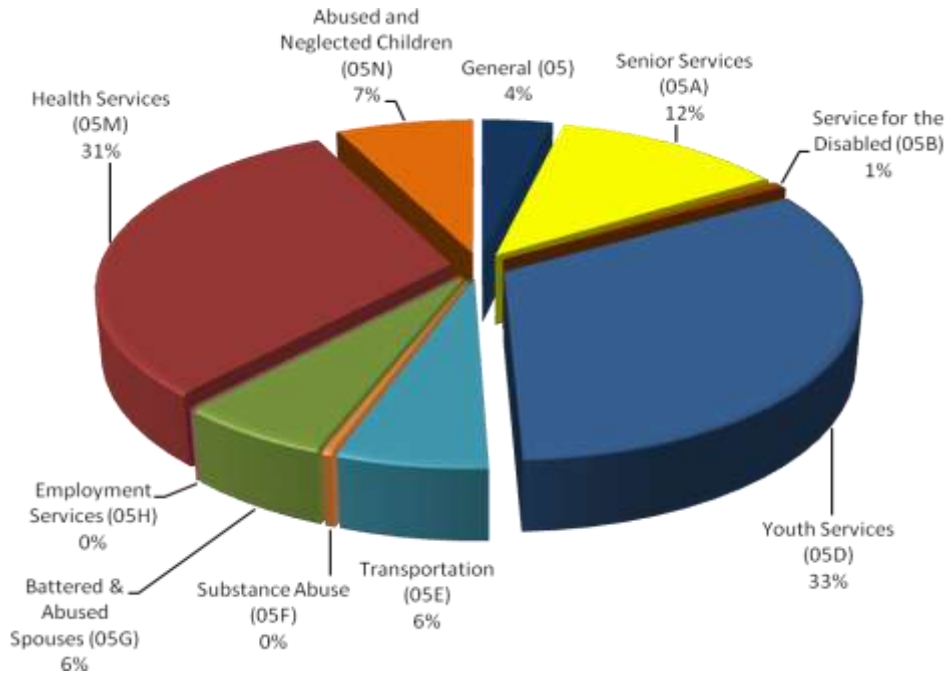
**Public Services**

**Table 8. Public Service Projects Accomplishments Table**

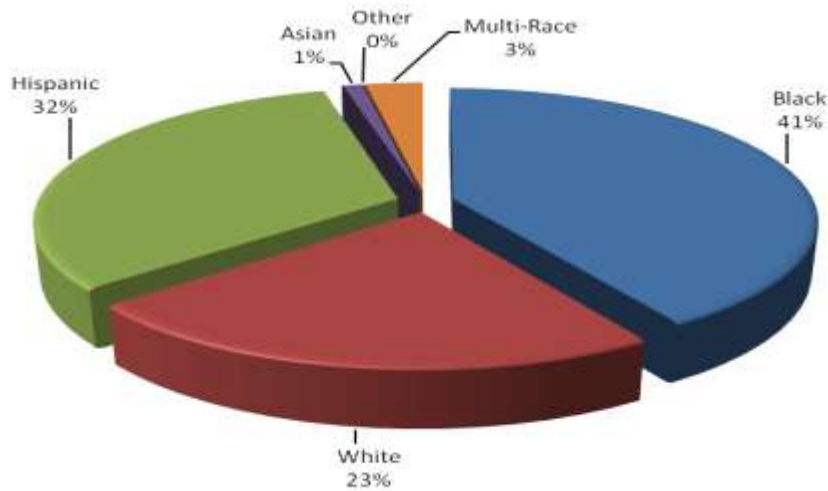
Priority Need Category/Matrix Code	Projects Funded	Amount Authorized	Amount Expended	Total Assisted
General (05)	2	\$66,765	\$51,783	279
Senior Services (05A)	6	\$176,869	\$176,446	925
Service for the Disabled (05B)	1	\$33,322	\$32,041	50
Youth Services (05D)	19	\$1,056,645	\$1,032,330	2,471
Transportation (05E)	5	\$717,538	\$470,442	451
Substance Abuse (05F)	2	\$104,379	\$101,229	28
Battered & Abused Spouses (05G)	2	\$68,972	\$68,308	450
Employment Services (05H)	2	\$161,191	\$161,191	0
Health Services (05M)	6	\$400,338	\$377,747	2,336
Abused and Neglected Children (05N)	6	\$352,478	\$352,193	547
<b>Total</b>	<b>51</b>	<b>\$3,138,497</b>	<b>\$2,823,710</b>	<b>7,537</b>

Note: Several projects remain open pending final draws.

**Chart 4: Public Services Expenditures by Project Type**



**Chart 5: Public Services Activities Persons Served by Race/Ethnicity**

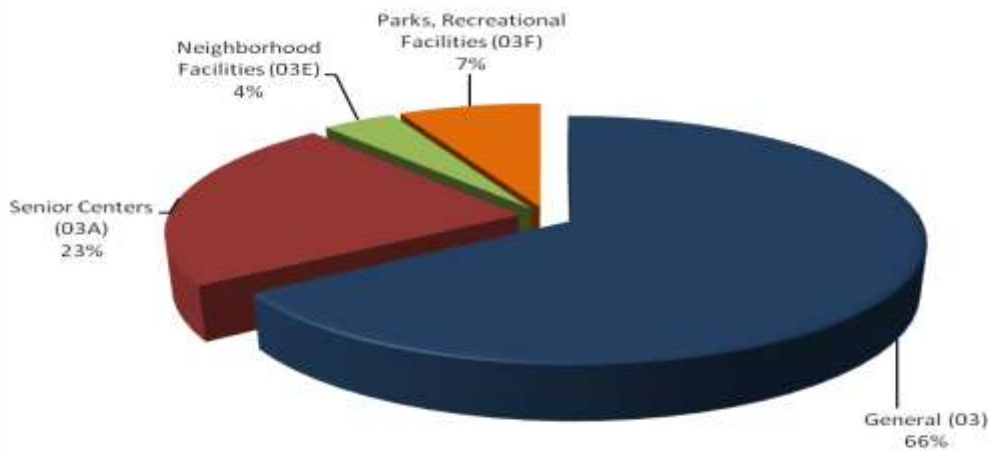


***Public Facilities/ Infrastructure***

**Table 9. Summary of Accomplishments for Public Facilities**

Priority Need Category/Matrix Code	Projects Funded	Projects Completed	Persons Served	Amount Authorized	Amount Expended
General (03)	5	3	2,471	\$5279,720	\$3,974,214
Senior Centers (03A)	2	0	0	\$1,377,734	\$1,377,734
Neighborhood Facilities (03E)	2	0	0	\$1,639,027	\$234,837
Parks, Recreational Facilities (03F)	2	0	0	\$724,344	\$451,782
<b>Total</b>	<b>11</b>	<b>3</b>	<b>2,471</b>	<b>\$9,020,825</b>	<b>\$6,038,567</b>

**Chart 6: Public Facilities Expenditures by Project Type**



**Table 10. Summary of Accomplishments for Infrastructure**

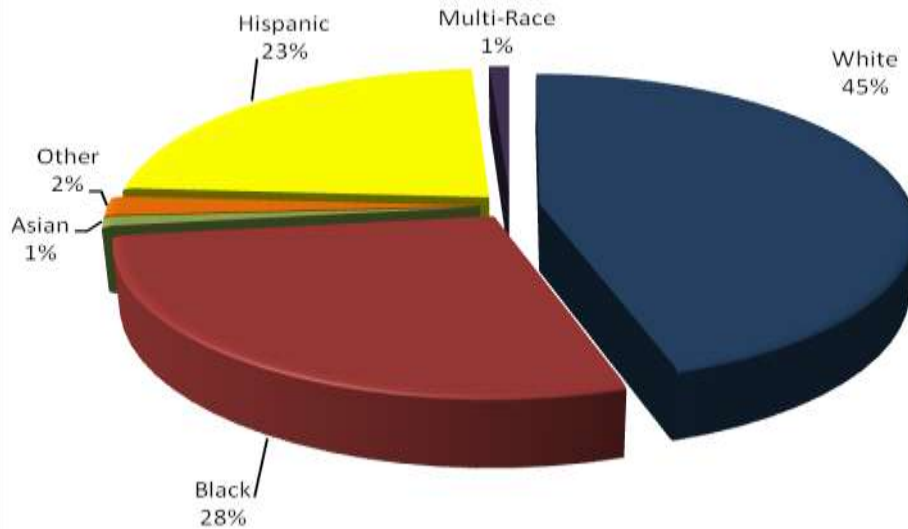
Priority Need Category/Matrix Code	Projects Funded	Projects Completed	Persons Served	Amount Authorized	Amount Expended
Flood Drainage Improvements (03I)	0	0	0	0	0
Water /Sewer Improvements (03J)	22	10	26,895	\$12,027,138	\$9,589,008
Street Improvements (03K)	1	0	0	\$1,113,020	\$204,378
Sidewalk Improvements (03L)	1	1	3,785	\$256,045	\$256,045
<b>Total</b>	<b>24</b>	<b>10</b>	<b>30,680</b>	<b>\$13,396,203</b>	<b>\$10,049,431</b>

Water and sewer improvements accounted for 90 percent, street improvements 8 percent, and sidewalks 2 percent of infrastructure projects expenditures.

**Housing and Homelessness**

CDBG funds (authorized \$1,991,279 and expended \$1,140,602 were used to serve 42 households in Harris County housing projects. The areas of service included minor home repair and lead-based paint abatement. Under the Homeless category, the county authorized \$294,096 and expended \$226,674 in CDBG funding on 3 projects and served 117 homeless persons in PY10. Note that homeless services were reported under the matrix code 03T Operating Costs of Homeless programs.

**Chart 7: Homeless Activities Persons Served by Race/Ethnicity**





## Other

In PY10, Harris County acquired property for a future cemetery. The county expended \$349,305 for acquisition.

In PY10, Harris County funded two projects through the Harris County Public Health Environmental Services to conduct clearance and demolition of abandoned residential property in the service area. The county authorized \$302,687 and expended \$287,329 in CDBG funds and demolished of 34 units.

**Table 11. Summary of Accomplishments for Other**

Priority Need Category/Matrix Code	Projects Funded	Projects Completed	Units Served	Amount Authorized	Amount Expended
Acquisition (01)	1	0	0	\$437,000	\$349,305
Clearance and Demolition (04)	2	1	34	\$302,687	\$287,329

## Area Benefit Projects

**Table 12. Summary of Accomplishments for Low Income Area Benefit Projects**

Project Type	LMA Projects Funded	Projects Completed	Persons Served	Amount Authorized	Amount Expended	Low Income Percent
General (03)	2	3	2,471	\$5,279,720	\$3,974,214	63.7%
Parks, Recreational Facilities (03F)	2	0	0	\$724,344	\$451,782	65.3%
Flood Drainage (03I)	0	0	0	0	0	0
Water /Sewer Improvements (03J)	22	10	26,895	\$12,027,138	\$9,589,008	62.6%
Street Improvements (03K)	1	0	0	\$1,113,020	\$204,378	52.7%
Sidewalks (03L)	1	1	3,785	\$256,045	\$256,045	56.0%
<b>Total</b>	<b>28</b>	<b>10</b>	<b>33,151</b>	<b>\$19,400,267</b>	<b>\$14,475,427</b>	<b>60.1%</b>

## ESG Specific Accomplishments

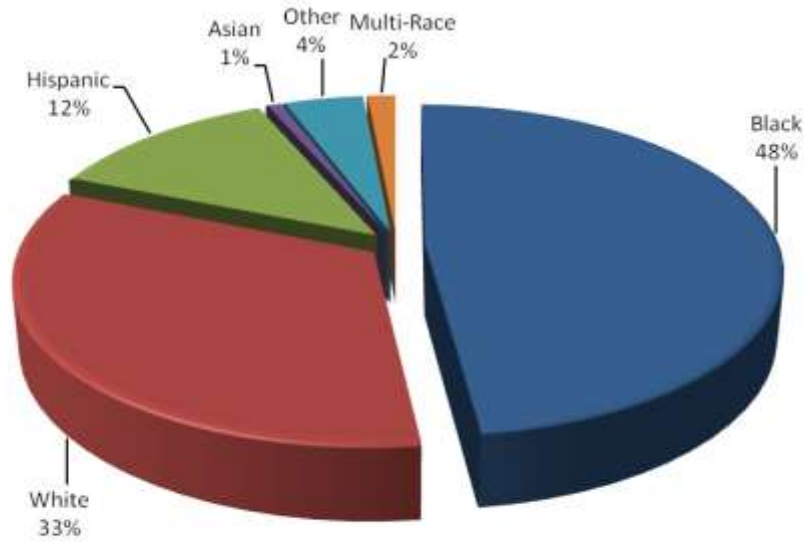
During PY10, Harris County expended \$273,207 ESG dollars in assisting 9,848 homeless persons with shelter and supportive services (ESG administration expenses were an additional \$23,713).

**Table 13. ESG Project Accomplishments**

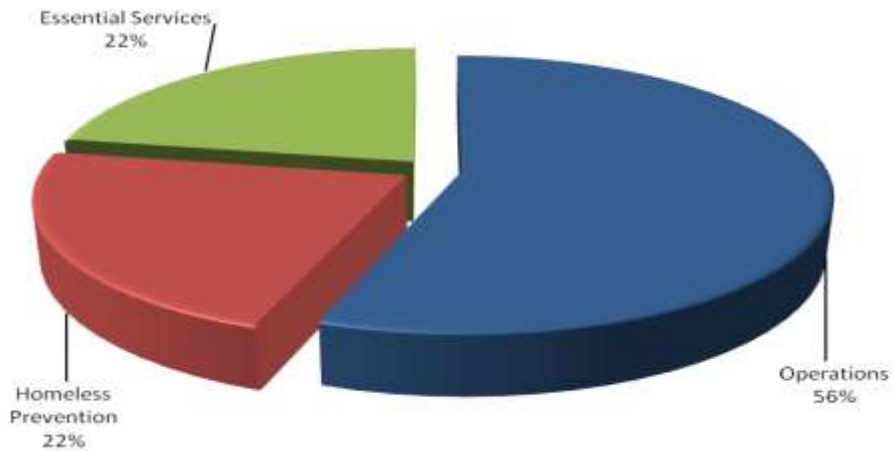
Year	Local ID	Project Title	Services Provided	Total Persons Served in PY10	Total Authorized	Expended in PY10
<b>2008</b>						
	2008-0054	Bay Area Turning Point- Shelter Services	Operations	0	\$76,752	\$15,047
			<b>2008 Totals</b>	<b>0</b>	<b>\$76,752</b>	<b>\$15,047</b>
<b>2009</b>						
	2009-0040	Catholic Charities of the Diocese of Galveston - Houston Guadalupe Center Assistance	Homeless Prevention	0	\$33,835	\$7,721
	2009-0041	Catholic Charities of the Diocese of Galveston - Houston Villa Guadalupe Transitional Housing Facility	General	0	\$23,480	\$3,694
	2009-0042	Harmony House-Langston House	General	0	\$22,416	\$2,959
	2009-0043	Houston Area Women's Center - Essential Services for Homeless/Battered Women and Children	Essential Services	0	\$91,256	\$13,259
	2009-0044	Humble Area Assistance Ministries-Housing Crisis Assistance Program	Homeless Prevention	0	\$32,409	\$10,149
	2009-0046	The Bridge over Troubled Waters, Inc. The Bridge Emergency Housing Project	General	0	\$52,740	\$10,656
	2009-0047	The Women's Home-Transitional Housing Program	Essential Services	0	\$49,826	\$3,292
	2009-0051	Missions of Yahweh	General	0	\$45,130	0
			<b>2009 Totals</b>	<b>0</b>	<b>\$427,452</b>	<b>\$51,730</b>
<b>2010</b>						
	2010-0040	AIDS Foundation- First Responders	Operations	62	\$46,920	\$28,676
	2010-0041	Bay Area Turning Point- Shelter Services	Operations	633	\$59,663	\$40,445
	2010-0042	Cathedral Health Ministries- The Beacon	Operations	8,140	\$71,300	0
	2010-0043	Catholic Charities Family Assistance	Homeless Prevention	21	\$33,835	\$25,035
	2010-0044	Catholic Charities Villa Guadalupe Transitional Housing Program	Operations	28	\$23,480	\$21,713
	2010-0045	HAWC/Essential Services for Homeless Battered Women and Children	Essential Services	545	\$91,256	\$74,762
	2010-0046	The Bridge Over Troubled Waters, Inc.- The Bridge Emergency Housing Project	Operations	324	\$48,300	\$37,197
	2010-0048	The Women's Home- Transitional Housing Program	Essential Services	94	\$49,826	\$41,781
	2010-0054	HC CSD Emergency Rental & Mortgage	Homeless Prevention	1	\$23,441	\$3,600
			<b>2010 Totals</b>	<b>9,848</b>	<b>\$448,021</b>	<b>\$273,207</b>

Notes: § Final draws are in process.

**Chart 8. ESG Activities Persons Served by Race/Ethnicity**



**Chart 9. Distribution of ESG Funds by Consolidated Plan Priorities**



**Homeless Prevention and Rapid Re-Housing Program (HPRP) Specific Accomplishments**

The Homeless Prevention and Rapid Re-Housing Program (HPRP) grant is part of the American Recovery and Reinvestment Act of 2010. This program provides financial

assistance and stabilization services to the homeless and low-income individuals at-risk of homelessness. Harris County has been allocated \$4.4 million in Homeless Prevention and Rapid Re-Housing Program (HPRP) funds through the American Recovery and Reinvestment Act of 2010 (ARRA). For PY10, HPRP activities expended \$1,903,598 and assisted 355 households for financial assistance, housing relocation and stabilization services, and data collection and evaluation.

**Table 14. HPRP Project Accomplishments**

Year	Project Title	Households Assisted PY 10	Total Authorized	Expended in PY10
2009-0060	HPRP - Bay Area Turning Point	10	53,463	\$14,731
2009-0061	HPRP - Catholic Charities	20	207,057	46,124
2009-0062	HPRP - City of Baytown	0	131,250	851
2009-0063	HPRP – Coalition for the Homeless Houston/Harris County	0	92,060	41,920
2009-0065	HPRP - Harris County Protective Services for Children & Adults	17	242,639	60,436
2009-0066	HPRP - Harris County Community Services Department	268	3,063,486	1,401,911
2009-0067	HPRP - Harvest Life Foundation	22	244,215	90,830
2009-0068	HPRP - SEARCH	18	260,854	99,316
2009-0069	HPRP – Administration	0	168,937	147,480
<b>Total</b>		<b>355</b>	<b>\$4,463,961</b>	<b>\$1,903,598</b>

**HOME Specific Accomplishments**

For PY10, HOME activities expended \$7,532,805 and assisted 184 low-income households with housing related services.

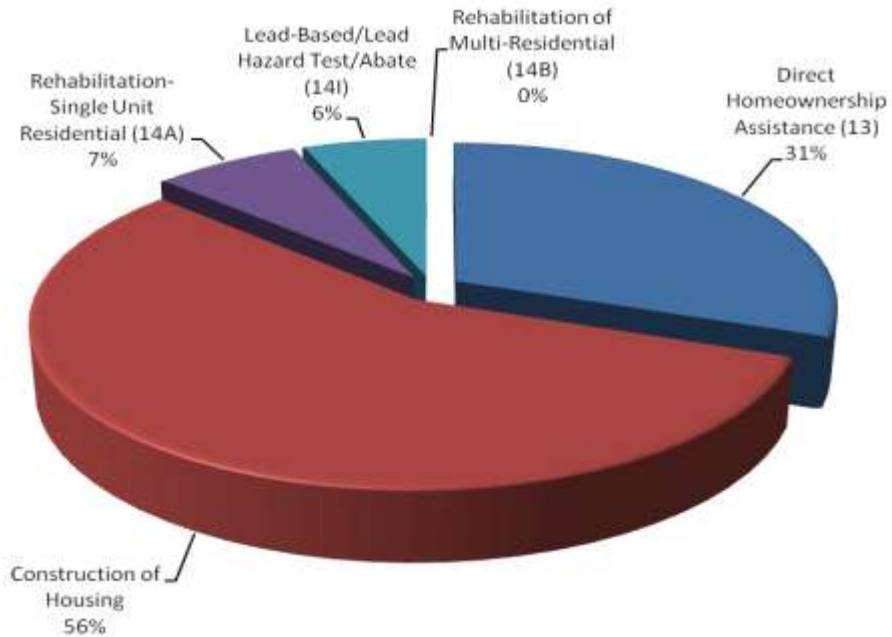
**Table 15. HOME Project Accomplishments**

Matrix Code	PID	Project Title	Status	Households Assisted PY 10	Total Authorized	Expended in PY10
12	2006-0050	City of LaPorte Northside Neighborhood	OPEN	3	\$470,120	\$469,773
12	2008-0048	Jane Cizik Garden Place (formerly A Place of Her Own)	OPEN	0	1,009,500	907,708
12	2008-0050	Hamill Ranch	OPEN	10	1,521,800	1,255,380
12	2008-0056	Pilgrim Place II	OPEN	10	368,097	368,097
12	2009-0053	Sierra Meadows	OPEN	0	2,030,000	1,888,733
13	2009-0055	Harris County CSD Downpayment Assistance	OPEN	96	2,042,255	2,017,155
13	2010-0040	Harris County CSD	OPEN	65	625,959	625,959

Matrix Code	PID	Project Title	Status	Households Assisted PY 10	Total Authorized	Expended in PY10
		Downpayment Assistance				
	<b>TOTAL</b>			<b>184</b>	<b>\$8,067,731</b>	<b>\$7,532,805</b>

Note: Several older projects are making final draws in PY10.

**Chart 12: Distribution of HOME Funds Expenditure by Consolidated Plan Priorities**



**Neighborhood Stabilization Program (NSP) ACCOMPLISHMENTS**

On July 30, 2008, the Federal government passed into law the Housing and Economic Recovery Act of 2008 (HERA) to address the growing foreclosure crisis nationwide. As part of HERA, HUD established the Neighborhood Stabilization Program (NSP) to specifically address the needs of each community. Harris County CSD has been designated to receive \$14,898,027 to administer the NSP program within the Harris County service area. The CSD NSP program will work to stabilize neighborhoods through acquisition and rehabilitation of foreclosed properties. Harris County will use NSP funding to perform traditional acquisitions and redevelopments of abandoned properties, but also supplement this with Harris County funding to creatively address the needs of low-income home owners and residents in the County. The homeownership assistance portion of the program will work directly with homebuyers that have current, stable employment, have the ability to service debt and are at or below 120 percent of the median family income. Harris County will focus

on identified areas of greatest need within the county, in an area where rehabilitation and resale will be in the best possible physical condition and have an impact on stabilizing the neighborhood.

The NSP program expended \$8,465,889 for the acquisition of 82 single-family, vacant, foreclosed homes of which 29 were acquired in PY2010. The program sold 55 homes during PY2010 to eligible NSP homebuyers of which 32 were acquired in PY2009 and the remaining 23 during PY2010. The program also has an obligation of \$4,000,000 for the construction of an 88-unit multi-family senior citizens LEED Platinum rental development, which is in progress.