



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2010
HARRIS COUNTY

Date: 12-May-2011

Time: 10:55

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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
 Location: 1001 PRESTON
 HOUSTON, TX 77002

Objective:
 Outcome:
 Matrix Code: Indirect Costs (21B) National Objective:

Initial Funding Date: 01/01/0001
Financing
 Funded Amount: 51,399,903.15
 Drawn Thru Program Year: 51,399,903.15
 Drawn In Program Year: 0.00

Description:
 AS A REUSLT OF A REVIEW DURING THE PROGRAM YEAR, THE COUNTY RETURNED FUNDS TO ITS LINE OF CREDIT. FOR PROJECTS WHICH HAD BEEN CLOSED IN PREVIOUS YEARS AND FOR WHICH THERE WAS NO LONGER A VALID IDIS ACTIVITY NUMBER, THOSE FUNDS WERE CREDITED AGAINST THIS ACTIVITY, RESULTING IN A NEGATIVE DRAWN AMOUNT FOR THE PROGRAM YEAR.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefitting

PGM Year: 1996
Project: 0050 - Positive Image
IDIS Activity: 341 - POSITIVE IMAGE

Status: Open
 Location: TALENTO BILINGUE DE HOUSTON P.O. BOX 230326
 HOUSTON, TX 77223-0326

Objective:
 Outcome:
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 08/01/1996
Financing
 Funded Amount: 29,436.00
 Drawn Thru Program Year: 29,436.00
 Drawn In Program Year: 0.00

Description:
 ESTEEM BUILDING PROGRAM DESIGNED TO COMBAT RECIDIVISM & GANG ACTIVITY AMONG JUVENILE OFFENDERS. PROGRAM WILL RECRUIT FROM MHC YOUTH VILLAGE, JUVENILE OFFENDERS FACILITY.

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
1996		AGREEMENT FOR SERVICES EXECUTED ON MAY 6,1997. WAITING ON BIDS FOR PURCHASE OF VAN. BUDGET \$45,000. NO EXPENDITURES TO DATE
1997		IN 1/98 VAN WAS PURCHASED. IN 4/98 AGENCY RECEIVED TRAINING ON REPORTING REQUIREMENTS. REPORTS WILL BE SUBMITTED IN 8/98. \$29,436.00 WAS EXPENDED DURING FY 1997 \$15,564 REPROGRAMMED.
2000		NO ACTIVITY IN PY 2000; PROJECT REMAINS OPEN PENDING RESOLUTION OF FINDING. AMENDMENT TO DEOBLIGATE REMAINING FUNDS IN PROGRESS.
2001		NO ACTIVITY IN PY 2001; PROJECT REMAINS OPEN PENDING RESOLUTION OF FINDING. REMAINING FUNDS DEOBLIGATED DURING THIS REPORTING PERIOD.
2002		NO ACTIVITY IN PY 2002. PROJECT REMAINS OPEN PENDING RESOLUTION OF FINDING.
2003		NO ACTIVITY IN PY 2003. PROJECT REMAINS OPEN PENDING RESOLUTION OF FINDING. PROJECT NO ACTIVITY.
2004		NO ACTIVITY IN PY 2004. PROJECT REMAINS OPEN PENDING RESOLUTION OF FINDING.
2006		NO ACTIVITY IN PY 2006. PROJECT REMAINS OPEN PENDING THE RESOLUTION OF FINDING.
2007		NO ACTIVITY IN PY 2007. PROJECT REMAINS OPEN PENDING THE RESOLUTION OF FINDING.
2008		NO ACTIVITY IN PY 2008. PROJECT REMAINS OPEN PENDING THE RESOLUTION OF FINDING.
2009		NO ACTIVITY IN PY 2009. PROJECT REMAINS OPEN PENDING THE RESOLUTION OF FINDING.
1998		NO ACTIVITY IN PY 98; PROJECT REMAINS OPEN PENDING RESOLUTION OF FINDING; PROJECT WILL BE COMPLETED AND REMAINING FUNDS IN THE AMOUNT OF \$15,564 WILL BE REPROGRAMMED.
1999		NO ACTIVITY IN PY 99; PROJECT REMAINS OPEN PENDING RESOLUTION OF FINDING; PROJECT WILL BE COMPLETED AND REMAINING FUNDS IN THE AMOUNT OF \$15,564 WILL BE REPROGRAMMED.
2005		NO ACTIVITY IN PY2005. PROJECT REMAINS OPEN PENDING RESOLUTION OF FINDING.

PGM Year: 2000
Project: 0052 - Coalition for the Homeless Train and Gain
IDIS Activity: 918 - COALITION FOR THE HOMELESS TRAIN & GAIN

Status: Open Objective:

Location: 1021 MAIN STREET SUITE 2080
HOUSTON, TX 77002

Outcome:
Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 11/30/2000

Description:

PROJECT PROVIDES JOB SKILLS TRAINING IN WEB DESIGN TO 60

Financing

Funded Amount: 161,191.02
Drawn Thru Program Year: 161,191.02
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	2	2
Total:	0	0	0	0	0	0	41	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	41
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2000 DURING THIS REPORTING PERIOD, 27 HOMELESS PERSONS RECEIVED TRAINING.
2001 NDURING THIS REPORTING PERIOD, NO NEW HOMELESS PERSONS WERE SERVED. FINAL DRAW MADE DURING REPORT PERIOD. PROJECT COMPLETED.

2002

NDURING THIS REPORTING PERIOD, NO NEW HOMELESS PERSONS WERE SERVED; HOWEVER, DURING THE PREVIOUS REPORTING PERIOD 14 PERSONS WERE SERVED BUT NOT INCLUDED IN THE BENEFICIARY DATA. DUE TO THIS OMISSION THE BENEFICIARY DATA IS INCREASED BY 14.

1111

41

PGM Year: 2002
Project: 0065 - REDEMPTION CDC-COMMUNITY CENTER LAND ACQUISITION
IDIS Activity: 1336 - REDEMPTION CDC - NEW BEGINNING COM CTR

Status: Open
Location: 8870 W Sam Houston Pkwy N Houston, TX 77040-5368

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 01/14/2003

Financing

Funded Amount: 450,000.00
Drawn Thru Program Year: 450,000.00
Drawn In Program Year: 0.00

Description:

THIS PROJECT WILL FUND THE PURCHASE OF PROPERTY FOR THE CONSTRUCTION OF THE NEW BEGINNINGS COMMUNITY CENTER IN NORTHHARRIS COUNTY.

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2002

2010
2009
2003

DURING THIS REPORTING PERIOD REQUESTED PROPERTY TITLE SEARCH AND IN THE PROCESS OF REVIEWING THE REAL PROPERTY ACQUISITION REQUIREMENTS.
During program year, activity remains open.
During this program year, construction was 90% complete as of 02/28/2010.
ACTIVITY HAS A NEW DEVELOPMENT FOR A PLAYGROUND AS PART OF THE SCOPE.

PGM Year: 2002
Project: 0078 - HUMBLE HEALTH CENTER HIPAA IMPROVEMENTS
IDIS Activity: 1361 - HUMBLE HEALTH CENTER HIPAA RENOVATION

Status: Open
Location: 1730 Humble Place Dr Humble, TX 77338-5275

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 03/18/2003

Financing

Funded Amount: 131,187.25
Drawn Thru Program Year: 131,187.25
Drawn In Program Year: 0.00

Description:

THIS PROJECT WILL PARTIALLY FUND HIPPA RENOVATION & IMPROVE MENTS TO THE HUMBLE HEALTH CENTER.

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2005		DURING THIS PROGRAM YEAR CONSTRUCTION WAS 96% COMPLETED; CONSTRUCTION AND FINAL DRAW DOWN WILL BE COMPLETED DURING PROGRAM YEAR 2006.
2004		DURING THIS PROGRAM YEAR, DESIGN 100 PERCENT COMPLETE; PROJECT WAS BID OUT. CONSTRUCTION WILL COMMENCE IN NEXT PROGRAM YEAR.
2008		DURING THIS PROGRAM YEAR, LMC LOW-MOD NARRATIVE PROVIDED. ACTIVITY WILL BE COMPLETED NEXT PROGRAM YEAR.
2009		DURING THIS PROGRAM YEAR, LMC LOW-MOD NARRATIVE PROVIDED. ACTIVITY WILL BE COMPLETED NEXT PROGRAM YEAR.
2007		DURING THIS PROGRAM YEAR, NO NEW ACTIVITY. ACTIVITY REMAINS OPEN PENDING DETERMINATION OF COLLECTION OF BENEFICIARY DATA OR DEVELOPMENT OF LOW-MOD NARRATIVE.
2010		During this program year, activity remains open.
2003		PROJECT COMPLETED. PROJECT REMAINS OPEN PENDING DRAW DOWN OF ALL FUNDS. ACCOMPLISHMENTS DATA WILL BE REPORTED DURING NEXT REPORTING PERIOD.
2002		REDESIGN IS 75% COMPLETE.
2006		CONSTRUCTION 100% COMPLETED ALONG WITH THE FINAL DRAWDOWN DURING PY 2006. ACTIVITY REMAINS OPEN TO COLLECT BENEFICIARY DATA DURING PROGRAM YEAR 2007.

PGM Year: 2003
Project: 0016 - HCFWSD 1-A Linus Area- Water and Sanitary Sewer Service
IDIS Activity: 1551 - FWSD 1-A/LINUS WATER & SAN.SEWER SERVICE

Status: Completed
 Location: 903 HOLLYWOOD HOUSTON, TX 77015

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 10/29/2003

Financing

Funded Amount: 348,157.58
 Drawn Thru Program Year: 348,157.58
 Drawn In Program Year: 0.00

Description:

PROVIDE FOR PLANNING & ENIGNEERING SERVICES TO PROVIDE WATER & SANITARY SEWER AND PAVING IN THE LINUS SERVICE AREA.

Proposed Accomplishments

People (General) : 1,330

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2003	DURING PY2003 ENGINEER COMPLETED 45 PERCENT OF DESIGN DRAWINGS AND BID SPECIFICATIONS.
2005	DURING THIS PROGRAM YEAR DESIGN WAS 95% COMPLETED. DESIGN WILL BE COMPLETED AND PROJECT BID OUT DURING PROGRAM YEAR 2006. DURING PROGRAM YEAR 2006 PROJECT WILL REMAIN OPEN FOR CONSTRUCTION ADMINISTRATION AND DRAW DOWNS.
2007	DURING THIS PROGRAM YEAR, DESIGN COMPLETED. ACTIVITY REMAINS OPEN FOR CONSTRUCTION ADMINISTRATION AND INSPECTION SERVICES. ACTIVITY COMBINED WITH ACTIVITY NO.'S 1910 & 2206.
2004	DURING THIS PROGRAM YEAR, DESIGN COMPLETED. CONSTRUCTION SCHEDULED TO COMMENCE IN NEXT PROGRAM YEAR.
2008	DURING THIS PROGRAM YEAR, DESIGN WAS COMPLETED. ACTIVITY REMAINS OPEN FOR CONSTRUCTION ADMINISTRATION AND INSPECTION SERVICES. COMSTRUCTION ACCOMPLISHMENTS ARE REPORTED UNDER HUD ACTIVITY NUMBERS 1910 AND 2206.
2010	During program year, final drawdown and activity completed.
2009	During this program year, construction administration activities were completed. Activity open pending final drawdown.
2006	DESIGN WAS 100% COMPLETED FOR THE WATER PORTION, FOR WHICH BIDS WERE RECEIVED ON AUGUST 8, 2006. DESIGN 86% COMPLETED FOR THE SEWER AND LIFT STATION PORTION. ACTIVITY REMAINS OPEN TO COMPLETE DESIGN FOR SEWER AND PROVIDE CONSTRUCTION ADMINISTRATION AND INSPECTION AND ASSOCIATED DRAW DOWNS. ACTIVITY IS TIED TO ACTIVITY NO. 1019 FOR THE WATER PORTION AND TO ACTIVITY NOS. 2206 AND 2403 FOR SEWER WORK.

PGM Year: 2004
Project: 0028 - HC FWSD #1-A / Water System for Linus
IDIS Activity: 1910 - FWSD#1-A/ WATER LINES FOR LINUS

Status: Completed
 Location: 3101 Richmond Ave Ste 150 3101 RICHMOND AVE., SUITE 150 Houston, TX 77098-3098

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 11/03/2004

Financing

Funded Amount: 193,473.76
 Drawn Thru Program Year: 193,473.76

Description:

CONSTRUCTION OF WATER LINES IN LINUS AREA OF HARRIS COUNTY.

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 1,902

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2005	DURING THIS PROGRAM YEAR DESING WAS 100% COMPLETED. PROJECT WILL BE BID OUT AND CONSTRUCTED DURING PROGRAM YEAR 2006.
2007	DURING THIS PROGRAM YEAR, CONSTRUCTION FOR PHASE I WAS 100% COMPLETED.ACTIVITY REMAINS OPEN FOR CONSTRUCTION OF PHASE II WATERLINE.
2004	DURING THIS PROGRAM YEAR, EXECUTED AGREEMENT. ENGINEERING DESIGN 95 PERCENT COMPLETED. CONSTRUCTION WILL BE BID OUT IN NEXT PROGRAM YEAR.
2008	DURING THIS PROGRAM YEAR, PHASE II CONSTRUCTION IS APPROXIMATELY 75% COMPLETED.
2009	During this program year, all construction activities were completed. Activity remains open to complete final drawdown.
2010	FINAL DRAWDOWN AND ACTIVITY COMPLETED.
2006	DURING PROGRAM YEAR 2006, CONSTRUCTION 70% COMPLETED. REMAINING CONSTRUCTION ACTIVITIES ARE ON HOLD IN ORDER TO RESOLVE NECESSARY EASEMENT CONVEYANCE IN PY 2007.

PGM Year: 2004
Project: 0030 - LEE COLLEGE CAREER CENTER AT MCNAIR
IDIS Activity: 1911 - LEE COLLEGE CAREER CENTER AT MCNAIR

Status: Completed
Location: PO BOX 818 BATOWN, TX 77522

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMA
 (General) (03)

Initial Funding Date: 11/04/2004

Financing

Funded Amount: 2,252,740.00
Drawn Thru Program Year: 2,252,740.00
Drawn In Program Year: 0.00

Description:
 PHASE I CONSTRUCTION OF LEE COLLEGE CAREER CENTER IN MCNAIR TARGET AREA.

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2005	DURING THIS PROGRAM YEAR THE AGREEMENT WAS EXECUTED AND ARCHITECTURAL/ENGINEERING DESIGN IS IN PROGRESS.
2008	DURING THIS PROGRAM YEAR, CONSTRUCTION IS 100% COMPLETED AS OF AUGUST 22, 2008. ACTIVITY REMAINS OPEN PENDING FINAL DRAWDOWN.
2007	DURING THIS PROGRAM YEAR, DESIGN WAS COMPLETED. CONSTRUCTION STARTED 12/6/2007.
2004	DURING THIS PROGRAM, REQUESTED REVISED PROJECT SCOPE. SCHEDULED TO RECEIVE REVISED SCOPE IN NEXT PROGRAM YEAR.
2010	During program year, final drawdown and activity completed.
2009	During this program year, the final drawdown and project complete on 07/06/2009. Project was reopened due to clerical error.
2006	DESIGN ACTIVITIES 70% COMPLETE AS OF SEPTEMBER 18, 2006.

PGM Year: 2005
Project: 0016 - NORTH HOUSTON HEIGHTS SUBDIVISION WATER/SEWER IMPROVEMENTS
IDIS Activity: 2196 - N. HOUSTON HEIGHTS WATER/SEWER PROJECT

Status: Completed
Location: 10000 NORTHWEST FREEWAY HOUSTON, TX 77092

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 10/21/2005

Financing

Funded Amount: 2,360,422.89
 Drawn Thru Program Year: 2,360,422.89
 Drawn In Program Year: 2,097.96

Description:
 NORTH HOUSTON HEIGHTS WATER & SEWER IMPROVEMENTS.

Proposed Accomplishments

People (General) : 2,024
 Total Population in Service Area: 2,024
 Census Tract Percent Low / Mod: 66.40

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2005		ANNUAL ACTION PLAN AMENDMENT IN PROGRESS TO CHANGE PROJECT SCOPE TO INCLUDE DESIGN AND CONSTRUCTION OF WATER AND SEWER SYSTEM BY SUNBELT FRESH WATER SUPPLY DISTRICT TO SERVICE THE NORTH HOUSTON HEIGHTS SBDIVISION. DESIGN AND CONSTRUCTION ACTIVITIES TO BE COMPLETED IN PROGRAM YEAR 2006.
2007		DURING THIS PROGRAM YEAR, CONSTRUCTION CONTRACT AWARDED AND CONSTRUCTION IN PROGRESS.
2008		DURING THIS PROGRAM YEAR, PHASE 1 CONSTRUCTION 100% COMPLETE AS OF 06/25/2008; PHASE 11 CONSTRUCTION IS IN PROGRESS AND 17% COMPLETE.
2010		During program year, final drawdown and activity completed.
2009		During this program year, all construction activities were completed.
2006		AGREEMENT WITH SUNBELT FRESH WATER SUPPLY DISTRICT TO PROCEED WITH DESIGN OF WATER AND SEWER SYSTEM TO SERVICE NORTH HOUSTON HEIGHTS SUBDIVISION WAS APPROVED ON APRIL 4, 2006. DESIGN ACTIVITIES IN PROCESS. ADDITIONAL FUNDS TO PURCHASE MATERIAL TO CONSTRUCT SEWER AND WATER LINES WILL BE ADDED IN PY 2007.

PGM Year: 2005
Project: 0043 - Westside Senior Education Center
IDIS Activity: 2205 - WESTSIDE SENIOR EDUCATION CENTER

Status: Open
Location: 1001 Preston St Fl 9 Houston, TX 77002-1817

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 10/24/2005

Financing

Funded Amount: 199,999.48
 Drawn Thru Program Year: 199,999.48
 Drawn In Program Year: 75.00

Description:
 DESIGN A NEW WESTSIDE SENIOR EDUCATION CENTER TO SERVE SENIOR CITIZEN POPULATION LOCATED IN HARRIS COUNTY PRECINCT 3.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2005		DURING THIS PROGRAM YEAR AGREEMENT WAS EXECUTED. DESIGN ACTIVITIES TO BE COMPLETED DURING PROGRAM YEAR 2006.
2007		DURING THIS PROGRAM YEAR, DESIGN WAS COMPLETED. ACTIVITY REMAINS OPEN FOR CONSTRUCTION ACTIVITY. ACTIVITY NEEDS SUPPLEMENT FEDERAL FUNDS TO ASSURE CONSTRUCTION. ACTIVITY IS COMBINED WITH ACTIVITY NO. 2608.
2008		DURING THIS PROGRAM YEAR, DESIGN WAS COMPLETED. ACTIVITY REMAINS OPEN FOR CONSTRUCTION OF THE FACILITY. ACTIVITY IS COMBINED WITH ACTIVITY NO. 2608.
2010		During this program year, activity remains open.
2009		During this program year, construction administration services were provided by the project architect. Activity remains open.
2006		BNIM WAS SELECTED AS PROJECT ARCHITECT; AGREEMENT FOR ARCHITECTURAL SERVICES APPROVED BY COMMISSIONERS COURT SEPTEMBER 12, 2006; DESIGN ACTIVITIES UNDERWAY. CONSTRUCTION ACTIVITIES & ACCOMPLISHMENTS WILL BE REPORTED AT HUD ACTIVITY NO. 2608.

PGM Year: 2005
Project: 0044 - LINUS SANITARY SEWER LIFT STATION AND COLLECTION LINES
IDIS Activity: 2206 - FWSD 1A LINUS SEWER SYST. & LIFT STATION

Status: Completed
 Location: P.O. BOX 271489 HOUSTON, TX 77277

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 10/24/2005
Financing
 Funded Amount: 768,636.32
 Drawn Thru Program Year: 768,636.32
 Drawn In Program Year: 0.00

Description:
 CONSTRUCTION OF LIFT STATION AND SANITARY SEWER LINES IN THE LINUS AREA OF HCFWSD 1-A SERVICE AREA.

Proposed Accomplishments
 People (General) : 3,498
 Total Population in Service Area: 3,498
 Census Tract Percent Low / Mod: 58.30

Annual Accomplishments	Accomplishment Narrative
Year # Benefitting	
2005	DURING THIS PROGRAM YEAR DESIGN WAS 100% COMPLETED. BID OUT AND CONSTRUCTION WILL BE COMPLETED DURING PROGRAM YEAR 2006. PROJECT WILL BE COMBINED WITH 2006-029.
2008	DURING THIS PROGRAM YEAR, PHASE I CONSTRUCTION FOR SEWER WAS 100% COMPLETE ON 10/03/2007; PHASE II CONSTRUCTION FOR LIFT STATION WAS COMPLETE ON 06/11/2008. THIS ACTIVITY IS COMBINED WITH ACTIVITY NUMBER 2403. PHASE III CONSTRUCTION IS APPROXIMATELY 75% COMPLETE.
2007	DURING THIS PROGRAM YEAR, PHASE I CONSTRUCTION, 94% COMPLETE; PHASE II CONSTRUCTION, IN PROGRESS. ACTIVITY COMBINED WITH ACTIVITY NO. 2403.
2009	During this program year, all construction activities were completed. Activity remains open.
2010	Final drawdown and activity completed.
2006	DURING THE PROGRAM YEAR 2006 SEWER SCOPE WAS ADVERTISED, CONSTRUCTION ACTIVITY FOR SEWER WILL BE COMPLETED IN PY 2007. LIFT STATION DESIGN IS 95% COMPLETED. PROJECT ACTIVITY COMBINED WITH ACTIVITY NO. 2403.

PGM Year: 2005
Project: 0062 - GALENA PARK DESIGN PHASE ONE
IDIS Activity: 2283 - GALENA PARK WASTEWATER TREATMENT PLANT

Status: Open
 Location: CITY OF GALENA PARK P.O. BOX 46 GALENA PARK, TX 77547

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 02/06/2006
Financing
 Funded Amount: 200,000.00
 Drawn Thru Program Year: 200,000.00
 Drawn In Program Year: 0.00

Description:
 FUNDS WILL BE USED FOR THE DESIGN COSTS (PHASE I) ASSOCIATED WITH THE DEMOLITION AND REBUILDING OF THE CITY'S MAIN WASTEWATER TREATMENT PLANT.

Proposed Accomplishments

People (General) : 10,584
 Total Population in Service Area: 10,584
 Census Tract Percent Low / Mod: 64.20

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2007		DURING THIS PROGRAM YEAR, DESIGN COMPLETED. CONSTRUCTION IN PROGRESS AND 7% COMPLETE. ACTIVITY COMBINED WITH ACTIVITY NO.2603.
2008		DURING THIS PROGRAM YEAR, DESIGN COMPLETED. CONSTRUCTION IN PROGRESS AND 7% COMPLETE. ACTIVITY COMBINED WITH ACTIVITY NO.2603.
2009		During this program year, construction was 70% complete as of 02/28/2010. Activity combined with Activity No. 2603 and remains open.
2006		PRELIMINARY DESIGN (PRELIMINARY ENGINEERING REPORT) COMPLETED DURING PROGRAM YEAR 2006. DESIGN DEVELOPMENT AND CONSTRUCTION DOCUMENTATION WILL BE COMPLETED DURING PROGRAM YEAR 2007. CONSTRUCTION ACCOMPLISH- MENTS WILL BE REPORTED UNDER HUD ACTIVITY NO. 2603.
2005		DRAFT AGREEMENT TO BE PLACED ON THE MARCH 21, 2006 COMMISSIONERS COURT FOR FINAL APPROVAL. DESIGN ACTIVITIES TO BEGIN IN PROGRAM YEAR 2006.

PGM Year:	2006		
Project:	0011 - HARRIS COUNTY JUVENILE BOARD		
IDIS Activity:	2334 - EMPLOYMENT TRAINING/MONTHLY SPEAKER		
Status:	Canceled	Objective:	Create suitable living environments
Location:	1200 CONGRESS, STE. 6500 HOUSTON, TX 77002	Outcome:	Sustainability
		Matrix Code:	Employment Training (05H) National Objective: LMC
Initial Funding Date:	05/12/2006	Description:	
Financing		ACTIVITY WILL PROVIDE PRE-EMPLOYMENT VOCATIONAL INSTRUCTION TRAINING, TRANSITIONAL SERVICES, AND MONTHLY PRESENTATIONS FROM COMMUNITY TRADE AND VOCATIONAL EXPERTS.	
Funded Amount:	0.00		
Drawn Thru Program Year:	0.00		
Drawn In Program Year:	0.00		

Proposed Accomplishments

People (General) : 365

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2007		ACTIVITY SET-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2008. SEE ACTIVITY NO. 2333.
2008		ACTIVITY SET-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2009. SEE ACTIVITY NO. 2333.
2010		Activity cancelled.
2006		ACTIVITY SET-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2007. SEE ACTIVITY NO. 2333.

PGM Year: 2006
Project: 0019 - HOUSTON AREA WOMEN'S CENTER
IDIS Activity: 2340 - COUNSELING

Status: Canceled
Location: 1010 WAUGH DRIVE HOUSTON, TX 77019

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 05/12/2006

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

THIS ACTIVITY WILL PROVIDE COUNSELING SERVICES TO CHILDREN OF HOMELESS BATTERED WOMEN.

Proposed Accomplishments

People (General) : 276

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2007		ACTIVITY SET-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2008. SEE ACTIVITY NO. 2339.
2006		ACTIVITY ST-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2007. SEE ACTIVITY NO. 2339.
2010		Activity cancelled.
2008		ACTIVITY SET-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2009 SEE ACTIVITY NO. 2339.

PGM Year: 2006
Project: 0008 - EAST HARRIS COUNTY YOUTH PROGRAM
IDIS Activity: 2341 - AFTER SCHOOL CARE

Status: Canceled
Location: 14350 WALLISVILLE ROAD HOUSTON, TX 77049

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 05/12/2006

Financing Description: THIS ACTIVITY WILL PROVIDE AFTERSCHOOL ENRICHMENT TO YOUTH.

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2007		ACTIVITY SET-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2008. SEE ACTIVITY NO. 2342.
2008		ACTIVITY SET-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2009. SEE ACTIVITY NO. 2342.
2010		Activity cancelled.
2006		ACTIVITY SET-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2007. SEE ACTIVITY NO. 2342.

PGM Year: 2006
Project: 0015 - HARRIS COUNTY STREET OLYMPICS SUMMER GAMES
IDIS Activity: 2346 - SUMMER GAMES FINAL EVENT

Status: Canceled
Location: 2727 EL CAMINO HOUSTON, TX 77054

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 05/12/2006

Description:

THIS ACTIVITY WILL PROVIDE A FINAL EVENT FOR THE SUMMER GAMES PARTICIPANTS.

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting		
2007		ATIVITY SET-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2008.	SEE ACTIVITY NO. 2345.
2008		ATIVITY SET-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2009.	SEE ACTIVITY NO. 2345.
2010		Activity cancelled.	
2006		ATIVITY SET-UP IN ERROR. ACTIVITY WILL BE CANCELLED IN PY 2007.	SEE ACTIVITY NO. 2345.

PGM Year: 2006
Project: 0029 - HARRIS COUNTY FWSD 1-A
IDIS Activity: 2403 - FWSD 1-A/ LINUS SEWER AND LIFT STATION

Status: Completed
Location: P.O. BOX 271489 HOUSTON, TX 77277

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 06/06/2006

Financing

Funded Amount: 369,533.55
Drawn Thru Program Year: 369,533.55
Drawn In Program Year: 0.00

Description:

TO CONSTRUCT SANITARY SEWER LIFT STATION AND COLLECTION LINES FOR THE UNDERSERVED LINUS AREA IN EAST HARRIS COUNTY.

Proposed Accomplishments

People (General) : 3,498
Total Population in Service Area: 3,498
Census Tract Percent Low / Mod: 58.30

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2007	DURING THIS PROGRAM YEAR, PHASE I CONSTRUCTION, 94% COMPLETE; PHASE II CONSTRUCTION, IN PROGRESS. ACTIVITY COMBINED WITH ACTIVITY NO. 2206.
2009	During this program year, all construction activities were completed. Activity is combined with Activity No. 2206 and remains open.
2010	FINAL DRAWDOWN AND ACTIVITY COMPLETED.
2006	THIS ACTIVITY IS COMBINED WITH ACTIVITY NO. 2206. ACTIVITY ACCOMPLISHMENTS ARE REPORTED UNDER ACTIVITY NO. 2206.
2008	DURING THIS PROGRAM YEAR, PHASE I CONSTRUCTION FOR SEWER WAS 100% COMPLETED ON 10/03/2007; PHASE II CONSTRUCTION FOR LIFT STATION WAS 100% COMPLETED ON 6/11/2008; THIS ACTIVITY IS COMBINED WITH ACTIVITY NUMBER 2206; ACTIVITY REMAINS OPEN PENDING FINAL DRAWDOWN.

PGM Year: 2006
Project: 0041 - HARRIS COUNTY MINOR REPAIR
IDIS Activity: 2412 - HARRIS COUNTY MINOR REPAIR

Status: Canceled
Location: 8410 LANTERN POINT DR. HOUSTON, TX 77054

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/12/2006

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

INITIAL ALLOCATION OF FUNDS FOR THIS PROJECT.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2007	DURING THIS PROGRAM YEAR, MINOR HOME REPAIR PROGRAM UNDERWAY.
2008	DURING THIS PROGRAM YEAR, MINOR REPAIR PROJECT IS UNDERWAY.
2009	During this Program Year, activity awaiting completion of release of retainage.
2006	CURRENT PROJECT UNDERWAY. WILL BE DISBURSING FUNDING IN PY 2007.

PGM Year: 2006

Project: 0041 - HARRIS COUNTY MINOR REPAIR

IDIS Activity: 2500 - PD HC MINOR HOME REPAIR PROGRAM

Status: Completed

Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/26/2006

Description:

DELIVERY COSTS ASSOCIATED WITH PY2006 MINOR HOME REPAIR

Financing

PR03 - HARRIS COUNTY

Funded Amount: 42,351.77
 Drawn Thru Program Year: 42,351.77
 Drawn In Program Year: 171.14

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2007 DURING THIS PROGRAM YEAR, MINOR HOME REPAIR PROGRAM UNDERWAY.

2008 DURING THIS PROGRAM YEAR, MINOR REPAIR PROGRAM IS UNDERWAY WITH A TOTAL OF TWENTY-TWO (22) ACTIVITIES: 2861,2853,2850,2849,2776,2762, 2717,2716,2714,2713,2627,2626,2625,2614,2614,2593,2578,2577,2571,2556,2540,2539,

2010 During program year, retainage released and activity completed.

2009 During this Program Year, retainage released and activity completed.

2006 DURING THE PROGRAM YEAR 2006, TEN (10) MINOR REPAIR ACTIVITIES WERE FUNDED. SEE PROJECT ID NO. 2006-0041 FOR BENEFICIARY DATA.

PGM Year: 2007
Project: 0025 - CITY OF GALENA PARK WASTERWATER TREATMENT PLANT PROJECT
IDIS Activity: 2603 - GALENA PARK/ WASTEWATER TREATMENT PLANT

Status: Open
Location: 2000 CLINTON DRIVE GALENA PARK, TX 77547

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 07/26/2007

Financing
Funded Amount: 2,313,548.00
Drawn Thru Program Year: 2,193,021.74
Drawn In Program Year: 159,285.84

Description:
TO DEMOLISH AND RE-BUILD THE CITY'S 60 YEAR OLD WASTEWATER TREATMENT PLANT THAT SERVICES 300 UNDUPLICATED PERSONS, THE CENTRAL BUSINESS DISTRICT, AND THE MAIN RESIDENTIAL AREA.

Proposed Accomplishments

People (General) : 21,168
Total Population in Service Area: 10,584
Census Tract Percent Low / Mod: 64.20

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2008	
2009	
2007	

DURING THIS PROGRAM YEAR, DESIGN COMPLETED. CONSTRUCTION IN PROGRESS AND 7% COMPLETE. ACTIVITY IS COMBINED WITH ACTIVITY NO. 2283.
During this program year, construction was 70% complete as of 02/28/2010. Activity combined with Activity No. 2283. Activity reamins open.
DURING THIS PROGRAM YEAR, DESIGN COMPLETED. ACTIVITY REMAINS OPEN FOR CONSTRUCTION ACTIVITY. ACTIVITY IS IN THE BID PROCESS. ACTIVITY IS COMBINED WITH ACTIVITY NO. 2283

PGM Year: 2007
Project: 0033 - HC PRECINCT 2 RILEY CHAMBERS PARK AMPHITHEATER
IDIS Activity: 2607 - RILEY CHAMBERS PARK AMPHITHEATER

Status: Completed
Location: 16003 LORENZO CHANNELVIEW, TX 77530

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 03/27/2007

Financing
Funded Amount: 349,924.96
Drawn Thru Program Year: 349,924.96
Drawn In Program Year: 228,065.34

Description:
CONSTRUCTION OF AN AMPHITHEATER THAT WOULD BE USED FOR OUTDOOR FUNCTIONS HELD IN RILEY CHAMBERS PARK.
THE AMPHITHEATER WOULD SERVE APPROXIMATELY 1,600 PEOPLE IN BARRET STATION.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 3,211
Census Tract Percent Low / Mod: 59.30

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2008
 2009
 2010
 2007

DURING THIS PROGRAM YEAR, PROJECT PLANS WERE COMPLETED, SUBMITTED AND APPROVED. ACTIVITY REMAINS OPEN FOR PROJECT BID OUT AND CONSTRUCTION.
 During this program year, construction was 55% complete as of 02/28/2010. Activity remains open.
 During this program year, final drawdown and activity complete.
 DURING THIS PROGRAM YEAR, DESIGN IS 85% AS OF 2/29/2008.

PGM Year: 2006
Project: 0041 - HARRIS COUNTY MINOR REPAIR
IDIS Activity: 2625 - HC MINOR REPAIR/ CASTRO, EDMUNDO L.

Status: Completed
 Location: 1002 SINCLAIR GALENA PARK, TX 77547

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/12/2007

Financing

Funded Amount: 9,576.00
 Drawn Thru Program Year: 9,576.00
 Drawn In Program Year: 453.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	2	0	0	2	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	2	0	0	2	2	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2007	1	DURING THIS PROGRAM YEAR, PROVIDED HOMEOWNER WITH HOUSING REHABILITATION. ACTIVITY REMAINS OPEN PENDING THE RELEASE OF ONE YEAR RETAINAGE.
2010		During program year, retainage released and activity completed.
2009	1	During this Program Year, activity awaiting completion of release of retainage.
2008		DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2007
Project: 0038 - HC HOME REPAIR PROGRAM - MINOR
IDIS Activity: 2677 - HCIS MINOR REPAIR/ GONZALEZ, BELIA

Status: Completed
Location: 3106 BERTRAND HOUSTON, TX 77093

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/26/2007

Financing

Funded Amount: 9,985.00
Drawn Thru Program Year: 9,985.00
Drawn In Program Year: 1,498.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	3	0	0	3	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	3	0	0	3	3	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2007	1	DURING THIS PROGRAM YEAR, PROVIDED HOMEOWNER WITH HOUSING REHABILITATION. ACTIVITY REMAINS OPEN PENDING THE RELEASE OF ONE YEAR RETAINAGE.
2010	1	During program year, retainage released and activity completed.
2009	1	During this Program Year, activity awaiting completion of release of retainage.
2008		DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELESAE OF RETAINAGE.

PGM Year: 2007
Project: 0038 - HC HOME REPAIR PROGRAM - MINOR
IDIS Activity: 2678 - HCIS MINOR REPAIR/ FOSTER, HAZEL

Status: Completed
Location: 4231 ROSEMARY DR. HOUSTON, TX 77093

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/26/2007

Financing

Funded Amount: 9,995.00
Drawn Thru Program Year: 9,995.00
Drawn In Program Year: 499.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICE AREAS.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2007	1	DURING THIS PROGRAM YEAR, PROVIDED HOMEOWNER WITH HOUSING REHABILITATION. ACTIVITY REMAINS OPEN PENDING RELEASE OF ONE YEAR RETAINAGE.
2010		During program year, retainage released and activity completed.
2009	1	During this Program Year, activity awaiting completion of release of retainage.
2008		DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2007
Project: 0026 - CITY OF JACINTO CITY SAFE WATER STORAGE PROJECT
IDIS Activity: 2703 - CITY OF JACINTO CITY SAFE WATER STORAGE

Status: Completed
Location: 10301 MARKET ST. JACINTO CITY, TX 77029

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 07/27/2007

Financing
Funded Amount: 41,901.00
Drawn Thru Program Year: 41,901.00
Drawn In Program Year: 0.00

Description:
RENOVATION OF TWO WATER STORAGE TANKS,BOTH GROUND AND ELEVATED, DESIGN IS 100% COMPLETED.

Proposed Accomplishments

People (General) : 10,031

Total Population in Service Area: 10,031

Census Tract Percent Low / Mod: 59.10

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008 DURING THIS PROGRAM YEAR, DESIGN WAS COMPLETED; ACTIVITY REMAINS OPEN FOR BID OUT AND CONSTRUCTION.
 2010 During program year, final drawdown and activity completed.
 2009 During this program year, construction activities were completed. Combined with Activity No. 2851. Activity remains open.
 2007 DURING THIS PROGRAM YEAR, DESIGN IS 100% COMPLETED.

PGM Year: 2007

Project: 0038 - HC HOME REPAIR PROGRAM - MINOR

IDIS Activity: 2705 - HARRIS COUNTY MINOR REPAIR

Status: Canceled

Location: 8410 LANTERN POINT DRIVE HOUSTON, TX 77054

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/27/2007

Description:

INITIAL ALLOCATION OF FUNDS FOR THIS PROJECT

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2007	
2009	
2008	

DURING THIS PROGRAM YEAR, MINOR HOME REPAIR PROGRAM UNDERWAY.
 During this Program Year, activity awaiting completion of release of retainage.
 DURING THIS PROGRAM YEAR, HOUSING REHABILITATION PROJECT FUNDED.

PGM Year: 2007
Project: 0038 - HC HOME REPAIR PROGRAM - MINOR
IDIS Activity: 2706 - PD HC MINOR HOME REPAIR PROGRAM

Status: Completed
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/27/2007

Description:
 DELIVERY COSTS ASSOCIATED WITH PY2007 MINOR REPAIR

Financing

Funded Amount: 15,093.94
 Drawn Thru Program Year: 15,093.94
 Drawn In Program Year: 54.90

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, MINOR REPAIR PROGRAM UNDERWAY WITH A TOTAL OF EIGHT (8) ACTIVITIES: 2865,2801,2800,2727,2726,2680,2679,2678,2677.
2009		During this Program Year, retainage released and activity completed.
2010		During this program year, retainage released and activity completed.
2007		DURING THIS PROGRAM YEAR, MINOR HOME REPAIR PROGRAM UNDERWAY.

PGM Year: 2007
Project: 0039 - HC HOME REPAIR PROGRAM - HEALTH AND SAFETY
IDIS Activity: 2707 - HARRIS COUNTY HEALTH AND SAFETY

Status: Canceled
Location: 8410 LANTERN POINT DRIVE HOUSTON, TX 77954
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/27/2007

Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 TO REPLACE WATER WELLS AND SEPIC SYSTEMS THAT ARE NO LONGER FUNCTIONING PROPERLY OR POSE A PUBLIC HEALTH AND SAFETY HAZARD. (INITIAL ALLOCATION)

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2007 DURING THIS PROGRAM YEAR, SIX (6) ACTIVITIES SET-UP AND FUNDED. THREE (3) HOUSING REHABILITATION ACTIVITIES CURRENTLY UNDERWAY.

2009 During PY 2009, activity remains pending release of retainage.

2008 DURING THIS PROGRAM YEAR, PROJECT IS UNDERWAY.

PGM Year: 2007
Project: 0039 - HC HOME REPAIR PROGRAM - HEALTH AND SAFETY
IDIS Activity: 2709 - PD HC HEALTH AND SAFETY

Status: Completed
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/27/2007

Financing **Description:** DELIVERY COSTS ASSOCIATED WITH PY2007 HEALTH AND SAFETY PROJECT

Funded Amount: 10,913.86
Drawn Thru Program Year: 10,913.86
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2007	DURING THIS PROGRAM YEAR, HEALTH AND SAFETY PROGRAM UNDERWAY.
2010	During the program year, retainage released and activity completed.
2009	During this Program Year, activity awaiting completion of release of retainage.
2008	DURING THIS PROGRAM YEAR, HEALTH AND SAFETY PROGRAM IS UNDERWAY WITH A TOTAL OF SIX (6) ACTIVITIES: 2904,2879,2794,2793,2792,2783.

PGM Year: 2006

Project: 0041 - HARRIS COUNTY MINOR REPAIR

IDIS Activity: 2716 - HC MINOR REPAIR/ ALANIS, VICTOR & MARI

Status: Completed

Location: 18519 SWEETMEADOW SPRING, TX 77379

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/10/2007

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICE AREAS.

Financing

Funded Amount: 10,000.00
 Drawn Thru Program Year: 10,000.00
 Drawn In Program Year: 1,500.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	2	0	0	2	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	2	0	0	2	2	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2007		DURING THIS PROGRAM YEAR, HOUSING REHABILITATION IN PROGRESS.
2010		During program year, retainage released and activity completed.
2009	1	During this Program Year, activity awaiting completion of release of retainage.
2008	1	DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2007
Project: 0038 - HC HOME REPAIR PROGRAM - MINOR
IDIS Activity: 2727 - HC HCIS MINOR REPAIR/ MERRITT, GEORGE &

Status: Completed
 Location: 121 S. 4TH STREET LAPORTE, TX 77571

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/20/2007

Financing

Funded Amount: 14,545.00
 Drawn Thru Program Year: 14,545.00
 Drawn In Program Year: 499.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREAS.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2007	
2010	
2009	1
2008	1

DURING THIS PROGRAM YEAR, HOUSING REHABILITATION IN PROGRESS.
 During program year, retainage released and activity completed.
 During this Program Year, activity awaiting completion of release of retainage.
 DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2007
Project: 0054 - HARRIS COUNTY CEMETERY IMPROVEMENTS
IDIS Activity: 2740 - HARRIS COUNTY CEMETERY IMPROVEMENTS

Status: Completed
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMC

Initial Funding Date: 10/18/2007

Financing
Funded Amount: 232,624.25
Drawn Thru Program Year: 232,624.25
Drawn In Program Year: 0.00

Description:
 TO REHABILITATE THE HARRIS COUNTY CEMETERY.
 LOCATED AT5434 OATES ROAD, HOUSTON, TEXAS 77013.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	6
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	32	6
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24

Low Mod	0	0	0	3
Moderate	0	0	0	1
Non Low Moderate	0	0	0	4
Total	0	0	0	32
Percent Low/Mod				87.5%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, CONSTRUCTION IS 50% COMPLETED. ACTIVITY REMAINS OPEN TO COMPLETE CONSTRUCTION AND FINAL DRAWDOWN.
2010	32	During program year, 32 persons were served. Drawdown and activity completed.
2009		During this program year, construction was completed. Activity remains open.
2007		DURING THIS PROGRAM YEAR, CONDUCTING ENVIRONMENTAL REVIEW PROCESS.

PGM Year: 2007
Project: 0039 - HC HOME REPAIR PROGRAM - HEALTH AND SAFETY
IDIS Activity: 2783 - HCIS HEALTH & SAFETY/ ALEXANDER, JESSE

Status: Completed
Location: 4639 GASTON HOUSTON, TX 77093

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/18/2007

Financing

Funded Amount: 24,975.00
Drawn Thru Program Year: 24,975.00
Drawn In Program Year: 0.00

Description:

HCIS HEALTH & SAFETY PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREAS.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2007		DURING THIS PROGRAM YEAR, CLIENT DETERMINED TO BE ELIGIBLE AND ACTIVITY FUNDED.
2010		During program year, retainage released and activity completed.
2009	1	During this Program Year, activity open pending release of retainage.
2008	1	Activity underway.

PGM Year: 2007
Project: 0039 - HC HOME REPAIR PROGRAM - HEALTH AND SAFETY
IDIS Activity: 2792 - HCIS HEALTH & SAFETY/ CHALINE, SHIRLEY

Status: Completed Objective: Provide decent affordable housing
Location: 2334 MIERIANNE HOUSTON, TX 77093 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/16/2008

Financing

Funded Amount: 14,245.00
Drawn Thru Program Year: 14,245.00
Drawn In Program Year: 3,237.00

Description:

HCIS HEALTH & SAFETY PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	2		0		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2007		DURING THIS PROGRAM YEAR, CLIENT DETERMINED TO BE ELIGIBLE AND ACTIVITY FUNDED.
2010		During program year, retainage released and activity completed.
2009	1	During this Program Year, activity awaiting completion of release of retainage.
2008	1	DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2007
Project: 0039 - HC HOME REPAIR PROGRAM - HEALTH AND SAFETY
IDIS Activity: 2793 - HCIS HEALTH & SAFETY/ FOSTER, HAZEL

Status: Completed
Location: 4231 ROSEMARY DR. HOUSTON, TX 77093

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/16/2008

Financing

Funded Amount: 22,700.00
Drawn Thru Program Year: 22,700.00
Drawn In Program Year: 1,135.00

Description:

HCIS HEALTH & SAFETY PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2007		DURING THIS PROGRAM YEAR, CLIENT DETERMINED TO BE ELIGIBLE AND ACTIVITY FUNDED.
2010		During program year, retainage released and activity completed.
2009	1	During this Program Year, activity awaiting completion of release of retainage.
2008		DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2007
Project: 0039 - HC HOME REPAIR PROGRAM - HEALTH AND SAFETY
IDIS Activity: 2794 - HCIS HEALTH & SAFETY/ WISHKOSKI, LILLIAN

Status: Completed Objective: Provide decent affordable housing
 Location: 6718 BREEN DR HOUSTON, TX 77086 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/16/2008

Description:

HCIS HEALTH AND SAFETY PROGRAM FOR LOW AND MODERATE INCOME HHOMEOWNERS IN HARRIS COUNTY SERVICE AREAS.

Financing

Funded Amount: 14,925.00
 Drawn Thru Program Year: 14,925.00
 Drawn In Program Year: 2,239.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, ACTIVITY FUNDED.
2007		DURING THIS PROGRAM YEAR, CLIENT DETERMINED TO BE ELIGIBLE AND ACTIVITY FUNDED.
2010		During program year, retainage released and activity completed.
2009	1	DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY AWAITING COMPLETION OF RELEASE OF RETAINAGE.

PGM Year: 2007
Project: 0038 - HC HOME REPAIR PROGRAM - MINOR
IDIS Activity: 2800 - HCIS MINOR REPAIR/ CORTES, VENTURA IRENE

Status: Completed
 Location: 1205 11TH STREET GALENA PARK, TX 77547

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/22/2008

Financing

Funded Amount: 9,900.00
 Drawn Thru Program Year: 9,900.00
 Drawn In Program Year: 495.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2008
 2007
 2010
 2009 1

DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.
 DURING THIS PROGRAM YEAR, CLIENT DETERMINED TO BE ELIGIBLE AND ACTIVITY FUNDED.
 During program year, retainage released and activity completed.
 DURING PROGRAM YEAR, ACTIVITY OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2007
Project: 0038 - HC HOME REPAIR PROGRAM - MINOR
IDIS Activity: 2801 - HCIS MINOR REPAIR/ ELLIS, WILMA JEAN

Status: Completed
 Location: 12626 DRIFTING WINDS HOUSTON, TX 77044

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/26/2008

Financing
 Funded Amount: 9,985.00
 Drawn Thru Program Year: 9,985.00
 Drawn In Program Year: 0.00

Description:
 HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0

Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2007		DURING THIS PROGRAM YEAR, CLIENT DETERMINED TO BE ELIGIBLE AND ACTIVITY FUNDED.
2010		During program year, retainage released and activity completed.
2009	1	During this Program Year, activity awaiting completion of release of retainage.
2008	1	DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008

Project: 0031 - INWOOD PLACE WATER DISTRIBUTION SYSTEM, PHASE I

IDIS Activity: 2838 - INWOOD PLACE WATER DISTRIBUTION SYSTEM

Status: Open

Location: 7901 EL RIO HOUSTON, TX 77054

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 06/12/2008

Financing

Funded Amount: 1,151,006.00

Drawn Thru Program Year: 684,727.69

Drawn In Program Year: 33,412.56

Description:

INSTALL A PUBLIC WATER DISTRIBUTION SYSTEM TO PROVIDE SAFE POTABLE WATER TO APPROXIMATELY 246 RESIDENTIAL PROPERTIES, WHICH WILL BENEFIT APPROXIMATELY 269 UNDUPLICATED PERSONS.

Proposed Accomplishments

People (General) : 1,499

Total Population in Service Area: 1,499

Census Tract Percent Low / Mod: 76.90

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009		During this program year, project was bid-out and construction of Phase I completed on 11/23/2009. Activity remains open.
2008		DURING THIS PROGRAM YEAR, ORDER APPROVED. ACTIVITY REMAINS OPEN FOR FOR PROJECT BID OUT AND CONSTRUCTION.

PGM Year: 2008

Project: 0049 - MATTHYS SPARK PARK

IDIS Activity: 2840 - MATTHYS SPARK PARK

Status: Open

Location: 1500 Main St South Houston, TX 77587-4252

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMC

Initial Funding Date: 03/18/2008

Description:

MATTHYS ELEMENTARY WILL BUILD A SPARK PARK ON PASADENA I.S.D.GROUNDS THAT WILL SERVICE 770 STUDENTS AND 12,000 CITY OF SOUTH HOUSTON RESIDENTS.

Financing

Funded Amount: 92,435.00
 Drawn Thru Program Year: 92,435.00
 Drawn In Program Year: 1,317.00

Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009		During this program year, construction was completed on 06/23/2009. Drawdown and activity completed.
2010		During this program year, drawdown completed. Activity completed.
2008		DURING THIS PROGRAM YEAR, PROJECT BID OUT AND CONSTRUCTION CONTRACT AWARDED. ACTIVITY REMAINS OPEN TO COMPLETE CONSTRUCTION.

PGM Year: 2006
Project: 0041 - HARRIS COUNTY MINOR REPAIR
IDIS Activity: 2849 - HCIS MINOR REPAIRS/ ARCHER, JOHN F. & N.

Status: Completed
 Location: 12715 MONACO HOUSTON, TX 77070

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/31/2008

Financing

Funded Amount: 9,900.00
 Drawn Thru Program Year: 9,900.00
 Drawn In Program Year: 495.00

Description:

HCIS MINOR REPAIRS PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	1	During program year, retainage released and activity completed.
2009	1	During this Program Year, activity remains open pending release of retainage.
2008	1	DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2006
Project: 0041 - HARRIS COUNTY MINOR REPAIR
IDIS Activity: 2850 - HCIS MINOR REPAIR/ GAMBILL, MARY

Status: Completed
Location: 26413 GREENFIELD SPRING, TX 77373

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 03/31/2008

Financing

Funded Amount: 9,950.00
Drawn Thru Program Year: 9,950.00
Drawn In Program Year: 497.00

Description:
 HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010		During program year, retainage released and activity completed.
2009	1	During this Program Year, activity remains open pending release of retainage.
2008	1	DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008
Project: 0027 - SAFE WATER STORAGE
IDIS Activity: 2851 - CITY OF JACINTO CITY-SAFE WATER STORAGE

Status: Completed Objective: Create suitable living environments
Location: 10301 MARKET STREET HOUSTON, TX 77029 Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 06/12/2008 **Description:**
Financing RENOVIATION OF BOTH GROUND LEVEL AND ELEVATED WATER STORAGETANKS.

Funded Amount: 645,621.85
Drawn Thru Program Year: 645,621.85
Drawn In Program Year: 4,729.85

Proposed Accomplishments

People (General) : 10,031
Total Population in Service Area: 10,031
Census Tract Percent Low / Mod: 59.10

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009		During this program year, construction was completed on 07/22/2009. Activity remains open.
2010		Final drawdown and activity completed.
2008		DURING THIS PROGRAM YEAR, PROJECT BID OUT AND CONSTRUCTION CONTRACT AWARDED. ACTIVITY REMAINS OPEN TO COMPLETE CONSTRUCTION.

PGM Year: 2008
Project: 0032 - JAMES DRIVER PARK EXPANSION
IDIS Activity: 2852 - JAMES DRIVER PARK/PREC. 2 PARKS DEPT.

Status: Open Objective: Create suitable living environments
Location: 16003 LORENZO CHANNELVIEW, TX 77530 Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 06/12/2008

Description:

COMPLETE SET OF DESIGN DOCUMENTS FOR PARK DEVELOPMENT INCLUDING PAVING, SITE WORK, UTILITIES, A RESTROOMCONCESSION BUILDING, SPORTS FIELDS, AND DESIGN OF 10000 SF HEALTH CLINIC.

Financing

Funded Amount: 745,576.48
Drawn Thru Program Year: 535,185.41
Drawn In Program Year: 463,901.90

Proposed Accomplishments

Public Facilities : 2,389
Total Population in Service Area: 2,389
Census Tract Percent Low / Mod: 79.00

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009
2008

During this program year contract was awarded. Activity remains open.
DURING THIS PROGRAM YEAR, PROJECT SCOPE AMENDED TO INCLUDE DESIGN OF PARK AMENITIES AND A COMMUNITY HEALTH CENTER. ACTIVITY REMAINS OPEN TO COMPLETE DESIGN ACTIVITIES.

PGM Year: 2006
Project: 0041 - HARRIS COUNTY MINOR REPAIR
IDIS Activity: 2853 - HCIS MINOR REPAIR/ MORRIS, WILLIE & A.

Status: Completed
Location: 13142 DAYWOOD HOUSTON, TX 77038

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/02/2008

Description:

HCIS MINOR REPAIRS PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Financing

Funded Amount: 9,900.00
Drawn Thru Program Year: 9,900.00
Drawn In Program Year: 495.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	1	0	0	2	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010		During program year, retainage released and activity completed.
2009	1	During this Program Year, activity remains open pending release of retainage.
2008	1	DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008

Project: 0033 - LEAD HAZARD CONTROL

IDIS Activity: 2860 - HARRIS COUNTY PHES LBP CONTROL

Status: Completed

Location: 223 WEST LOOP SOUTH SUITE 529 HOUSTON, TX 77027

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)

National Objective: LMH

Initial Funding Date: 06/12/2008

Financing

Funded Amount: 488,311.00

Drawn Thru Program Year: 488,311.00

Drawn In Program Year: 0.00

Description:

CDBG FUNDED LEAD BASED PAINT PROGRAM DESIGNED TO IDENTIFY & ASSESS HOUSING UNITS SUSPECTED OF HAVING LEAD BASED PAINT AND CONTROL LEAD BASED PAINT IN HARRIS COUNTY.

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	39	36	0	0	39	36	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	41	36	0	0	41	36	0	0

Female-headed Households: 14 0 14

Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	0	14	0
Low Mod	14	0	14	0
Moderate	13	0	13	0
Non Low Moderate	0	0	0	0
Total	41	0	41	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009	26	During the program year, lead hazard control activities completed on twenty-six (26) homes. Activity remains open awaiting releast of retainage.
2010		Retainage released and activity completed.
2008	15	DURING THIS PROGRAM YEAR, LEAD HAZARD CONTROL ACTIVITIES COMPLETED ON FIFTEEN (15) HOMES. ACTIVITY REMAINS OPEN FOR THE COMPLETION OF THE REMAINING HOMES.

PGM Year:	2006		
Project:	0041 - HARRIS COUNTY MINOR REPAIR		
IDIS Activity:	2861 - HCIS/ PENA, LILLIAN		
Status:	Completed	Objective:	Provide decent affordable housing
Location:	3830 SOMERTON DR. LAPORTE, TX 77541	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A) National Objective: LMH
Initial Funding Date:	04/16/2008	Description:	
Financing		HCIS MINOR REPAIRS PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.	
Funded Amount:	9,991.00		
Drawn Thru Program Year:	9,991.00		
Drawn In Program Year:	499.00		
Proposed Accomplishments			
Housing Units :	1		

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	2	0	0	2	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	2	0	0	2	2	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009	1	During this Program Year, activity remains open pending release of retainage.
2010		During this program year, retainage released and activity completed.
2008	1	DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING THE RELEASE OF RETAINAGE.

PGM Year: 2007

Project: 0038 - HC HOME REPAIR PROGRAM - MINOR

IDIS Activity: 2865 - HCIS MINOR REPAIR/ HILL, MARIE

Status: Completed

Location: 4621 COLLINS HOUSTON, TX 77093

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/05/2008

Description:

HCIS MINOR REPAIRS FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Financing

Funded Amount: 9,995.00
 Drawn Thru Program Year: 9,995.00
 Drawn In Program Year: 1,499.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010		During program year, retainage released and activity completed.
2009	1	During this Program Year, activity remains open pending release of retainage.
2008	1	DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING THE RELEASE OF RETAINAGE.

PGM Year: 2008
Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM
IDIS Activity: 2870 - HCIS HEALTH & SAFETY REPAIR PROGRAM

Status: Open
 Location: 8410 LANTERN POINT HOUSTON, TX 77054

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/12/2008

Financing

Funded Amount: 3,135.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

WILL REPAIR/REPLACE WATER WELLS & SEPTIC TANKS THAT ARE NO LONGER FUNCTIONING AS INTENDED OR THAT POSE A HEALTH & SAFETY HAZARD.

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009

During program year, work began on three homes identified for minor repair program. Additional three homes funded.

2008

DURING THIS PROGRAM YEAR, ACTIVITY FUNDED.

PGM Year: 2008
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 2871 - HCIS MINOR HOME REPAIR PROGRAM

Status: Canceled
 Location: 8410 LANTERN POINT HOUSTON, TX 77054

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/12/2008

Description:
 PROVIDE MINOR REPAIRS (\$10,000 OR LESS) FOR HOUSING OWNED BY ELIGIBLE INDIVIDUALS.

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 During program year, twelve activities set up for minor repair program. Work begun.

2008 DURING THIS PROGRAM YEAR, ACTIVITY FUNDED.

PGM Year: 2008
Project: 0046 - DOWNPAYMENT ASSISTANCE PROGRAM
IDIS Activity: 2872 - HARRIS COUNTY DOWNPAYMENT ASSISTANCE

Status: Canceled

Location: 8410 LANTERN POINT HOUSTON, TX 77054

Objective:

Outcome:

Matrix Code: Direct Homeownership Assistance
(13)

National Objective: LMH

Initial Funding Date: 06/12/2008

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

INITIAL ALLOCATION OF FUNDS FOR THIS PROJECT.
 DOWNPAYMENT ASSISTANCE WILL BE PROVIDED TO 150 ELIGIBLE LOW-INCOME
 HOMEBUYERS IN HARRIS COUNTY SERVICE AREA.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2008	
2009	

DURING THIS PROGRAM YEAR, ACTIVITY FUNDED.
Activity cancelled.

PGM Year: 2008
Project: 0005 - CDBG/ESG ADMINISTRATION
IDIS Activity: 2874 - CDBG ADMINISTRATION

Status: Completed
Location: 8410 LANTERN POINT HOUSTON, TX 77054

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 06/12/2008

Financing

Funded Amount: 2,160,085.63
Drawn Thru Program Year: 2,160,085.63
Drawn In Program Year: 0.00

Description:
FUNDS FOR THE PURPOSE OF ADMINISTERING THE COMMUNITYDEVELOPMENT BLOCK GRANT (CDBG) PROGRAM.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
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PGM Year: 2007
Project: 0039 - HC HOME REPAIR PROGRAM - HEALTH AND SAFETY
IDIS Activity: 2879 - HCIS HEALTH & SAFETY/ HAVER & MCSHAW

Status: Completed
Location: 13118 REEVESTON ROAD HOUSTON, TX 77039

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/05/2008

Financing

Funded Amount: 27,230.00
Drawn Thru Program Year: 27,230.00

Description:
HCIS HEALTH & SAFETY PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Drawn In Program Year: 4,084.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, ACTIVITY FUNDED.
2010		During program year, retainage released and activity completed.
2009	1	DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 2898 - PD HC MINOR REPAIR PROGRAM

Status: Completed
 Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/15/2008

Description:

DELIVERY COSTS ASSOCIATED WITH PY2008 MINOR REPAIR PROJECT.

Financing

Funded Amount: 23,542.47
Drawn Thru Program Year: 23,542.47
Drawn In Program Year: 325.85

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 During program year, retainage released and activity completed.

2009 INCREASED THE EST. MAXIMUM FUNDING FROM \$14,400.00 TO \$34,400.00 ON 5/22/09.

2008 DURING THIS PROGRAM YEAR, PROJECT DELIVERY COSTS FUNDED FOR THE FOLLOWING ACTIVITIES: 2966, 2939, 2932, 2931, 2930, 2929, 2928, 2920, 2911, 2910, 2909, AND 2908.

PGM Year: 2008
Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM
IDIS Activity: 2899 - PD HC HEALTH AND SAFETY

Status: Open
 Location: 8410 LANTERN POINT DRIVE HOUSTON, TX 77054

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/15/2008

Financing

Funded Amount: 24,000.00
 Drawn Thru Program Year: 6,613.40
 Drawn In Program Year: 953.66

Description:

DELIVERY COSTS ASSOCIATED WITH PY 2008 HEALTH AND SAFETY PROJECT.

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008

DURING THIS PROGRAM YEAR, PROJECT DELIVERY COSTS FUNDED FOR THE FOLLOWING ACTIVITIES: 2948, 2907, AND 2905.

2009

DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

PGM Year: 2007
Project: 0039 - HC HOME REPAIR PROGRAM - HEALTH AND SAFETY
IDIS Activity: 2904 - HCIS HEALTH-SAFETY/ GAMBILL, MARY

Status: Completed
 Location: 26413 GREENFIELD SPRING, TX 77373

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/22/2008

Financing

Funded Amount: 13,199.00
 Drawn Thru Program Year: 13,199.00
 Drawn In Program Year: 1,980.00

Description:

HCIS REHAB PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, ACTIVITY UNDERWAY.
2009	1	DURING PROGRAM YEAR, RETAINAGE RELEASED AND ACTIVITY COMPLETED.

PGM Year: 2008
Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM
IDIS Activity: 2905 - HCIS HEALTH-SAFETY/ JEFFERYS, VIVIAN

Status: Completed Objective: Provide decent affordable housing
Location: 17227 Kermier Rd Hockley, TX 77447-3864 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/17/2008

Financing **Description:**
Funded Amount: 25,149.00 HCIS REHAB PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.
Drawn Thru Program Year: 25,149.00
Drawn In Program Year: 3,772.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008		DURING THIS PROGRAM YEAR, ACTIVITY FUNDED
2010		During program year, retainage released and activity completed.
2009	1	DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008
Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM
IDIS Activity: 2907 - HCIS HEALTH-SAFETY/ MELCHOR, JOSEFINA

Status: Canceled
Location: 211 ALDINE MAIL HOUSTON, TX 77037

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/17/2008

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

HCIS REHAB PROGRAM FOR LOW & MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICE AREAS.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, ACTIVITY FUNDED.
2009		Activity cancelled.

PGM Year: 2008
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 2908 - HCIS MINOR REPAIR/ WILLIAMS, SYDNEY

Status:	Completed	Objective:	Provide decent affordable housing
Location:	403 ELM STREET SPRING, TX 77373	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/17/2008

Financing **Description:**
 HCIS REHAB PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Funded Amount:	10,625.00
Drawn Thru Program Year:	10,625.00
Drawn In Program Year:	0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010		During program year, retainage released and activity completed.
2009	1	During this Program Year, activity remains open pending release of retainage.
2008		DURING THIS PROGRAM YEAR, HOUSING REHABILITATION WORK UNDERWAY.

PGM Year: 2008
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 2909 - HCIS MINOR REPAIR/ JACKSON, PARICIA

Status: Completed
Location: 14915 ARUNDEL CHANNELVIEW, TX 77530

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/17/2008

Financing

Funded Amount: 10,000.00
Drawn Thru Program Year: 10,000.00
Drawn In Program Year: 1,500.00

Description:

HCIS REHAB PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010		During program year, retainage released and activity completed.
2009	1	During this Program Year, activity remains open pending release of retainage.
2008		DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 2910 - HCIS MINOR REPAIR/ RICHARD, DORIS JEAN

Status: Completed
Location: 619 S. IDAHO LAPORTE, TX 77571

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/17/2008

Financing **Description:**
HCIS REHAB PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Funded Amount: 9,975.00
Drawn Thru Program Year: 9,975.00
Drawn In Program Year: 1,496.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, ACTIVITY FUNDED.
2010		During program year, retainage released and activity completed.
2009	1	DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 2911 - HCIS MINOR REPAIR/ MELCHOR, JOSEFINA

Status: Completed Objective: Provide decent affordable housing
 Location: 211 ALDINE MAIL HOUSTON, TX 77037 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/17/2008

Description:

HCIS REHAB PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Financing

Funded Amount: 9,975.00
 Drawn Thru Program Year: 9,975.00
 Drawn In Program Year: 1,496.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, ACTIVITY FUNDED.
2009	1	DURING PROGRAM YEAR, RETAINAGE RELEASED AND ACTIVITY COMPLETED

PGM Year: 2008
Project: 0052 - FALLBROOK DRIVE SIDEWALKS
IDIS Activity: 2916 - FALLBROOK DRIVE SIDEWALKS

Status: Completed
 Location: 1001 PRESTON, SUITE 924 HOUSTON, TX 77002

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 08/07/2008

Financing

Funded Amount: 256,045.27
 Drawn Thru Program Year: 256,045.27
 Drawn In Program Year: 0.00

Description:

CONSTRUCTION OF APPROXIMATELY 11,250 LINEAR FEET OF 4-FOOTWIDE SIDEWALKS WITHIN AND ALONG THE SOUTH RIGHT-OF-WAY OF FALLBROOK DRIVE.

Proposed Accomplishments

People (General) : 4,590
 Total Population in Service Area: 4,590
 Census Tract Percent Low / Mod: 55.90

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010		During program year, final drawdown and activity completed.
2009		During this program year, construction was completed on 10/03/2009. Activity remains open.
2008		DURING THIS PROGRAM YEAR, ORDER APPROVED AND THE PROJECT WAS BID OUT. ACTIVITY REMAINS OPEN TO COMPLETE CONSTRUCTION.

PGM Year: 2008
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 2920 - HCIS MINOR REPAIRS/ BARGAS, JOHN & ROSE

Status: Completed
 Location: 427 S. CARROLL LA PORTE, TX 77571

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/15/2008

Financing

Funded Amount: 9,995.00
 Drawn Thru Program Year: 9,995.00
 Drawn In Program Year: 500.00

Description:

HCIS MINOR REPAIRS PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICE AREAS.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2008		DURING THIS PROGRAM YEAR, ACTIVITY UNDERWAY.
2010		During program year, retainage released and activity completed.
2009	1	DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 2928 - HCIS MINOR REPAIR/ MCDANIEL, ROSE A.

Status: Completed
Location: 9510 LOST EAGLE DR. HOUSTON, TX 77064

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/05/2008

Financing **Description:**
 HCIS MINOR REPAIRS PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICE AREAS.

Funded Amount: 10,000.00
 Drawn Thru Program Year: 10,000.00
 Drawn In Program Year: 500.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.
2010		During program year, retainage released and activity completed.
2009	1	DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 2929 - HCIS MINOR REPAIR/ JANAK, DARLENE

Status: Completed Objective: Provide decent affordable housing
 Location: 2232 HOPPER ROAD HOUSTON, TX 77093 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/05/2008

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICE AREAS.

Financing

Funded Amount: 16,000.00
 Drawn Thru Program Year: 16,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, ACTIVITY FUNDED.
2010		During program year, retainage released and activity completed.
2009	1	DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 2930 - HCIS MINOR REPAIR/ HIBBLER, LARRY E.

Status: Completed
Location: 19814 LIONS GATE COURT HUMBLE, TX 77338

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/05/2008

Financing

Funded Amount: 9,960.00
Drawn Thru Program Year: 9,960.00
Drawn In Program Year: 0.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOME- OWNERS IN HARRIS COUNTY SERVICE AREA.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2008
 2010
 2009 1

DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEND PENDING RELEASE OF RETAINAGE.
 During program year, retainage released and activity completed.
 DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 2931 - HCIS MINOR REPAIR/ VELA, JUDY

Status: Completed
 Location: 7104 VILLAGE LAKE CYPRESS, TX 77433

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/05/2008

Financing

Funded Amount: 9,990.00
 Drawn Thru Program Year: 9,990.00
 Drawn In Program Year: 1,498.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOME- OWNERS IN HARRIS COUNTY SERVICE AREA.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELESAE OF RETAINAGE.
2010		During program year, retainage released and activity completed.
2009	1	DURING PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 2932 - HCIS MINOR REPAIR/ GRIFFIN, BARRY

Status: Completed
Location: 21142 NORTHERN COLONY CT. KATY, TX 77449

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/05/2008

Financing
Funded Amount: 10,000.00
Drawn Thru Program Year: 10,000.00
Drawn In Program Year: 500.00

Description:
HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOME- OWNERS IN HARRIS COUNTY SERVICE AREA.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.
2010		During program year, retainage released and activity completed.
2009	1	DURING PROGRAM YEAR, ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 2939 - HCIS MINOR REPAIR/ CHANCE, JULIA R.

Status: Completed
 Location: 2148 CROMWELL HOUSTON, TX 77093

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/23/2008

Financing

Funded Amount: 12,436.00
 Drawn Thru Program Year: 12,436.00
 Drawn In Program Year: 496.00

Description:

HCIS MINOR REPAIRS PROGRAM FOR LOW AND MODERATE INCOME HOME-OWNERS IN HARRIS COUNTY SERVICE AREA.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, ACTIVITY UNDERWAY.
2010		During program year, retainage released and activity completed.
2009	1	DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008
Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM
IDIS Activity: 2948 - HCIS HEALTH & SAFETY/ DEFOOR, BRITTANI

Status: Completed
Location: 14914 SAGE THRASHER #1 TOMBALL, TX 77377
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/22/2008

Financing

Funded Amount: 23,879.00
 Drawn Thru Program Year: 23,879.00
 Drawn In Program Year: 3,582.00

Description:

HCIS HEALTH & SAFETY PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICE AREA.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2009	1	DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.
2010		During program year, retainage released and activity completed.
2008		DURING PROGRAM YEAR, ACTIVITY FUNDED.

PGM Year: 2008
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 2966 - HCIS MINOR REPAIRS/ MCDANIEL, OZELL B.

Status: Completed
Location: 2322 MOONEY ROAD HOUSTON, TX 77093

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/10/2008

Financing

Funded Amount: 10,000.00
Drawn Thru Program Year: 10,000.00
Drawn In Program Year: 500.00

Description:

HCIS MINOR REPAIRS PROGRAM FOR LOW AND MODERATE INCOME FAMILIES IN HARRIS COUNTY SERVICE AREAS.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2008		DURING THIS PROGRAM YEAR, ACTIVITY FUNDED.
2010		During program year, retainage released and activity completed.
2009	1	DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.

PGM Year: 2008
Project: 0033 - LEAD HAZARD CONTROL
IDIS Activity: 3003 - HARRIS COUNTY PHES LBP CONTROL
Status: Completed

Objective: Provide decent affordable housing

Location: 223 WEST LOOP SOUTH SUITE 529 HOUSTON, TX
77027

Outcome: Sustainability

Matrix Code: Lead-Based/Lead Hazard Test/Abate
(14)

National Objective: LMH

Initial Funding Date: 02/20/2009

Financing

Funded Amount: 111,689.00
Drawn Thru Program Year: 111,689.00
Drawn In Program Year: 0.00

Description:

PROJECT WILL IDENTIFY HOUSING CONTAINING LEAD BASED PAINT, DETERMINE THE ELIGIBILITY OF THE HOUSEHOLD TO PARTICIPATE, AND ABATEMENT THE ELIGIBLE HOUSEHOLDS OF LEAD HAZARD.

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	4	0	0	4	4	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	4	0	0	5	4	0	0
Female-headed Households:	2		0		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009		During PY, LBP control work completed. Activity remains open pending release of retainage.
2010		Retainage released and activity completed.
2008	5	DURING THIS PROGRAM YEAR, ABATEMENT COMPLETED ON FIVE (5) HOMES. ACTIVITY REMAINS OPEN FOR DRAWDOWNS.

PGM Year: 2009
Project: 0006 - POWER PROGRAM
IDIS Activity: 3021 - POWER PROGRAM

Status: Completed
 Location: 1804 CARR STREET HOUSTON, TX 77026

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Substance Abuse Services (05F) National Objective: LMC

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 51,901.53
 Drawn Thru Program Year: 51,901.53
 Drawn In Program Year: 0.00

Description:

THIS PROJECT WILL PROVIDE CASE MANAGEMENT, DRUG COUNSELING AND TREATMENT TO ELIGIBLE HOMELESS PERSONS.

Proposed Accomplishments

People (General) : 27

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	27	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 27

DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 27 HIV POSITIVE HOMELESS MEN WITH A HISTORY OF SUBSTANCE ABUSE. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

2010

DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN COMPLETED DURING REPORT PERIOD. ACTIVITY COMPLETED.

PGM Year: 2009
Project: 0007 - COURT APPOINTED SPECIAL ADVOCATE PROGRAM
IDIS Activity: 3022 - ADVOCACY FOR CHILDREN

Status: Completed
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding Date: 07/23/2009

Description:
THIS PROJECT WILL PROVIDE COURT APPOINTED ADVOCACY TO ELIGIBLE CHILDREN.

Financing

Funded Amount: 60,664.00
Drawn Thru Program Year: 60,664.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 139

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	118	45
Black/African American:	0	0	0	0	0	0	56	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	191	45
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	134

Low Mod	0	0	0	23
Moderate	0	0	0	21
Non Low Moderate	0	0	0	13
Total	0	0	0	191
Percent Low/Mod				93.2%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	
2009	191

During this program year, no new persons were served. Activity completed.
 DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 191 ABUSED AND NEGLECTED CHILDREN. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2009
Project: 0008 - INTERVIEW AND THERAPY SERVICES FOR SEXUALLY ABUSED CHILDREN
IDIS Activity: 3023 - THERAPY & INTERVIEWING SERVICES

Status: Completed
 Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding Date: 07/23/2009

Financing

Funded Amount:	79,882.00
Drawn Thru Program Year:	79,882.00
Drawn In Program Year:	0.00

Description:
 THIS PROJECT WILL PROVIDE FORENSIC INTERVIEWS AND THERAPY OR PSYCHOLOGICAL SERVICES TO ELIGIBLE CHILDREN AND ADULTS.

Proposed Accomplishments

People (General) : 299

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	310	153
Black/African American:	0	0	0	0	0	0	136	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	469	153

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	264
Low Mod	0	0	0	96
Moderate	0	0	0	89
Non Low Moderate	0	0	0	20
Total	0	0	0	469
Percent Low/Mod				95.7%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	
2009	469

During this program year, no new persons were served. Activity completed.
 DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 469 CHILDREN AND ADULTS. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2009
Project: 0009 - SOUTH HOUSTON INTERVENTION INITIATIVE
IDIS Activity: 3024 - INITIATIVE SERVICES

Status: Completed
Location: 3222 BURKE ROAD, SUITE 111 PASADENA, TX 77504

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 07/23/2009

Financing

Funded Amount:	44,601.37
Drawn Thru Program Year:	44,601.37
Drawn In Program Year:	0.00

Description:
 THIS PROJECT WILL PROVIDE TUTORING, MENTORING AND ENRICHMENT ACTIVITIES TO ELIGIBLE CHILDREN.

Proposed Accomplishments

People (General) : 123

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	132	131
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	132	131

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	88
Low Mod	0	0	0	37
Moderate	0	0	0	5
Non Low Moderate	0	0	0	2
Total	0	0	0	132
Percent Low/Mod				98.5%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	
2009	132

During this program year, no new persons were served. Activity completed.
 DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 132 CHILDREN. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2009
Project: 0010 - DELINQUENCY PREVENTION MENTORING
IDIS Activity: 3025 - DELINQUENCY INTERVENTION MENTORING

Status: Completed Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding Date: 07/23/2009

Financing Description: THIS PROJECT WILL PROVIDE ELIGIBLE YOUTH WITH DELINQUENCY INTERVENTION MENTORING.

Funded Amount: 34,870.62
 Drawn Thru Program Year: 34,870.62
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 64

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	47	40
Black/African American:	0	0	0	0	0	0	36	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	84	40

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	52
Low Mod	0	0	0	20
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	84
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 84

DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 84 CHILDREN. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2009
Project: 0011 - BATTERED WOMEN'S SHELTER "THE DOOR"
IDIS Activity: 3026 - EMERGENCY SHELTER SUPPORTIVE SERVICES

Status: Completed
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 34,486.00
Drawn Thru Program Year: 34,486.00
Drawn In Program Year: 0.00

Description:

THIS PROJECT WILL PROVIDE EMERGENCY SHELTER SUPPORTIVESERVICES TO ELIGIBLE HOMELESS PERSONS, SUCH AS CASE MANAGEMENT AND CHILD CARE OR FOOD PREPARATION.

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	272	161
Black/African American:	0	0	0	0	0	0	119	0

Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	31	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	458	161

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	458
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	458
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	
2009	458

During this program year, no new persons were served. Activity completed.
 DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 458 WOMEN AND CHILDREN. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2009
Project: 0018 - DENTAL CARE FOR THE HOMELESS
IDIS Activity: 3027 - DENTAL AND RESTORATIVE CARE SERVICES

Status: Completed
 Location: P. O. BOX 66690 HOUSTON, TX 77266

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 07/23/2009

Financing

Funded Amount:	65,678.00
Drawn Thru Program Year:	65,678.00
Drawn In Program Year:	0.00

Description:

THIS PROJECT WILL PROVIDE DENTAL AND RESTORATIVE CARE SERVICES TO ELIGIBLE HOMELESS PERSONS.

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	149	24
Black/African American:	0	0	0	0	0	0	238	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	394	24
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	394
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	394
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 394 DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 394 ELIGIBLE HOMELESS PEOPLE. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

2010 DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN COMPLETED DURING REPORT PERIOD. ACTIVITY COMPLETED.

PGM Year: 2009
Project: 0019 - CHILDREN & YOUTH ENRICHMENT SERVICES
IDIS Activity: 3028 - CHILDREN AND YOUTH ENRICHMENT SERVICES

Status: Completed

Location: 1010 WAUGH DRIVE HOUSTON, TX 77019

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 07/23/2009

Description:

THIS PROJECT WILL PROVIDE ENRICHMENT AND ADVOCACY SERVICES TO ELIGIBLE HOMELESS CHILDREN AND YOUTH.

Financing

Funded Amount: 71,441.73
 Drawn Thru Program Year: 71,441.73
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 204

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	103	81
Black/African American:	0	0	0	0	0	0	63	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	175	81
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	175
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	175
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009	175	DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 175 HOMELESS CHILDREN AND YOUTH. ACTIVITY OPEN PENDING FINAL DRAW DOWN.
2010		DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN COMPLETED DURING REPORT PERIOD. ACTIVITY COMPLETED.

PGM Year: 2009
Project: 0020 - MEALS ON WHEELS FOR GREATER HOUSTON
IDIS Activity: 3029 - MEALS ON WHEELS

Status: Completed
 Location: 3217 MONTROSE BLVD. HOUSTON, TX 77006

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 25,673.77
 Drawn Thru Program Year: 25,673.77
 Drawn In Program Year: 0.00

Description:

THIS PROJECT WILL PROVIDE CASE MANAGEMENT TO ELIGIBLE SENIOR CITIZENS.

Proposed Accomplishments

People (General) : 227

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	210	71
Black/African American:	0	0	0	0	0	0	66	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	284	71
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	284
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	284
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 284

DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 284 ELIGIBLE SENIOR CITIZENS. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

2010

DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN COMPLETED DURING REPORT PERIOD. ACTIVITY COMPLETED.

PGM Year: 2009
Project: 0021 - LAPORTE SCHOOL AGE CHILD CARE
IDIS Activity: 3030 - AFTER SCHOOL CARE AND FIELD TRIPS

Status: Completed
Location: P. O. BOX 271389 HOUSTON, TX 77277-1389

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 07/23/2009

Description:
THIS PROJECT WILL PROVIDE AFTER SCHOOL CARE AND FIELD TRIPS TO ELIGIBLE YOUTH.

Financing

Funded Amount: 31,204.02
Drawn Thru Program Year: 31,204.02
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 42

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	29
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	65	29
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26

Low Mod	0	0	0	17
Moderate	0	0	0	20
Non Low Moderate	0	0	0	2
Total	0	0	0	65
Percent Low/Mod				96.9%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2009	65	DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 65 ELIGIBLE YOUTH. ACTIVITY OPEN PENDING FINAL DRAW DOWN.
2010		DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN COMPLETED DURING REPORT PERIOD. ACTIVITY COMPLETED.

PGM Year: 2009
Project: 0022 - MEALS ON WHEELS
IDIS Activity: 3031 - CASE MANAGEMENT

Status:	Completed	Objective:	Create suitable living environments
Location:	15555 KUYKENDAHL ROAD HOUSTON, TX 77090	Outcome:	Sustainability
		Matrix Code:	Senior Services (05A) National Objective: LMC

Initial Funding Date: 07/23/2009

Description:

THIS PROJECT WILL PROVIDE CASE MANAGEMENT TO ELIGIBLE SENIORCITIZENS.

Financing

Funded Amount:	35,516.10
Drawn Thru Program Year:	35,516.10
Drawn In Program Year:	0.00

Proposed Accomplishments

People (General) : 301

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	249	45
Black/African American:	0	0	0	0	0	0	93	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 356 45

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	356
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	356
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 During program year no new persons were served. Draw down completed in program year. Activity completed.
 2009 356 DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 356 ELIGIBLE SENIOR CITIZENS. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2009
Project: 0024 - PRECINCT2GETHER YOUTH PROGRAM
IDIS Activity: 3032 - AFTER-SCHOOL AND SUMMER DAY CAMP PROGRAM

Status: Completed Objective: Create suitable living environments
 Location: 13828 CORPUS CHRISTI HOUSTON, TX 77015 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 07/23/2009
Financing
 Funded Amount: 162,285.53
 Drawn Thru Program Year: 162,285.53
 Drawn In Program Year: 0.00
Description:
 THIS PROJECT WILL PROVIDE AFTER-SCHOOL CARE AND SUMMER DAYCAMP TO ELIGIBLE YOUTH.

Proposed Accomplishments

People (General) : 708

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	550	550
Black/African American:	0	0	0	0	0	0	288	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	3	0

Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	869	550

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	393
Low Mod	0	0	0	278
Moderate	0	0	0	141
Non Low Moderate	0	0	0	57
Total	0	0	0	869
Percent Low/Mod				93.4%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 869

DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 869 ELIGIBLE YOUTH. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

2010

DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN COMPLETED DURING REPORT PERIOD. ACTIVITY COMPLETED.

PGM Year: 2009
Project: 0023 - TRANSPORTATION VOUCHER PROGRAM
IDIS Activity: 3033 - TRANSPORTATION VOUCHER PROGRAM

Status: Completed
Location: 13828 Corpus Christi St Houston, TX 77015-3912

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Transportation Services (05E) National Objective: LMC

Initial Funding Date: 07/23/2009

Description:

Financing

THIS PROJECT WILL PROVIDE TRANSPORTATION VOUCHERS TO ELIGIBLE ELDERLY ANDOR DISABLED PERSONS.

Funded Amount: 97,373.00
Drawn Thru Program Year: 97,373.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 275

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	192	49
Black/African American:	0	0	0	0	0	0	75	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	275	49
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	275
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	275
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2009	275	DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 275 ELIGIBLE ELDERLY AND/OR DISABLED. ACTIVITY OPEN PENDING FINAL DRAW DOWN.
2010		DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN COMPLETED DURING REPORT PERIOD. ACTIVITY COMPLETED.

PGM Year: 2009
Project: 0025 - HOUSING FOR THE HOMELESS
IDIS Activity: 3034 - CASE MANAGEMENT FOR HOMELESS PERSONS

Status: Completed
Location: 2505 FANNIN HOUSTON, TX 77002

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 07/23/2009

Financing **Description:** THIS PROJECT WILL PROVIDE CASE MANAGEMENT TO ELIGIBLE HOMELESS PERSONS.

Funded Amount: 97,048.00
Drawn Thru Program Year: 97,048.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	0
Black/African American:	0	0	0	0	0	0	41	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	60
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009	60	DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 60 ELIGIBLE HOMELESS. ACTIVITY OPEN PENDING FINAL DRAW DOWN.
2010		DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN COMPLETED DURING REPORT PERIOD. ACTIVITY COMPLETED.

PGM Year: 2009
Project: 0026 - PARTNERS IN PREVENTION AND VISION MATTERS
IDIS Activity: 3035 - VISION SCREENING FOR HOMELESS PERSONS

Status: Completed Objective: Create suitable living environments
 Location: 2202 WAUGH DRIVE HOUSTON, TX 77006 Outcome: Sustainability
 Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 07/23/2009

Description:

THIS PROJECT WILL PROVIDE VISION SCREENINGS, WHICH INCLUDES EYE EXAMINATIONS, OR EYEGLASSES FOR ELIGIBLE HOMELESS PERSONS.

Financing

Funded Amount: 36,288.00
 Drawn Thru Program Year: 36,288.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 926

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	826	232
Black/African American:	0	0	0	0	0	0	1,006	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,883	232
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,883
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,883
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009	1,883	DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 1883 ELIGIBLE HOMELESS PERSONS. ACTIVITY OPEN PENDING FINAL DRAW DOWN.
2010		DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN COMPLETED DURING REPORT PERIOD. ACTIVITY COMPLETED.

PGM Year: 2009
Project: 0014 - TRIAD PREVENTION PROGRAM:TRUANCY LEARNING CAMP PROJECT
IDIS Activity: 3036 - LIFE SKILLS TRAINING

Status: Completed
 Location: 2525 MURWORTH HOUSTON, TX 77054

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 58,708.29
 Drawn Thru Program Year: 58,708.29
 Drawn In Program Year: 0.00

Description:

THIS PROJECT WILL PROVIDE A LIFE SKILLS YOUTH CAMP TO ELIGIBLE YOUTH.

Proposed Accomplishments

People (General) : 108

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	79	63
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	113	63
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	22
Moderate	0	0	0	38
Non Low Moderate	0	0	0	29
Total	0	0	0	113
Percent Low/Mod				74.3%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 During program year, drawdown and activity completed.

2009 113 DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 113 CHILDREN. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2009

Project: 0013 - SENIORS DRAMA PROGRAM

IDIS Activity: 3037 - STAGED OR MOBILE DRAMATIC PERFORMANCE

Status: Completed

Location: 3815 CAVALCADE STREET HOUSTON, TX 77026

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 21,897.00

Drawn Thru Program Year: 21,897.00

Drawn In Program Year: 0.00

Description:

THIS PROJECT WILL PROVIDE STAGED OR MOBILE DRAMATIC PERFORMANCES TO ELIGIBLE SENIOR CITIZENS.

Proposed Accomplishments

People (General) : 86

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	119	15
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	157	15
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	139
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	18
Total	0	0	0	157
Percent Low/Mod				88.5%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	157
2010	

DURING THIS PROGRAM YEAR, THIS PROJECT PROVIDED SERVICES TO 157 SENIOR CITIZENS. ACTIVITY OPEN PENDING FINAL DRAW DOWN.
 DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN COMPIETED DURING REPORT PERIOD. ACTIVITY COMPLETED.

PGM Year: 2009
Project: 0015 - AQUATICS PROGRAM
IDIS Activity: 3038 - AQUATICS

Status: Completed
Location: 3815 CAVALCADE HOUSTON, TX 77026

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 53,652.70
 Drawn Thru Program Year: 53,652.70
 Drawn In Program Year: 0.00

Description:

THIS PROJECT WILL PROVIDE SESSIONS OF SWIM INSTRUCTION DEVELOPMENT TO ELIGIBLE YOUTH.

Proposed Accomplishments

People (General) : 230

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	283	283
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	321	283

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	160
Low Mod	0	0	0	117
Moderate	0	0	0	33
Non Low Moderate	0	0	0	11
Total	0	0	0	321
Percent Low/Mod				96.6%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Final drawdown and activity completed.
 2009 321 DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 321 ELIGIBLE YOUTH. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2009
Project: 0016 - DISCOVERY CAMP
IDIS Activity: 3039 - DISCOVERY CAMP/TRAVELING NATURALIST

Status: Completed
 Location: 3815 CACALCADE HOUSTON, TX 77026

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 32,839.85
 Drawn Thru Program Year: 32,839.85
 Drawn In Program Year: 0.00

Description:
 THIS PROJECT WILL PROVIDE ELIGIBLE YOUTH ATTENDANCE AT THE DISCOVERY CAMP AND ATTENDANCE AT THE TRAVELING NATURALIST PROGRAM.

Proposed Accomplishments

People (General) : 262

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	184	161
Black/African American:	0	0	0	0	0	0	184	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	387	161

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	118
Low Mod	0	0	0	161
Moderate	0	0	0	29
Non Low Moderate	0	0	0	79
Total	0	0	0	387
Percent Low/Mod				79.6%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009	387	DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 387 ELIGIBLE YOUTH. ACTIVITY OPEN PENDING FINAL DRAW DOWN.
2010		DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN COMPLETED DURING REPORT PERIOD. ACTIVITY COMPLETED.

PGM Year: 2009
Project: 0017 - SUMMER GAMES
IDIS Activity: 3040 - SUMMER GAMES

Status: Completed
Location: 3815 CAVALCADE HOUSTON, TX 77026

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 73,192.93
Drawn Thru Program Year: 73,192.93
Drawn In Program Year: 0.00

Description:

THIS PROJECT WILL PROVIDE AN OPPORTUNITY FOR ELIGIBLE CHILDREN AND YOUTH TO PARTICIPATE IN A SUMMER GAMES PRELIMINARY EVENT AND IN THE SUMMER GAMES FINAL EVENT.

Proposed Accomplishments

People (General) : 328

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	139	122
Black/African American:	0	0	0	0	0	0	320	0
Asian:	0	0	0	0	0	0	8	0

American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	62	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	534	122

Female-headed Households: 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	203
Low Mod	0	0	0	105
Moderate	0	0	0	133
Non Low Moderate	0	0	0	93
Total	0	0	0	534
Percent Low/Mod				82.6%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009	534	DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 534 ELIGIBLE YOUTH. ACTIVITY OPEN PENDING FINAL DRAW DOWN.
2010		DURING THIS PROGRAM YEAR, NO NEW PERSONS WERE SERVED. FINAL DRAWDOWN COMPLETED DURING REPORT PERIOD. ACTIVITY COMPLETED.

PGM Year: 2009
Project: 0033 - NEIGHBORHOOD NUISANCE ABATEMENT PROGRAM
IDIS Activity: 3058 - NEIGHBORHOOD NUISANCE ABATEMENT PROGRAM

Status: Completed
Location: 2223 WEST LOOP SOUTH HOUSTON, TX 77027

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 07/23/2009

Financing
Funded Amount: 152,686.81
Drawn Thru Program Year: 152,686.81
Drawn In Program Year: 0.00

Description:
THIS PROGRAM WILL ELIMINATE 30 DILAPIDATED AND UNSAFE STRUCTURES LOCATED IN LOW TO MODERATE INCOME AREAS IN AN EFFORT TO IMPROVE THE INTEGRITY OF HARRIS COUNTY NEIGHBORHOODS.

Proposed Accomplishments

Housing Units : 29

Annual Accomplishments**Accomplishment Narrative**

Year	# Benefitting
2010	0
2009	29

During this program year, drawdown and activity completed.
 During this program year, 29 units were demolished. Activity remains open.

PGM Year: 2009
Project: 0028 - SANITARY SEWER IMPROVEMENTS - CROSBY MUD
IDIS Activity: 3059 - CROSBY MUD/SANITARY SEWER IMPROVEMENT

Status: Completed
 Location: 103 W. WAHL STREET CROSBY, TX 77532

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 07/24/2009

Financing

Funded Amount:	323,873.69
Drawn Thru Program Year:	323,873.69
Drawn In Program Year:	319,512.41

Description:

MUD WILL REPAIR AND REPLACE THE SANITARY SEWER SYSTEM WITHIN THE TARGET AREA TO ELIMINATE EXCESSIVE INFLOW AND INFILTRATION AND EXCESSIVE SANITARY OVER FLOW INTO THE MUD SYSTEM

Proposed Accomplishments

People (General) : 1,347
 Total Population in Service Area: 1,347
 Census Tract Percent Low / Mod: 56.30

Annual Accomplishments**Accomplishment Narrative**

Year	# Benefitting
2010	
2009	

During this program year, final drawdown and activity completed.
 During this program year project was bid-out. Activity remains open.

PGM Year: 2009
Project: 0036 - MCNAIR BRANCH LIBRARY
IDIS Activity: 3060 - MCNAIR BRANCH LIBRARY

Status: Open
 Location: 3411 East Fwy Baytown, TX 77521-8213

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 07/23/2009

Financing

Funded Amount:	833,760.00
Drawn Thru Program Year:	216,472.44
Drawn In Program Year:	157,417.36

Description:

DESIGN PHASE OF THE MCNAIR BRANCH LIBRARY.
 THIS WILL BE THE 27TH BRANCH LIBRARY OF THE HC PUBLIC LIBRARY WHICH WILL BE LOCATED ON THE CAMPUS OF LEE COLLEGE CAREER CENTER.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 2,242

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 During this program year, design contract was awarded. Activity remains open.

2010 During this program year, activity remains open.

PGM Year: 2009
Project: 0037 - HUNGER CAN'T WAIT CAMPAIGN
IDIS Activity: 3061 - THE HOUSTON FOOD BANK

Status: Open
 Location: 3811 Eastex Fwy Houston, TX 77026-3213

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 1,485,500.00
 Drawn Thru Program Year: 1,485,500.00
 Drawn In Program Year: 1,485,500.00

Description:

THE HFB WILL PURCHASE AND RENOVATE THE SYSCO WAREHOUSES. THE EXPANSION WILL INCREASE DISTRIBUTION TO SERVE CLOSE TO 60,000 ADDITIONAL MEALS AND WILL REACH OVER 8,000 MORE PEOPLE.

Proposed Accomplishments

People (General) : 8,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	
2010	

During this program year, funds were allocated. Activity remains open.
 During program year, activity completed.

PGM Year: 2009
Project: 0039 - WASTEWATER REGIONALIZATION DESIGN PHASE
IDIS Activity: 3062 - SEQUOIA IMPROVEMENT DISTRICT

Status: Open
 Location: 10377 STELLA LINK ROAD HOUSTON, TX 77025

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 196,280.00
 Drawn Thru Program Year: 171,702.13
 Drawn In Program Year: 35,763.77

Description:

TO DESIGN LIFT STATION AND FORCE MAIN TO CONVEY SEWAGE TO THE CITY OF HOUSTON GRAVITY LINE IN LEE RD. AND ALDINE BENDER AND TO DEMOLISH THE EXISITING WWTP TREATMENT PLANT.

Proposed Accomplishments

People (General) : 5,952
 Total Population in Service Area: 3,309
 Census Tract Percent Low / Mod: 56.80

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	

During this program year, design contract awarded. Activity remains open.

PGM Year: 2009
Project: 0038 - WATER PLANT RECOATING 2009
IDIS Activity: 3063 - PINE VILLAGE PUD WATER PLANT RECOATING

Status: Completed
 Location: 1001 MCKINNEY, SUITE 1000 HOUSTON, TX 77002

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 112,514.63

Description:

THE SCOPE OF THIS PROJECT IS TO RECOAT THE EXTERIOR OF THEGROUND STORAGE TANK AND RECOAT THE INTERIOR AND EXTERIOR OF ONE OF THE HYDRO-PNEUMATIC TANKS.

Drawn Thru Program Year: 112,514.63

Drawn In Program Year: 58,546.63

Proposed Accomplishments

People (General) : 2,612

Total Population in Service Area: 2,612

Census Tract Percent Low / Mod: 62.10

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 During this program year, drawdown and activity completed.

2009 During this program year, construction was 80% complete as of 02/28/2010. Activity remains open.

PGM Year: 2009

Project: 0034 - MARY ELEANORE & MARY FRANCES SUBDIVISION SEWER DESIGN

IDIS Activity: 3064 - PCT.2/ MARY ELEANOR & MARY FRANCES

Status: Completed

Location: 1001 PRESTON, SUITE 950 HOUSTON, TX 77002

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 163,250.54

Drawn Thru Program Year: 163,250.54

Drawn In Program Year: 159,039.62

Description:

THIS PROJECT WILL PROVIDE ENGINEERING SERVICES FOR THE DESIGN OF SANITARY SEWER INFRASTRUCTURE TO RESIDENTIAL PROPERTIES WITHIN THE MARY ELEANOR AND MARY FRANCES SUBDIVISIONS.

Proposed Accomplishments

People (General) : 2,192

Total Population in Service Area: 4,384

Census Tract Percent Low / Mod: 67.30

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 During this program year, drawdown and activity completed.

2009 During this program year, design contract was awarded. Activity remains open.

PGM Year: 2009

Project: 0031 - SURFACE WATER TRANSMISSION

IDIS Activity: 3065 - MUD NO. 148 SURFACE WATER LINES

Status: Open

Location: 1100 Louisiana St Ste 400 Houston, TX 77002-5211

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 07/23/2009

Description:

THE SCOPE OF THIS PROJECT IS TO CONSTRUCT THE SURFACE WATER LINES AND METERING STATION AS NECESSARY FOR THE LONG TERM COMPLIANCE TO CONVERT TO 80% SURFACE WATER.

Financing

Funded Amount: 646,895.00
Drawn Thru Program Year: 608,354.44
Drawn In Program Year: 605,542.70

Proposed Accomplishments

People (General) : 1,550
Total Population in Service Area: 1,550
Census Tract Percent Low / Mod: 51.90

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 During this program year, project was bid-out. Activity remains open.

PGM Year: 2009
Project: 0035 - WESTSIDE SENIOR EDUCATION CENTER PHASE II
IDIS Activity: 3066 - PCT.3 WESTSIDE SENIOR EDUC. CTR PHASE 2

Status: Open
Location: 1001 Preston St Ste 924 Houston, TX 77002-1863

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 07/23/2009

Description:

CONSTRUCT A 14,000 SQ FT ENERGY EFFICIENT SENIOR EDUCATION CENTER ON 9 ACRES OF HARRIS COUNTY OWNED LAND.
PROGRAM WILL SERVE A MINIMUM OF 360 UNDUPLICATED PERSONS AGED 62 OR OLDER

Financing

Funded Amount: 1,177,734.58
Drawn Thru Program Year: 1,177,734.58
Drawn In Program Year: 111,062.08

Proposed Accomplishments

Public Facilities : 2,646

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	
2010	

During this program year, construction was 75% complete as of 02/28/2010. Combined with Activity No. 2205. Activity remains open.
 During program year, activity remains open.

PGM Year: 2009

Project: 0027 - WATER DELIVERY & FIRE PROTECTION MAINS

IDIS Activity: 3067 - CITY OF JACINTO-WATER DELIVERY AND FIRE

Status: Completed

Location: 1300 BLOCKS OF LANE AND PALESTINE ST. JACINTO CITY, TX 77029

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 07/23/2009

Financing

Funded Amount:	67,725.00
Drawn Thru Program Year:	67,725.00
Drawn In Program Year:	65,803.32

Description:

DESIGN OF THE MULTI-PURPOSE REPLACEMENT OF THE WATER MAIN, REMOVAL OF DIP GUTTERS AND INSTALLATION OF CURBS AND GUTTERS FOR EIGHT BLOCKS OF THE OLDEST SECTION WITHIN THE CITY

Proposed Accomplishments

People (General) : 5,498
 Total Population in Service Area: 5,498
 Census Tract Percent Low / Mod: 63.60

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	
2009	

During this program year, drawdown and activity completed.
 During this program year, design contract was awarded. Activity remains open.

PGM Year: 2008
Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM
IDIS Activity: 3092 - HCIS HEALTH & SAFETY/ EDWARDS, OMELIA B

Status: Completed
 Location: 24903 ELMIRA TOMBALL, TX 77375

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/15/2009

Financing

Funded Amount: 17,050.00
 Drawn Thru Program Year: 17,050.00
 Drawn In Program Year: 2,558.00

Description:

HCIS HEALTH & SAFETY PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 1

DURING PROGRAM YEAR, RETAINAGE RELEASED AND ACTIVITY COMPLETED.

PGM Year: 2006
Project: 0041 - HARRIS COUNTY MINOR REPAIR
IDIS Activity: 3093 - HCIS MINOR REPAIRS/WISHKOSKI, LILLIAN

Status: Completed
 Location: 6718 BREEN HOUSTON, TX 77086

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/21/2009

Financing
 Funded Amount: 7,501.00
 Drawn Thru Program Year: 7,501.00
 Drawn In Program Year: 0.00

Description:
 HCIS MINOR REPAIRS PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	
2010	1

DURING PROGRAM YEAR, REPAIRS COMPLETED AND ACTIVITY REMAINS OPEN PENDING RELEASE OF RETAINAGE.
ACTIVITY COMPLETED.

PGM Year: 2007
Project: 0038 - HC HOME REPAIR PROGRAM - MINOR
IDIS Activity: 3143 - HC MINOR REPAIR/ JANAK, DARLENE

Status: Completed
Location: 2232 HOPPER RD. HOUSTON, TX 77093

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/01/2009

Financing

Funded Amount: 2,000.00
Drawn Thru Program Year: 2,000.00
Drawn In Program Year: 0.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 1

THIS IS THE ADDITIONAL FUNDING TO THE REHAB. PROJECT OF THIS CLIENT WHICH WAS ALREADY SET UP WITH ACTIVITY #2929 (2008-0030).

Activity remains open pending release of retainage.

2010

During program year, retainage released and activity completed. Accomplishments reported in Activity 2929.

PGM Year: 2009

Project: 0005 - CDBG/ESG ADMINISTRATION

IDIS Activity: 3159 - CDBG ADMINISTRATION

Status: Completed

Location: 8410 LANTERN POINT DRIVE HOUSTON, TX 77054

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 1,993,346.60

Drawn Thru Program Year: 1,993,346.60

Drawn In Program Year: 0.00

Description:

FUNDS FOR THE PURPOSE OF ADMINISTERING THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009

Project: 0012 - NON-EMERGENCY MEDICAL TRANSPORTATION

IDIS Activity: 3161 - NON-EMERGENCY MEDICAL TRANSPORTATION

Status: Completed

Location: 8410 LANTERN POINT DRIVE HOUSTON, TX 77054

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Transportation Services (05E)

National Objective: LMC

Initial Funding Date: 09/15/2009

Financing

Funded Amount: 184,056.40

Drawn Thru Program Year: 184,056.40

Description:

THIS PROJECT WILL PROVIDE NON-EMERGENCY MEDICAL TRANSPORTATION SERVICES FOR 175 UNDUPLICATED ELDERLY OR DISABLED RESIDENTS.

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 175

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	79	37
Black/African American:	0	0	0	0	0	0	78	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	32	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	199	37
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	181
Low Mod	0	0	0	15
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	199
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 During this program year, no new persons were served. Drawdown complete and activity completed.

2009 199 DURING THIS PROGRAM YEAR, THIS ACTIVITY PROVIDED SERVICES TO 199 ELDERLY OR DISABLED ADULTS. ACTIVITY OPEN PENDING FINAL DRAW DOWN.

PGM Year: 2009
Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM
IDIS Activity: 3162 - HCCSD HEALTH & SAFETY HOME REPAIR

Status: Open Objective: Create suitable living environments
 Location: 8410 LANTERN POINT DRIVE HOUSTON, TX 77054 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/23/2009

Description:

THIS PROJECT WILL PROVIDE GRANTS TO REPAIR/REPLACE WATER WELLS AND SEPTIC TANKS THAT ARE NO LONGER FUNCTIONING AS INTENDED OR THAT POSE A HEALTH AND SAFETY HAZARD.

Financing

Funded Amount: 33,655.41
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 During program year, activity funded

PGM Year: 2009
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 3163 - HCCSD MINOR HOME REPAIR PROGRAM

Status: Open
 Location: 8410 LANTERN POINT DRIVE HOUSTON, TX 77054

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/23/2009

Financing

Funded Amount: 12,068.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

THIS PROJECT WILL PROVIDE GRANTS FOR MINOR REPAIRS (\$10,000.00 OR LESS) TO A TOTAL OF 10 OWNER-OCCUPIED HOUSEHOLDS.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 During program year, activity funded

PGM Year: 2009
Project: 0032 - LEAD-BASED PAINT HAZARD CONTROL PROGRAM
IDIS Activity: 3164 - HCPHES LEAD BASED PAINT HAZARD CONTROL

Status: Completed
 Location: 2223 WEST LOOP SOUTH HOUSTON, TX 77027

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14) National Objective: LMH

Initial Funding Date: 07/23/2009

Financing
 Funded Amount: 481,019.48
 Drawn Thru Program Year: 481,019.48
 Drawn In Program Year: 51,613.13

Description:
 HCPHES WORKS TO REDUCE LEAD-BASED PAINT IN SINGLE-FAMILY HOUSING SINGLE-FAMILY HOUSING UNITS IN HARRIS COUNTY.
 A TOTAL OF 50 HOUSEHOLDS WILL BE ASSISTED BY THIS PROGRAM.

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	50	50	0	0	50	50	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	50	50	0	0	50	50	0	0
Female-headed Households:	16		0		16			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	28	0	28	0
Moderate	14	0	14	0
Non Low Moderate	0	0	0	0
Total	50	0	50	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 During this program year, drawdown and activity completed.

2009 50 During the program year, lead hazard control activities completed on fifty(50)homes. Activity remains open awaiting payment of one (1) year retainage.

PGM Year: 2007
Project: 0039 - HC HOME REPAIR PROGRAM - HEALTH AND SAFETY
IDIS Activity: 3185 - HCIS HEALTH & SAFETY/ RODRIGUEZ LUPE

Status: Canceled
Location: 3130 MIERIANNE HOUSTON, TX 77093

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/02/2009

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 HCIS HEALTH & SAFETY PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009

DURING PY 2009, CLIENT DETERMINED TO BE ELIGIBLE TO RECEIVE ASSISTANCE AND AN ACTIVITY IS SET UP.

PGM Year: 2008
Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM
IDIS Activity: 3200 - HCIS HEALTH & SAFETY/ RODRIGUEZ, LUPE

Status: Completed
Location: 3130 MIERIANNE HOUSTON, TX 77093

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/30/2009

Description:

HCIS REHABILITATION PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREA.

Financing

Funded Amount: 14,300.00
Drawn Thru Program Year: 14,300.00
Drawn In Program Year: 715.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2009	1	During program year, retainage released and activity completed.

PGM Year: 2009
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 3224 - HCIS MINOR REPAIR/ HARRIS, ANNETTE

Status: Open
Location: 8803 ENCHANTED FOREST HOUSTON, TX 77088

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/07/2009

Financing

Funded Amount: 11,150.00
 Drawn Thru Program Year: 10,650.00
 Drawn In Program Year: 10,650.00

Description:
 HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREAS.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 During this program year, awaiting release of retainage for completion.

2009 DURING PY 2009, CLIENT DETERMINED TO BE ELIGIBLE TO RECEIVE ASSISTANCE AND AN ACTIVITY IS SET UP.

PGM Year: 2009
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 3225 - HCIS MINOR REPAIR/ STANDLEY, GLYNN & R.

Status: Open
 Location: 5535 DEER TIMBERS TRAIL HUMBLE, TX 77346

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/07/2009

Financing

Funded Amount: 12,990.00
 Drawn Thru Program Year: 12,341.00
 Drawn In Program Year: 12,341.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICES AREAS.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009		DURING PY 2009, CLIENT DETERMINED TO BE ELIGIBLE TO RECEIVE ASSISTANCE AND AN ACTIVITY IS SET UP.
2010		DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

PGM Year: 2008
Project: 0066 - SOUTH ZONE WASTEWATER IMPROVEMENTS PROJECT
IDIS Activity: 3230 - WCID#36 S. ZONE WASTEWATER IMPROVEMENTS

Status: Open Objective: Create suitable living environments
Location: 903 HOLLYWOOD HOUSTON, TX 77015 Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 10/12/2009

Financing

Funded Amount: 475,437.50
Drawn Thru Program Year: 259,834.93
Drawn In Program Year: 259,715.95

Description:

THE PROPOSED WASTEWATER IMPROVEMENTS LOCATES IN CLOVER LEAF, PRECINCT 2, WILL PROVIDE SERVICE TO APPROX. 4,886 UNDUPLICATED PERSONS OF WHOM, APPROX. 3,449 ARE LOW-MOD INCOME PERSON

Proposed Accomplishments

People (General) : 4,886
Total Population in Service Area: 4,886
Census Tract Percent Low / Mod: 70.60

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009		During this program year, project was bid-out. This activity received CDBR-R (ARRA) funding and is combined with Activity No. 3307. Activity remains open.

PGM Year: 2009
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 3257 - HCIS Minor Repair/ Nunez, Maria

Status: Open
 Location: 1007 8th Street Galena Park, TX 77547

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/01/2009

Financing

Funded Amount: 13,293.00
 Drawn Thru Program Year: 9,491.00
 Drawn In Program Year: 9,491.00

Description:

HCIS Minor Repair Program for low and moderate income homeowners in Harris County Service areas.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2009
 2010

During PY 2009, Client determined to be eligible to receive assistance and an activity is set up.
 DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

PGM Year: 2009
Project: 0052 - STAY CONNECTED PROGRAM
IDIS Activity: 3282 - NCI-Stay Connected-Hurricane Ike Relief

Status: Completed
 Location: 4500 Bissonnet Suite 200 Houston, TX 77401

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/11/2009

Financing

Funded Amount: 18,765.00
 Drawn Thru Program Year: 18,765.00
 Drawn In Program Year: 0.00

Description:

Case management program that services families and individuals affected by disaster. Staff provide advocacy, direct assistance, support, information and referrals to clients to help them regain their pre-disaster status. A minimum of 500 families will be served with these CDBG funds.

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	13
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	65	13
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	34

Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	65
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010		During program year, no new persons were served. Draw down and activity completed.
2009	65	During program year, 65 persons were served. Activating remains open pending draw down.

PGM Year: 2009
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 3368 - HC Minor Repair/Patricks, Alys M.

Status: Open
Location: 3103 Lucida Spring, TX 77373

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/27/2009

Description:
HCIS Minor Repair for low and moderate income homeowners in Harris County service areas.

Financing

Funded Amount: 6,424.00
Drawn Thru Program Year: 6,023.00
Drawn In Program Year: 6,023.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	1
2010	

During PY 2009, client determined to be eligible to receive assistance an an activity is set up.
 DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

PGM Year: 2009
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 3409 - HC Minor Repair/Patino, Maria D.

Status: Canceled
Location: 707 Avenue A South Houston, TX 77587

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/03/2009

Description:
 HCIS Minor Repair Program for Low and Moderate income homeowners in Harris County Service Areas.

Financing

Funded Amount:	0.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	Activity
2009	1	Activity cancelled

PGM Year: 2009
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 3410 - HC Minor Repair/Lee, Mary Louise

Status: Open Objective: Provide decent affordable housing
Location: 14305 Rawlings Humble, TX 77396 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/03/2009
Financing **Description:**
Funded Amount: 9,990.00 HCIS Minor Repair Program for Low and Moderate income homeowners in Harris County Service Areas.
Drawn Thru Program Year: 9,490.00
Drawn In Program Year: 9,490.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2009	1	During PY 2009, client determined to be eligible to receive assistance an an activity is set up.
2010		DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

PGM Year: 2008
Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM
IDIS Activity: 3423 - H & S Home Repair/Hinojosa, Gregorio

Status: Open Objective: Provide decent affordable housing
Location: 3406 Trent Huffman, TX 77336 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/22/2009

Financing

Funded Amount: 24,794.00
Drawn Thru Program Year: 21,413.00
Drawn In Program Year: 10,499.00

Description:

Health & Safety Home Repair program for low and moderate income homeowners in Harris County service areas.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2009	1	During PY 2009, client determined to be eligible to receive assistance an an activity is set up.
2010		DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

PGM Year: 2009
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 3442 - HCIS Minor Repair/Willis, Willie B.

Status: Open Objective: Provide decent affordable housing
Location: 2515 4th Street Galena Park, TX 77547 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/29/2010
Description: HCIS Minor Repair Program for low and moderate income homeowners in Harris County Service areas.

Financing
Funded Amount: 11,355.00
Drawn Thru Program Year: 10,857.00
Drawn In Program Year: 10,857.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2009	1	During PY 2009, client determined to be eligible to receive assistance an an activity is set up.
2010		DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

PGM Year: 2009
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 3443 - HCIS Minor Home Repair/Flayler, Pamela

Status: Open
Location: 7519 Log Cradle Houston, TX 77041

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/29/2010

Financing Description: HCIS Minor Repair Program for low and moderate income homeowners in Harris County Service areas.

Funded Amount: 8,749.00
Drawn Thru Program Year: 8,257.00
Drawn In Program Year: 8,257.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009	1	During PY 2009, client determined to be eligible to receive assistance an an activity is set up.
2010		DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

PGM Year: 2009
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 3444 - HCIS Minor Home Repair/Hamilton, Kathryn

Status: Open Objective: Provide decent affordable housing
 Location: 2701 Jorent Houston, TX 77088 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/29/2010
Financing Description: HCIS Minor Repair Program for low and moderate income homeowners in Harris County Service areas.

Funded Amount: 9,097.00
 Drawn Thru Program Year: 8,604.00
 Drawn In Program Year: 8,604.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2009	1	During PY 2009, client determined to be eligible to receive assistance an an activity is set up.
2010		DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

PGM Year: 2010
Project: 0036 - Neighborhood Nuisance Abatement Program
IDIS Activity: 3450 - HCPHES Nuisance Abatement

Status: Open Objective: Create suitable living environments
 Location: 2223 West Loop South Houston, TX 77027 Outcome: Sustainability

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 150,000.00
 Drawn Thru Program Year: 134,642.44
 Drawn In Program Year: 134,642.44

Proposed Accomplishments

Housing Units : 15

Description:

The Neighborhood Nuisance Abatement program will eliminate 15 dilapidated and unsafe structures located in low and moderate-income areas in an effort to improve the integrity of Harris County neighborhoods.

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	0

In the final 30-day public notice process. 34 total units currently in the program. Units demolished this period.

PGM Year: 2009
Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM
IDIS Activity: 3451 - Project Delivery

Status: Completed
 Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/03/2010

Financing

Funded Amount: 344.59
 Drawn Thru Program Year: 344.59
 Drawn In Program Year: 344.59

Description:

Project Delivery costs associated with the individual activities under this Project.

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010		During this program year, activity completed.
2009		During program year, activities are underway.

PGM Year: 2009
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 3452 - Project Delivery

Status: Open
Location: 8410 Lantern Point Drive Houston, TX 77054

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/03/2010

Description:
 Project Delivery costs associated with Activities for this Project

Financing

Funded Amount: 45,100.00
 Drawn Thru Program Year: 33,973.63
 Drawn In Program Year: 30,144.95

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009

During program year, activities are underway.

PGM Year: 2009
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 3462 - HCIS Minor Home Repair/Cardozo, Emilio & Ernestina

Status: Open
Location: 2623 Charriton Houston, TX 77039

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/12/2010

Financing

Funded Amount: 7,392.00
Drawn Thru Program Year: 6,954.00
Drawn In Program Year: 6,954.00

Description:

HCIS Minor Repair program for low and moderate income homeowners in Harris County service areas.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2009	1	During PY 2009, client determined to be eligible to receive assistance and an activity set up.
2010		DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

PGM Year: 2009
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 3463 - HCIS Minor Home Repair/Guajardo, Mary Z.

Status: Open
Location: 1327 14th Street Galena Park, TX 77547

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/25/2010

Financing

Funded Amount: 9,057.00
Drawn Thru Program Year: 7,822.00
Drawn In Program Year: 7,822.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICE AREAS.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009	1	During PY 2009, client determined to be eligible to receive assistance an an activity is set up.
2010		DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

PGM Year:	2010
Project:	0006 - POWER Program
IDIS Activity:	3477 - A Caring Safe Place-POWER Program

Status:	Completed	Objective:	Create suitable living environments
Location:	1804 Carr Street Houston, TX 77026	Outcome:	Availability/accessibility
		Matrix Code:	Substance Abuse Services (05F)
		National Objective:	LMC

Initial Funding Date: 06/07/2010

Financing

Funded Amount: 49,327.03

Description:

This activity will provide Case Management and Drug Abuse Counseling and Treatment Services homeless persons living with HIV/AIDS.

Drawn Thru Program Year: 49,327.03

Drawn In Program Year: 49,327.03

Proposed Accomplishments

People (General) : 27

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	1
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 28 During this program year, 28 persons were served. Activity complete.

PGM Year: 2010

Project: 0007 - Court Appointed Special Advocate Program

IDIS Activity: 3478 - Court Appointed Special Advocate Program

Status: Completed

Location: 2401 Portsmouth St Ste 210 Houston, TX 77098-3936

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Abused and Neglected Children (05N)

National Objective: LMC

Initial Funding Date: 06/08/2010

Description:

This activity will provide funds to supervise court appointed volunteers in their efforts to provide Advocacy services to neglected children in the Harris County Services area.

Financing

Funded Amount: 60,664.00
 Drawn Thru Program Year: 60,664.00
 Drawn In Program Year: 60,664.00

Proposed Accomplishments

People (General) : 139

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	92	48
Black/African American:	0	0	0	0	0	0	82	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	186	48
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	154
Low Mod	0	0	0	11
Moderate	0	0	0	12
Non Low Moderate	0	0	0	9
Total	0	0	0	186
Percent Low/Mod				95.2%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	186	During this program year, 186 persons were served. Activity complete.

PGM Year: 2010
Project: 0008 - Interview and Therapy Services for Sexually Abused Children
IDIS Activity: 3479 - Therapy and Interviewing Services for Sexually Abused Children

Status: Completed
 Location: 2505 Bolsover Houston, TX 77005

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 79,881.99
 Drawn Thru Program Year: 79,881.99
 Drawn In Program Year: 79,881.99

Description:

This activity will provide forensic interviews and sessions of therapy for abused children in the Harris County service area.

Proposed Accomplishments

People (General) : 299

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	188	103
Black/African American:	0	0	0	0	0	0	92	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	295	103
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	157
Low Mod	0	0	0	15
Moderate	0	0	0	30
Non Low Moderate	0	0	0	93
Total	0	0	0	295
Percent Low/Mod				68.5%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	295	During this program year, 295 persons were served. Activity complete.

PGM Year: 2010
Project: 0009 - South Houston Intervention Initiative
IDIS Activity: 3480 - Initiative Services 2010

Status: Completed
 Location: 3222 Burke Road, Suite 111 South Houston, TX 77504

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 43,820.07
 Drawn Thru Program Year: 43,820.07
 Drawn In Program Year: 43,820.07

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF TUTORING MENTORING AND ENRICHMENT ACTIVITIES TO ELIGIBLE CHILDREN.

Proposed Accomplishments

People (General) : 123

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	130	130
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	132	130
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	74
Low Mod	0	0	0	49
Moderate	0	0	0	5
Non Low Moderate	0	0	0	4
Total	0	0	0	132
Percent Low/Mod				97.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 132

During this program year, 132 persons were served. Activity complete.

PGM Year: 2010
Project: 0010 - Delinquency Prevention Mentoring
IDIS Activity: 3481 - Delinquency Prevention Mentoring

Status: Completed
 Location: 6300 Chimney Rock Houston, TX 77081

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding Date: 06/08/2010

Description:
 THIS ACTIVITY WILL PROVIDE DELINQUENCY INTERVENTION TO ELIGIBLE YOUTH.

Financing

Funded Amount: 36,230.10
 Drawn Thru Program Year: 36,230.10
 Drawn In Program Year: 36,230.10

Proposed Accomplishments

People (General) : 71

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	35
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	66	35
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	15
Moderate	0	0	0	11

Non Low Moderate	0	0	0	0
Total	0	0	0	66
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 66

During this program year, 66 persons were served. Activity complete.

PGM Year: 2010
Project: 0011 - Battered Women's Shelter "The Door"
IDIS Activity: 3483 - EMERGENCY SHELTER SUPPORTIVE SERVICES

Status: Completed
Location: P.O. Box 893 Humble, TX 77347

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 34,486.00
Drawn Thru Program Year: 34,486.00
Drawn In Program Year: 34,486.00

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT ANDSESSIONS OF CHILD CARE OR FOOD PREPARATION TO ELIGIBLE HOMELESS PERSONS.

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	267	161
Black/African American:	0	0	0	0	0	0	119	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	45	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	450	161

Female-headed Households: 0

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	450
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	450
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	450	During this program year, 450 persons were served. Activity complete.

PGM Year: 2010
Project: 0012 - Non-Emergency Medical Transportation Program
IDIS Activity: 3484 - NON-EMERGENCY TRANSPORTATION

Status: Open
Location: 8410 Lantern Point Drive Houston, TX 77054
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Transportation Services (05E) **National Objective:** LMC

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 288,536.00
 Drawn Thru Program Year: 167,849.93
 Drawn In Program Year: 167,849.93

Description:

THIS ACTIVITY WILL PROVIDE NON-EMERGENCY TRANSPORTATION TO ELIGIBLE SENIORS CITIZENS AND DISABLED PERSONS.

Proposed Accomplishments

People (General) : 175

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	81	39
Black/African American:	0	0	0	0	0	0	68	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	176	39

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	161
Low Mod	0	0	0	12
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	176
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 176

During this program year, 176 persons were served. Activity open pending final drawdown.

PGM Year: 2010
Project: 0013 - Northline Case Management
IDIS Activity: 3485 - Northline Case Management

Status: Open
Location: 8410 Lantern Point Drive Houston, TX 77054

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Initial Funding Date: 06/08/2010

Description:
This activity will provide case management services for homeless residents of Northline.

Financing

Funded Amount: 100,000.00
Drawn Thru Program Year: 32,578.35
Drawn In Program Year: 32,578.35

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

During this program year, activity remains open.

PGM Year: 2010
Project: 0014 - Seniors Drama Program
IDIS Activity: 3486 - Seniors Drama Program

Status: Completed
Location: 3815 Cavalcade Houston, TX 77026

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 21,897.00
Drawn Thru Program Year: 21,897.00
Drawn In Program Year: 21,897.00

Description:

This activity will help seniors engage in a relevant and meaningful endeavor, avoid loneliness and improve their communication skills.

Proposed Accomplishments

People (General) : 86

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	85	16
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	106	16

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	36
Moderate	0	0	0	0
Non Low Moderate	0	0	0	70
Total	0	0	0	106
Percent Low/Mod	34.0%			

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	106	During this program year, 106 persons were served. Activity complete.

PGM Year: 2010
Project: 0015 - TRIAD Prevention Program: Truancy Learning Camp Project
IDIS Activity: 3487 - LIFE SKILLS

Status: Completed Objective: Create suitable living environments
Location: 6300 Chimney Rock Road Houston, TX 77081 Outcome: Sustainability
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 06/08/2010

Description:

THIS ACTIVITY WILL PROVIDE LIFE SKILLS TRAINING TO ELIGIBLE YOUTH AT YOUTH CAMPS.

Financing

Funded Amount: 58,135.02
Drawn Thru Program Year: 58,135.02
Drawn In Program Year: 58,135.02

Proposed Accomplishments

People (General) : 108

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	75	75
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	18	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	108	75

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	35
Moderate	0	0	0	22
Non Low Moderate	0	0	0	15
Total	0	0	0	108
Percent Low/Mod				86.1%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 108

During this program year, 108 persons were served. Activity completed.

PGM Year: 2010
Project: 0016 - Aquatics Program
IDIS Activity: 3488 - AQUATICS

Status: Completed
Location: 3815 Cavalcade Houston, TX 77026

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 53,650.00
Drawn Thru Program Year: 53,650.00
Drawn In Program Year: 53,650.00

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF SWIM INSTRUCTION DEVELOPMENT TO ELIGIBLE YOUTH.

Proposed Accomplishments

People (General) : 230

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	234	234
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	257	234
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	145
Low Mod	0	0	0	83
Moderate	0	0	0	23
Non Low Moderate	0	0	0	6
Total	0	0	0	257
Percent Low/Mod				97.7%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	257	During this program year, 257 persons were served. Activity complete.

PGM Year: 2010
Project: 0017 - Discovery Camp
IDIS Activity: 3489 - Discovery Camp

Status: Completed
Location: 3815 Cavalcade Houston, TX 77026

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 06/08/2010

Financing
 Funded Amount: 32,973.00
 Drawn Thru Program Year: 32,973.00
 Drawn In Program Year: 32,973.00

Description:
 THIS ACTIVITY WILL PROVIDE SUMMER DAY CAMP AND TRAVELINGNATURALIST PROGRAM TO ELIGIBLE YOUTH.

Proposed Accomplishments

People (General) : 262

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	236	209
Black/African American:	0	0	0	0	0	0	140	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	394	209
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	89
Low Mod	0	0	0	213
Moderate	0	0	0	28
Non Low Moderate	0	0	0	64
Total	0	0	0	394
Percent Low/Mod				83.8%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 394 During this program year, 394 persons were served. Activity complete.

PGM Year: 2010

Project: 0018 - Summer Games

IDIS Activity: 3490 - SUMMER GAMES

Status: Completed

Location: 3815 Cavalcade Houston, TX 77026

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 74,693.00

Drawn Thru Program Year: 74,693.00

Description:

THIS ACTIVITY WILL ALLOW ELIGIBLE CHILDREN AND YOUTH TO PARTICIPATE IN A SUMMER GAMES PRELIMINARY EVENT AND IN THE SUMMER GAMES FINAL EVENT.

Drawn In Program Year: 74,693.00

Proposed Accomplishments

People (General) : 503

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	142	82
Black/African American:	0	0	0	0	0	0	213	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	363	82
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	197
Low Mod	0	0	0	71
Moderate	0	0	0	60
Non Low Moderate	0	0	0	35
Total	0	0	0	363
Percent Low/Mod				90.4%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 363

During this program year, 363 persons were served. Activity complete.

PGM Year: 2010
Project: 0019 - Dental Care for the Homeless
IDIS Activity: 3491 - DENTAL AND RESTORATIVE CARE SERVICES

Status: Completed
 Location: P.O. Box 66690 Houston, TX 77266

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 06/08/2010

Description:

THIS ACTIVITY WILL PROVIDE DENTAL VISITS INCLUDING RESTORATIVE CARE (FILLINGS) AND DENTURES AND PARTIALS TO ELIGIBLE HOMELESS PERSONS.

Financing

Funded Amount: 65,678.00
Drawn Thru Program Year: 65,678.00
Drawn In Program Year: 65,678.00

Proposed Accomplishments

People (General) : 220

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	186	35
Black/African American:	0	0	0	0	0	0	302	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	494	35
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	494
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	494
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 494 During this program year, 494 persons were served. Activity complete.

PGM Year: 2010
Project: 0020 - Children & Youth Enrichment Services
IDIS Activity: 3492 - CHILDREN & YOUTH ENRICHMENT SERVICES

Status: Completed
 Location: 1010 Waugh Drive Houston, TX 77019

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 71,047.98
 Drawn Thru Program Year: 71,047.98
 Drawn In Program Year: 71,047.98

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF ENRICHMENT ACTIVITIES AND SESSIONS OF ADVOCACY TO ELIGIBLE YOUTH WHO ARE HOMELESS AS A RESULT OF DOMESTIC VIOLENCE AND/OR SEXUAL ASSAULT.

Proposed Accomplishments

People (General) : 204

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	90	70
Black/African American:	0	0	0	0	0	0	70	2
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	164	72
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	164
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	164
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	164	During this program year, 164 persons were served. Activity complete.

PGM Year: 2010
Project: 0021 - Meals on Wheels for Greater Houston (MOWGH)
IDIS Activity: 3493 - Meals on Wheels GH-Case Management

Status: Completed
 Location: 3217 Montrose Boulevard Houston, TX 77006

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 35,386.00
 Drawn Thru Program Year: 35,386.00
 Drawn In Program Year: 35,386.00

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT TO ELIGIBLE SENIORS

Proposed Accomplishments

People (General) : 313

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	320	99
Black/African American:	0	0	0	0	0	0	128	0
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	470	99
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	470
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	470
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 470

During this program year, 470 persons were served. Activity Complete.

PGM Year: 2010
Project: 0022 - Meals on Wheels Case Management
IDIS Activity: 3494 - Meals on Wheels-CASE MANAGEMENT

Status: Open
Location: 1555 Kuykendahl Road Houston, TX 77090

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 06/08/2010

Description:
THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT TO ELIGIBLE SENIORS.

Financing

Funded Amount: 36,076.53
Drawn Thru Program Year: 36,076.53
Drawn In Program Year: 36,076.53

Proposed Accomplishments

People (General) : 301

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	229	39
Black/African American:	0	0	0	0	0	0	102	0
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	349	39
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	349
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	349
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 349

During this program year, 349 persons were served. Activity open pending final drawdown.

PGM Year: 2010
Project: 0023 - Precinct2gether After-School & Summer Day Camp Program
IDIS Activity: 3495 - AFTER SCHOOL AND SUMMER DAY CARE

Status: Completed
Location: 14350 Wallisville Road Houston, TX 77049

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 06/08/2010

Description:
THIS ACTIVITY WILL PROVIDE AFTER SCHOOL CARE AND SUMMER CARE TO ELIGIBLE YOUTH.

Financing

Funded Amount: 162,288.00
Drawn Thru Program Year: 162,288.00
Drawn In Program Year: 162,288.00

Proposed Accomplishments

People (General) : 708

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	735	735
Black/African American:	0	0	0	0	0	0	277	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,053	735

Female-headed Households: 0

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	470
Low Mod	0	0	0	348
Moderate	0	0	0	175
Non Low Moderate	0	0	0	60
Total	0	0	0	1,053
Percent Low/Mod				94.3%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	1,053	During this program year, 1053 persons were served. Activity complete.

PGM Year: 2010
Project: 0024 - Transportation Voucher Program
IDIS Activity: 3496 - TRANSPORTATION VOUCHER PROGRAM

Status: Completed Objective: Create suitable living environments
Location: 14350 Wallisville Rd Houston, TX 77049-4145 Outcome: Sustainability
Matrix Code: Transportation Services (05E) National Objective: LMC

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 97,373.00
Drawn Thru Program Year: 97,373.00
Drawn In Program Year: 97,373.00

Description:

THIS ACTIVITY WILL PROVIDE TRANSPORTATION VOUCHERS TO ELIGIBLE ELDERLY AND/OR DISABLED PERSONS.

Proposed Accomplishments

People (General) : 335

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	191	54
Black/African American:	0	0	0	0	0	0	71	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	275	54

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	275
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	275
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 275

During this program year, 275 persons were served. Activity complete.

PGM Year: 2010
Project: 0025 - Housing for the Homeless Case Management
IDIS Activity: 3509 - CASE MANAGEMENT FOR HOMELESS PERSONS

Status: Completed
Location: 2505 Fannin Houston, TX 77002

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 97,048.00
Drawn Thru Program Year: 97,048.00
Drawn In Program Year: 97,048.00

Description:

THIS ACTIVITY WILL PROVIDE SESSIONS OF CASE MANAGEMENT TO ELIGIBLE HOMELESS PERSONS.

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	4
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	57	4

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	57
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	57
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2010	57	During this program year, 57 persons were served. Activity complete.

PGM Year: 2010
Project: 0026 - Taping for the Blind Radio Outreach
IDIS Activity: 3510 - RADIO READING SERVICE

Status:	Completed	Objective:	Create suitable living environments
Location:	3935 Essex Lane Houston, TX 77027	Outcome:	Sustainability
		Matrix Code:	Handicapped Services (05B) National Objective: LMC

Initial Funding Date: 06/08/2010

Financing
 Funded Amount: 32,040.73
 Drawn Thru Program Year: 32,040.73
 Drawn In Program Year: 32,040.73

Description:
 THIS ACTIVITY WILL PROVIDE RADIO READING SERVICES TO ELIGIBLE VISUALLY IMPAIRED PERSONS.

Proposed Accomplishments

People (General) : 52

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	40	4
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	4

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	50
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	50	During this program year, 50 persons were served. Activity complete.

PGM Year: 2010
Project: 0027 - Partners in Prevention and Vision Matters
IDIS Activity: 3511 - VISION SCREENING FOR HOMELESS PERSONS

Status: Completed Objective: Create suitable living environments
Location: 2202 Waugh Drive Houston, TX 77006 Outcome: Sustainability
Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 06/08/2010

Financing **Description:**
THIS ACTIVITY WILL PROVIDE VISION SCREENINGS, EYE EXAMINATIONS OR EYEGLASSES TO ELIGIBLE HOMELESS PERSONS.

Funded Amount: 36,288.00
Drawn Thru Program Year: 36,288.00
Drawn In Program Year: 36,288.00

Proposed Accomplishments

People (General) : 926

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	747	226
Black/African American:	0	0	0	0	0	0	834	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,631	226
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,631
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,631
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	1,631	During this program year, 1631 persons were served. Activity complete.

PGM Year: 2010
Project: 0028 - SPARK Park at McWhirter Elementary
IDIS Activity: 3512 - SPARK Park/McWhirter Elementary

Status: Open
Location: 2425 E. Main Street League City, TX 77573

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 274,344.00
Drawn Thru Program Year: 1,782.40
Drawn In Program Year: 1,782.40

Description:

This activity will construct a SPARK Park on the grounds of McWhirter Elementary in Harris County service area.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,247
Census Tract Percent Low / Mod: 79.50

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0029 - Sanitary Sewer Improvements
IDIS Activity: 3513 - Crosby Sanitary Sewer Improvements

Status: Open Objective: Create suitable living environments
 Location: 103 W. Wahl Street Crosby, TX 77532 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 06/08/2010
Financing
 Funded Amount: 373,301.25
 Drawn Thru Program Year: 4,304.68
 Drawn In Program Year: 4,304.68

Proposed Accomplishments
 People (General) : 1
 Total Population in Service Area: 1,347
 Census Tract Percent Low / Mod: 56.30

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2010		The bid opening date was held on 12/02/2010. Awaiting transmittal of the bid tabulations and recommendation letter from the engineer.

PGM Year: 2010
Project: 0030 - Health & Safety Home Repair Program
IDIS Activity: 3514 - Health & Safety Home Repair Program

Status: Open Objective: Create suitable living environments
 Location: 8410 Lantern Point Drive Houston, TX 77054 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/08/2010
Financing
 Funded Amount: 130,897.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Housing Units : 6

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year:	2010							
Project:	0031 - Minor Home Repair Program							
IDIS Activity:	3515 - Minor Home Repair							
Status:	Open			Objective:	Create suitable living environments			
Location:	8410 Lantern Point Dr Houston, TX 77054-1552			Outcome:	Sustainability			
				Matrix Code:	Rehab; Single-Unit Residential (14A)		National Objective:	LMH

Initial Funding Date: 06/08/2010

Financing

Funded Amount:	206,807.20
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

Description:

This activity will provide funding for minor repairs of housing owned by eligible individuals.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year:	2010
Project:	0032 - Inwood Place Sanitary Sewer Collection- Phase I
IDIS Activity:	3516 - Inwood Place - Phase I

Status: Canceled
 Location: 7901 El Rio Street Houston, TX 77054

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 This activity will allow for continuation to install a water system in this area.

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 1,499
 Census Tract Percent Low / Mod: 76.90

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
 2010 Activity canceled.

PGM Year: 2009
Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM
IDIS Activity: 3517 - H & S Home Repair Program/Janak, Darlene

Status: Canceled
 Location: 2232 Hopper Road Houston, TX 77093

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/07/2010

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Home repair program for low and moderate income homeowners in Harris County service areas.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	Activity cancelled
2009	1	Activity cancelled

PGM Year: 2010
Project: 0034 - Fallbrook Drive- Segment C, Road Log 315808 & 315815
IDIS Activity: 3519 - Fallbrook - Segment C. Road Log

Status: Open
Location: 1001 Preston Houston, TX 77002

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 06/08/2010

Financing
 Funded Amount: 1,113,020.00
 Drawn Thru Program Year: 204,377.96
 Drawn In Program Year: 204,377.96

Description:
 This activity will funds the construction of 2,900 linear feet of 25 foot side steel reinforced 10-inch concrete pavement as well as 3,546 linear feet of 4-ft wide sidewald on Fallbrook Drive.

Proposed Accomplishments
 People (General) : 1
 Total Population in Service Area: 3,785
 Census Tract Percent Low / Mod: 52.70

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	Construction to begin on 01/03/2011.
2010		Construction to begin on 01/03/2011.

PGM Year: 2010
Project: 0035 - Lead Based Paint Hazard Control Program
IDIS Activity: 3520 - Lead Based Paint Hazard Control Program

Status: Open
Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments
Outcome: Sustainability

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 600,000.00
 Drawn Thru Program Year: 522,293.43
 Drawn In Program Year: 522,293.43

Description:

This activity will reduce lead-based paint hazards on single-family housing units in Harris County service area.

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0038 - Triangle Area Service Lateral and Manhole Rehabilitation
IDIS Activity: 3523 - WCID #21 - Manhole Rehab

Status: Open
Location: 158080 Avenue C Channelview, TX 77530-3702

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 155,225.00
Drawn Thru Program Year: 2,718.16
Drawn In Program Year: 2,718.16

Description:

This activity will provide funding for the replacement of residential sanitary sewer service laterals and the sealing of manholes.

Proposed Accomplishments

People (General) : 2,867
Total Population in Service Area: 2,867
Census Tract Percent Low / Mod: 58.40

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010		Contractor has not yet mobilized.

PGM Year: 2010
Project: 0039 - Wastewater Regionalization: Construction
IDIS Activity: 3524 - Sequoia - Wastewater Regionalization

Status: Open
Location: 10377 Stella Link Road Houston, TX 77025

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 935,362.00
Drawn Thru Program Year: 1,158.56
Drawn In Program Year: 1,158.56

Description:

This activity will fund construction of a lift station and force main to convey sewage to a COH gravity line at Lee Road and Aldine Bender.

Proposed Accomplishments

People (General) : 9,371
Total Population in Service Area: 9,746
Census Tract Percent Low / Mod: 65.20

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010		District requested 30-day extension to revise plans. Received cost estimates and analysis reports.

PGM Year: 2009
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 3549 - Minor Home Repair/Henry, Irene

Status: Open
Location: 3922 Beau Lane Houston, TX 77039

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/26/2010

Financing

Funded Amount: 9,995.00
Drawn Thru Program Year: 9,495.00
Drawn In Program Year: 9,495.00

Description:

Minor Repair program for low and moderate income homeowners in Harris County Service Area

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting

2010 DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

2009 1

PGM Year: 2010**Project:** 0051 - Galena Park Infrastructure**IDIS Activity:** 3550 - Galena Park Infrastructure Rehab

Status: Open

Location: P.O. Box 46 Galena Park, TX 77547

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 06/08/2010**Financing**

Funded Amount: 184,972.00

Drawn Thru Program Year: 68,075.13

Drawn In Program Year: 68,075.13

Description:

This activity will rehabilitate 3,365 linear feet of deteriorated infrastructure that serves units for the purpose of improving the environment and quality of life for Galena Park citizens.

Proposed Accomplishments

People (General) : 1

Total Population in Service Area: 6,664

Census Tract Percent Low / Mod: 67.00

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting

2010 No activities this week.

PGM Year: 2010**Project:** 0052 - Renovation of Galena Park, Jacinto City & South Houston Libraries**IDIS Activity:** 3551 - Galena Park/JacintoCity/South Houston Library Renovation

Status: Open

Location: 8080 El Rio St Houston, TX 77054-4187

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 06/08/2010**Financing**

Funded Amount: 805,267.00

Drawn Thru Program Year: 18,364.50

Drawn In Program Year: 18,364.50

Description:

Fund will be used to add computer labs to Galena Park and South Houston and a meeting room will be added to Jacinto City.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 28,223

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 MEP in progress. Bid-out pending MEP completion. Site visit conducted on 11/11/2010.

PGM Year: 2009
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 3560 - MINOR HOME REPAIR/Gould-Wickers, Patricia

Status: Open
 Location: 8903 Lakeside Forest Houston, TX 77088

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/30/2010

Financing

Funded Amount: 8,595.00
 Drawn Thru Program Year: 7,423.00
 Drawn In Program Year: 7,423.00

Description:

HCIS MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOEMOWNERS IN HARRIS COUNTY SERVICE AREAS.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010		DURING PROGRAM YEAR, ACTIVITY UNDERWAY.
2009	1	DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

PGM Year: 2010
Project: 0053 - Lee College McNair Center at I-10
IDIS Activity: 3561 - Lee College McNair Center

Status: Open
Location: P.O. Box 818 Baytown, TX 77521

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 1,008,856.00
Drawn Thru Program Year: 3,349.82
Drawn In Program Year: 3,349.82

Description:
The purpose of this activity is to construct Phase III of the Lee College McNair Center. Phase I and II are complete.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,242
Census Tract Percent Low / Mod: 63.70

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010		GM reviewed and sent the bid approval letter to Lee College. Received the requirement documents as requested. Lee college will issue Notice of Award to contractor.

PGM Year: 2009
Project: 0030 - MINOR HOME REPAIR PROGRAM
IDIS Activity: 3562 - MINOR HOME REPAIR/Hinojosa, Gregorio

Status: Completed
Location: 3406 Trent Huffman, TX 77336

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/25/2010

Financing

Funded Amount: 5,745.00

Description:
Minor Repair Program for low and moderate income homeowners in Harris County service area.

Drawn Thru Program Year: 5,745.00

Drawn In Program Year: 5,745.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 1 During this program year, retainage released and activity completed.

PGM Year: 2008
Project: 0029 - HEALTH & SAFETY HOME REPAIR PROGRAM
IDIS Activity: 3563 - HEALTH & SAFETY HOME REPAIR/Durette, Diana

Status: Open
Location: 407 Kilgore Baytown, TX 77520

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/12/2010

Description:

Health & Safety Home Repair program for low and moderate income homeowners in Harris County service areas.

Financing

Funded Amount: 40,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	1	During this program year, activity underway.

PGM Year: 2008
Project: 0046 - DOWNPAYMENT ASSISTANCE PROGRAM
IDIS Activity: 3565 - DAP/Jenkins, Eugene & Desiree

Status: Completed
 Location: 224 N. 6th Street La Porte, TX 77571

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding Date: 05/25/2010

Financing

Funded Amount: 4,844.36
 Drawn Thru Program Year: 4,844.36
 Drawn In Program Year: 4,844.36

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	1	0	0	1	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	1	During program year, client received downpayment assistance. Activity completed.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3618 - Minor Home Repair/Kirkland, Larry & Mary

Status: Open
 Location: 19428 Doerre Spring, TX 77379

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 10,671.80
 Drawn Thru Program Year: 10,172.00
 Drawn In Program Year: 10,172.00

Description:

Minor Repair Program for low and moderate income homeowners in Harris County Service areas.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 1

DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

PGM Year: 2010

Project: 0005 - CDBG/ESG Administration

IDIS Activity: 3620 - CDBG ADMINISTRATION

Status: Completed

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 06/08/2010

Financing

Funded Amount: 2,344,211.00

Drawn Thru Program Year: 2,344,211.00

Drawn In Program Year: 2,344,211.00

Description:

FUNDS FOR THE PURPOSE OF ADMINISTERING THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3628 - Minor Home Repair/Sowell, Alice

Status: Open

Location: 4823 Sandydale Houston, TX 77039

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/24/2010

Financing

Funded Amount: 9,990.00

Drawn Thru Program Year: 9,490.00

Drawn In Program Year: 9,490.00

Description:

Minor Repair Program for low and moderate income homeowners in Harris County service areas.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2010	1	During this program year, activity underway.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3629 - Minor Home Repair/Sheppard, Martin & Kathryn

Status: Open Objective: Create suitable living environments
Location: 12063 Ginger Lei Houston, TX 77044 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/24/2010

Financing **Description:** Minor Repair Program for low and moderate homeowners in the Harris County service areas.

Funded Amount: 10,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2010	1	During this program year, activity underway.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3638 - MINOR HOME REPAIR/Evans, Jaqueline Barnes

Status: Open
Location: 3130 RACCOON RUN SPRING, TX 77373

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/06/2010

Financing

Funded Amount: 13,845.00
Drawn Thru Program Year: 9,847.00
Drawn In Program Year: 9,847.00

Description:

MINOR REPAIR PROGRAM FOR LOW AND MODERATE INCOME HOMEOWNERS IN HARRIS COUNTY SERVICE AREA.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 1 DURING THIS PROGRAM YEAR, ACTIVITY IS UNDERWAY.

PGM Year: 2010

Project: 0031 - Minor Home Repair Program

IDIS Activity: 3639 - MINOR HOME REPAIR/Hernandez, Fabian & Manuela

Status: Open

Location: 818 KIRKPATRICK CHANNELVIEW, TX 77530

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/06/2010

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 9,405.00

Description:

MINOR HOME REPAIR PROGRAM FOR LOW AND MODERATE HOMEOWNERS IN THE HARRIS COUNTY SERVICE AREAS.

Drawn In Program Year: 9,405.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 1

DURING PROGRAM YEAR, ACTIVITY UNDERWAY.

PGM Year: 2010
Project: 0030 - Health & Safety Home Repair Program
IDIS Activity: 3640 - PD HC Health & Safety

Status: Open
Location: 8410 Lantern Point Houston, TX 77054

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/06/2010

Description:

Delivery costs associated with PY2010 Health & Safety Home Repair project

Financing

Funded Amount: 24,000.00
Drawn Thru Program Year: 578.31
Drawn In Program Year: 578.31

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3641 - PD Minor Home Repair

Status: Open

Objective: Provide decent affordable housing

Initial Funding Date: 07/06/2010

Description:

Delivery costs associated with PY2010 Minor Home Repair project.

Financing

Funded Amount: 114,400.00
 Drawn Thru Program Year: 12,195.64
 Drawn In Program Year: 12,195.64

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0055 - Harris County Cemetery
IDIS Activity: 3642 - Harris County Cemetery - New Acquisition

Status: Open
 Location: 8410 Lantern Point Houston, TX 77054

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMC

Initial Funding Date: 07/14/2010

Financing

Funded Amount: 437,000.00
 Drawn Thru Program Year: 349,305.45
 Drawn In Program Year: 349,305.45

Description:

Acquisition of property located at 21122 Crosby Eastgate Road, Crosby, Tx77532 to develop into a Harris County Cemetery for the indigent.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 During this program year, \$300,000 was allocated for design and site work

PGM Year: 2008
Project: 0046 - DOWNPAYMENT ASSISTANCE PROGRAM
IDIS Activity: 3644 - DAP/Reyes, Marvin

Status: Completed
Location: 6715 Rusty Ridge Drive Katy, TX 77449

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Direct Homeownership Assistance (13) **National Objective:** LMH

Initial Funding Date: 07/27/2010

Financing **Description:** Lending Services DAP Program for low and moderate income families in Harris County Services area.

Funded Amount: 2,867.01
 Drawn Thru Program Year: 2,867.01
 Drawn In Program Year: 2,867.01

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2010	1	During program year, retainage released and activity completed.
2008		During program year, retainage released and activity completed.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3661 - Minor Home Repair/Kreiler, Cecilia

Status: Open
Location: 19811 Village Chase Houston, TX 77084

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/12/2010

Financing

Funded Amount: 10,000.00
Drawn Thru Program Year: 9,376.50
Drawn In Program Year: 9,376.50

Description:

Minor Home Repair Program for low and moderate income homeowners in the Harris County service area.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2010	1	During program year, project underway.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3699 - CDBG/McGill, Barbara

Status: Open
Location: 27410 Oak Spring, TX 77373

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/20/2010

Financing

Funded Amount: 9,965.00
 Drawn Thru Program Year: 8,470.00
 Drawn In Program Year: 8,470.00

Description:

Minor home repair for low and moderate income homeowners in the Harris County Service Area.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 1 0 0 0 1 0 0 0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 1

During program year, project underway.

PGM Year: 2010
Project: 0058 - Harbortree Design
IDIS Activity: 3700 - Harbortree Apartments Rehabilitation

Status: Canceled
Location: 17700 El Camino Real Houston, TX 77058-3067

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 09/28/2010

Description:

The CDBG-D funds allocated to this project will be used for development and rehabilitation costs and result in CDBG-D assisted units.

Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 93

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0057 - Jail Inreach Program
IDIS Activity: 3712 - Jail Inreach Program

Status: Open
Location: PO Box 66690 Houston, TX 77266-6690

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 10/12/2010

Description:
THIS PROJECT WILL PROVIDE MEDICAL CARE AND CASE MANAGEMENT SERVICES.

Financing
Funded Amount: 65,219.00
Drawn Thru Program Year: 42,627.53
Drawn In Program Year: 42,627.53

Proposed Accomplishments

People (General) : 62

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	83	22
Black/African American:	0	0	0	0	0	0	126	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	211	22

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	211
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	211
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 211

During this program year, 211 persons have been served.

PGM Year: 2010
Project: 0059 - CSD/ Emergency Financial Assistance
IDIS Activity: 3725 - Emergency Financial Assistance

Status: Open
Location: 9418 Jensen Dr Houston, TX 77093-6839

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/26/2010

Financing

Funded Amount: 50,000.00
Drawn Thru Program Year: 42,057.71
Drawn In Program Year: 42,057.71

Description:

This activity will provide emergency financial assistance to families in need in the Harris County service area.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	71	50
Black/African American:	0	0	0	0	0	0	202	0
Asian:	0	0	0	0	0	0	1	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	279	50

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	185
Low Mod	0	0	0	69
Moderate	0	0	0	25
Non Low Moderate	0	0	0	0
Total	0	0	0	279
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 279

During this program year, 279 persons were served.

PGM Year: 2010

Project: 0060 - CSD/ Continuation of Harris County Public Transit Route

IDIS Activity: 3726 - HC Public Transit Route

Status: Open

Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Transportation Services (05E)

National Objective: URG

Initial Funding Date: 10/26/2010

Description:

This activity will provide transportation to persons in urgent need.

Financing

Funded Amount: 50,200.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 1,000

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0061 - CSD/ Strategic Plan Implementation
IDIS Activity: 3727 - CSD Strategic Plan Implementation

Status: Completed
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/26/2010

Financing

Funded Amount: 891.51
 Drawn Thru Program Year: 891.51
 Drawn In Program Year: 891.51

Description:
 This activity will provide services

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3734 - CDBG/Flowler, Victoria Idell

Status: Open
 Location: 11031 Rainbow Glen Houston, TX 77064

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/02/2010

Financing

Funded Amount: 9,930.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 Minor home repair for low and moderate income homeowners in the Harris County area.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	1	During project year, project underway.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3735 - CDBG/Black, Otis D. & Patricia A.

Status: Open
Location: 5322 Windsong Trail Houston, TX 77084

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/02/2010

Description:

Minor home repair for low and moderate income homeowners in the Harris County area.

Financing

Funded Amount: 10,000.00
Drawn Thru Program Year: 8,377.00
Drawn In Program Year: 8,377.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2010	1	During program year, project underway.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3736 - CDBG/Martin, Judy Michele

Status: Open Objective: Create suitable living environments
Location: 18323 Willow Moss Katy, TX 77449 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/02/2010

Financing **Description:** Minor home repair for low and moderate income homeowners in the Harris County area.

Funded Amount: 9,130.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	1	During program year, project underway.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3737 - CDBG/Dubois, David Leon

Status: Open
Location: 208 Heather Gate Crosby, TX 77532

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/02/2010

Financing **Description:** Minor home repair for low and moderate income homeowners in the Harris County area.

Funded Amount: 9,950.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	1	During program year, project underway.

PGM Year: 2010

Project: 0030 - Health & Safety Home Repair Program

IDIS Activity: 3738 - CDBG/McGill, Barbara

Status: Open

Location: 27410 Oak Spring, TX 77373

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/02/2010

Financing

Funded Amount: 6,655.00

Drawn Thru Program Year: 5,747.00

Description:

Health & safety for low and moderate income homeowners in the Harris County area.

Drawn In Program Year: 5,747.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 1

During program year, project underway.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3739 - CDBG/West, Jo Ann

Status: Open
Location: 8214 Ridge Forest Houston, TX 77088

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/09/2010

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Funded Amount: 9,530.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	1	During program year, project underway.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3740 - CDBG/Pennell, Barbara A.

Status: Open
 Location: 5106 Sitca Spring, TX 77389

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/09/2010

Financing

Funded Amount: 10,000.00
 Drawn Thru Program Year: 8,270.00
 Drawn In Program Year: 8,270.00

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	1	During program year, project underway.

PGM Year: 2010
Project: 0062 - Capital Estates Design Project
IDIS Activity: 3741 - Capital Estates Design Project

Status: Open
 Location: 500 Austin Street Webster, TX 77598

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 11/09/2010

Financing
 Funded Amount: 225,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 This activity will provide funding for architectural costs to prepare rehabilitation specifications for Capital Estates Apartments

Proposed Accomplishments
 Housing Units : 93

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0030 - Health & Safety Home Repair Program
IDIS Activity: 3744 - CDBG/Kirkland, Larry and Mary

Status: Open
 Location: 19428 Doerre Spring, TX 77379

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/19/2010

Financing

Funded Amount: 13,448.00
 Drawn Thru Program Year: 11,613.00
 Drawn In Program Year: 11,613.00

Description:

Health & Safety Home Repair for low and moderate income homeowners in the Harris County service area.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 1

During program year, project underway.

PGM Year: 2010

Project: 0063 - Cemetery Project Design & Site Work

IDIS Activity: 3745 - Cemetery Project Design & Site Work

Status: Open

Location: 8410 Lantern Point Dr Houston, TX 77054-1552

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Description:

Harris County Cemetery Project Design and Site Work

Initial Funding Date: 11/30/2010

Financing

Funded Amount: 300,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3746 - CDBG/Thomas, James & Earnesteen

Status: Open
Location: 2218 Tomlinson Trail Houston, TX 77067

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/01/2010

Description:
Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing
Funded Amount: 10,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments
Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	1

During program year, project underway.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3747 - CDBG/Kyles, Ruby Lee

Status: Open
Location: 24834 Wilson Tomball, TX 77375

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/01/2010

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Funded Amount: 9,945.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 1 0 0 0 1 0 0 0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 1

During program year, project underway.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3748 - CDBG/Sutton, Cara

Status: Open
Location: 3337 Jan Ct. Katy, TX 77493

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/01/2010

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Funded Amount: 10,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	1	During program year, program under way.

PGM Year: 2010
Project: 0030 - Health & Safety Home Repair Program
IDIS Activity: 3749 - CDBG/Hamilton, Kathryn

Status: Open Objective: Create suitable living environments
Location: 2701 Jorent Dr Houston, TX 77088-3003 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/02/2010

Financing Description: Health & Safety for low and moderate income homeowners in the Harris County service area.

Funded Amount: 30,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 1

During program year, project underway.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3755 - CDBG\Layfield, John & Pauline

Status: Open
Location: 12815 Columbine Ln Houston, TX 77049-2133

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/28/2010

Description:

Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Financing

Funded Amount: 9,927.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	1	During program year, project underway.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3756 - CDBG\Gonzales, Tracy Ruiz

Status: Canceled Objective: Create suitable living environments
Location: 1701 Sunny Dr Houston, TX 77093-1826 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/12/2011

Financing **Description:** Minor Home Repair for low and moderate income homeowners in the Harris County service area.

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	1	Activity cancelled.

PGM Year: 2010
Project: 0031 - Minor Home Repair Program
IDIS Activity: 3757 - CDBG\Pierce, Essie

Status: Open
Location: 4851 Cairnsean St Houston, TX 77084-2541

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/12/2011

Financing

Funded Amount: 9,989.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Minor home repair for low and moderate income homeowners in the Harris County service area.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 1 During program year, project underway.

PGM Year: 2010

Project: 0030 - Health & Safety Home Repair Program

IDIS Activity: 3763 - CDBG\Gonzales, Tracy Ruiz

Status: Open

Location: 1701 Sunny Dr Houston, TX 77093-1826

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/26/2011

Financing

Funded Amount: 35,000.00

Drawn Thru Program Year: 0.00

Description:

Health & Safety for low and moderate income homeowners in the Harris County service area.

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 1

During Program year, project underway.

Total Funded Amount: \$89,186,340.73
Total Drawn Thru Program Year: \$81,200,349.40
Total Drawn In Program Year: \$9,629,090.34