## CDBG-DR 2015-2017 Allocations

<table>
<thead>
<tr>
<th>Year</th>
<th>Total</th>
<th>Housing</th>
<th>Non-Housing/Infrastructure</th>
<th>Admin/Project Delivery/Planning</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>$3,245,527</td>
<td>1,325,957</td>
<td>1,726,975</td>
<td>192,595</td>
</tr>
<tr>
<td>2016</td>
<td>$31,887,723</td>
<td>11,301,962</td>
<td>17,901,909</td>
<td>2,683,852</td>
</tr>
<tr>
<td>2017 (1st allocation)</td>
<td>$43,465,600¹</td>
<td>38,249,728</td>
<td>-</td>
<td>5,215,872</td>
</tr>
<tr>
<td>2017 (1st Round)</td>
<td>$1,115,386,830</td>
<td>766,605,368.26</td>
<td>203,781,173.84</td>
<td>145,000,297.90</td>
</tr>
<tr>
<td>2017² (2nd Round)</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
</tr>
</tbody>
</table>

¹ State’s Initial Action Plan published on January 18, 2018, allocates the initial $35M of this amount; the balance will be funded under an amendment to the State’s Action Plan.

² HUD announced $4,726,631,000 to the State of Texas on April 10, 2018.
Supplemental Action Plan

The Harris County Supplemental Action Plan was approved by Commissioners Court on July 10, 2018 and submitted to the GLO on July 13, 2018, then approved by HUD on December 11, 2018.

The County’s Supplemental Action Plan divided funding based on the Federal Register:
- Housing - 79%
- Non-Housing Infrastructure - 21%
- Planning - up to 5% of overall allocation
Infrastructure Application

- The Infrastructure Application is a required document by the Texas General Land Office (GLO) to access CDBG-DR infrastructure funding allocated to the County.

- The application discusses:
  - Disaster Impact
  - Citizen Participation that led up to the application
  - Community Needs Assessment
  - Housing Unmet Need
  - AFFH (Affirmatively Furthering Fair Housing) Activities
  - Unmet Needs of the County
  - Long Term Planning
  - Project Summary and Budgets
Infrastructure Application

- The application must be available for public review for 30 days and one public hearing is required.

- Low-to Moderate-income Beneficiary Requirement
  - Per the GLO/HUD beneficiary requirement, 70 percent of the jurisdictions’ allocation must benefit low-to moderate-income persons.

- Projects that don’t meet low-to moderate income requirements are classified as urgent need.
Infrastructure (Non-Housing) Projects Summary

- The following infrastructure (non-housing) project types and CDBG-DR amounts are included in the infrastructure application:
  
  - Planning Activities: $55,769,342
  - Infrastructure Project Delivery: $13,351,180
  - Flood and Drainage Facilities: $57,916,436
  - Public Facilities: $3,615,637

- Total Request for 1st Submission: $130,652,593
- Additional projects for MOD Cities and selected Competitive applications will be added to this application.
Infrastructure Application

- Please find a copy of the 2017 CDBG-DR Draft Infrastructure Project Applications at: https://csd.harriscountytx.gov/Pages/DisasterRecovery.aspx

- More on the County Hurricane Harvey recovery efforts and Housing program guidelines by program can be found at: www.harrisrecovery.org
Public Comments

- Final questions, thoughts or comments?
- If you would like to make a public comment about the application, please send your comments to:
  - Email to plancomments@csd.hctx.net
  - Mail your comments for receipt by 5:00pm on December 18, 2018 to HCCSD Development Section at 8410 Lantern Point Dr., Houston, Texas 77054.
  - Call by phone at 832-927-4700 and ask for the Development Manager
- Rebuilding Harris County After Harvey phone numbers:
  - 832-927-4961 Main Number
  - 855-393-2923 Toll Free