

PY2018 Allocation Manager

Program Year 2018 Allocation Manager (HUD Allocations May 1, 2018)		CDBG					HOME					ESG				Total	
		13,385,550					4,271,239					1,104,804				18,761,593	
Project Name		CDBG					HOME					ESG				Total Allocated	
		General	Public Services (15% max)	Admin (20% max)	Program Income	Prior Year Funds	General	CHDO (15% min)	Admin (10% max)	Program Income	Prior Year Funds	Shelter or Street Outreach	HP/RR (40% min) 422,302	HMIS	Admin (7.5% max)		
		Pct.	8,700,608.30	2,007,832.30	2,677,109.40	12,400	0	3,203,429.25	640,685.85	427,123.90	17,500	0	256,339.00	690,335.00	50,000.00	82,858.97	18,766,221.97
1	Unprogrammed CDBG		2,214,679.30	78,387.30													2,293,066.60
2	Unprogrammed HOME and CHDO							2,003,429.25	640,685.85								2,644,115.10
3	HOME Administration								427,123.90								427,123.90
4	CDBG Administration			2,677,109.40													2,677,109.40
5	Alliance of Community Assistance Ministries (ACAM)- Collaborative Employment Services Project	3 or 4		0													0
6	Child Advocates, Inc.- Court Appointed Special Advocates Program	CW		65,000													65,000
7	Communities In Schools Southeast Harris County - South Houston Youth Initiative	2		41,096													41,096
8	HC CSD- Housing Stability Case Management (SEARCH)	CW		136,334													136,334
9	HC CSD- Housing Stability Case Management	CW		301,000													301,000
10	HC CSD- Transportation Program	CW		468,990		12,400											481,390
11	Harris County Precinct 1- Seniors Drama	1		20,000													20,000
12	Harris County Street Olympics- Aquatics Program	1		42,024													42,024
13	Harris County Street Olympics- Discovery Camp	1		28,993													28,993
14	Harris County Street Olympics- Summer Games	1		58,502													58,502
15	Healthcare for the Homeless- Dental Care Program	CW		70,000													70,000
16	Interfaith Ministries for Greater Houston- Meals on Wheels for Greater Houston	CW		47,000													47,000
17	Northwest Assistance Ministries - Meals on Wheels	3 or 4		47,000													47,000
18	Precinct2gether- After-school and Summer Day Camp	2		168,700													168,700
19	Precinct2gether- Transportation Voucher Program	2		90,472													90,472
20	SEARCH Homeless Services- Housing for the Homeless	CW		128,000													128,000
21	City of Galena Park- Sidewalk Improvements	2	316,486														316,486
22	City of Jacinto City- Water Mains & Fire Protection (Phase 3)	2	690,433														690,433
23	Crosby MUD- Wastewater Treatment Plant Improvements	2	523,540														523,540
24	HC CSD- Health and Safety Home Repair Program	CW	340,000														340,000
25	HC CSD- Minor Home Repair Program	CW	700,000														700,000
26	Harris County Pct. 1- Airline ID Zone 2 Lorino Street Sanitary Sewer Lines	1	758,518														758,518
27	Harris County Pct. 2- Seymour, Surles & Lee Water System	2	857,401														857,401
28	Harris County Pct. 3 (Parks Dept.)-Sand Canyon Park & Sidewalks Phase II	3	1,005,000														1,005,000

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		CDBG						HOME					ESG				
Project Name			General	Public Services (15% max)	Admin (20% max)	Program Income	Prior Year Funds	General	CHDO (15% min)	Admin (10% max)	Program Income	Prior Year Funds	Shelter or Street Outreach	HP/RR (40% min) 422,302	HMIS	Admin (7.5% max)	Total Allocated
		Pct.	8,700,608.30	2,007,832.30	2,677,109.40	12,400	0	3,203,429.25	640,685.85	427,123.90	17,500	0	256,339.00	690,335.00	50,000.00	82,858.97	18,766,221.97
29	Harris County WCID #21- Water Supply & Fire Protection Improvements	2	750,000														750,000
30	Harris County WCID #36- Lift Station & Wastewater Improvements Phase III	2	544,551														544,551
31a	Coalition of Homeless Houston/Harris County- HMIS/Shelter	CW											100,000		50,000	3,600	153,600
31b	Covenant House Texas- Street Outreach Program for Homeless Youth	CW											39,503				39,503
31c	HC CSD- Rapid Re-Housing	CW												500,000			500,000
31d	Houston Area Women's Center- Domestic Violence Emergency Shelter	CW											48,235				48,235
31e	The Bridge Over Troubled Waters- Emergency Housing Project	CW											68,601				68,601
31f	Sarah's House- Shelter Services	CW											0				0
31g	Coalition for the Homeless Houston/Harris County Rapid Re-Housing Case Management Intermediary (CMI)	CW												190,335			190,335
31h	HC CSD ESG Administrations															79,258	79,258
31i	Unprogrammed ESG																25,272
32	HC CSD- Downpayment Assistance Program	CW						500,000			17,500						517,500
33	HC CSD- Major Rehab/Reconstruction	CW						700,000									700,000
34	Sarah's House- Shelter Services	CW		50,000													50,000
35	Coalition for the Homeless Houston/Harris County Rapid Re-Housing Case Management Intermediary (CMI)	CW		166,334													166,334
Total 2018			8,700,608	2,007,832	2,677,109	12,400	0	3,203,429	640,686	427,124	17,500	0	256,339	690,335	50,000	82,858	18,791,493
		CDBG						HOME					ESG				
Project Name			TX Disaster	Public Services (15%)	Admin (20%)	Program Income	Prior Year Funds	General	CHDO (15%)	Admin (10%)	Program Income	Prior Year Funds	Shelter	HP/RR	HMIS	Admin (7.5%)	Total allocated
Projected Other Resources Available																	0
Grand Total Allocations			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			8,700,608	2,007,832	2,677,109	12,400	0	3,203,429	640,686	427,124	17,500	0	256,339	690,335	50,000	82,858	18,791,493