

**Harris County Office of Housing and Economic Development
Program Year 2003 Annual Action Plan
Community Development Block Grant Program, HOME Investment Partnership,
Emergency Shelter Grant Program**

PUBLIC NOTICE

March 31, 2003

The Harris County Annual Action Plan (AAP) is the one-year planning document, which describes the amount of funds expected to be available and the proposed use of those funds for the upcoming one-year action period. The AAP is submitted to The U.S. Department of Housing and Urban Development (HUD) 45 days before the start of the program year. Prior to submission the public is allowed to review and comment on the AAP's proposed use of funds. This notice is provided to inform the public of the availability of the Program Year 2003 (PY03) AAP:

AMOUNT OF 2003 FUNDS EXPECTED TO BE AVAILABLE

PY03 CDBG	\$ 8,646,300
PY03 CDBG Public Service Funding	\$ 1,995,300
PY03 CDBG Administration (Harris County)	\$ 2,660,400
PY03 HOME	\$ 2,869,884
PY03 HOME CHDO Set-aside	\$ 583,975
PY03 HOME CHDO Operations	\$ 49,992
PY03 HOME Administration (Harris County)	\$ 389,317
PY03 ESG	\$ 367,650
PY03 ESG Administration (Harris County)	<u>\$ 19,350</u>
TOTAL FUNDS EXPECTED	\$ 17,582,168

2003 Projected Use of Funds

<u>Location</u>	<u>Description</u>	<u>Allocation</u>
CDBG		
Northwest Harris County	ANNAM CDC – Senior Center	\$700,000
Harris County Precinct 2	Harris County Precinct 2 – J.D. Walker Community Center Parking Lot	\$176,000
City of Jacinto City	City of Jacinto City – Senior & Multi-Service Center	\$194,688
County Wide	Center for Success and Independence – Renovation of Psychiatric Residential Treatment Center	\$560,000
County Wide	Harris County Public Infrastructure Department – Infrastructure Projects	\$1,530,000
City of Jacinto City	City of Jacinto City – Water Line & Fire Hydrant Replacement	\$817,180

City of Galena Park	City of Galena Park – Infrastructure Rehabilitation Project	\$273,706
Cloverleaf	Harris County WCID #36 – Barbara Mae Wastewater Liftstation	\$908,025
McNair	Harris County Freshwater Supply #1-A – Sanitary Sewer Rehabilitation, TCEQ Order	\$495,000
Linus	Harris County Freshwater Supply #1-A – Linus Area Water and Sanitary Sewer Service	\$351,000
Barrett Station	Harris County MUD 50 – Rehabilitation of Sanitary Sewer Collection and Rehab Water Distribution Systems	\$475,000
County Wide	Harris County Public Health and Environmental Services Department – Lead-Based Paint Program	\$1,200,000
County Wide	Harris County – Housing Repairs	\$500,000
City of Katy	Fort Bend CORPS – Housing Rehabilitation	\$50,000
County Wide	Harris County Public Health and Environmental Services – Demolition and Nuisance Abatement	\$259,321
County Wide	Crossroads – Delinquency Prevention Monitoring	\$60,000
East Harris County	East Harris County Youth, Inc. – East Harris County Youth	\$310,000
Southeast Harris County	Harris County CPS – TRIAD Truancy Learning Camp	\$90,000
County Wide	Harris County Juvenile Board – Katy-Hockley Boot Camp	\$54,000
County Wide	Harris County Street Olympics, Inc. – Seniors Drama Program	\$44,000
County Wide	Harris County Street Olympics, Inc. – Summer Games and Discovery Camp	\$150,000
County Wide	Harris County Street Olympics, Inc. – Aquatics Program	\$100,000
County Wide	Children’s Assessment Center – Assessment, Therapy and Psychological Services	\$100,000
County Wide	Harris County Public Health and Environmental Services Department – Health Van Project	\$75,000
County Wide	SEARCH – Tenant-Based Rental Assistance	\$80,000
County Wide	SEARCH – Sponsor-Based Rental Assistance	\$80,000
County Wide	Houston Area Women’s Center – Essential Services for Homeless/Battered Women and Children	\$100,000
City of LaPorte	Neighborhood Centers, Inc. – LaPorte School-Age	\$70,000

Care Program

County Wide	The Arc of Greater Houston – Right to Learn Program	\$66,000
County Wide	Child Advocates, Inc. – Court-Appointed Special Advocates (CASA)	\$75,000
Galena Park & South Houston	Fundacion Latino Americana Contra El SIDA (FLAS), Inc. – HIV Prevention Among Hispanic Youth	\$100,000
County Wide	Fathers and Children United, Inc. – Foundations of Fatherhood	\$60,000
County Wide	Astrodome Resource Center – Success Plus Program	\$80,000

HOME

Southeast Harris County	The Bridge Over Troubled Waters – Bridge to the Stars	\$625,093
County Wide	Bayou Housing - CHDO Operating Expenses	\$49,992
County Wide	AIDS Foundation – Tenant-Based Rental Assistance	\$382,554
County Wide	Harris County Mortgage Assistance Program	\$1,500,000

ESG

County Wide	Bay Area Homeless Services – Project Fresh Start	\$38,397
County Wide	Houston Area Women’s Center – Essential Services for Homeless/Battered Women and Children	\$73,477
Southeast Harris County	The Bridge Over Troubled Waters – ESG Program	\$81,582
County Wide	Catholic Charities of the Diocese of Galveston-Houston – Villa Guadalupe Transitional Housing Facility	\$25,000
East Harris County	Bay Area Women’s Center – Emergency Shelter Project	\$28,979

*County Wide includes only the unincorporated area of Harris County and 15 cities participating in the County's CDBG, HOME and ESG programs, excluding the cities of Baytown, Houston and Pasadena.

BENEFIT TO LOW AND MODERATE INCOME PERSONS

No less than 70 percent of the 2003 CDBG funds will be used for activities that principally benefit low- and moderate-income persons.

DISPLACEMENT PLAN AND RELOCATION ASSISTANCE

None of the proposed 2003 activities are expected to result in the permanent displacement of any person, business, or other entity. Harris County's Plan for "Minimizing Displacement of Persons as a Result of a CDBG-funded Activity," which includes a description of the types of and level of relocation assistance available, can be reviewed in the OHED office.

PUBLIC COMMENT & HEARING

The Harris County Commissioners Court is scheduled to consider the PY2003 Annual Action Plan on April 29, 2003, at 10:00 AM at the Harris County Commissioners Court, 1001 Preston, Houston, Texas 77002. Comments may be submitted by this date at the OHED office (8410 Lantern Point Drive, Houston, Texas, 77054), by calling the Planning and Development Section at (713) 747-0132, or at the Harris County Consolidated Plan and Annual Action Plan **Public Hearing** scheduled for:

Thursday, April 17, 2003

2:00 PM

at the

Harris County Office of Housing and Economic Development

8410 Lantern Point Drive, Auditorium

Houston, Texas 77054

All comments will be incorporated into the PY2003 Annual Action Plan.

For more information or special needs requests for viewing the Annual Action Plan or attending the public hearing, contact the OHED Development Manager at (713) 747-0132.