

Resources Available

The Harris County Community and Economic Development Department (CEDD) has grown to become an organization funded almost exclusively through federal entitlement funds from a variety of grants including Community Development Block Grant (CDBG), Home Investment Partnership (HOME), Emergency Shelter Grant (ESG), and the most recent, newly allocated American Dream Downpayment Initiative (ADDI) funds. In addition to the county's HUD program, many other public and private agencies and other county departments offer services to low- and moderate-income persons and, in many cases, complement community development efforts.

Federal Entitlement Resources

Harris County receives funds through four major formula grants issued by HUD: CDBG, HOME, ESG and ADDI. The City of Houston's Department of Housing and Community Development Department is responsible for Harris County's Housing Opportunities for Persons With AIDS (HOPWA) allocation. Harris County anticipates receiving the combination of approximately \$17,313,147 in CDBG, HOME, ESG and ADDI funds and \$112,500 in program income for Program Year 2004.

Figure 1: Anticipated PY2004 Allocation

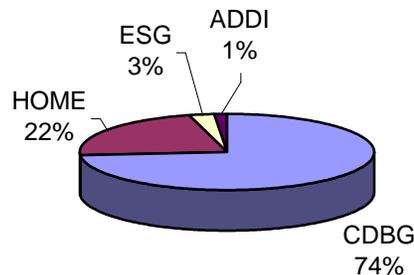


Table 2 provides a numerical and visual representation of the changes in funding over the past five years.

Table 2: Harris County Entitlement Funds, PY2000 to PY2004

Program Year	CDBG	HOME	ESG	ADDI	TOTAL
PY2000	\$11,288,000	\$2,866,000	\$403,000	N/A	\$14,577,000
PY2001	\$11,532,000	\$3,182,000	\$398,000	N/A	\$15,112,000
PY2002	\$11,303,000	\$3,165,000	\$392,000	N/A	\$14,860,000
PY2003	\$12,822,000	\$3,893,168	\$387,000	\$200,305	\$17,302,473
PY2004	\$12,729,000	\$3,878,760	\$469,021	\$236,366	\$17,313,147

Table 3: Harris County PY2004 Funding Sources

Entitlement Grant, includes reallocated funds	
CDBG	\$12,729,000
HOME	\$3,878,760
ESG	\$469,021
HOPWA	\$0
ADDI04	\$236,366
Total	\$17,313,147
Prior Years' Program Income NOT previously programmed or reported	
CDBG	\$0
HOME	\$0
ESG	\$0
HOPWA	\$0
Total	\$0
Reprogrammed Prior Years' Funds	
CDBG	\$0
HOME	\$0
ESG	\$0
HOPWA	\$0
Total	\$0
Total Estimated Program Income	
CDBG Subtotal	\$105,000
HOME Subtotal	\$7,500
Total Estimated Program Income	\$112,500
Section 108 Loan Guarantee Fund	
	\$0
Total	\$0
Total Funding Sources	\$17,425,647
Proposed Projects	48

As an urban county, Harris County receives funds to cover all of unincorporated Harris County in addition to fifteen small cities within the county that agree to allow services within their jurisdiction. There are four entitlement jurisdictions within Harris County that receive HUD funds: Harris County and the Cities of Houston, Pasadena and Baytown. Cumulatively, these jurisdictions will receive over \$80 million in CDBG, HOME, ESG, HOPWA and ADDI entitlement funds. The portion received by Harris

County accounts for only 22 percent of those funds. The City of Houston, on the other hand, represents approximately 73 percent of the combined funds.

Largely as a result of their proximity to Harris County and the region’s significant growth, Fort Bend County, Brazoria County, and Montgomery County have also been designated as urban counties. In comparison to Houston and Harris County, the entitlement funds available to these counties remain small, but they play an important role in addressing regional community revitalization.

Table 4: Entitlement Funds Throughout the Area, PY2004

	CDBG	HOME	ESG	HOPWA	ADDI04	TOTAL
Harris County	\$12,729,000	\$3,878,760	\$469,021	\$0	\$236,366	\$17,313,147
Houston	\$36,210,000	\$14,700,782	\$1,353,110	\$5,068,000	\$936,037	\$58,267,929
Pasadena	\$2,337,000	\$849,356	\$87,388	\$0	\$54,644	\$3,328,388
Baytown	\$1,003,000	\$0	\$0	\$0	\$0	\$1,003,000
Missouri City	\$333,000	\$0	\$0	\$0	\$0	\$333,000
Sugar Land	\$388,000	\$0	\$0	\$0	\$0	\$388,000
Galveston	\$1,748,000	\$616,711	\$0	\$0	\$0	\$2,364,711
Fort Bend Cty	\$2,148,000	\$584,622	\$0	\$0	\$30,103	\$2,762,725
Brazoria Cty	\$2,329,000	\$735,039	\$86,108	\$0	\$48,053	\$3,198,200
Montgomery Cty	\$2,065,000	\$545,516	\$0	\$0	\$30,161	\$2,640,677
Total	\$61,290,000	\$21,910,786	\$1,995,627	\$5,068,000	\$1,335,364	\$91,599,777

Other Resources - Federal

In an effort to further its pursuit of decent, affordable housing, a suitable living environment, economic opportunities and overall improvement in quality of life for low- and moderate-income persons throughout the service area, Harris County CEDD continues to pursue competitive grants which complement the department’s entitlement resources.

Continuum of Care

The Coalition for the Homeless of Houston/Harris County, Inc., in conjunction with Harris County and the City of Houston, produces Harris County’s Continuum of Care, which details the evolving network of comprehensive housing and services available to the homeless in Harris County. The Continuum of Care describes a pathway enabling homeless individuals and/or families to access emergency shelter; move into transitional housing; receive supportive services and find permanent supportive housing or live independently in market housing.

In HUD’s FY2003 Continuum of Care (CoC) Homeless Assistance Competition, Harris County, the Coalition for the Homeless, and the City of Houston requested \$21,773,012 in funding from HUD’s Supportive Housing Program (SHP), Shelter Plus Care (S+C)

and Section 8 Moderate Rehabilitation Single Room Occupancy Program (SRO). This request represented 32 organizations with 54 projects to assist homeless individuals and families. In December 2003, the Houston/Harris County Collaborative was conditionally awarded \$17,373,563 of that request allocating funds to 25 organizations for 43 projects, 6 of which are new. These organizations will provide single room occupancy units, transitional housing, permanent housing for people with disabilities and supportive services, including case management, literacy/education training, employment skills training, preventive health care, transportation, and substance abuse counseling.

It is anticipated that a similar amount will be requested during the 2004 Continuum of Care Super Notice of Funds Availability (SuperNOFA) process.

Other Resources - Non-Federal

State Funding

Low-Income Housing Tax Credits. Low-Income Housing Tax Credits (LIHTC) provide a financial incentive to developers to build affordable rental units for low-income families and individuals. At the time the PY2004 Annual Action Plan was submitted to HUD, CEDD has received notice from six developers of their intent to construct a total of 1606 affordable rental housing units in seven complexes within the Harris County service area.

Other Sources of Funding

County Resources. CEDD represents only one of the many departments within Harris County working diligently to improve the quality of life for all Harris County residents, including those low- and moderate-income individuals and families within Harris County's HUD service area. In fact, the majority of county departments work toward improving quality of life and enhancing community revitalization. Even without the use of HUD funds, the county's many departments work to serve families through prevention, investigation, protective services, and treatment of sexually abused children. At the same time, they serve thousands of persons in education, health, public services, and public safety -- all priorities of the Consolidated Plan. Furthermore, infrastructure and civic enrichment are always priorities with over 5,000 road miles maintained by Harris County precincts as well as 121 parks and community centers.

Analysis of 2004 grant expenditures in the major areas of the PY2003-2007 Consolidated Plan, such as housing, libraries, infrastructure, youth services and health, indicate that activities implemented in other county departments complement those funded through CEDD. For example, the Harris County Public Health and Environmental Services Department spends a large amount of funds providing health services such as immunization, prenatal care, and pediatric health care.