

Program Year 2004 Allocation Manager		CDBG				HOME				ESG			ADDI04	Total
		\$12,729,000.00				\$3,878,760.00				\$469,021.00			\$236,366	\$17,313,147.00
	General	Admin	Public Services (15% cap)	Program Income	General	CHDO (15% min)	CHDO Ops	Program Income	Operations/ Rehab	Personnel (10% cap)	Ess. Svcs. (30% cap)			
Projected PY04 Resources Available		8,273,850.00	2,545,800.00	\$1,909,350.00	\$105,000.00	\$3,296,946.00	\$581,814.00		\$7,500.00	\$281,412.60	\$46,902.10	\$140,706.30	\$236,366.00	\$17,425,647.00
Project Name	General	Admin	Public Services	Prog Inc	General	CHDO	CHDO Ops	Prog Inc	ESG General/ Rehab	Personnel	Ess. Svcs.	ADDI	Total Allocated	
29 Harris County ADDI Mortgage Assistance Program												236,366.00	236,366.00	
30 Lee College Career Center at McNair	800,000.00												800,000.00	
31 Harris County Public Library High Meadows Renovation	300,000.00												300,000.00	
32 Harris County Public Health & Environmental Services Demolition of	200,000.00												200,000.00	
33 Harris County PID Tasfield Subdivision Water/Sewer	850,000.00												850,000.00	
34 Greenwood Utility District Sanitary Sewer Rehab Package #2	350,000.00												350,000.00	
35 Harris County Emergency Home Repair Program	500,000.00												500,000.00	
36 Harris County Precinct One Summer Games			134,473.00										134,473.00	
37 Harris County Precinct One Seniors Drama			41,661.00										41,661.00	
38 Houston SRO Housing Corporation PARTNERS Supportive Housing Program			50,000.00										50,000.00	
39 SEARCH On-Site Housing Program			80,000.00										80,000.00	
40 Child Advocates, Inc. Court Appointed Special Advocates			75,000.00										75,000.00	
41 Humble Area Assistance Ministries Feeding the Hungry			41,150.00										41,150.00	
42 Harris County Juvenile Board Katy-Hockley Boot Camp Employment Center			54,000.00										54,000.00	
43 East Harris County Youth Program			332,890.00										332,890.00	
44 Harris County Protective Services for Children and Adults TRIAD Prevention Program: Truancy Learning Camp			100,000.00										100,000.00	
45 Communities in Schools South Houston Youth Intervention Initiative Services			50,000.00										50,000.00	
46 Bayou Housing Partners LaPorte New Construction Project						163,000.00							163,000.00	
47 Harris County Mortgage Assistance Program	250,000.00			105,000.00	750,000.00			7,500.00					1,112,500.00	
48 Harris County CDBG/ESG Administration		2,370,800.00							23,451.05				2,394,251.05	
49 Association for the Advancement of Mexican-Americans AAMA House			116,000.00										116,000.00	
50 FLAS HIV Prevention Among Hispanic Youth			110,000.00										110,000.00	
51 Acres Home CBED Beulah Ann Shepard Services			125,000.00										125,000.00	
Total Allocations	8,273,681.00	2,545,800.00	1,905,037.00	105,000.00	1,637,876.00	163,000.00	0.00	7,500.00	262,099.05	0.00	136,061.25	236,366.00	17,425,647.00	