

PY 2003-2007 Consolidated Plan Measurable Objectives Progress

PRIORITY LEVEL	OBJECTIVE	5-Year Goal	PY2003 Progress	PY2004 Proposed Progress	PY2005 Proposed Progress	Remainder
	Objective <i>Project Numbers and Titles</i>	Number Served	Number Served	Proposed Number Served	Proposed Number Served	
Housing						
OWNERS						
H	<p>Objective 1: Homeownership - To provide 500 individuals and families with the opportunity for homeownership by July 31, 2008, thus improving quality of life and supplying decent housing. This objective will be accomplished through financial assistance to prospective homebuyers. Financial assistance includes, but is not limited to down payment and closing cost assistance. Programs providing Down payment and Closing Cost services should provide a minimum of \$10,000 in down payment and closing costs per eligible program participant. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.</p> <p><i>#18 Harris County Downpayment Assistance Program</i> <i>#56 Harris County ADDI Downpayment Assistance Program</i></p>	500 Households	170	80	200	50
M	<p>Objective 2: New Construction -To provide financial assistance to aid in the construction of 80 affordable housing units within the Harris County service area by July 31, 2008 for the purpose of supplying decent housing for low- and moderate income owner occupied households. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.</p>	80 Units	6	3	0	71
H	<p>Objective 3: Single Unit Major Rehabilitation - To provide financial assistance to aid in the major rehabilitation of 100 single family housing units within the Harris County service area by July 31, 2008 for the purpose of supplying decent housing for low- and moderate-income owner occupied households. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.</p> <p><i>#19 Harris County Major Rehabilitation Program</i></p>	100 Households	0	10	5	85

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H	<p>Objective 4: Minor Home Repairs - To provide 200 low- and moderate-income homeowners with minor home repair assistance for the purpose of supplying decent housing for low- and moderate-income households. Minor home repair assistance includes but is not limited to rehabilitation of septic systems and water wells. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS. (CDBG funds use only and involves repairs that cost less than \$10,000 per house)</p> <p><i>#20 Harris County Minor Repair Program</i> <i>#46 Harris County Health and Safety</i></p>	200 Households	6	15	26	153
H	<p>Objective 5: Lead Based Paint Abatement - To assist in the abatement of lead based paint hazards in 140 owner occupied, single-family housing units by July 31, 2008 for the purpose of providing safe and decent housing for low- and moderate-income households.</p>	140 Households	32	55	0	53
	RENTERS					
H	<p>Objective 6: New Construction - To provide financial assistance to aid in the construction of 15 affordable multi-family housing units within the Harris County service area by July 31, 2008 for the purpose of supplying decent housing to low- and moderate-income renter households. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.</p> <p><i>#17 Harris County Housing Authority Waterside Court</i></p>	15 Housing Units	0	0	2	13
H	<p>Objective 7: Acquisition of Multi-Family Housing – To provide assistance to acquire 100 multi-family, affordable housing units in the Harris County service area by July 31, 2008, for the purpose of supplying decent housing to low- and moderate-income renter households.</p>	100 Housing Units	49	0	0	51
M	<p>Objective 8: Rehabilitation, Multi-Unit - To provide financial assistance to aid in the rehabilitation of 10 multi-family, affordable housing units in the Harris County service area by July 31, 2008 for the purpose of supplying decent housing to low- and moderate-income renter households.</p>	10 Housing Units	0	0	0	10

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H	Objective 9: Rental Assistance -To provide tenant based rental assistance to 200 extremely low- and low-income Harris County families and individuals, by July 31, 2008 for the purpose of supplying decent housing for low- and moderate income renter households.	200 Persons	0	0	0	200
H	Objective 10: Lead Based Paint Abatement -To assist in the abatement of lead based paint hazards in 20 renter-occupied, single-family housing units by July 31, 2008 for the purpose of providing safe, decent housing for low- and moderate-income renter households.	20 Housing Units	0	0	0	20
Homeless						
H	Objective 1: Essential Services -To provide 2,500 units of outreach, assessment and other essential services for homeless persons and families to improve their overall quality of life and assist in moving them to self-sufficiency by July 31, 2008. Essential services include but are not limited to counseling, case management, food and clothing distribution, job training and placement, life skills training, child care, health care, transportation, emergency dental care, education, housing placement and substance abuse treatment. <i>#25 New Horizon Family Center ESG Grant (50%) #27 Catholic Charities of the Diocese of Galveston-Houston Villa Guadalupe Transitional Housing Facility (58%) #30 Houston Area Women's Center Essential Services for Homeless Battered Women and Children</i>	2,500 Persons	743	2,108	755	<1,106>
H	Objective 2: Homeless Prevention - To provide outreach and homeless prevention services to 500 persons and families at risk of homelessness by July 31, 2008 for the purpose of promoting the sustenance of decent housing for the low- and moderate-income population. Homeless prevention services include but are not limited to emergency housing and utility assistance, security deposits, mediation and legal assistance, case management and counseling. <i>#26 Catholic Charities of the Diocese of Galveston Family Assistance Program #45 Northwest Assistance Ministries Assistance Program</i>	500 Persons	45	0	201	254

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H	<p>Objective 3: Emergency and Transitional Shelters- To maintain and expand operations and support renovations and rehabilitation of structures to provide shelter for 1000 homeless persons within new and existing emergency and transitional shelters by July 31, 2008 for the purpose of providing decent housing for the homeless population.</p> <p><i>#25 New Horizon Family Center ESG Grant (50%)</i> <i>#27 Catholic Charities of the Diocese of Galveston Villa Guadalupe Transitional Housing Facility (42%)</i> <i>#29 The Bridge Over Troubled Waters, Inc. Harris County Emergency Shelter Grant</i> <i>#31 Star of Hope Women & Family Shelter</i></p>	1,000 Persons	1,056	4,201	1,099	<5,356>
Public Facilities						
H	<p>Objective 1: General Public Facilities - Provide improvements and/or construction of 10 neighborhood or social service facilities benefiting low- and moderate-income areas by July 31, 2008 for the purpose of improving the quality of life of 20,000 residents of low- and moderate-income communities by promoting the availability of public facilities to the meet unmet neighborhood needs. Neighborhood facilities include but are not limited to community centers, multi-purpose centers, and arts and crafts facilities. Social Service Facilities are structures that provide space for the purpose of providing a needed service to low- and moderate-income persons such as group homes, libraries, and healthcare facilities.</p> <p><i>#15 New Horizon Family Center New Shelter Facility</i> <i>#43 Harris County Precinct Three Westside Senior Education Center</i> <i>#50 City of Jacinto City Seniors & Multi-Service Center</i></p>	10 Facilities	4	4	1	1
		20,000 Persons	12,500	27,874	6,395	<26,769>
H	<p>Objective 2: Senior Centers - Provide improvements to 6 senior center facilities located throughout the Harris County service area by July 31, 2008 for the purpose of improving the quality of life of 6,000 elderly individuals by promoting the availability of facilities to serve unmet needs. Senior centers are facilities that exclusively provide space for services to persons aged 65 years and older.</p>	6 Facilities	1	0	0	5
		6,000 Elderly Persons	1,200	0	0	4,800

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H	Objective 3: Youth Centers - Provide improvements to 2 youth centers located in the Harris County service area by July 31, 2008 for the purpose of improving the quality of life of 1,000 youth by promoting the availability of facilities to serve unmet needs. Youth centers are facilities that primarily provide space for services to persons aged 18 years and younger.	2 Facilities	1	0	0	1
		1,000 Youth	16	0	0	984
H	Objective 4: Parks - Provide improvements to and/or construction of 10 parks/recreational facilities benefiting low- and moderate-income areas by July 31, 2008 for the purpose of improving the quality of life of 5,000 residents of low- and moderate-income communities by promoting the availability of green space and playground areas to serve recreational and leisure needs. <i>#34 SPARK Park Waller Junior High #35 Harris County Precinct Two Parks Edna Mae Washington Water Spray Park #36 Harris County Precinct Two Parks Hall's Bayou Jogging Trail #42 Harris County Precinct Four Parks WM Southwell Park</i>	10 Facilities	7	1	4	<2>
		5,000 Persons	3,500	51,874	13,197	<63,571>
M	Objective 5: Fire Stations - Assist in the acquisition of property, construction and/or provide improvements to one fire stations benefiting low- and moderate-income areas in the Harris County service area by July 31, 2008 for the purpose of improving the quality of life and sense of safety of 1,000 residents of low- and moderate-income communities by promoting the availability of adequate fire safety facilities.	1 Facility	0	0	0	1
		1,000 Persons	0	0	0	1,000
		1,000 Persons	0	0	0	1,000
H	Objective 6: Removal of Architectural Barriers - Provide improvements to 3 facilities and structures to removal barriers for handicap accessibility in the Harris County service area by July 31, 2008 for the purpose of improving the quality of life of 1,000 disabled persons.	3 Facilities	0	0	0	3
		1,000 Persons	0	0	0	1,000

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Economic Development						
H	Objective 1: Direct Financial Assistance to For-Profits - To provide direct financial assistance to for-profit businesses by July 31, 2008, for the purpose of creating/retaining 25 jobs with at least 51% reserved for low and moderate income persons thus expanding economic opportunity and improving the quality of life for unemployed and underemployed individuals.	25 Jobs	0	0	0	25
H	Objective 2: Microenterprise Assistance - To provide financial and technical assistance and training to enable 50 low and moderate-income persons the opportunity for entrepreneurship by July 31, 2008. Training and assistance to include but not limited to business counseling and microloan availability.	50 Persons	0	12	0	38
M	Objective 3: Technical Assistance - To assist 3 businesses in expanding, maintaining, and improving operations by providing financial and/or technical assistance for the purpose of retaining and creating jobs particularly jobs for low- and moderate-income persons thus expanding the economic opportunity and improving the quality of life for unemployed and underemployed individuals. Technical assistance includes, but is not limited to, marketing, referrals, workshops, small business training and counseling, and competitive business planning.	3 Businesses	0	0	0	3
M	Objective 4: Brownfields - To providing direct financial to 1 public entities, education institutions, community development corporations and/or Brownfield site owners for the purpose of cleaning up and reusing Brownfield, thus reducing potential health problems, potential spreading of contamination and creating employment opportunities for Harris County low- to moderate-income communities.	1 Site	0	0	0	1

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Infrastructure and Transportation						
H	Objective 1: Street Improvements - Construct and improve 30,000 feet of roadways benefiting low and moderate-income areas of the Harris County service area by July 31, 2008 for the purpose of improving the living environment and quality of life of 15,000 low- and moderate-income persons.	30,000 Feet of Roadway	6,300	200	0	23,500
		15,000 Persons	2,000	43	0	12,957
H	Objective 2: Water/Sewer Improvements - Provide improvements to 90,000 square feet of water/sewer lines and 3 water/sewer facilities benefiting low- and moderate-income areas within the Harris County service area by July 31, 2008, for the purpose of improving the living environment and quality of life of 20,000 low- and moderate-income persons. Improvements may include, but are not limited to sewage treatment facilities, rehabilitation of manholes, rehabilitation of water storage tanks, and construction and maintenance of lift and pump stations. #16 Harris County Public Infrastructure Department North Houston Heights Sewer #32 Greenwood Utility District Sanitary Sewer Rehabilitation #33 City of South Houston Sanitary Sewer #38 Harris County MUD #50 Water Sewer Rehabilitation #4 & 5 #39 Harris County MUD #50 Sewer Water Extension #40 Harris County WCID 21 Meads Road Project Water Sewer Lines #41 Harris County FWSD #27 Sewer System Improvements #44 Harris County FWSD #1-A Linus Sanitary Sewer Lift Station #47 City of Galena Park Sanitary Sewer Rehabilitation #48 Harris County FWSD #1-A Water Sewer Rehabilitation Package #4 & 5 #51 Harris County MUD #50 Rehabilitation of Storage Tank	90,000 Square Feet of Water/ Sewer	28,982	23,370	71,831	<34,183>
		3 Facilities	1	0	2	0
		20,000 Persons	3,200	18,838	31,837	<33,875>
H	Objective 3: Sidewalks/Pathways - Construct and improve 3 miles of sidewalks/pathways benefiting low and moderate-income areas within the Harris County service area by July 31, 2008, for the purpose of improving the living environment and improving the quality of life for 5,000 low- and moderate-income persons.	3 Miles of Sidewalk/ Pathways	0	0	0	3
		5,000 Persons	0	0	0	5,000
H	Objective 4: Flood drain improvements - Construct and improve 1,000 feet of flood drains benefiting low and moderate-income areas of the Harris County service area by July 31, 2008 for the purpose of improving the living environment and quality of life of 10,000 low- and moderate-income persons.	1,000 Feet of Flood Drains	0	0	0	1,000
		10,000 Persons	0	0	0	10,000

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Public Services						
H	<p>Objective 1: General Services - To provide general public services to 15,000 low and moderate persons to increase quality of life and general well-being for individuals and families throughout the Harris County service area. Services include but are not limited to food and clothing distribution, housing counseling, adult employment training, and neighborhood clean up.</p> <p><i>#7 San Jacinto College North Basic Computer Skills</i> <i>#8 Astrodome Resource Center</i> <i>#11 Houston SRO Housing Corporation PARTNERS Supportive Housing Program</i> <i>#12 Healthcare for the Homeless Dental Care for the Homeless</i> <i>#14 SEARCH Housing for the Homeless</i> <i>#28 Family Time Foundation Battered Women's Shelter</i> <i>#54 Humble Area Assistance Ministries Housing Crisis Assistance</i></p>	15,000 Persons	93	2,745	928	11,234
H	<p>Objective 2: Senior Services (Special Needs Population) - To provide senior services to 2,450 elderly and frail elderly persons to enable them to increase or maintain quality of life and promote physical, mental, and social well-being. Senior services include but are not limited to food and clothing distribution, housing counseling, transportation services, enrichment classes, exercise and recreation programs, healthcare/medication assistance, <i>emergency</i> dental care and services for Alzheimer's disease patients and their families.</p> <p><i>#4 Harris County Precinct 1 Seniors Drama</i> <i>#21 Northwest Assistance Ministries Meals on Wheels</i> <i>#55 East Harris County Senior Citizens Case Assessment and Transportation Voucher Program</i></p>	2,450 Persons	105	530	857	958

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H	<p>Objective 3: Youth Services - To provide youth services for 12,000 low- and moderate-income persons, 5-19 years of age, for the purpose of enriching, protecting, and improving quality of life by July 31, 2008. Youth services include but are not limited to counseling, after-school programs, sports and recreational programs, education and tutoring programs, life skills building, self-esteem building, drug and alcohol education, youth retreats, mentor programs, summer youth programs, and job and career counseling.</p> <p><i>#5 Harris County Precinct 1 Street Olympics, Inc. Aquatics Program</i> <i>#6 Houston Area Women's Center Children & Youth Enrichment Services</i> <i>#13 Communities in Schools South Houston Youth Intervention Initiative Services</i> <i>#49 Association for the Advancement of Mexican Americans AAMA House</i> <i>#53 East Harris County Youth Program</i></p>	12,000 Persons	1,869	2,205	841	7,085
H	<p>Objective 4: Health Services - To provide health prevention, services, and outreach to 7,500 low and moderate income persons to increase the mental, physical, and social well-being of the individual and family. Health prevention, services, and outreach include but are not limited to immunization, health clinic service, mobile care, vision care, dental care, nutrition counseling, tele-medicine, after hours care, physical rehabilitation, and health education and awareness.</p> <p><i>#9 Fundación Latino Americana Contra El SIDA, (FLAS) HIV Prevention Among Hispanic Youth</i> <i>#22 Prevent Blindness Texas Partners in Prevention</i></p>	7,500 Persons	866	300	580	5,754
H	<p>Objective 5: Services to Persons with Disabilities (Special Needs Population) - To provide services to 450 disabled adults to enable them to increase or maintain their quality of life and promote physical, mental, and social well-being. Services to the disabled include but are not limited to counseling, housing placement, food and clothing distribution, transportation services, enrichment classes, exercise and recreation programs, job training and placement and independent living skills training.</p>	450 Persons	0	112	0	338
M	<p>Objective 6: Transportation Services - To promote transportation services to 500 low- and moderate-income persons by July 31, 2008 to increase mobility to access essential service, facilities, jobs and employment centers thus improving the quality of life.</p>	500 Persons	0	0	0	500

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H	Objective 7: Services for Persons with HIV/AIDS (Special Needs Population) - To provide services to 300 persons with HIV/AIDS and their families to increase or maintain their quality of life and promote physical, mental, and social well-being. Services to persons with HIV/AIDS include but are not limited to counseling, education, housing placement, referral and outreach, health services, transportation services, food and clothing distribution, independent living skills training, job training and placement and awareness.	300 Persons	0	0	0	300
H	Objective 8: Abused and Neglected Children - To provide services to 1,500 abused and neglected children by July 31, 2008 for the purpose of enabling a secure and stable environment thus increasing quality of life. Services include but are not limited to advocacy, counseling, childcare, and protection. <i>#10 Children's Assessment Center Assessment, Therapy and Psychological Services</i>	1,500 Persons	319	500	109	572
M	Objective 9: Child Care Services - To provide child care services to 100 low- and moderate-income persons to enable families to find safe, secure, and enriching environments for children, while allowing parents the ability to access education, job search, job training and placement services and employment. Childcare services include but are not limited to childcare referral and information, and provision of childcare.	100 Persons	0	40	0	60

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M	<p>Objective 10: Crime Awareness and Juvenile Justice - To assist and provide 1,000 low- and moderate income youth and their families with crime awareness, prevention and juvenile justice programs by July 31, 2008. Services in this objective include, but are not limited to juvenile justice, delinquency and gang prevention services, crime awareness activities, in areas at particular high risk of crime to hinder potential criminal activity and increase safety awareness thus improving the quality of life. Crime awareness, prevention, and juvenile justice programs includes, but is not limited to police storefronts, safety and self-defense workshops, crime watch programs, equipment, and security guards.</p> <p><i>#23 Harris County Juvenile Board Katy-Hockley Boot Camp Employment Center</i> <i>#24 CROSSROADS: Community Partnership for Youth, Inc. Delinquency Prevention</i> <i>#52 Harris County Protective Services for Children and Adults TRIAD Prevention Program: Truancy Learning Camp</i></p>	1,000 Persons	0	637	700	<337>
Other						
H	<p>Objective 1: Clearance and Demolition - To eliminate 50 dilapidated and/or unsafe structures located in low and moderate-income areas in an effort to improve integrity of Harris County neighborhoods by July 31, 2008.</p> <p><i>#37 Harris County PHES Nuisance Abatement</i></p>	50 Units	26	55	21	<52>
M	<p>Objective 2: Nonprofit Technical Assistance - To provide assistance to 6 non-profit organizations, including assistance to Community Housing Development Organizations (CHDOs) and Community Based Development Organizations (CBDOs), to build capacity to support revitalization activities in low and moderate-income communities. Assistance includes but is not limited to technical assistance, referral services, and providing research and information services.</p>	6 Organizations	1	0	0	5

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H	Objective 3: Planning - To support, encourage and facilitate countywide service planning and local community planning activities through the Harris County service area for the purpose of preparing for the future and ensuring stabilization and needed expansion of services and facilities through July 31, 2008. Local planning activities to provide neighborhood level plan for 5 low- and moderate-income target areas by developing and conducting a planning process, supporting research and analyses, and providing technical assistance. Four plans to be submitted to the U.S Department of Housing and Urban Development as Neighborhood Revitalization Strategies (NRS) by July 31, 2008.	5 Areas	6	2	0	<3>