

Harris County, Texas  
 Community & Economic Development Department  
 Schedule of Projected Program Income for Entitlement Program Year 2005

Source Year	Source Program	Source HUD IDIS Number	Projected Program Income
1983	CDBG		\$ 1,137
1984	CDBG		2,133
1985	CDBG		9,305
1986	CDBG		2,592
1987	CDBG		350
1988	CDBG		248
1989	CDBG		11,352
1990	CDBG		4,436
1991	CDBG		10,055
1994	CDBG		423
1996	CDBG	0036	2,441
1999	CDBG	0109, 0121	2,229
2000	CDBG	0015	514
2001	CDBG	0047	2,263
2002	CDBG	0067	3,372
<b>Total CDBG:</b>			<b>52,851</b>
1996	HOME	0078	7,503
<b>Total HOME:</b>			<b>7,503</b>
<b>Grand Total</b>			<b>\$ 60,354</b>