# Harris County Community and Economic Development Department
## Consolidated Plan Listing of Projects
### Project Profile

<table>
<thead>
<tr>
<th><strong>Recipient</strong></th>
<th>Harris County Community &amp; Economic Development Department</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Project Title</strong></td>
<td>Unprogrammed PY2007 Funds</td>
</tr>
</tbody>
</table>

| **Address** | 8410 Lantern Point Drive  
Houston, TX 77054 |
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Project Budget</strong></td>
<td>$1,774,960.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Key Contact/Phone/E-Mail</strong></th>
<th>Lisa Crain/713-578-2000/lisa_crain@hctx.net</th>
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</thead>
<tbody>
<tr>
<td><strong>Location/Target Area/Precinct</strong></td>
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**Description**
Unprogrammed PY2007 funds.

<table>
<thead>
<tr>
<th><strong>Objective Category</strong></th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>Outcome Category</strong></td>
<td>N/A</td>
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</table>

**Performance Indicators**
N/A

<table>
<thead>
<tr>
<th><strong>Objective Number</strong></th>
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<td><strong>HUD Matrix Code</strong></td>
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<table>
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<tr>
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<tr>
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<tr>
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**Funding Sources**

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<td>CDBG General</td>
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*Prior Year Funds N/A

**Special Needs:**
The primary purpose of this project is to help N/A
## Project Profile

### Recipient
Harris County Community & Economic Development Department

### Project Title
HOME/ADDI Administration

### Address
8410 Lantern Point Drive  
Houston, TX 77054

### Key Contact/Phone/E-Mail
Lisa Crain/713-578-2000/lisa_crain@hctx.net

### Total Project Budget
$348,497.00

### Description
HOME and ADDI Administration costs.

### Objective Category
N/A

### Outcome Category
N/A

### Performance Indicators
N/A

<table>
<thead>
<tr>
<th>Objective Number</th>
<th>Project ID Number</th>
<th>Grant Number</th>
<th>Key Map Number</th>
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<th>Proposed Accomplishments</th>
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*Prior Year Funds N/A

### Special Needs:
The primary purpose of this project is to help N/A
Harris County Community and Economic Development Department  
Consolidated Plan Listing of Projects  
Project Profile

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<th>Project Title</th>
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<tr>
<td>Harris County Community &amp; Economic Development Department</td>
<td>CDBG/ESG Administration</td>
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<table>
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<td>8410 Lantern Point Drive Houston, TX 77054</td>
<td>$2,010,213.00</td>
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<tr>
<td>Lisa Crain/713-578-2000/lisa_crain@hctx.net</td>
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**Description**
CDBG/ESG program administration costs.

**Objective Category** N/A  
**Outcome Category** N/A

**Performance Indicators**
N/A

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<th>Objective Number</th>
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<th>Grant Number</th>
<th>Key Map Number</th>
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<th>Proposed Accomplishments</th>
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<tr>
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<th>% L/M</th>
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<tbody>
<tr>
<td>N/A / N/A</td>
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**Special Needs:**
The primary purpose of this project is to help N/A.
### Recipient
Child Advocates, Inc.

### Project Title
Court Appointed Special Advocate Program

### Address
2401 Portsmouth, Suite 210  
Houston, TX 77098

### Total Project Budget
$300,850.00

### Key Contact/Phone/E-Mail
Sonya Galvan/713-529-1396/  
sonya.galvan@childadvocates.org

### Location/Target Area/Precinct
2401 Portsmouth, Suite 210, Houston, 77098/County wide/Precinct Three

### Description
Child Advocates, Inc., will supervise court appointed volunteers in their efforts to provide advocacy services to 170 children during the contract period. Child Advocates is the only organization in Harris County providing Court-Appointed Special Advocate Services for children in protective custody.

### Objective Category
Suitable Living Environment

### Outcome Category
Sustainability

### Performance Indicators
Number of persons assisted with:
- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

### Objective Number
Public Services # 8

### Project ID Number
2007-0004

### HUD Matrix Code
05N

### CDBG Regulation Citation
570.201 (e)

### Type of Recipient
Non-Profit

### National Objective
LMC

### Compliance Period
N/A

### Proposed Accomplishments
170 persons

### Start Date
3/1/2007

### Completion Date
2/29/2008

### Census Tract/ Block Group
N/A / N/A

### % L/M
51% or more

### Grant Number
B-07-UC-48-0002;2007-0004

### Key Map Number
N/A

### Funding Sources*

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<tr>
<th>Source</th>
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<tr>
<td>CDBG Public Service</td>
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<td><strong>Total</strong></td>
<td><strong>$74,760.00</strong></td>
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*Prior Year Funds: N/A

### Special Needs:
The primary purpose of this project is to help N/A
**Recipient**  
The Children's Assessment Center Foundation

**Project Title**  
Therapy & Interviewing Services for Abused Children

**Address**  
2500 Bolsover  
Houston, TX 77005

**Total Project Budget**  
$125,046.00

**Key Contact/Phone/E-Mail**  
Elaine Stolte/713-986-3483/  
elaine_stolte@cac.co.harris.tx.us

**Location/Target Area/Precinct**  
2500 Bolsover, Houston, 77005/County wide/Precinct Three

**Description**  
The CAC Foundation will provide 115 videotaped forensic interviews for children who have disclosed sexual abuse or at-risk of abuse. The CAC Foundation will also provide 1,000 units of mental health services including individual, group and family therapy. Three hundred sixty (360) unduplicated persons will be served by this project.

**Objective Category**  
Suitable Living Environment

**Outcome Category**  
Sustainability

**Performance Indicators**

Number of persons assisted with:
- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

**Grant Number**  
B-07-UC-48-0002;2007-0005

**Key Map Number**  
N/A

**Regulation Citation**  
CDBG Public Services  
24 CFR 570.201 (e)

**Funding Sources**

- CDBG Public Service $98,445.00
- CDBG General $0.00
- ESG $0.00
- HOME $0.00
- Other Funding $0.00
- Total $98,445.00

*Prior Year Funds N/A

**Special Needs:**
The primary purpose of this project is to help N/A
Recipient
Communities in Schools, Southeast Harris County

Project Title
CDBG-CIS South Houston Youth Intervention Initiative

Address
3222 Burke Road, Suite 111
Pasadena, TX 77504

Total Project Budget
$148,849.00

Key Contact/Phone/E-Mail
Robert Garcia/713-947-3809/
bgarcia@snowbuilding.com

Location/Target Area/Precinct
LF Smith Elementary - 1401 Avenue A,
South Houston Elementary - 900 Main St.,
South Houston Intermediate - 900 College Ave., South Houston High School - 3820 South Shaver/South Houston/Precinct Two

Description
CIS will provide services that will enrich, protect, and improve the quality of life for at-risk, low-to-moderate-income youth and Hurricane Katrina students in four schools, L.F. Smith Elementary, South Houston Elementary, South Houston Intermediate, and South Houston High School. CIS will serve 150 unduplicated youth.

Objective Category
Suitable Living Environment

Outcome Category
Sustainability

Performance Indicators
Number of persons assisted with:
• New access to service or benefit
• Improved access to service or benefit
• Service or benefit that is no longer substandard

Objective Number
Public Services # 3

Project ID Number
2007-0006

HUD Matrix Code
05D

CDBG Regulation Citation
570.201 (e)

Type of Recipient
Non-Profit

National Objective
LMC

Compliance Period
N/A

Proposed Accomplishments
150 persons

Start Date
3/1/2007

Completion Date
2/29/2008

Census Tract/ Block Group
N/A / N/A

% L/M
51% or more

Grant Number
B-07-UC-48-0002;2007-0006

Key Map Number
N/A

Regulation Citation
CDBG Public Services
24 CFR 570.201 (e)

Funding Sources*

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*Prior Year Funds N/A

Special Needs:
The primary purpose of this project is to help N/A
Recipient
Crossroads: Community Partnership for Youth, Inc.

Project Title
Delinquency Prevention Mentoring

Address
11947 North Freeway, Suite 450
Houston, TX 77060

Total Project Budget
$56,000.00

Key Contact/Phone/E-Mail
Donna Mora/713-394-4310/
donna.mora@hcjpd.hctx.net

Location/Target Area/Precinct
11947 North Freeway, Suite 450, Houston,
77060/County wide/Precinct One

Description
The agency's mission is to reduce youth involvement with the juvenile justice system by fostering positive relationships between youth and volunteers. This project will serve 85 Harris County eligible youth.

Objective Category
Suitable Living Environment

Outcome Category
Sustainability

Performance Indicators
Number of persons assisted with:
• New access to service or benefit
• Improved access to service or benefit
• Service or benefit that is no longer substandard

Objective Number
Public Services # 10

Project ID Number
2007-0007

HUD Matrix Code
05D

CDBG Regulation Citation
570.201 (e)

Type of Recipient
Non-Profit

National Objective
LMC

Compliance Period
N/A

Proposed Accomplishments
85 persons

Start Date
3/1/2007

Completion Date
2/29/2008

Census Tract/ Block Group
N/A / N/A

% L/M
51% or more

Grant Number
B-07-UC-48-0002;2007-0007

Key Map Number
N/A

Regulation Citation
CDBG Public Services
24 CFR 570.201 (e)

Funding Sources*
CDBG Public Service
$45,000.00
CDBG General
$0.00
ESG
$0.00
HOME
$0.00
Other Funding
$0.00
Total
$45,000.00

Special Needs:
The primary purpose of this project is to help N/A
Recipient
East Harris County Senior Citizens

Project Profile

Project Title
Transportation Voucher Program

Address
1001 Preston, Suite 950
Houston, TX 77002

Total Project Budget
$1,033,791.00

Key Contact/Phone/E-Mail
Sylvia Medina/281-326-2955/
sylvia_medina@pct2.co.harris.tx.us

Location/Target Area/Precinct
13828 Corpus Christi, Houston,
77015/County wide/Precinct Two

Description
The program will provide door-to-door transportation vouchers for medical appointments, social service needs and program events. One set of vouchers will be provided for 160 unduplicated senior citizens and disabled persons.

Objective Category
Suitable Living Environment

Outcome Category
Sustainability

Performance Indicators
Number of persons assisted with:
• New access to service or benefit
• Improved access to service or benefit
• Service or benefit that is no longer substandard

Objective Number
Public Services # 2

Project ID Number
2007-0008

Grant Number
B-07-UC-48-0002; 2007-0008

Key Map Number
N/A

Regulation Citation
CDBG Public Services
24 CFR 570.201 (e)

Funding Sources*

CDBG Public Service
$120,000.00

CDBG General
$0.00

ESG
$0.00

HOME
$0.00

Other Funding
$0.00

Total
$120,000.00

*Prior Year Funds
N/A

Special Needs:
The primary purpose of this project is to help N/A
### Project Profile

**Recipient**  
East Harris County Youth Program

**Project Title**  
EHCYP After School and Summer Day Care

**Address**  
14350 Wallisville Road  
Houston, TX 77049

**Total Project Budget**  
$284,379.00

**Key Contact/Phone/E-Mail**  
Helen Tims/281-864-9048/  
helen_berrott-tims@pct2.co.harris.tx.us

**Location/Target Area/Precinct**  
16003 Lorenzo, Channelview, 77530/East Harris County communities of Galena Park, Cloverleaf, Marwood-DeZavalla, McNair, and Linus/Precinct Two

### Description

EHCYP will provide positive early intervention in the educational process to serve at-risk and pre-delinquent youths and their families by providing an early drop-out prevention program in academic and non-academic extended day programs. Extended day services will be provided to 550 unduplicated students in PY2007.

### Objective Category

Suitable Living Environment

### Outcome Category

Sustainability

### Performance Indicators

Number of persons assisted with:
- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<table>
<thead>
<tr>
<th>Objective Number</th>
<th>Project ID Number</th>
<th>Grant Number</th>
<th>Key Map Number</th>
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<th>Regulation Citation</th>
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<tr>
<td>Non-Profit</td>
<td>LMC</td>
<td>CDBG Public Services</td>
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<td></td>
<td>550 persons</td>
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<tbody>
<tr>
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*Prior Year Funds N/A

### Special Needs:

The primary purpose of this project is to help N/A
Recipients

Family Time Foundation, Inc.

Project Title

Battered Women's Shelter "The Door"

Address

101 Main Street
Humble, TX 77338

Total Project Budget

$116,333.00

Key Contact/Phone/E-Mail

Judith Cox/281-446-2615/
fhime@earthlink.net

Location/Target Area/Precinct

826 Wilson Road, Humble, 77338/County
wide/Precinct Four

Description

The objective is to provide a safe environment for victims of violence while educating them on the effects of family violence and providing services to support their commitment to living in a non-violent environment. Family time will provide shelter for 160 unduplicated persons.

Objective Category

Suitable Living Environment

Outcome Category

Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Grant Number

B-07-UC-48-0002;2007-0010

Key Map Number

N/A

Regulation Citation

CDBG Public Services 24 CFR 570.201 (e)

Funding Sources*

CDBG Public Service $42,500.00
CDBG General $0.00
ESG $0.00
HOME $0.00
Other Funding $0.00
Total $42,500.00

Special Needs:

The primary purpose of this project is to help the homeless
## Project Profile

**Recipient**  
Harris County Precinct One - Seniors Drama Program  
**Project Title**  
Seniors Drama Program  

**Address**  
3815 Cavalcade  
Houston, TX 77026  
**Total Project Budget**  
$66,700.00  

**Key Contact/Phone/E-Mail**  
David L. Benson/713-673-6459/  
david_benson@cp1.hctx.net  
**Location/Target Area/Precinct**  
15108 Cullen, Houston, 77047/County wide/Precinct One

### Description
This project utilizes the dramatic and performing arts to raise awareness of critical issues that confront and affect senior citizens. The program helps seniors improve their communication skills and will serve 105 unduplicated persons.

### Objective Category
Suitable Living Environment  
Outcome Category  
Sustainability

### Performance Indicators
Number of persons assisted with:
- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

### Objective Number
Public Services # 3  
**Project ID Number**  
2007-0011  
**HUD Matrix Code**  
05A  
**CDBG Regulation Citation**  
570.201 (e)  
**Type of Recipient**  
Local government  
**National Objective**  
LMC  
**Compliance Period**  
N/A  
**Proposed Accomplishments**  
105 persons  
**Start Date**  
3/1/2007  
**Completion Date**  
2/29/2008  
**Census Tract/ Block Group**  
N/A / N/A  
**% L/M**  
51% or more  

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*Prior Year Funds N/A

### Special Needs:
The primary purpose of this project is to help N/A
Recipient: Harris County Protective Services for Children and Adults

<table>
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<tr>
<th>Project Profile</th>
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</thead>
<tbody>
<tr>
<td>Recipient</td>
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<tr>
<td>Project Title</td>
</tr>
<tr>
<td>Address</td>
</tr>
<tr>
<td>Key Contact/Phone/E-Mail</td>
</tr>
<tr>
<td>Total Project Budget</td>
</tr>
<tr>
<td>Location/Target Area/Precinct</td>
</tr>
</tbody>
</table>

Description:
The TRIAD Prevention Program will provide truancy prevention and early intervention activities to reduce truancy rates and associated negative behaviors for at least 125 youths.

Objective Category: Suitable Living Environment
Outcome Category: Sustainability

Performance Indicators:
Number of persons assisted with:
- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number: Public Services # 10
Project ID Number: 2007-0012
HUD Matrix Code: 05D
CDBG Regulation Citation: 570.201 (e)
Type of Recipient: Local government
National Objective: LMC
Compliance Period: N/A
Proposed Accomplishments: 125 persons
Start Date: 3/1/2007
Completion Date: 2/29/2008
Census Tract/Block Group: N/A / N/A
% L/M: 51% or more

Grant Number: B-07-UC-48-0002;2007-0012
Key Map Number: N/A
Regulation Citation: CDBG Public Services 24 CFR 570.201 (e)

Funding Sources:
- CDBG Public Service: $72,500.00
- CDBG General: $0.00
- ESG: $0.00
- HOME: $0.00
- Other Funding: $0.00
Total: $72,500.00

Special Needs:
The primary purpose of this project is to help N/A

*Prior Year Funds: N/A
**Recipient**
Harris County Social Services

**Project Title**
Hospital District Transportation Program

**Address**
8410 Lantern Point Drive
Houston, TX 77054

**Total Project Budget**
$180,881.00

**Key Contact/Phone/E-Mail**
Xavier Lemond/713-578-2068/
zavier_lemond@co.harris.tx.us

**Location/Target Area/Precinct**
8410 Lantern Point Drive, Houston,
77054/County wide/Precinct One

**Description**
This project will provide non-emergency medical transportation services for 350 unduplicated Harris County Hospital District patients to persons without any insurance, Medicaid or subsidized healthcare.

**Objective Category**
Suitable Living Environment

**Outcome Category**
Sustainability

**Performance Indicators**
Number of persons assisted with:
- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

**Objective Number**
Public Services # 6

**Project ID Number**
2007-0013

**HUD Matrix Code**
05E

**CDBG Regulation Citation**
570.201 (e)

**Type of Recipient**
Local government

**National Objective**
LMC

**Compliance Period**
N/A

**Proposed Accomplishments**
350 persons

**Start Date**
3/1/2007

**Completion Date**
2/29/2008

**Census Tract/ Block Group**
N/A / N/A

**% L/M**
51% or more

**Grant Number**
B-07-UC-48-0002;2007-0013

**Key Map Number**
N/A

**Regulation Citation**
CDBG Public Services
24 CFR 570.201 (e)

**Funding Sources**

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<td>HOME</td>
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<td>Other Funding</td>
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<td><strong>Total</strong></td>
<td><strong>$121,600.00</strong></td>
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**Special Needs:**
The primary purpose of this project is to help persons with disabilities.
**Recipient**
Harris County Street Olympics, Inc.

**Project Title**
Summer Games

**Address**
3815 Cavalcade
Houston, TX 77026

**Total Project Budget**
$286,880.00

**Key Contact/Phone/E-Mail**
David Benson/713-675-0004/
david_benson@cp1.hctx.net

**Location/Target Area/Precinct**
2727 El Camino, Houston, 77054/County wide/Precinct One

**Description**
The Summer Games provides character-building participatory and competitive summer recreational activities for children (6 to 16 years old) who reside in the unincorporated areas of Harris County. The program will serve 425 unduplicated youth in the Summer Games program and provides work experience for 10 young adults.

**Objective Category**
Suitable Living Environment

**Outcome Category**
Sustainability

**Performance Indicators**
Number of persons assisted with:
- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<table>
<thead>
<tr>
<th>Objective Number</th>
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<th>Grant Number</th>
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<th>Census Tract/ Block Group</th>
<th>% L/M</th>
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<tr>
<td>05D</td>
<td>570.201 (e)</td>
<td>LMC</td>
<td>N/A</td>
<td>425 persons</td>
<td>3/1/2007</td>
<td>2/29/2008</td>
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**Funding Sources**

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<th>Funding Sources*</th>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$92,050.00</strong></td>
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*Prior Year Funds  N/A

**Special Needs:**
The primary purpose of this project is to help N/A
Recipient
Harris County Street Olympics, Inc.

Project Title
Aquatics Program

Address
3815 Cavalcade
Houston, TX 77026

Total Project Budget
$590,205.00

Key Contact/Phone/E-Mail
David Benson/713-675-0004/
david_benson@cp1.hctx.net

Location/Target Area/Precinct
2727 El Camino, Houston, 77054/County wide/Precinct One

Description
The Aquatics Program provides learn-to-swim classes; provides a summer instructional swim program for inner-city youth; sustains a developmental youth swimming program; and hosts and coordinates local and regional U.S. swim sanctioned meets. This program will serve 230 unduplicated persons.

Objective Category
Suitable Living Environment

Outcome Category
Sustainability

Performance Indicators
Number of persons assisted with:
• New access to service or benefit
• Improved access to service or benefit
• Service or benefit that is no longer substandard

Objective Number
Public Services # 3

Project ID Number
2007-0015

Grant Number
B-07-UC-48-0002;2007-0015

Key Map Number
N/A

Regulation Citation
CDBG Public Services
24 CFR 570.201 (e)

Funding Sources*
CDBG Public Service $66,120.00
CDBG General $0.00
ESG $0.00
HOME $0.00
Other Funding $0.00
Total $66,120.00

*C Prior Year Funds N/A

Special Needs:
The primary purpose of this project is to help N/A
Recipient  | Project Title  
--- | ---  
Harris County Street Olympics, Inc. | Discovery Camp  

Address  | Total Project Budget  
--- | ---  
3815 Cavalcade  
Houston, TX 77026 | $80,589.00  

Key Contact/Phone/E-Mail  | Location/Target Area/Precinct  
--- | ---  
David Benson/713-675-0004/  
david_benson@cp1.hctx.net | 2301 W. Nasa Blvd., Webster, 77598/County wide/Precinct One  

Description
Discovery Camp provides an opportunity for youth to discover nature through a summer day camp and an all-year "Traveling Naturalist" program provides social and work adjustment training for high school and college students. This project will serve 315 unduplicated persons.

Objective Category  | Outcome Category  
--- | ---  
Suitable Living Environment | Sustainability  

Performance Indicators
Number of persons assisted with:
- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<table>
<thead>
<tr>
<th>Objective Number</th>
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<th>Regulation Citation</th>
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<td>CDBG Regulation Citation</td>
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<td>ESG $0.00</td>
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<td>Start Date</td>
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<td>Census Tract/ Block Group</td>
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Special Needs:
The primary purpose of this project is to help N/A
Recipient
Healthcare for the Homeless - Houston

Project Title
Dental Care for the Homeless

Address
P.O. Box 66690
Houston, TX 77266

Total Project Budget
$233,126.00

Key Contact/Phone/E-Mail
Frances E. Isbell/713-739-7752/
fisbell@bcm.edu

Location/Target Area/Precinct
2505 Fannin, Houston, 77002/County
wide/Precinct One

Description
The funding will be used to provide free comprehensive dental care to 250 unduplicated homeless persons at the Healthcare for the Homeless-Houston Dental Clinic.

Objective Category
Suitable Living Environment

Outcome Category
Sustainability

Performance Indicators
Number of persons assisted with:
• New access to service or benefit
• Improved access to service or benefit
• Service or benefit that is no longer substandard

Objective Number
Public Services # 4

Project ID Number
2007-0017

Grant Number
B-07-UC-48-0002;2007-0017

Type of Recipient
Non-Profit

HUD Matrix Code
O5M

CDBG Regulation Citation
570.201 (e)

National Objective
LMC

Compliance Period
N/A

Proposed Accomplishments
250 persons

Start Date
3/1/2007

Completion Date
2/29/2008

Census Tract/ Block Group
N/A / N/A

% L/M
51% or more

Funding Sources*
CDBG Public Service $80,940.00
CDBG General $0.00
ESG $0.00
HOME $0.00
Other Funding $0.00
Total $80,940.00

*Prior Year Funds N/A

Special Needs:
The primary purpose of this project is to help the homeless
**Recipient**  
Houston Area Women's Center  

**Project Title**  
Children & Youth Enrichment Services

**Address**  
1010 Waugh Drive  
Houston, TX 77019

**Total Project Budget**  
$153,161.00

**Key Contact/Phone/E-Mail**  
Cassandra Thomas/713-528-6798/cthomas@hawc.org

**Location/Target Area/Precinct**  
1010 Waugh Drive, Houston, 77019/County wide/Precinct One

**Description**  
The HAWC will provide 250 children/youth ages 5-17 who reside in the shelter with advocacy and enrichment services through on-site after-school and summer programs.

**Objective Category**  
Suitable Living Environment

**Outcome Category**  
Sustainability

**Performance Indicators**
Number of persons assisted with:
- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

**Objective Number**  
Public Services # 3

**Project ID Number**  
2007-0018

**HUD Matrix Code**  
05D

**CDBG Regulation Citation**  
570.201 (e)

**Type of Recipient**  
Non-Profit

**National Objective**  
LMC

**Compliance Period**  
N/A

**Proposed Accomplishments**  
250 persons

**Start Date**  
3/1/2007

**Completion Date**  
2/29/2008

**Census Tract/ Block Group**  
N/A / N/A

**% L/M**  
51% or more

**Grant Number**  
B-07-UC-48-0002;2007-0018

**Key Map Number**  
N/A

**Regulation Citation**  
CDBG Public Services  
24 CFR 570.201 (e)

**Funding Sources**

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*Prior Year Funds  
N/A

**Special Needs:**  
The primary purpose of this project is to help the homeless
## Harris County Community and Economic Development Department
### Consolidated Plan Listing of Projects
#### Project Profile

<table>
<thead>
<tr>
<th><strong>Recipient</strong></th>
<th>Neighborhood Centers, Inc.</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Project Title</strong></td>
<td>Positive Leadership Activities for Youth - LaPorte</td>
</tr>
<tr>
<td><strong>Address</strong></td>
<td>P.O. Box 271389</td>
</tr>
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<td></td>
<td>Houston, TX 77277-1389</td>
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<td><strong>Total Project Budget</strong></td>
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<tr>
<td><strong>Key Contact/Phone/E-Mail</strong></td>
<td>Angela Blanchard/713-669-5258/ <a href="mailto:ablanchard@neighborhood-centers.org">ablanchard@neighborhood-centers.org</a></td>
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<tr>
<td><strong>Location/Target Area/Precinct</strong></td>
<td>526 San Jacinto, LaPorte 77571/County wide/Precinct Two</td>
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</table>

### Description
Building on the personal strengths and academic abilities of youth ages 5-12, Neighborhood Centers Inc. will continue operating an existing community center-based, after-school enrichment program to include 32 unduplicated youth from low-income families.

### Objective Category
Suitable Living Environment

### Outcome Category
Sustainability

### Performance Indicators
Number of persons assisted with:
- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<table>
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<th><strong>Objective Number</strong></th>
<th>Public Services # 3</th>
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<td><strong>Compliance Period</strong></td>
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<td><strong>Start Date</strong></td>
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<td><strong>Proposed Accomplishments</strong></td>
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<td><strong>HOME</strong></td>
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### Special Needs:
The primary purpose of this project is to help N/A
### Harris County Community and Economic Development Department  
**Consolidated Plan Listing of Projects**  
**Project Profile**

<table>
<thead>
<tr>
<th><strong>Recipient</strong></th>
<th><strong>Project Title</strong></th>
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<tbody>
<tr>
<td>Northwest Assistance Ministries</td>
<td>Meals on Wheels</td>
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<table>
<thead>
<tr>
<th><strong>Address</strong></th>
<th><strong>Total Project Budget</strong></th>
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</table>
| 15555 Kuykendahl Road  
Houston, TX 77090 | $85,950.00 |

<table>
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<tr>
<th><strong>Key Contact/Phone/E-Mail</strong></th>
<th><strong>Location/Target Area/Precinct</strong></th>
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</table>
| Carole Little/281-885-4555/  
clittle@namonline.org | 15555 Kuykendahl, Houston, 77090/Serves  
20 zip code regions in Northwest Harris  
County and 12 of the target areas/Precinct Four |

| **Description** | NAM will provide case management for the Meals on Wheels program for 370 unduplicated persons. |

<table>
<thead>
<tr>
<th><strong>Objective Category</strong></th>
<th>Suitable Living Environment</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Outcome Category</strong></td>
<td>Sustainability</td>
</tr>
</tbody>
</table>

### Performance Indicators

- Number of persons assisted with:
  - New access to service or benefit
  - Improved access to service or benefit
  - Service or benefit that is no longer substandard

| **Objective Number** | **Project ID Number**  
Public Services # 2 | 2007-0020 |
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<td><strong>Type of Recipient</strong></td>
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</tr>
<tr>
<td>Non-Profit</td>
<td>LMC</td>
</tr>
</tbody>
</table>
| **Compliance Period** | **Proposed Accomplishments**  
N/A                   | 370 persons |
| **Start Date** | **Completion Date**  
| **Census Tract/ Block Group** | **% L/M**  
N/A / N/A | 51% or more |

| **Grant Number** | **Key Map Number**  
B-07-UC-48-0002;2007-0020 | N/A |
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<tbody>
<tr>
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<td><strong>Regulation Citation</strong></td>
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</table>
| N/A              | CDBG Public Services  
24 CFR 570.201 (e) |
| **Funding Sources** | **Total**  
CDBG Public Service | $44,980.00 |
| CDBG General | $0.00 |
| ESG | $0.00 |
| HOME | $0.00 |
| Other Funding | $0.00 |

*Prior Year Funds: N/A

### Special Needs:

The primary purpose of this project is to help N/A
**Recipient**  
Prevent Blindness Texas

**Project Title**  
Partners in Prevention and Vision Matters

**Address**  
2202 Waugh Drive  
Houston, TX 77006

**Total Project Budget**  
$106,838.00

**Key Contact/Phone/E-Mail**  
Jim Hubbard/713-526-2559/  
hubardjim@msn.com

**Location/Target Area/Precinct**  
2202 Waugh Drive, Houston, 77006/County wide/Precinct One

**Description**  
The program will provide vision screening to an estimated 450 homeless and/or low income individuals (as defined as earning less than 80 percent of the median family income) and, if determined that such individuals fail the screening, eye examinations will be provided by Partner Medical Professionals. Glasses will also be provided.

**Objective Category**  
Suitable Living Environment

**Outcome Category**  
Sustainability

**Performance Indicators**

Number of persons assisted with:
- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

**Grant Number**  
B-07-UC-48-0002;2007-0021

**Key Map Number**  
N/A

**Regulation Citation**  
CDBG Public Services  
24 CFR 570.201 (e)

**Funding Sources**

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<td><strong>$44,720.00</strong></td>
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*Prior Year Funds  
N/A

**Special Needs:**
The primary purpose of this project is to help the homeless
Harris County Community and Economic Development Department  
Consolidated Plan Listing of Projects  
Project Profile

<table>
<thead>
<tr>
<th>Recipient</th>
<th>Project Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>SEARCH</td>
<td>Housing for the Homeless - Scattered Site</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Address</th>
<th>Total Project Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>2505 Fannin</td>
<td>$365,446.00</td>
</tr>
<tr>
<td>Houston, TX 77002</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Key Contact/Phone/E-Mail</th>
<th>Location/Target Area/Precinct</th>
</tr>
</thead>
<tbody>
<tr>
<td>Thao Costis/713-276-3001/tcostis@searchproject.org</td>
<td>2505 Fannin, Houston, 77002/County wide/Precinct One</td>
</tr>
</tbody>
</table>

Description
The majority are individuals and families who live on the streets or in shelters. The project serves the unincorporated areas of Harris County and the 15 cooperative cities. The project will serve 40 unduplicated persons.

Objective Category  Suitable Living Environment  
Outcome Category  Sustainability

Performance Indicators
Number of persons assisted with:
• New access to service or benefit
• Improved access to service or benefit
• Service or benefit that is no longer substandard

<table>
<thead>
<tr>
<th>Objective Number</th>
<th>Project ID Number</th>
<th>Grant Number</th>
<th>Key Map Number</th>
<th>Regulation Citation</th>
<th>Funding Sources*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Services # 1</td>
<td>2007-0022</td>
<td>B-07-UC-48-0002;2007-0022</td>
<td>N/A</td>
<td>CDBG Public Services 24 CFR 570.201 (e)</td>
<td>CDBG Public Service $58,100.00</td>
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<tr>
<td>HUD Matrix Code</td>
<td>CDBG Regulation Citation</td>
<td></td>
<td></td>
<td></td>
<td>CDBG General $0.00</td>
</tr>
<tr>
<td>03T</td>
<td>570.201 (c)</td>
<td></td>
<td></td>
<td></td>
<td>ESG $0.00</td>
</tr>
<tr>
<td>Type of Recipient</td>
<td>National Objective</td>
<td></td>
<td></td>
<td></td>
<td>HOME $0.00</td>
</tr>
<tr>
<td>Non-Profit</td>
<td>LMC</td>
<td></td>
<td></td>
<td></td>
<td>Other Funding $0.00</td>
</tr>
<tr>
<td>Compliance Period</td>
<td>Proposed Accomplishments</td>
<td></td>
<td></td>
<td></td>
<td>Total $58,100.00</td>
</tr>
<tr>
<td>N/A</td>
<td>40 persons</td>
<td></td>
<td></td>
<td></td>
<td>*Prior Year Funds N/A</td>
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<td>Start Date</td>
<td>Completion Date</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Census Tract/ Block Group</td>
<td>% L/M</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>N/A / N/A</td>
<td>51% or more</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Special Needs:
The primary purpose of this project is to help the homeless and persons with disabilities.
Harris County Community and Economic Development Department  
Consolidated Plan Listing of Projects  
Project Profile

**Recipient**  
SEARCH

**Project Title**  
Housing for the Homeless - Santa Maria Hostel

**Address**  
2505 Fannin  
Houston, TX 77002

**Total Project Budget**  
$190,680.00

**Key Contact/Phone/E-Mail**  
Thao Costis/713-276-3001/  
tcostis@searchproject.org

**Location/Target Area/Precinct**  
2505 Fannin, Houston, 77002/County wide/Precinct One

**Description**  
This program targets single women with children who are disabled due to chronic substance abuse. The service area is countywide. This project will serve 22 unduplicated persons.

**Objective Category**  
Suitable Living Environment

**Outcome Category**  
Sustainability

**Performance Indicators**  
Number of persons assisted with:
- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

**Objective Number**  
Public Services # 1

**Project ID Number**  
2007-0023

**HUD Matrix Code**  
03T

**CDBG Regulation Citation**  
570.201 (c)

**Type of Recipient**  
Non-Profit

**National Objective**  
LMC

**Compliance Period**  
N/A

**Proposed Accomplishments**  
22 persons

**Start Date**  
3/1/2007

**Completion Date**  
2/29/2008

**Grant Number**  
B-07-UC-48-0002;2007-0023

**Key Map Number**  
N/A

**Regulation Citation**  
CDBG Public Services  
24 CFR 570.201 (e)

**Funding Sources**  
<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>CDBG Public Service</td>
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<tr>
<td>CDBG General</td>
<td>$0.00</td>
</tr>
<tr>
<td>ESG</td>
<td>$0.00</td>
</tr>
<tr>
<td>HOME</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Funding</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total</td>
<td>$61,500.00</td>
</tr>
</tbody>
</table>

**Special Needs:**  
The primary purpose of this project is to help the homeless and persons with disabilities
Recipient
Airline Improvement District

Project Title
Raymac Park (land acquisition, design, construction)

Address
222 Raymac
Houston, TX 77037

Total Project Budget
$1,991,501.00

Key Contact/Phone/E-Mail
Glenn Nitsch/281-757-1788/
gdnitch@aol.com

Location/Target Area/Precinct
222 Raymac, Houston, 77037/Little York-Airline community/Precinct One

Description
Acquire 9.9385 acres of property located at 222 Raymac Street to use as a park. Phase I - acquisition of property; Phase 2 - Design of the park; Phase 3 - Construction phase, including landscaping and installation of park equipment and pavillion. Park would serve 16,577 residents who currently have 1/20 of the recommended park space set forth by the National Recreation and Park Association. There are no parks currently located within the boundaries of the Airline Improvement District.

Objective Category
Suitable Living Environment

Outcome Category
Availability/Accessibility

Performance Indicators
Number of persons assisted with:
• New access to service or benefit
• Improved access to service or benefit
• Service or benefit that is no longer substandard

Grant Number
B-07-UC-48-0002;2007-0024

Key Map Number
412H

Regulation Citation
CDBG General
24 CFR 570.201 (c)

Funding Sources*
CDBG Public Service
$0.00
CDBG General
$433,000.00
ESG
$0.00
HOME
$0.00
Other Funding
$0.00
Total
$433,000.00

*Prior Year Funds
N/A
# Harris County Community and Economic Development Department
## Consolidated Plan Listing of Projects
### Project Profile

<table>
<thead>
<tr>
<th><strong>Recipient</strong></th>
<th><strong>Project Title</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Galena Park</td>
<td>Wastewater Treatment Plant</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Address</strong></th>
<th><strong>Total Project Budget</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>2000 Clinton Drive, Galena Park, TX 77547</td>
<td>$6,664,900.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Key Contact/Phone/E-Mail</strong></th>
<th><strong>Location/Target Area/Precinct</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>John Cooper/713-672-2556/jcooper964@aol.com</td>
<td>1107- 5th Street, Galena Park, 77547/Galena Park community/Precinct Two</td>
</tr>
</tbody>
</table>

## Description
The proposed project is to demolish and rebuild the city's 60-year old wastewater treatment plant that serves the central business district, the main residential area and portions of Galena Park ISD. The water treatment plant serves 300 people.

**Objective Category** Suitable Living Environment  
**Outcome Category** Availability/Accessibility

### Performance Indicators
Number of persons assisted with:
- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<table>
<thead>
<tr>
<th><strong>Grant Number</strong></th>
<th><strong>Key Map Number</strong></th>
<th><strong>Regulation Citation</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>B-07-UC-48-0002;2007-0025</td>
<td>496W</td>
<td>CDBG General 24 CFR 570.201 (c )</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Funding Sources</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG Public Service</td>
</tr>
<tr>
<td>CDBG General</td>
</tr>
<tr>
<td>ESG</td>
</tr>
<tr>
<td>HOME</td>
</tr>
<tr>
<td>Other Funding</td>
</tr>
<tr>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>

*Prior Year Funds N/A

### Special Needs:
The primary purpose of this project is to help N/A
**Recipient**  
City of Jacinto City

<table>
<thead>
<tr>
<th><strong>Project Title</strong></th>
<th>Safe Water Storage</th>
</tr>
</thead>
</table>

| **Address** | 10301 Market  
Jacinto City, TX 77029 |
|-------------------|-----------------|

<table>
<thead>
<tr>
<th><strong>Total Project Budget</strong></th>
<th>$680,800.00</th>
</tr>
</thead>
</table>

| **Key Contact/Phone/E-Mail** | Jack D. Maner/713-674-8424/  
jdmaner@yahoo.com |
|-----------------------------|-----------------------------|

| **Location/Target Area/Precinct** | 10429 Market Street, Jacinto City,  
77029/Jacinto City/Precinct Two |
|-----------------------------------|-----------------------------|

**Description**  
Structural and electrical renovation of two water storage tanks, both ground and elevated, including interior and exterior coatings, pumps and pipings. This will allow for the storage and distribution of safe potable water to 10,302 residents.

**Objective Category**  
Suitable Living Environment

**Outcome Category**  
Sustainability

**Performance Indicators**  
Number of persons assisted with:
- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<table>
<thead>
<tr>
<th><strong>Objective Number</strong></th>
<th>Infrastructure # 2</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th><strong>Project ID Number</strong></th>
<th>2007-0026</th>
</tr>
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</table>

<table>
<thead>
<tr>
<th><strong>HUD Matrix Code</strong></th>
<th>03J</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th><strong>CDBG Regulation Citation</strong></th>
<th>570.201 (c)</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th><strong>Type of Recipient</strong></th>
<th>Local government</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th><strong>National Objective</strong></th>
<th>LMA</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th><strong>Compliance Period</strong></th>
<th>5 yrs.</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th><strong>Proposed Accomplishments</strong></th>
<th>10,302 persons</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th><strong>Start Date</strong></th>
<th>3/1/2007</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th><strong>Completion Date</strong></th>
<th>TBD</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th><strong>Census Tract/ Block Group</strong></th>
<th>2334 and 2335 / 1, 2 and 1,3</th>
</tr>
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</table>

<table>
<thead>
<tr>
<th><strong>% L/M</strong></th>
<th>59.13%</th>
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</table>

<table>
<thead>
<tr>
<th><strong>Grant Number</strong></th>
<th>B-07-UC-48-0002;2007-0026</th>
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<table>
<thead>
<tr>
<th><strong>Key Map Number</strong></th>
<th>496K</th>
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</table>

| **CDBG Regulation Citation** | CDBG General  
24 CFR 570.201 (c) |
|-----------------------------|-----------------------|

<table>
<thead>
<tr>
<th><strong>Funding Sources</strong></th>
<th>CDBG Public Service $0.00</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th></th>
<th>CDBG General $538,572.00</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th></th>
<th>ESG $0.00</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th></th>
<th>HOME $0.00</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Other Funding $0.00</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Total $538,572.00</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th></th>
<th>*Prior Year Funds N/A</th>
</tr>
</thead>
</table>

**Special Needs:**  
The primary purpose of this project is to help N/A
Recipient: City of South Houston

Project Title: Dallas Street Drainage Outfall Project

Address: 1018 Dallas Street
South Houston, TX 77587

Total Project Budget: $874,175.00

Key Contact/Phone/E-Mail: Ronnie W. Patrick/713-941-4812/
ronnie@rwpatrick.com

Location/Target Area/Precinct: 1018 Dallas Street, South Houston, 77587/South Houston/Precinct Two

Description:
The project consists of installing 3,350 ft. of 72" diameter to 24" diameter storm sewer pipeline along the NE side of Dallas St. from Indiana Ave to Dakota Ave. outfall ditch. The drainage area of this proposed project is approx. 95 acres and serves 1,450 people.

Performance Indicators:
Number of persons assisted with:
• New access to service or benefit
• Improved access to service or benefit
• Service or benefit that is no longer substandard

Special Needs:
The primary purpose of this project is to help N/A

Funding Sources:
CDBG Public Service $0.00
CDBG General $716,515.00
ESG $0.00
HOME $0.00
Other Funding $0.00
Total $716,515.00

*Prior Year Funds N/A
### Harris County Community and Economic Development Department
#### Consolidated Plan Listing of Projects
##### Project Profile

<table>
<thead>
<tr>
<th>Recipient</th>
<th>Project Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>Greenwood Utility District</td>
<td>Waterline Package No. 2</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Address</th>
<th>Total Project Budget</th>
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<tbody>
<tr>
<td>P.O. Box 271489</td>
<td>$701,000.00</td>
</tr>
<tr>
<td>Houston, TX 77277</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Key Contact/Phone/E-Mail</th>
<th>Location/Target Area/Precinct</th>
</tr>
</thead>
<tbody>
<tr>
<td>Billy O’Neill/713-297-3152/ <a href="mailto:jra@ainsworth-sherwood.com">jra@ainsworth-sherwood.com</a></td>
<td>11701-A Tidwell Road, Houston, 77044/Greenwood/Precinct One</td>
</tr>
</tbody>
</table>

**Description**
Construction of replacement waterlines in Greenwood UD for approx. 6,960 LF of 8" and 12" waterlines serving 2,991 people. Pipe material is asbestos cement. The lines are at the end of useful life and require constant repairs.

**Objective Category**  Suitable Living Environment
**Outcome Category**  Availability/Accessibility

**Performance Indicators**
Number of persons assisted with:
- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<table>
<thead>
<tr>
<th>Objective Number</th>
<th>Project ID Number</th>
<th>Grant Number</th>
<th>Key Map Number</th>
<th>Special Needs:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Infrastructure # 2</td>
<td>2007-0028</td>
<td>B-07-UC-48-0002;2007-0028</td>
<td>456C</td>
<td>The primary purpose of this project is to help N/A</td>
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</table>

<table>
<thead>
<tr>
<th>HUD Matrix Code</th>
<th>CDBG Regulation Citation</th>
<th>Type of Recipient</th>
<th>National Objective</th>
<th>Compliance Period</th>
<th>Start Date</th>
<th>Completion Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>03J</td>
<td>570.201 (c)</td>
<td>Local government</td>
<td>LMA</td>
<td>5 yrs.</td>
<td>3/1/2007</td>
<td>TBD</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Census Tract/ Block Group</th>
<th>% L/M</th>
<th>Proposed Accomplishments</th>
<th>% L/M</th>
</tr>
</thead>
<tbody>
<tr>
<td>2323 / 4</td>
<td>70.14%</td>
<td>2,991 persons</td>
<td>70.14%</td>
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</table>

<table>
<thead>
<tr>
<th>Funding Sources*</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG Public Service</td>
<td>$0.00</td>
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<tr>
<td>CDBG General</td>
<td>$552,340.00</td>
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<td>ESG</td>
<td>$0.00</td>
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<tr>
<td>HOME</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Funding</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total</td>
<td>$552,340.00</td>
</tr>
</tbody>
</table>

*Prior Year Funds  N/A
**Recipient**
Harris County Public Health & Environmental Svcs

**Project Title**
Lead Based Paint Hazard Control Program

**Address**
2223 West Loop South
Houston, TX 77027

**Total Project Budget**
$903,919.08

**Key Contact/Phone/E-Mail**
Herminia Palacio/713-439-6376/
hpalacio@harriscountyhealth.com

**Location/Target Area/Precinct**
2223 West Loop South, Houston, 77027/County wide/Precinct Four

**Description**
The LBPHCP goals are to assist 140 low-income households in the reduction of lead hazards in owner-occupied single family homes. Project activities include community outreach and education, blood lead testing, relocation, risk assessment, and lead clearance testing.

**Objective Category**
Decent Housing

**Outcome Category**
Sustainability

**Performance Indicators**
Per IDIS, no performance indicators listed at this time

**Grant Number**
B-07-UC-48-0002;2007-0029

**Key Map Number**
491V

**Regulation Citation**
CDBG General
24 CFR 570.201 (c)

**Funding Sources**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
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<tr>
<td>CDBG General</td>
<td>$846,621.00</td>
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<tr>
<td>ESG</td>
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<tr>
<td>HOME</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Funding</td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$846,621.00</strong></td>
</tr>
</tbody>
</table>

**Special Needs:**
The primary purpose of this project is to help N/A
Recipient
Harris County Precinct Two, Drainage Improvement

Project Title
Bertrand Drainage Project

Address
14350 Wallisville Road
Houston, TX 77049

Total Project Budget
$887,988.00

Key Contact/Phone/E-Mail
Raul Garcia/281-843-2253/
raul_garcia@hctx.net

Location/Target Area/Precinct
14350 Wallisville Road, Houston,
77049/Aldine community/Precinct One

Description
Replacement/addition of culverts along Bertrand Street in Pct. 2. Pipes will be replaced and culverts will be installed to ensure proper drainage of water flowing into Halls Bayou. This project will serve approximately 500 residents.

Objective Category
Suitable Living Environment

Outcome Category
Availability/Accessibility

Performance Indicators
Number of persons assisted with:
• New access to service or benefit
• Improved access to service or benefit
• Service or benefit that is no longer substandard

Grant Number
B-07-UC-48-0002;2007-0030

Key Map Number
457U

Regulation Citation
CDBG General 24 CFR 570.201 (c)

Funding Sources*
CDBG Public Service $0.00
CDBG General $90,900.00
ESG $0.00
HOME $0.00
Other Funding $0.00
Total $90,900.00

*Prior Year Funds N/A

Special Needs:
The primary purpose of this project is to help N/A
Recipient
Harris County Precinct Two Parks Department

Project Title
Edna Mae Washington Park Parking Lot

Address
16003 Lorenzo
Channelview, TX 77530

Total Project Budget
$157,026.00

Key Contact/Phone/E-Mail
Gilbert Smith/281-457-0694/gilbert_smith@hctx.net

Location/Target Area/Precinct
7613 Wade Road, Baytown, 77521/Mcnair/Linus community/Precinct Two

Description
The proposed project is to extend the existing small linear parking lot at the north end of the park that would yield approx. 60 new parking spaces as well as resurface the roadway into the park. This project will serve 6,675 unduplicated persons.

Objective Category
Suitable Living Environment

Outcome Category
Sustainability

Performance Indicators
Number of persons assisted with:
- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number
Public Facilities # 4

Project ID Number
2007-0031

HUD Matrix Code
03G

CDBG Regulation Citation
570.201 (c)

Type of Recipient
Local government

Proposed Accomplishments
6,675 persons

National Objective
LMA

Compliance Period
5 yrs.

Grant Number
B-06-UC-0002;2007-0031

Completion Date
TBD

Census Tract/ Block Group
2530 / 1 and 2

% L/M
63.79%

Key Map Number
460Q

Proposed Accomplishments
6,675 persons

Regulation Citation
CDBG General 24 CFR 570.201 (c)

Start Date
3/1/2007

CDBG Public Service
$0.00

Census Tract/ Block Group
2530 / 1 and 2

CDBG General
$79,298.00

Census Tract/ Block Group
2530 / 1 and 2

ESG
$0.00

Census Tract/ Block Group
2530 / 1 and 2

HOME
$0.00

Census Tract/ Block Group
2530 / 1 and 2

Other Funding
$0.00

Census Tract/ Block Group
2530 / 1 and 2

Total
$79,298.00

*Prior Year Funds
2006

Special Needs:
The primary purpose of this project is to help N/A
<table>
<thead>
<tr>
<th><strong>Recipient</strong></th>
<th>Harris County Precinct Two Parks Department</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Project Title</strong></td>
<td>James Driver Park Expansion Infrastructure</td>
</tr>
<tr>
<td><strong>Address</strong></td>
<td>16003 Lorenzo</td>
</tr>
<tr>
<td></td>
<td>Channelview, TX 77530</td>
</tr>
<tr>
<td><strong>Total Project Budget</strong></td>
<td>$1,216,656.00</td>
</tr>
<tr>
<td><strong>Key Contact/Phone/E-Mail</strong></td>
<td>Gilbert Smith/281-457-0694/</td>
</tr>
<tr>
<td></td>
<td><a href="mailto:gilbert_smith@hctx.net">gilbert_smith@hctx.net</a></td>
</tr>
<tr>
<td><strong>Location/Target Area/Precinct</strong></td>
<td>10918 1/2 Bentley, Houston,</td>
</tr>
<tr>
<td></td>
<td>77093/Greenwood-Heights/Precinct Two</td>
</tr>
</tbody>
</table>

**Description**
This project consists of a park road, parking lot, drainage and complete site preparation for the 14.27 acre tract acquired with CDBG funding. Parking lot and site preparations will prepare the site for future improvements. This project will serve 51,874 residents.

**Objective Category**  Suitable Living Environment  
**Outcome Category**  Availability/Accessibility

**Performance Indicators**
Number of persons assisted with:
- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<table>
<thead>
<tr>
<th><strong>Objective Number</strong></th>
<th>Public Facilities # 4</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Project ID Number</strong></td>
<td>2007-0032</td>
</tr>
<tr>
<td><strong>HUD Matrix Code</strong></td>
<td>03F</td>
</tr>
<tr>
<td><strong>Type of Recipient</strong></td>
<td>Local government</td>
</tr>
<tr>
<td><strong>Compliance Period</strong></td>
<td>5 yrs.</td>
</tr>
<tr>
<td><strong>Start Date</strong></td>
<td>3/1/2007</td>
</tr>
<tr>
<td><strong>Census Tract/ Block Group</strong></td>
<td>2212 / 2</td>
</tr>
<tr>
<td><strong>Grant Number</strong></td>
<td>B-07-UC-48-0002;2007-0032</td>
</tr>
<tr>
<td><strong>Key Map Number</strong></td>
<td>414P</td>
</tr>
<tr>
<td><strong>Regulation Citation</strong></td>
<td>CDBG General 24 CFR 570.201 (c)</td>
</tr>
<tr>
<td><strong>National Objective</strong></td>
<td>LMA</td>
</tr>
<tr>
<td><strong>Proposed Accomplishments</strong></td>
<td>51,874 persons</td>
</tr>
<tr>
<td><strong>Completion Date</strong></td>
<td>TBD</td>
</tr>
<tr>
<td><strong>% L/M</strong></td>
<td>79.02%</td>
</tr>
<tr>
<td><strong>Total Funding Sources</strong></td>
<td>$612,540.00</td>
</tr>
</tbody>
</table>
| **Funding Sources** | CDBG Public Service $0.00  
| | CDBG General $612,540.00  
| | ESG $0.00  
| | HOME $0.00  
| | Other Funding $0.00  
| | Total $612,540.00  

**Special Needs:**
The primary purpose of this project is to help N/A
Recipient: Harris County Precinct Two Parks Department

Project Title: Riley Chambers Park Amphitheater

Address: 16003 Lorenzo
Channelview, TX 77530

Total Project Budget: $85,150.00

Key Contact/Phone/E-Mail: Gilbert Smith/281-457-0694/gilbert_smith@hctx.net

Location/Target Area/Precinct: 808 1/2 Magnolia, Crosby, 77532/Barrett Station community/Precinct Two

Description:
The project consists of the construction of an amphitheater that will be used for outdoor functions held in Riley Chambers Park. This amphitheater will serve approx. 1,600 people in the Barret Station community.

Objective Category: Suitable Living Environment
Outcome Category: Sustainability

Performance Indicators:
Number of persons assisted with:
- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<table>
<thead>
<tr>
<th>Objective Number</th>
<th>Project ID Number</th>
<th>Grant Number</th>
<th>Key Map Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Facilities # 4</td>
<td>2007-0033</td>
<td>B-06-UC-0002;2007-0033</td>
<td>419Y</td>
</tr>
<tr>
<td>HUD Matrix Code</td>
<td>CDBG Regulation Citation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>03F</td>
<td>570.201 (c)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Type of Recipient</td>
<td>National Objective</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Local government</td>
<td>LMA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Compliance Period</td>
<td>Proposed Accomplishments</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5 yrs.</td>
<td>1,600 persons</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Start Date</td>
<td>Completion Date</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3/1/2007</td>
<td>TBD</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Census Tract/ Block Group</td>
<td>% L/M</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2528 / 1 and 3</td>
<td>59.30%</td>
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<td></td>
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</table>

Special Needs:
The primary purpose of this project is to help N/A
Harris County Community and Economic Development Department  
Consolidated Plan Listing of Projects  
Project Profile

<table>
<thead>
<tr>
<th>Recipient</th>
<th>Project Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>Harris County Precinct Three</td>
<td>Westside Senior Education Center</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Address</th>
<th>Total Project Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>16635 Clay Road</td>
<td>$1,000,000.00</td>
</tr>
<tr>
<td>Houston, TX 77084</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Key Contact/Phone/E-Mail</th>
<th>Location/Target Area/Precinct</th>
</tr>
</thead>
<tbody>
<tr>
<td>Steve Radack/281-463-6300/</td>
<td>16635 Clay Road, Houston, 77084/Northwest</td>
</tr>
<tr>
<td><a href="mailto:steve_radack@hctx.net">steve_radack@hctx.net</a></td>
<td>Harris County/Precinct Three</td>
</tr>
</tbody>
</table>

**Description**
Funds are for the purpose of purchasing materials to construct a lifelong educational facility for vital seniors and construct the necessary parking lot and bus drop off area to serve seniors who are primarily aged 62 years or older. This age group is currently underserved. A minimum of 700 unduplicated persons will be served in each project year. This project is entering into the design phase.

**Objective Category**  Suitable Living Environment  
**Outcome Category**  Availability/Accessibility

**Performance Indicators**
Number of persons assisted with:
- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

**Objective Number**  Public Facilities # 2  
**Project ID Number**  2007-0034  
**HUD Matrix Code**  03A  
**Type of Recipient**  Local government  
**Compliance Period**  5 yrs.  
**Start Date**  3/1/2007  
**Census Tract/ Block Group**  N/A / N/A  

<table>
<thead>
<tr>
<th>Grant Number</th>
<th>Key Map Number</th>
<th>Regulation Citation</th>
<th>Funding Sources*</th>
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<tbody>
<tr>
<td>B-07-UC-48-0002;2007-0034</td>
<td>447H</td>
<td>CDBG General 24 CFR 570.201 (c)</td>
<td>CDBG Public Service $0.00</td>
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<td></td>
<td></td>
<td></td>
<td>CDBG General $510,000.00</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>ESG $0.00</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>HOME $0.00</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>Other Funding $0.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Total $510,000.00</td>
</tr>
</tbody>
</table>

*Prior Year Funds  N/A

**Special Needs:**
The primary purpose of this project is to help N/A
**Recipient**  
Harris County Public Health and Environmental Svcs

**Project Title**  
Nuisance Abatement Program

**Address**  
2223 West Loop South  
Houston, TX 77027

**Total Project Budget**  
$683,143.32

**Key Contact/Phone/E-Mail**  
Herminia Palacio/713-439-6257/  
hpalacio@harriscountyhealth.com

**Location/Target Area/Precinct**  
2223 West Loop South, Houston,  
77027/County wide/Precinct Three

**Description**  
Demolition and cleanup of 30 abandoned and unsafe structures within designated target areas as specified by HCCEDD.

**Objective Category**  
Suitable Living Environment

**Outcome Category**  
Sustainability

**Performance Indicators**  
Per IDIS, no performance indicators listed at this time

<table>
<thead>
<tr>
<th>Objective Number</th>
<th>Project ID Number</th>
<th>Grant Number</th>
<th>Key Map Number</th>
<th>Regulation Citation</th>
<th>Funding Sources*</th>
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</thead>
<tbody>
<tr>
<td>Other # 1</td>
<td>2007-0035</td>
<td>B-07-UC-48-0002;2007-0035</td>
<td>491V</td>
<td>CDBG General</td>
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<td>CDBG Regulation Citation</td>
<td>570.201 (d)</td>
<td>National Objective</td>
<td>SBS</td>
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<tr>
<td>04</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>CDBG General</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$150,000.00</td>
</tr>
<tr>
<td>Type of Recipient</td>
<td>Proposed Accomplishments</td>
<td></td>
<td>Completion Date</td>
<td>2/29/2008</td>
<td></td>
</tr>
<tr>
<td>Local government</td>
<td>30 housing units</td>
<td></td>
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<td></td>
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<tr>
<td>Compliance Period</td>
<td>Start Date</td>
<td>3/1/2007</td>
<td>30 housing units</td>
<td></td>
<td></td>
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<tr>
<td>N/A</td>
<td>Completion Date</td>
<td>2/29/2008</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Census Tract/ Block Group</td>
<td>% L/M</td>
<td>N/A</td>
<td>Census Tract/ Block Group</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**Special Needs:**  
The primary purpose of this project is to help N/A
Recipient
Harris County WCID #36

Project Title
Wastewater Improvements Project for the North Zone

Address
903 Hollywood
Houston, TX 77015

Total Project Budget
$1,309,156.00

Key Contact/Phone/E-Mail
Billie Vasquez/713-453-5493/
billiev@harriscountywcid36.com

Location/Target Area/Precinct
903 Hollywood, Houston, 77015/Cloverleaf community/Precinct Two

Description
This project consists of replacing and rehabilitating portions of the existing gravity wastewater system serving the North Zone of Bandera and Southwest Zone of Barbara Mae Service Areas. The project includes 11,885 LF of 8" & 10" water lines to serve 2,383 people.

Objective Category
Suitable Living Environment
Outcome Category
Sustainability

Performance Indicators
Number of persons assisted with:
- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Grant Number
B-07-UC-48-0002;2007-0036
Key Map Number
497G
Regulation Citation
CDBG General
24 CFR 570.201 (c )

Funding Sources*
CDBG Public Service $0.00
CDBG General $42,939.00
ESG $0.00
HOME $0.00
Other Funding $0.00
Total $42,939.00

*Prior Year Funds N/A

Special Needs:
The primary purpose of this project is to help the homeless
Recipient
Humble ISD Education Foundation

Project Title
Lakeland Community Park

Address
P. O. Box 2000
Humble, TX 77347

Total Project Budget
$97,400.00

Key Contact/Phone/E-Mail
Karen Perkins/281-641-8143/
karen.perkins@humble.k12.tx.us

Location/Target Area/Precinct
1500 Montgomery Lane, Humble,
77338/Humble/Precinct Four

**Description**
The current playground at Lakeland Elementary in Humble will be renovated to become a community park, accessible to all populations in the surrounding community. The design of the community park will include pieces of equipment and the developed areas for children of all ages as well as adults. Project will serve approximately 4,800 people.

**Objective Category**  Suitable Living Environment  
**Outcome Category**  Availability/Accessibility

**Performance Indicators**
Number of persons assisted with:
- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<table>
<thead>
<tr>
<th>Objective Number</th>
<th>Project ID Number</th>
<th>Grant Number</th>
<th>Key Map Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Facilities # 4</td>
<td>2007-0037</td>
<td>B-07-UC-48-0002;2007-0037</td>
<td>335Z</td>
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<td>HUD Matrix Code</td>
<td>CDBG Regulation Citation</td>
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<tr>
<td>03F</td>
<td>570.201 (c)</td>
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</table>

<table>
<thead>
<tr>
<th>Type of Recipient</th>
<th>National Objective</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-Profit</td>
<td>LMA</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Compliance Period</th>
<th>Proposed Accomplishments</th>
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</thead>
<tbody>
<tr>
<td>5 yrs.</td>
<td>4,800 persons</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Start Date</th>
<th>Completion Date</th>
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</thead>
<tbody>
<tr>
<td>3/1/2007</td>
<td>TBD</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Census Tract/ Block Group</th>
<th>% L/M</th>
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</thead>
<tbody>
<tr>
<td>2306 / 2, 3, 4, 6</td>
<td>58.80%</td>
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</table>

**Special Needs:**
The primary purpose of this project is to help N/A
Recipient
Harris County Community & Economic Development Department

Project Title
Harris County Home Repair Program - Minor

Address
8410 Lantern Point Drive
Houston, TX 77054

Total Project Budget
$115,346.00

Key Contact/Phone/E-Mail
Ricardo Watson/713-578-2000/ricardo_watson@hctx.net

Location/Target Area/Precinct
8410 Lantern Point Drive, Houston, 77054/County wide/Precinct One

Description
This project will provide grants for minor repairs ($10,000 or less) of housing owned by eligible individuals. A total of 10 households will receive assistance from this program.

Objective Category
Decent Housing

Outcome Category
Sustainability

Performance Indicators
Indicate if this activity is limited to one or more of the following:
• Installing security devices
• Installing smoke detectors
• Performing emergency housing repairs
• Providing supplies and equipment for painting houses
• Operated a tool lending library

Objective Number
Housing # 1

Project ID Number
2007-0038

HUD Matrix Code
14A

CDBG Regulation Citation
570.202

Type of Recipient
Local Government

National Objective
LMH

Compliance Period
N/A

Proposed Accomplishments
10 households

start Date
3/1/2007

Completion Date
2/29/2008

Census Tract/ Block Group
N/A / N/A

% L/M
100%

Grant Number
B-07-UC-48-0002;2007-0038

Key Map Number
N/A

Regulation Citation
CDBG General

24 CFR 570.202 (a) (1)

Funding Sources*
CDBG Public Service
$0.00
CDBG General
$115,346.00
ESG
$0.00
HOME
$0.00
Other Funding
$0.00
Total
$115,346.00

*Prior Year Funds
N/A

Special Needs:
The primary purpose of this project is to help N/A
Harris County Community and Economic Development Department  
Consolidated Plan Listing of Projects  
Project Profile

**Recipient**  
Harris County Community & Economic Development Department

**Project Title**  
Harris County Home Repair Program - Health & Safety

**Address**  
8410 Lantern Point Drive  
Houston, TX 77054

**Total Project Budget**  
$150,277.00

**Key Contact/Phone/E-Mail**  
Ricardo Watson/713-578-2000/ricardo_watson@hctx.net

**Location/Target Area/Precinct**  
8410 Lantern Point Drive, Houston, 77054/County wide/Precinct One

**Description**  
This project will provide grants to repair/replace water wells and septic tanks that are no longer functioning as intended or that pose a health and safety hazard. A total of 6 households will benefit from this project.

**Objective Category**  
Decent Housing

**Outcome Category**  
Sustainability

**Performance Indicators**  
Indicate if this activity is limited to one or more of the following:  
- Installing security devices  
- Installing smoke detectors  
- Performing emergency housing repairs  
- Providing supplies and equipment for painting houses  
- Operated a tool lending library

**Grant Number**  
B-07-UC-48-0002;2007-0039

**Key Map Number**  
N/A

**Regulation Citation**  
CDBG General  
24 CFR 570.202 (a) (1)

**Funding Sources**  
- CDBG Public Service: $0.00  
- CDBG General: $150,277.00  
- ESG: $0.00  
- HOME: $0.00  
- Other Funding: $0.00  
- Total: $150,277.00

**Special Needs:**  
The primary purpose of this project is to help N/A
Recipient | Catholic Charities of the Archdiocese of Galveston-Houston | Project Title | Guadalupe Center Family Assistance Program
---|---|---|---
Address | P. O. Box 66508
Houston, TX 77266 | Total Project Budget | $140,000.00
Key Contact/Phone/E-Mail | Bonna Kol/713-227-4971/
bkol@catholiccharities.org | Location/Target Area/Precinct | 326 S. Jensen Drive, Houston, 77003/County wide/Precinct Two

Description
This program will provide emergency rent/mortgage/utility assistance and 1 year of case management services to 25 unduplicated clients (consisting of individuals & families). Assistance will be received by persons at imminent risk of losing their housing due to eviction, foreclosure and/or utility shutoffs. All clients will be screened and assessed, and a service plan will be designed and implemented to help ensure that client's immediate and long-term needs are addressed.

Objective Category | Decent Housing
Outcome Category | Sustainability

Performance Indicators
Number of persons assisted with:
- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<table>
<thead>
<tr>
<th>Objective Number</th>
<th>Project ID Number</th>
<th>Grant Number</th>
<th>Key Map Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Homeless # 2</td>
<td>2007-0040</td>
<td>S-07-UC-48-0002;2007-0040</td>
<td>N/A</td>
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<td>HUD Matrix Code</td>
<td>CDBG Regulation Citation</td>
<td>570.204</td>
<td>ESG</td>
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<td>05Q</td>
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<td>24 CFR 576.21 (a) (4)</td>
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<tr>
<td>Type of Recipient</td>
<td>National Objective</td>
<td>Non-Profit</td>
<td>LMC</td>
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<td>Compliance Period</td>
<td>Proposed Accomplishments</td>
<td>25 persons</td>
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<tr>
<td>Census Tract/ Block Group</td>
<td>% L/M</td>
<td>N/A / N/A</td>
<td>100%</td>
</tr>
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</table>

Funding Sources*
- CDBG Public Service | $0.00 |
- CDBG General | $0.00 |
- ESG | $39,975.00 |
- HOME | $0.00 |
- Other Funding | $0.00 |
- Total | $39,975.00 |

*Prior Year Funds N/A

Special Needs:
The primary purpose of this project is to help the homeless
Recipient
Catholic Charities of the Archdiocese of Galveston-Houston

Project Title
Villa Guadalupe Transitional Housing Program

Address
326 South Jensen
Houston, TX 77003

Total Project Budget
$51,044.00

Key Contact/Phone/E-Mail
Bonna Kol/713-227-4971/
bkol@catholiccharities.org

Location/Target Area/Precinct
326 South Jensen, Houston, 77003/County wide/Precinct Two

Description
This project will provide transitional housing and supportive services to 30 homeless women (along with approx. 15 children) for periods of up to 3 months. Clients who make adequate progress during the initial period of 3 months will be eligible to remain for an average of 9 months. The grant will be used to solely fund the initial 3 month term.

Objective Category
Suitable Living Environment

Outcome Category
Sustainability

Performance Indicators
Number of persons assisted with:
• New access to service or benefit
• Improved access to service or benefit
• Service or benefit that is no longer substandard

Special Needs:
The primary purpose of this project is to help the homeless
Recipient
Houston Area Women's Center

Project Title
Essential Services for Homeless Battered Women & Children

Address
1010 Waugh Drive
Houston, TX 77019

Total Project Budget
$215,816.00

Key Contact/Phone/E-Mail
Cassandra R. Thomas/713-528-6798/cthomas@hawc.org

Location/Target Area/Precinct
1010 Waugh Drive, Houston, 77019/County wide/Precinct One

Description
Provide residential service operations to ensure homeless battered women and their children have immediate access to safe and confidential shelter and supportive services to gain self-sufficiency. The project will serve 410 unduplicated persons.

Objective Category
Suitable Living Environment

Outcome Category
Sustainability

Performance Indicators
Number of persons assisted with:
• New access to service or benefit
• Improved access to service or benefit
• Service or benefit that is no longer substandard

Grant Number
S-07-UC-48-0002;2007-0042

Key Map Number
N/A

Regulation Citation
ESG
24 CFR 576.21 (a) (2)

Funding Sources*
CDBG Public Service $0.00
CDBG General $0.00
ESG $107,816.00
HOME $0.00
Other Funding $0.00
Total $107,816.00

Special Needs:
The primary purpose of this project is to help the homeless
**Recipient**  
Northwest Assistance Ministries

**Project Title**  
Shelter and Energy Assistance Program

**Address**  
15555 Kuykendahl Road  
Houston, TX 77090

**Total Project Budget**  
$200,000.00

**Key Contact/Phone/E-Mail**  
Carole Little/281-885-4555/  
clittle@namonline.org

**Location/Target Area/Precinct**  
15555 Kuykendahl Road, Houston,  
77090/County wide/Precinct Four

**Description**  
Project will help families avoid homelessness by providing short-term rental/mortgage assistance to families in danger of eviction due to temporary loss of income or unexpected emergency expenses. One to three months of utility assistance will also be available to those in danger of eviction to help them get through their financial crisis. Project will help 45 unduplicated individuals.

**Objective Category**  
Suitable Living Environment

**Outcome Category**  
Sustainability

**Performance Indicators**  
Number of persons assisted with:
- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<table>
<thead>
<tr>
<th>Objective Number</th>
<th>Project ID Number</th>
<th>Grant Number</th>
<th>Key Map Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Homeless # 2</td>
<td>2007-0043</td>
<td>S-07-UC-48-0002;2007-0043</td>
<td>N/A</td>
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<table>
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<tr>
<th>HUD Matrix Code</th>
<th>CDBG Regulation Citation</th>
<th>CDBG Regulation Citation</th>
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<tbody>
<tr>
<td>05Q</td>
<td>570.204</td>
<td>24 CFR 576.2 (a) (4)</td>
</tr>
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<table>
<thead>
<tr>
<th>Type of Recipient</th>
<th>National Objective</th>
<th>Proposed Accomplishments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-Profit</td>
<td>LMC</td>
<td>45 persons</td>
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<table>
<thead>
<tr>
<th>Compliance Period</th>
<th>Start Date</th>
<th>Completion Date</th>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Census Tract/ Block Group</th>
<th>% L/M</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A / N/A</td>
<td>100%</td>
</tr>
</tbody>
</table>

**Grant Number**  
S-07-UC-48-0002;2007-0043

**Key Map Number**  
N/A

**Regulation Citation**  
ESG

**Funding Sources**  
- CDBG Public Service: $0.00  
- CDBG General: $0.00  
- ESG: $100,000.00  
- HOME: $0.00  
- Other Funding: $0.00  
- Total: $100,000.00

*Prior Year Funds  
N/A

**Special Needs:**  
The primary purpose of this project is to help the homeless
**Recipient**  
Star of Hope Mission

**Project Title**  
Men's Development Center Utilities

**Address**  
6897 Ardmore Street  
Houston, TX 77054

**Total Project Budget**  
$201,657.00

**Key Contact/Phone/E-Mail**  
Randall L. Tabor/713-748-0700/  
rtabor@sohmission.org

**Location/Target Area/Precinct**  
419 Dowling, Houston, 77054/County wide/Precinct One

---

**Description**  
This project helps support the operating costs of the residential facility by covering part of the cost of electricity, natural gas, sanitary sewer, water and other utility services. A total of 415 unduplicated persons will be served in this program.

**Objective Category**  
Suitable Living Environment

**Outcome Category**  
Availability/Accessibility

---

**Performance Indicators**

Number of persons assisted with:
- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

---

**Objective Number**  
Homeless # 3

**Project ID Number**  
2007-0044

**Grant Number**  
S-07-UC-48-0002;2007-0044

**Key Map Number**  
N/A

**Regulation Citation**  
ESG  
24 CFR 576.21 (a) (3)

**Funding Sources**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG Public Service</td>
<td>$0.00</td>
</tr>
<tr>
<td>CDBG General</td>
<td>$0.00</td>
</tr>
<tr>
<td>ESG</td>
<td>$68,952.00</td>
</tr>
<tr>
<td>HOME</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Funding</td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$68,952.00</strong></td>
</tr>
</tbody>
</table>

*Prior Year Funds  
N/A

---

**Special Needs:**  
The primary purpose of this project is to help the homeless
## Project Profile

### Recipient
The Bridge Over Troubled Waters, Inc.

### Project Title
Harris County Emergency Shelter Grant

### Address
P. O. Box 3488
Pasadena, TX 77501

### Total Project Budget
$779,109.00

### Key Contact/Phone/E-Mail
Deborah Moseley/713-472-0753/
dmoseley@tbotw.org

### Location/Target Area/Precinct
1101 S. Main, Pasadena, 77506/County wide/Precinct Two

### Description
Provide emergency shelter to women and children who are homeless due to domestic violence/sexual abuse. Project will serve approximately 275 women and children with 8,715 days of shelter.

### Objective Category
Decent Housing

### Outcome Category
Availability/Accessibility

### Performance Indicators
Number of persons assisted with:
- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

### Objective Number
Homeless # 3

### Project ID Number
2007-0045

### Grant Number
S-07-UC-48-0002;2007-0045

### Key Map Number
N/A

### Regulation Citation
24 CFR 576.21 (a) (2)

### Funding Sources*

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG Public Service</td>
<td>$0.00</td>
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<tr>
<td>CDBG General</td>
<td>$0.00</td>
</tr>
<tr>
<td>ESG</td>
<td>$52,500.00</td>
</tr>
<tr>
<td>HOME</td>
<td>$0.00</td>
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<tr>
<td>Other Funding</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total</td>
<td>$52,500.00</td>
</tr>
</tbody>
</table>

*N Prior Year Funds: N/A

### Special Needs:
The primary purpose of this project is to help the homeless
## Harris County Community and Economic Development Department
### Consolidated Plan Listing of Projects
#### Project Profile

<table>
<thead>
<tr>
<th>Recipient</th>
<th>Project Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>Harris County Community &amp; Economic Development Department</td>
<td>Harris County Downpayment Assistance Program</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Address</th>
<th>Total Project Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>8410 Lantern Point Drive, Houston, TX 77054</td>
<td>$1,537,752.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Key Contact/Phone/E-Mail</th>
<th>Location/Target Area/Precinct</th>
</tr>
</thead>
<tbody>
<tr>
<td>Scott Dawson/713-578-2000/scott_dawson@hctx.net</td>
<td>8410 Lantern Point Drive, Houston,77054/County wide/Precinct One</td>
</tr>
</tbody>
</table>

### Description
Downpayment assistance program serves as the County's primary downpayment, closing cost, and mortgage assistance program. This program provides downpayment assistance in the amount of $14,200 for new homes and $9,500 for existing homes for 98 eligible low-income homebuyers.

### Objective Category
Decent Housing

### Outcome Category
Sustainability

### Performance Indicators
- Number of households assisted
- Direct Financial Assistance to Homebuyers
  - First-time homebuyers: Y/N
  - Coming from subsidized housing: Y/N
  - Minority household: Y/N
  - Down payment Assistance: Y/N
  - Closing Costs: Y/N

### Objective Number
- Housing # 1

### Project ID Number
- 2007-0046

### HUD Matrix Code
- 13

### CDBG Regulation Citation
- 570.201 (n)

### National Objective
- LMH

### Proposed Accomplishments
- 98 households

### Start Date
- 3/1/2007

### Completion Date
- 2/29/2008

### Funding Sources*
- 
  - CDBG Public Service: $0.00
  - CDBG General: $0.00
  - ESG: $0.00
  - HOME: $1,500,000.00
  - Other Funding: $37,752.00
  - Total: $1,537,752.00

### Special Needs:
The primary purpose of this project is to help N/A
Harris County Community and Economic Development Department  
Consolidated Plan Listing of Projects  
Project Profile

<table>
<thead>
<tr>
<th><strong>Recipient</strong></th>
<th>Harris County Community &amp; Economic Development Department</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Project Title</strong></td>
<td>Harris County ADDI Downpayment Assistance Program</td>
</tr>
</tbody>
</table>
| **Address** | 8410 Lantern Point Drive  
Houston, TX 77054 |
| **Total Project Budget** | $67,255.00 |
| **Key Contact/Phone/E-Mail** | Scott Dawson/713-578-2000/scott_dawson@hctx.net |
| **Location/Target Area/Precinct** | 8410 Lantern Point Drive, Houston, 77054/County wide/Precinct One |

**Description**

Downpayment assistance program serves as the County's primary downpayment, closing cost, and mortgage assistance program. ADDI funds have a limit of $10,000 or 6% of the purchase price of the home, whichever is greater. HCCEDD's DAP program will combine ADDI funds with either HOME, CDBG, or TIRZ funds toward a total of $14,200 for new homes and $9,000 for resale homes.

**Objective Category**  
Decent Housing  
**Outcome Category**  
Available Accessability

**Performance Indicators**

Number of households assisted  
Direct Financial Assistance to Homebuyers  
• First-time homebuyers: Y/N  
• Coming from subsidized housing: Y/N  
• Minority household: Y/N  
• Down payment Assistance: Y/N  
• Closing Costs: Y/N

**Objective Number**  
Housing # 1  
**Project ID Number**  
2007-0047  
**HUD Matrix Code**  
13  
**CDBG Regulation Citation**  
570.201 (n)  
**Type of Recipient**  
Local Government  
**National Objective**  
LMH  
**Compliance Period**  
N/A  
**Proposed Accomplishments**  
4 households  
**Start Date**  
3/1/2007  
**Completion Date**  
2/29/2008  
**Census Tract/ Block Group**  
N/A / N/A  
**% L/M**  
100%

**Grant Number**  
M-07-UC-48-0215; 2007-0047  
**Key Map Number**  
N/A  
**Regulation Citation**  
HOME  
24 CFR 92.205 (a) (1)  
**Funding Sources**  
| CDBG Public Service | $0.00 |
| CDBG General | $0.00 |
| ESG | $0.00 |
| HOME | $67,255.00 |
| Other Funding | $0.00 |
| Total | $67,255.00 |

**Special Needs:**
The primary purpose of this project is to help N/A