

Harris County, Texas

Community & Economic Development Department

Schedule of Projected Program Income for Entitlement Program Year 2007

| Source Year | Source Program | Projected Program Income |
|-------------|----------------|--------------------------|
| PY 1981     | CDBG           | -                        |
| PY 1982     | CDBG           | -                        |
| PY 1983     | CDBG           | -                        |
| PY 1984     | CDBG           | -                        |
| PY 1985     | CDBG           | -                        |
| PY 1986     | CDBG           | -                        |
| PY 1987     | CDBG           | -                        |
| PY 1988     | CDBG           | -                        |
| PY 1989     | CDBG           | -                        |
| PY 1990     | CDBG           | -                        |
| PY 1991     | CDBG           | -                        |
| PY 1992     | CDBG           | -                        |
| PY 1993     | CDBG           | 32,202.62                |
| PY 1994     | CDBG           | -                        |
| PY 1995     | CDBG           | -                        |
| PY 1996     | CDBG           | -                        |
| PY 1997     | CDBG           | -                        |
| PY 1998     | CDBG           | -                        |
| PY 1999     | CDBG           | 4,117.87                 |
| PY 2000     | CDBG           | 4,340.95                 |
| PY 2001     | CDBG           | 6,528.11                 |
|             |                | <u>\$ 47,189.55</u>      |