

**Harris County Community and Economic Development Department
Program Year 2008 Annual Action Plan**

**Community Development Block Grant, HOME Investment Partnerships,
Emergency Shelter Grants, and American Dream Down Payment Initiative
Programs**

**Public Notice
October 22, 2007**

The Harris County Annual Action Plan (AAP) is the one-year planning document, which describes the amount of Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Shelter Grants (ESG) and American Dream Down Payment Initiative (ADDI) funds expected to be available and the proposed use of those funds for the upcoming program year. The AAP is submitted to the U.S. Department of Housing and Urban Development (HUD) 45 days before the start of the program year. Prior to submission, the public is allowed to review and comment on the AAP's proposed use of funds.

This notice is provided to inform the public of availability of the Program Year 2008 (PY2008) AAP and provide information about projects recommended for funding during PY2008. The amount of funds expected to be available in PY2008 (March 1, 2008 to February 28, 2009) is based upon funds allocated to Harris County by HUD in PY2007. Actual funding amounts for PY2008 are not likely to be released before December 2007; therefore, Harris County may be required by HUD to republish the recommended amounts should the allocation change significantly from the PY2007 amounts.

AMOUNT OF PY2008 FUNDS EXPECTED TO BE AVAILABLE

CDBG	\$ 7,171,077
CDBG Public Service	\$ 1,654,863
CDBG Administration (Harris County)	\$ 2,206,485
HOME	\$ 2,593,828
HOME CHDO Set-Aside	\$ 518,765
HOME Administration (Harris County)	\$ 345,843
HOME Program Income	\$ 0
ESG (Operations not subject to 10%)	\$ 146,974
ESG (Operations subject to 10%)	\$ 18,858
ESG (Homeless Prevention)	\$ 142,140
ESG (Essential Services)	\$ 142,140
ESG Administration (Harris County)	\$ 23,690
ADDI	\$ 67,255
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PY2008 TOTAL FUNDS EXPECTED	\$15,031,918

AMOUNT OF PRIOR YEAR FUNDS EXPECTED TO BE AVAILABLE

PY2004, 2006, 2007 (ESG) TOTAL FUNDS EXPECTED \$ 27,442

TOTAL FUNDS EXPECTED (PY2004, 2006, 2007 & 2008) \$15,059,360

2008 Projected Use of Funds

<u>Location</u>	<u>Description</u>	<u>Recommended Allocation</u>
CDBG		
County Wide	Child Advocates, Inc., Court Appointed Special Advocates Program	\$ 68,779
County Wide	Children's Assessment Center, Therapy and Interviewing Services for Sexually Abused Children	\$ 90,569
Southeast Harris County	Communities in Schools, South Houston Youth Prevention Initiative	\$ 50,600
County Wide	CROSSROADS, Delinquency Prevention	\$ 41,400
East Harris County	East Harris County Senior Citizens, Transportation Voucher Program	\$ 110,400
East Harris County	East Harris County Youth Program, After-school and Summer Day Camp Program	\$ 184,000
County Wide	Family Time Crisis and Counseling Center, Battered Women's Shelter	\$ 39,100
Southeast County Wide	Harris County Precinct 1, Seniors Drama	\$ 24,826
	Harris County PSCA, TRIAD Prevention Truancy Program	\$ 66,700
County Wide	Harris County CEDD, Non-emergency Medical Transportation Program	\$ 300,000
County Wide	Harris County Street Olympics, Aquatics	\$ 60,830
County Wide	Harris County Street Olympics, Discovery Camp	\$ 37,384
County Wide	Harris County Street Olympics, Summer Games	\$ 84,686
County Wide	Health Care for the Homeless, Dental Care for the Homeless	\$ 74,465
County Wide	Houston Area Women's Center, Children and Youth Enrichment Services	\$ 81,880
LaPorte	Neighborhood Centers Inc., LaPorte School Age Youth Program	\$ 44,160
Northwest Harris County	Northwest Assistance Ministries, Meals on Wheels	\$ 41,382
County Wide	SEARCH, Housing for the Homeless	\$ 110,032
County Wide	Taping for the Blind Inc., HTBR Outreach	\$ 30,000
County Wide	Texas Society to Prevent Blindness, Partners In Prevention and Vision Matters	\$ 41,142
County Wide	The Women's Home, Transitional Housing Program	\$ 55,263
Jacinto City	City of Jacinto City, Safe Water Storage	\$ 555,500
County Wide	Harris County CEDD, Cemetery Improvements Phase II	\$ 163,620
County Wide	Harris County CEDD, Health and Safety Home Repair Program	\$ 240,000
County Wide	Harris County CEDD, Minor Home Repair Program	\$ 144,000
East Aldine	Harris County Precinct 1, Inwood Place Water Distribution System	\$ 1,146,606
Greenwood	Harris County Precinct 2, James Driver	\$ 535,954

Heights	Park Expansion		
County Wide	Harris County PHES, Lead Hazard Controls	\$	600,000
County Wide	Harris County PHES, Nuisance Abatement Program	\$	150,000
Channelview	Harris County WCID #21, Avenue D Drinking Water Storage Tank Rehab	\$	297,950
Cloverleaf	Harris County WCID #36, Waste Water Improvement Project	\$	1,126,470
Oakwilde	Sunbelt FWSD, Oakwilde Sanitary Sewer Package	\$	738,815

HOME

County Wide	Harris County CEDD, Down Payment Assistance Program	\$	432,745
LaPorte	City of LaPorte, Northside Neighborhood Program III	\$	460,000

ESG

County Wide	Catholic Charities of the Diocese of Galveston, Guadalupe Center Family Assistance Program	\$	36,776
County Wide	Catholic Charities of the Diocese of Galveston, Villa Guadalupe Transitional Housing Facility	\$	23,480
County Wide	Houston Area Urban League, Emergency Housing Assistance Program	\$	49,805
County Wide	Houston Area Women's Center, Essential Services for Homeless Battered Women and Children	\$	99,190
County Wide	New Horizon Family Center, Residential Services Grant	\$	50,312
County Wide	Northwest Assistance Ministries, Shelter and Energy Assistance Program	\$	83,000
County Wide	The Bridge Over Troubled Waters, Inc., The Bridge Emergency Housing Project	\$	48,300

ADDI

County Wide	Harris County CEDD, ADDI Down Payment Assistance Program	\$	67,255
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County Wide includes only the unincorporated areas of Harris County and 15 cities within the county that have signed cooperative agreements to participate in the county's entitlement program.

BENEFIT TO LOW-INCOME PERSONS

No less than 70 percent of the PY2008 CDBG funds will be used for activities that principally benefit low-income persons.

DISPLACEMENT PLAN AND RELOCATION ASSISTANCE

None of the proposed PY2008 activities are expected to result in the permanent displacement of any person, business, or other entity. Harris County's Plan for "Minimizing Displacement of Persons as a Result of a CDBG-funded Activity," which includes a description of the types of a level of relocation assistance available, can be

reviewed in the Harris County Community and Economic Development Department (HCCEDD) Office.

PUBLIC COMMENT & HEARING

The Harris County Commissioners Court is scheduled to consider the PY2008 Annual Action Plan on November 20th, 2007, at 10:00 A.M. at the Harris County Commissioners Court, 1001 Preston, Houston, Texas 77002. Comments may be submitted by this date at the Harris County Community and Economic Development Department (HCCEDD) office (8410 Lantern Point Drive, Houston, Texas, 77054), by calling (713) 578-2000, or at the Harris County Annual Action Plan public hearing scheduled for:

Wednesday, November 14, 2007

2:00 P.M.

at the

Harris County Community and Economic Development Department

8410 Lantern Point Drive, Auditorium

Houston, Texas 77054

All comments will be incorporated into the PY2008 Annual Action Plan. For more information or special needs requests for viewing the Annual Action Plan or attending the public hearing, contact the HCCEDD Development staff at (713) 578-2000.