

PY 2008-2012 Consolidated Plan Measurable Objectives Performance Measurement

PRIORITY	OBJECTIVE	5 Year Goal	PY2008 Proposed Progress	Indicator	Objective and Outcome Statement
Housing					
OWNERS					
H	<p>Objective 1: Homeownership- To provide 800 individuals and families with the opportunity for homeownership by February 28, 2012, thus improving quality of life and supplying decent housing. This objective will be accomplished through financial assistance to prospective homebuyers. Financial assistance includes, but is not limited to downpayment and closing cost assistance. Programs providing Downpayment and Closing Cost services should provide a minimum of \$10,000 in downpayment and closing costs per eligible program participant. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.</p> <p><i>#46 Harris County Downpayment Assistance Program #47 Harris County ADDI Downpayment Assistance Program</i></p>	800 households	154 households	<p>1) Number of households assisted 9) Direct Financial Assistance to Homebuyers</p> <ul style="list-style-type: none"> • First-time homebuyers: Y/N • Subsidized tenants: Y/N • Minority household: Y/N • Down payment Assistance: Y/N • Closing Costs: Y/N • Mortgage buy-down/Reduction: Y/N • Interest Reduction: Y/N <p>Second Mortgage: Y/N</p>	<p>Decent Housing</p> <p>800 households have access to affordable housing through a down payment assistance program for the purpose of providing decent affordable housing.</p>
H	<p>Objective 2: New Construction- To provide financial assistance to aid in the construction of 15 affordable housing units within the Harris County service area by February 28, 2012 for the purpose of supplying decent housing for low- and moderate income owner occupied households. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.</p> <p><i>#45 City of LaPorte- Northside Neighborhood Program III</i></p>	15 households	4 households	15) Number of Homeownership Units Constructed, Acquired, and/or Acquired with Rehabilitation	<p>Decent Housing</p> <p>15 households have new access to affordable homeownership for the purpose of providing decent affordable housing.</p>

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H	<p>Objective 3: Single-family Home Rehabilitation- To provide 100 low- and moderate-income homeowners with minor home repair assistance for the purpose of supplying decent housing for low- and moderate-income households. Minor home repair assistance includes but is not limited to rehabilitation of septic systems and water wells. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS. (CDBG funds use only and involves repairs that cost less than \$10,000 per house).</p> <p><i>#29 Harris County- Health and Safety Home Repair Program</i> <i>#30 Harris County- Minor Home Repair Program</i></p>	100 households	16 households	<p>8) Number of owner occupied units rehabilitated or improved</p> <ul style="list-style-type: none"> • Number of units brought from substandard to standard condition (HQS or local code) • Number of units brought to International Building Code Energy Standards – of those, number brought to Energy Star standards • Number of units brought into compliance with lead safe housing rule (24 CFR part 35) <p>Number of units subsidized by federal, state, or local program</p>	<p>Decent Housing</p> <p>100 households have sustained affordable housing through the provision of major rehabilitation for the purpose of providing decent affordable housing.</p>
H	<p>Objective 4: Lead Based Paint Hazard Control-To assist in the control of lead based paint hazards in 150 owner-occupied, single-family housing units by February 28, 2012 for the purpose of providing safe and decent housing for low- and moderate-income households.</p> <p><i>#33 Harris County PHES- Lead Hazard Controls</i></p>	150 households	50 households	<p>8) Number of owner occupied units rehabilitated or improved</p> <ul style="list-style-type: none"> * Number of units brought from substandard to standard condition (HQS or local code) * Number of units brought to International Building Code Energy Standards- of those, number brought to Energy 	<p>Decent Housing</p> <p>150 households have sustained affordable housing through the provision of minor home repairs for the purpose of providing decent affordable housing.</p>

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				Star standards * Number of units brought into compliance with lead safe housing rule (24 CFR part 35) * Number of units subsidized by federal, state, or local program	
RENTERS					
H	Objective 5: New Construction- To provide financial assistance to aid in the construction of 200 affordable multi-family housing units within the Harris County service area by February 28, 2012 for the purpose of supplying decent housing to low- and moderate-income renter households. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.	200 households	0 households		Decent Housing 200 households have new access to rental housing units for the purpose of providing decent affordable housing .
H	Objective 6: Acquisition of Multi-Family Housing- To provide assistance to acquire 100 multi-family, affordable housing units in the Harris County service area by February 28, 2012 for the purpose of supplying decent housing to low- and moderate-income renter households. (If acquiring and rehabilitating units use code 14G).	100 households	0 households		Decent Housing 100 households have new access to rental housing units for the purpose of providing decent affordable housing .

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M	Objective 7: Rehabilitation, Multi-Unit- To provide financial assistance to aid in the rehabilitation of 15 multi-family, affordable housing units in the Harris County service area by February 28, 2012 for the purpose of supplying decent housing to low- and moderate –income renter households.	15 households	0 households		Decent Housing 15 households have sustained affordable housing through the provision of rehabilitation for the purpose of providing decent affordable housing .

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H	<p>Objective 8: Rental Assistance-To provide tenant based rental assistance to 50 extremely low- and low-income Harris County families and individuals, by February 28, 2012 for the purpose of supplying decent housing for low- and moderate income renter households. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.</p>	50 households	0 households		<p>Decent Housing</p> <p>50 households have new access to rental housing units for the purpose of providing decent affordable housing.</p>
H	<p>Objective 9: Lead Based Paint Hazard Control-To assist in the control of lead based paint hazards in 15 renter-occupied, single-family housing units by February 28, 2012 for the purpose of providing safe, decent housing for low- and moderate-income renter households.</p>	15 households	0 households		<p>Decent Housing</p> <p>15 households have sustained affordable housing through the provision of minor home repairs for the purpose of providing decent affordable housing.</p>
Homeless					
H	<p>Objective 1: Essential Services-To provide 3,500 units of outreach, assessment and other essential services for homeless persons and families to improve their overall quality of life and assist in moving them to self-sufficiency by February 28, 2012. Essential services include but are not limited to counseling, case management, food and clothing distribution, job training and placement, life skills training, child care, health care, transportation, emergency dental care, education, housing placement and substance abuse treatment.</p>	3,500 persons	902 persons	<p>1) Number of households assisted with:</p> <ul style="list-style-type: none"> • New access to service or benefit <p>Improved access to service or benefit</p>	<p>Suitable Living Environment</p> <p>3,500 persons have access to services for the purpose of sustaining a suitable living environment.</p>

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	<p>#19 Healthcare for the Homeless Dental Care for the Homeless</p> <p>#20 Houston Area Women's Center- Children & Youth Enrichment Services</p> <p>#39 Catholic Charities of the Diocese of Galveston- Villa Guadalupe Transitional Housing Facility</p> <p>#41 Houston Area Women's Center Essential Services for Homeless Battered Women and Children</p>				

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H	<p>Objective 2: Homeless Prevention-To provide outreach and homeless prevention services to 500 persons and families at risk of homelessness by February 28, 2012 for the purpose of promoting the sustenance of decent housing for the low- and moderate-income population. Homeless prevention services include but are not limited to emergency housing and utility assistance, security deposits, mediation and legal assistance, case management and counseling.</p> <p><i>#38 Catholic Charities of the Diocese of Galveston- Guadalupe Center Family Assistance Program</i> <i>#40 Houston Area Urban League- Emergency Housing Assistance Program</i> <i>#43 Northwest Assistance Ministries- Shelter and Energy Assistance Program</i></p>	500 persons	87 persons	<p>1) Number of households assisted with:</p> <ul style="list-style-type: none"> • New access to service or benefit <p>Improved access to service or benefit</p>	<p>Suitable Living Environment</p> <p>500 persons have access to services for the purpose of sustaining a suitable living environment.</p>
H	<p>Objective 3: Emergency and Transitional Shelters-To maintain and expand operations and support renovations and rehabilitation of structures to provide shelter for 10,000 homeless persons within new and existing emergency and transitional shelters by February 28, 2012 for the purpose of providing decent housing for the homeless population.</p> <p><i>#12 Family Time Crisis and Counseling Center- Battered Women's Shelter "The Door"</i> <i>#23 SEARCH- Housing for the Homeless</i> <i>#26 The Women's Home- Transitional Housing</i></p>	10,000 persons	893 persons	<p>17) Number of persons stabilized due to access to overnight shelter or other emergency housing support</p>	<p>Decent Housing</p> <p>10,000 persons have access to a shelter for the purpose of providing decent affordable housing.</p>

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	<i>Program #42 New Horizon Family Center #44 The Bridge Emergency Housing Project</i>				

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Public Facilities					
H	<p>Objective 1: General Public Facilities- Provide improvements and/or construction of 10 neighborhood or social service facilities benefiting 2,500 low- and moderate-income areas by February 28, 2012 for the purpose of improving the quality of life of 20,000 residents of low- and moderate-income communities by promoting the availability of public facilities to the meet unmet neighborhood needs. Neighborhood facilities include but are not limited to community centers, multi-purpose centers, and arts and crafts facilities. Social Service Facilities are structures, which provide space for the purpose of providing a needed service to low- and moderate-income persons such as group homes, libraries, and healthcare facilities.</p> <p><i>#28 Harris County- Cemetery Improvements, Phase II</i></p>	10 projects/ 20,000 persons	1 project	17) Number of persons stabilized due to access to overnight shelter or other emergency housing support	<p>Suitable Living Environment</p> <p>20,000 persons have new access to a public facility for the purpose of providing suitable living environments.</p>
H	<p>Objective 2: Senior Centers- Provide improvements to 5 senior center facilities located throughout the Harris County service area by February 28, 2012 for the purpose of improving the quality of life of 5,000 elderly individuals by promoting the availability of facilities to serve unmet needs. Senior centers are facilities that exclusively provide space for services to persons aged 62 years and older.</p>	5 projects/ 5,000 persons	0 project		<p>Suitable Living Environment</p> <p>5,000 persons have new access to a public facility for the purpose of providing a suitable living environment.</p>

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H	<p>Objective 3: Youth Centers-Provide improvements to 1 youth centers located in the Harris County service area by February 28, 2012 for the purpose of improving the quality of life of 1,000 youth by promoting the availability of facilities to serve unmet needs. Youth centers are facilities that primarily provide space for services to persons aged 18 years and younger..</p>	1 projects/ 1,000 persons	0 project		<p>Suitable Living Environment</p> <p>1,000 persons have new access to a public facility for the purpose of providing a suitable living environment.</p>

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H	<p>Objective 4: Parks-Provide improvements to and/or construction of 10 parks/recreational facilities benefiting low- and moderate-income areas by February 28, 2012 for the purpose of improving the quality of life of 10,000 residents of low- and moderate-income communities by promoting the availability of green space and playground areas to serve recreational and leisure needs.</p> <p><i>#32 Harris County Pct.#2 Parks Department- James Driver Park Expansion</i></p>	10 projects/ 10,000 persons	1 projects/ 10,000 persons	1) Number of households assisted with: <ul style="list-style-type: none"> • New access to service or benefit • Improved access to service or benefit 	Suitable Living Environment 10,000 persons have new access to a public park for the purpose of providing a suitable living environment .
Economic Development					
H	<p>Objective 1: Direct Financial Assistance to For-Profits-To provide direct financial assistance to for-profit businesses by February 28, 2012, for the purpose of creating/retaining 25 jobs with at least 51% reserved for low and moderate income persons thus expanding economic opportunity and improving the quality of life for unemployed and underemployed individuals.</p>	25 persons	0 persons		Creating Economic Opportunities 25 persons have access to jobs for the purpose of creating economic opportunities .

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H	<p>Objective 2: Microenterprise Assistance - To provide financial and technical assistance and training to enable 25 low and moderate-income persons the opportunity for entrepreneurship by February 28, 2012. Training and assistance to include but not limited to business counseling and micro-loan availability.</p>	25 persons	0 persons		<p>Creating Economic Opportunities</p> <p>25 persons have access to jobs for the purpose of creating economic opportunities.</p>
Infrastructure					
H	<p>Objective 1: Street Improvements- Construct and improve 15 miles of roadways benefiting low-income areas of the Harris County service area by February 28, 2012 for the purpose of improving the living environment and quality of life of 10,000 low- and moderate-income persons.</p>	10,000 persons	0 persons	<p>1) Number of households assisted with:</p> <ul style="list-style-type: none"> • New access to service or benefit • Improved access to service or benefit 	<p>Suitable Living Environment</p> <p>10,000 persons have improved access to roadways for the purpose of providing a suitable living environment.</p>
H	<p>Objective 2: Water/Sewer Improvements- Provide improvements to 50,000 linear feet of water/sewer lines and 4 water/sewer facilities benefiting low- and moderate-income areas within the Harris County service area by February 28, 2012, for the purpose of improving the living environment and quality of life of 30,000 low- and moderate-income persons. Improvements may include, but are not limited to sewage treatment facilities, rehabilitation of manholes, rehabilitation of water storage tanks, and construction and maintenance of lift and pump stations.</p>	50,000 persons	45,417 persons	<p>1) Number of households assisted with:</p> <ul style="list-style-type: none"> • New access to service or benefit • Improved access to service or benefit 	<p>Suitable Living Environment</p> <p>30,000 persons have improved access to water/sewer for the purpose of providing a suitable living environment.</p>

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	<p>#27 City of Jacinto City- Safe Water Storage #31 Harris County Pct. 1- Inwood Place Water Distribution System #35 Harris County WCID #21- Avenue D Drinking Water Storage Tank Rehab #36 Harris County WCID #36- Wastewater Improvement Project #37 Sunbelt FWSD- Oakwilde Sanitary Sewer Package</p>				
H	<p>Objective 3: Sidewalks/Pathways- Construct and improve 3 miles of sidewalks/pathways benefiting low and moderate-income areas within the Harris County service area by February 28, 2012, for the purpose of improving the living environment and improving the quality of life for 5,000 low- and moderate-income persons.</p>	5,000 persons	0 persons		<p>Suitable Living Environment</p> <p>5,000 persons have improved access to sidewalk/pathways for the purpose of providing a suitable living environment.</p>
H	<p>Objective 4: Flood drain improvements- Construct and improve 2 miles flood drains and controls benefiting low and moderate-income areas of the Harris County service area by February 28, 2012 for the purpose of improving the living environment and quality of life of 1,500 low- and moderate-income persons.</p>	1,500 persons	0 persons		<p>Suitable Living Environment</p> <p>1,500 persons have improved access flood drainage for the purpose of providing a suitable living environment.</p>

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Public Services					
H	<p>Objective 1: General Services-To provide general public services to 5,000 low and moderate persons to increase quality of life and general well-being for individuals and families throughout the HCCEDD service area. Services include but are not limited to food and clothing distribution, housing counseling, crime awareness, and neighborhood clean up.</p>	5,000 persons	0 persons	<p>1) Number of households assisted with:</p> <ul style="list-style-type: none"> • New access to service or benefit <p>Improved access to service or benefit</p>	<p>Suitable Living Environment</p> <p>5,000 persons have access to services for the purpose of sustaining a suitable living environment.</p>
H	<p>Objective 2: Senior Services (Special Needs Population)-To provide senior services to 2,500 elderly and frail elderly persons to enable them to increase or maintain quality of life and promote physical, mental, and social well-being. Senior services include but are not limited to food and clothing distribution, housing counseling, transportation services, enrichment classes, exercise and recreation programs, healthcare/medication assistance, <i>emergency</i> dental care and services for Alzheimer's disease patients and their families.</p> <p><i>#10 Precinct2gether</i> <i>#13 Harris County Pct 1- Seniors Drama</i> <i>#22 Northwest Assistance Ministries- Meals on Wheels</i></p>	2,500 persons	577 persons	<p>1) Number of households assisted with:</p> <ul style="list-style-type: none"> • New access to service or benefit • Improved access to service or benefit 	<p>Suitable Living Environment</p> <p>2,500 persons have access to a service for the purpose of sustaining a suitable living environment.</p>

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H	<p>Objective 3: Youth Services/Child Care-To provide youth services/child care for 12,000 low- and moderate-income persons, 5-19 years of age, for the purpose of enriching, protecting, and improving quality of life by February 28, 2012. Youth services include but are not limited to counseling, after-school programs, sports and recreational programs, education and tutoring programs, life skills building, self-esteem building, drug and alcohol education, youth retreats, mentor programs, summer youth programs, child care services, and job and career counseling.</p> <p><i>#8 CIS: Southeast Harris County- South Houston Youth Intervention Initiative</i> <i>#9 CROSSROADS- Delinquency Prevention</i> <i>#11 East Harris County Youth Program</i> <i>#14 Harris County- PSCA- TRIAD Prevention Truancy Program</i> <i>#16 Harris County Precinct 1 Street Olympics, Inc.- Aquatics</i> <i>#17 Harris County Precinct 1 Street Olympics, Inc.- Discovery Camp</i> <i>#18 Harris County Precinct 1 Street Olympics, Inc.- Summer Games</i> <i>#21 Neighborhood Centers Inc.- LaPorte School Age Youth Program</i></p>	12,000 persons	1,723 persons	1) Number of households assisted with: <ul style="list-style-type: none"> • New access to service or benefit • Improved access to service or benefit 	Suitable Living Environment 12,000 persons have access to services for the purpose of sustaining a suitable living environment.
	<p>Objective 4: Health Services-To provide health prevention, services, and outreach to</p>				

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H	<p>2,500 low and moderate income persons to increase the mental, physical, and social well-being of the individual and family by February 28, 2012. Health prevention, services, and outreach include but are not limited to immunization, health clinic service, mobile care, vision care, dental care, nutrition counseling, tele-medicine, after hours care, physical rehabilitation, services to person with HIV/AIDS, and health education and awareness.</p> <p><i>#25 Texas Society to Prevent Blindness- Partners in Prevention and Vision Matters</i></p>	2,500 persons	406 persons	<p>1) Number of households assisted with:</p> <ul style="list-style-type: none"> • New access to service or benefit <p>Improved access to service or benefit</p>	<p>Suitable Living Environment</p> <p>2,500 persons have access to services for the purpose of sustaining a suitable living environment.</p>
H	<p>Objective 5: Services to Persons with Disabilities and Persons with HIV/AIDS (Special Needs Populations)-To provide services to 200 disabled adults or persons with HIV/AIDS to enable them to increase or maintain their quality of life and promote physical, mental, and social well-being. Services include but are not limited to counseling, housing placement, food and clothing distribution, transportation services, enrichment classes, exercise and recreation programs, job training and placement and independent living skills training.</p> <p><i>#24 Taping for the Blind Inc.- HTBR Outreach</i></p>	200 persons	69 persons	<p>1) Number of households assisted with:</p> <ul style="list-style-type: none"> • New access to service or benefit <p>Improved access to service or benefit</p>	<p>Suitable Living Environment</p> <p>200 persons have access to a service for the purpose of sustaining a suitable living environment.</p>
H	<p>Objective 6: Transportation Services-To promote transportation services to 500 low and moderate-income persons by February 28, 2012 to increase mobility to access</p>	500 persons	175 persons	<p>1) Number of households assisted with:</p>	<p>Suitable Living Environment</p> <p>500 persons have new access to services for the purpose sustaining a suitable living</p>

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	essential service, facilities, jobs and employment centers thus improving the quality of life. <i>#15- Harris County CEDD Non-emergency Medical Transportation Program</i>			<ul style="list-style-type: none"> New access to service or benefit Improved access to service or benefit	environment.
H	Objective 8: Abused and Neglected Children- To provide services to 1,000 abused and neglected children by July 31, 2012 for the purpose of enabling a secure and stable environment thus increasing quality of life. Services include but are not limited to advocacy, counseling, childcare, and protection. <i>#6 Child Advocates, Inc. Court Appointed Special Advocates Program</i> <i>#7 Children's Assessment Center- Therapy and Interviewing Services for Sexually Abused Children</i>	1,000 persons	479 persons	1) Number of households assisted with: <ul style="list-style-type: none"> New access to service or benefit Improved access to service or benefit	Suitable Living Environment 1,000 persons have new access to services for the purpose of sustaining a suitable living environment.
Other					
H	Objective 1: Clearance and Demolition- To eliminate 100 dilapidated and/or unsafe structures located in low and moderate-income areas in an effort to improve integrity of Harris County neighborhoods by February 28, 2012. <i>#34 Harris County PHES Nuisance Abatement</i>	100 structures/ 1,000 persons	30 structures	3) Does activity address slum and blight spot basis (Y/N?)	Suitable Living Environment 100 structures (1,000 persons affected) demolished for the purpose of sustaining a suitable living environment.

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M	<p>Objective 2: Nonprofit Technical Assistance-To provide assistance to 10 non-profit organizations, including assistance to Community Housing Development Organizations (CHDOs) and Community Based Development Organizations (CBDOs), to build capacity to support revitalization activities in low and moderate-income communities. Assistance includes but is not limited to technical assistance, referral services, and providing research and information services.</p>	10 non-profits/ 1,000 persons	0 non-profits/ 0 persons		<p>Suitable Living Environment</p> <p>10 non-profits (1,000 persons affected) have new access to a planning service for the purpose of sustaining a suitable living environment.</p>
H	<p>Objective 3: Planning-To support, encourage and facilitate countywide service planning and local community planning activities through the Harris County service area for the purpose of preparing for the future and ensuring stabilization and needed expansion of services and facilities through February 28, 2012. Local planning activities to provide neighborhood level plan for 4 low-income target areas by developing and conducting a planning process, supporting research and analyses, and providing technical assistance. Four plans to be submitted to the U.S Department of Housing and Urban Development as Neighborhood Revitalization Strategies (NRS) by February 28, 2012.</p>	4 communities and 8,000 persons	0 Communities and 0 persons		<p>Suitable Living Environment</p> <p>4 communities (8,000 persons) have new access to a planning service for the purpose of sustaining a suitable living environment.</p>