

PY2008 Allocation Manager

Program Year 2008 Allocation Manager		CDBG			HOME			ESG			Prior Year	ADDI	Total			
		10,748,360			3,352,888			475,349				27,174	14,603,771			
Project Name	CDBG			HOME			ESG			Funds			ADDI	Total Allocated		
	General	Public Services	Admin	Program Income	General	CHDO	Admin	Program Income	Operations (not subject to 10%)	Operations (subject to 10%)	Homeless Prevention (30%)	Ess. Svcs. (30%)			Admin (5%)	Homeless Prevention (30%)
Projected PY2008 Resources Available		6,986,434	1,612,254	2,149,672	71,015	2,514,667	502,933	335,288	7,503	147,438	18,936	142,604	142,604	23,767	27,174	14,682,289
1	Unprogrammed CDBG	1,287,519	0													1,287,519
2	Unprogrammed HOME and CHDO set-aside					1,621,922	502,933									2,124,855
3	Unprogrammed ESG									25,346	18,936	464	43,413			88,159
4	Harris County HOME/ADDI Administration							335,288	750							336,038
5	Harris County CDBG/ESG Administration			2,149,672	14,203									23,767		2,187,642
6	Child Advocates, Inc. - Court Appointed Special Advocates Program		67,404													67,404
7	Children's Assessment Center- Therapy and Interviewing Services for Sexually Abused Children		88,758													88,758
8	CIS, Southeast Harris County- South Houston Youth Intervention Initiative		49,588													49,588
9	CROSSROADS- Delinquency Prevention		40,572													40,572
10	Precinct2gether, Inc. - Transportation Voucher Program		108,192													108,192
11	Precinct2gether, Inc. - EHCYP After-school and Summer Day Camp Program		180,320													180,320
12	Family Time Crisis and Counseling Center- Battered Women's Shelter "The Door"		38,318													38,318
13	Harris County Precinct 1- Seniors Drama		24,330													24,330
14	Harris County PSCA- TRIAD Prevention Truancy Program		65,366													65,366
15	Harris County CEDD- Non-emergency Medical Transportation Program		301,405													301,405
16	Harris County Street Olympics- Aquatics		59,614													59,614
17	Harris County Street Olympics- Discovery Camp		36,637													36,637
18	Harris County Street Olympics- Summer Games		82,992													82,992
19	Healthcare for the Homeless- Dental Care for the Homeless		72,976													72,976
20	Houston Area Women's Center- Children & Youth Enrichment Services		80,242													80,242
21	Neighborhood Centers Inc.- La Porte School Age Youth Program		43,277													43,277
22	Northwest Assistance Ministries- Meals on Wheels		40,554													40,554
23	SEARCH- Housing for the Homeless		107,831													107,831
24	Taping for the Blind Inc.- HTBR Outreach		29,400													29,400
25	Texas Society to Prevent Blindness- Partners in Prevention and Vision Matters		40,320													40,320
26	The Women's Home- Transitional Housing Program		54,158													54,158
27	City of Jacinto City- Safe Water Storage	555,500														555,500
28	Harris County CEDD- Cemetery Improvements, Phase II	163,620														163,620
29	Harris County CEDD- Health and Safety Home Repair Program	240,000														240,000
30	Harris County CEDD- Minor Home Repair Program	144,000														144,000
31	Harris County Pct 1- Inwood Place Water Distribution System	1,146,606														1,146,606
32	Harris County Pct 2 Parks Depart James Driver Park Expansion	535,954														535,954
33	Harris County PHES- Lead Hazard Controls	600,000														600,000
34	Harris County PHES- Nuisance Abatement	150,000														150,000
35	Harris County WCID #21- Avenue D Drinking Water Storage Tank Rehab	297,950														297,950
36	Harris County WCID #36- Waste Water Improvement Project	1,126,470														1,126,470

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5 Harris County CDBG/ESG Administration			2,149,672	14,203										23,767		2,187,642
37 Sunbelt FWSD- Oakwilde Sanitary Sewer Package	738,815															738,815
38 Catholic Charities of the Diocese of Galveston-Houston - Guadalupe Center Family Assistance											36,777					36,777
39 Catholic Charities of the Diocese of Galveston-Houston -Villa Guadalupe Transitional Housing Facility									23,480							23,480
40 Houston Area Urban League- Emergency Housing Assistance Program											49,805					49,805
41 Houston Area Women's Center- Essential Services for Homeless Battered Women and												99,191				99,191
42 New Horizon Family Center- Residential Services Grant									50,312							50,312
43 Northwest Assistance Ministries- Shelter and Energy Assistance Program											55,558					55,558
44 The Bridge Over Troubled Waters, Inc. - The Bridge Emergency Housing Project									48,300							48,300
45 City of LaPorte- Northside Neighborhood Program III					460,000											460,000
46 Harris County CEDD- Downpayment Assistance Program				56,812	432,745			6,753								496,310
47 Harris County CEDD- ADDI Downpayment Assistance Program															27,174	27,174
Total 2008 Allocations	6,986,434	1,612,254	2,149,672	71,015	2,514,667	502,933	335,288	7,503	147,438	18,936	142,604	142,604	23,767	0	27,174	14,682,289
Project Name	General	Public Services	Admin	Program Income	General	CHDO	Admin	Program Income	Operations (not subject to 10%)	Operations (subject to 10%)	Homeless Prevention (30%)	Ess. Svcs. (30%)	Admin (5%)	Homeless Prevention (30%)	ADDI	Total Allocated
Projected Other Resources Available															27,442	27,442
43 Northwest Assistance Ministries- Shelter and Energy Assistance Program-PY04															7,152	7,152
43 Northwest Assistance Ministries- Shelter and Energy Assistance Program-PY06															18,125	18,125
43 Northwest Assistance Ministries- Shelter and Energy Assistance Program-PY07															2,165	2,165
Total Other Resources	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,442	27,442
Grand Total Allocations	6,986,434	1,612,254	2,149,672	71,015	2,514,667	502,933	335,288	7,503	147,438	18,936	142,604	142,604	23,767	27,442	27,174	14,709,731