

Executive Summary

Harris County anticipates having \$13,740,169 available for use towards community development activities during Program Year 2009 (PY2009), which begins March 1, 2009 and ends February 28, 2010. The U.S. Department of Housing and Urban Development (HUD) determines this allocation amount based on Harris County's Service Area population, poverty, housing overcrowding and age of housing. Based on this funding formula, the total HUD Entitlement Grant funds will be comprised of \$9,884,758 in Community Development Block Grant (CDBG) Program funds, \$3,352,888 in HOME Investment Partnerships (HOME) Program funds, \$475,349 in Emergency Shelter Grants (ESG) Program funds, \$27,174 in American Dream Downpayment Initiative (ADDI) funds plus an estimated \$62,075 in program income for a total of \$13,802,244. Please note that the anticipated allocation for CDBG funding has been voluntarily reduced by \$863,602 as resolution to a program finding from PY2001.

In accordance with HUD's philosophy of comprehensive community development, Harris County is proposing to fund 44 projects addressing the PY2008-2012 Consolidated Plan's priority need areas of housing, homelessness, public facilities, infrastructure, public services and other needs.

Project allocations for PY2009 total \$9,595,673 in a combination of CDBG, HOME, ESG, ADDI and program income funds. The following matrix reflects Harris County's funding allocations by Consolidated Plan Need area:

Consolidated Plan Need Area	Number of Projects	Amount Allocated
Housing	5	\$3,011,174
Homelessness	11	\$575,094
Public Facilities	3	\$3,107,300
Infrastructure	6	\$1,466,604
Public Services	18	\$1,285,501
Other *	1	\$150,000
Total Allocations	44	\$9,595,673
Unprogrammed Funds		\$1,858,901
Administration		\$2,347,670
Total Funds		\$13,802,244

**Projects classified in the Other category include a demolition/nuisance abatement project.*

Harris County believes its comprehensive and community-based approach to solving the complex socio-economic ailments within the County is the most effective way to stimulate private reinvestment in the County's most underserved areas. The PY2009 Annual Action Plan (AAP) is the County's

blueprint for facilitating change within lower-income communities and ultimately improving the quality of life in Harris County.

Introduction

The AAP is the annual update to the five-year Consolidated Plan, which sets forth Harris County's long-term community development goals and strategies. Program Year 2009 will be the second year of the Consolidated Plan for Harris County. The AAP process has been specifically created to assist in mapping one-year actions for community development and making good use of available federal, state, and local resources.

In addition, the AAP details the allocation of Harris County resources and entitlement grants, allocated by HUD, toward improving the quality of life for Harris County residents. Resources reported in this document will be available between March 1, 2009 and February 28, 2010.

The majority of these resources are utilized within Harris County's Service Area (*Map 1*), which includes unincorporated Harris County and fifteen smaller cities within the County which have signed cooperative agreements with Harris County. The cities of Baytown, Houston and Pasadena utilize their own community development resources and, therefore, are not within the Harris County service area.

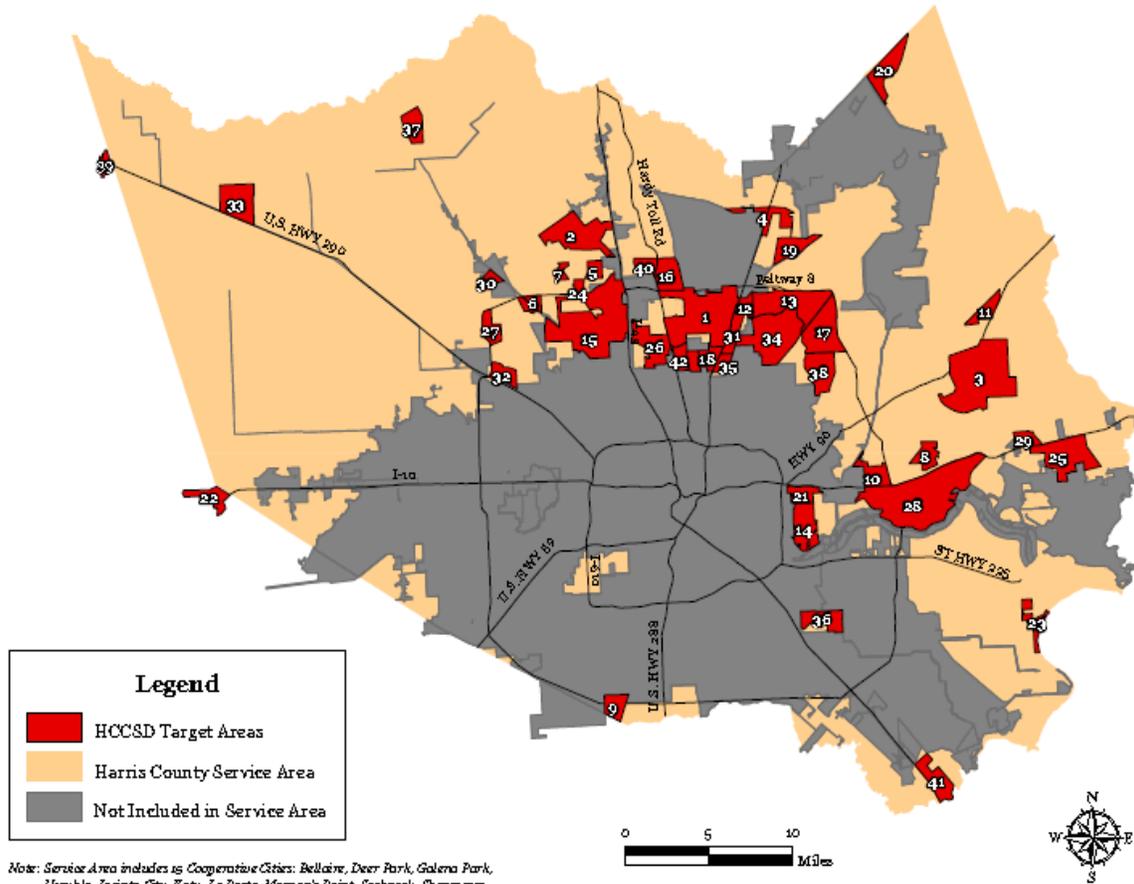
Resources available through the County are almost exclusively dedicated toward improving the living conditions for low-income individuals. Low-income is defined as earning less than 80 percent of the median family income (MFI). The MFI for the Houston, Texas, Primary Metropolitan Statistical Area is \$61,100 for a family of four. *Table 1* denotes MFI limits for FY2008.

Table 1: FY 2008 Median Family Income (MFI) Limits*

Income Levels*	% of MFI	Amount
Extremely Low Income	0-30%	\$18,350
Very-Low Income	31-50%	\$30,550
Low Income	51-80%	\$48,900

**Based on a family of four
U.S. Department of Housing and Urban Development,
<http://www.huduser.org/datasets/il/il2008/2008summary.doc>*

Map 1: Harris County Service and Target Areas



*For a complete list of the target areas, please visit <http://www.hctx.net/CmpDocuments/103/AAP05/Target%20Area0608.pdf>

The AAP is a public awareness and strategy development document required by HUD for any jurisdiction receiving entitlement grants - funds allocated to participating jurisdictions based upon a formula of population and poverty characteristics. In fact, the AAP is only one part of an extensive community development process designed to plan long- and short-term solutions for improving the lives of low-income individuals. This process has been specifically developed to assist in creating strategies for community development and making proper use of available resources.

Importance of the Annual Action Plan

The large majority of resources discussed within the AAP are derived from federal tax dollars. This alone warrants a need to use funds and other resources in a prudent manner. The AAP serves as a report to HUD and the general public of the anticipated manner in which resources made available through tax dollars will be utilized and provides an additional forum for community input into the community development process.

Further, the AAP provides a means by which HUD can ensure proper and efficient use of resources. By requiring the AAP, HUD not only has an opportunity to review for appropriate use of funds, but also has a benchmark document by which Harris County's performance can be evaluated.

The AAP includes a discussion of available resources, an explanation of the allocation process, a summary and brief analysis of proposed allocations, and strategies for monitoring appropriate use of those resources. Each topic is further divided and discussed as necessary to make the process understandable to members of the general public.