

PY2010 Allocation Manager

Program Year 2010 Allocation Manager		CDBG				HOME				ESG				Total		
		10,796,676				3,714,611				478,553				14,989,840		
Project Name		General	Public Services	Admin	Program Income	Prior Year Funds	General	CHDO	Admin	Program Income	ESG Operations (not subject to 10%)	Operations (subject to 10%)	Homeless Prevention (30%)	Ess. Svcs. (30%)	Admin (5%)	Total Allocated
Projected PY2010 Resources Available		7,017,840	1,619,501	2,159,335	32,478	0	2,785,959	557,191	371,461	7,503	119,641	47,855	143,565	143,565	23,927	15,029,821
1	Unprogrammed CDBG	-47,839	73,822		0											25,983
2	Unprogrammed HOME and CHDO set-aside						6,753	557,191		0						563,944
3	Unprogrammed ESG									0						0
4	Harris County HOME Administration								371,461	750						372,211
5	Harris County CDBG/ESG Administration			2,159,335	6,495										23,927	2,189,757
6	A Caring Safe Place- POWER Program		48,805													48,805
7	Child Advocates, Inc.- Court Appointed Special Advocates Program		60,664													60,664
8	Children's Assessment Center- Therapy and Interviewing Services for Sexually Abused Children		79,882													79,882
9	CIS, Southeast Harris County- South Houston Youth Intervention Initiative		44,629													44,629
10	CROSSROADS- Delinquency Prevention		36,515													36,515
11	Family Time Crisis and Counseling Center- Battered Women's Shelter "The Door"		34,486													34,486
12	Harris County CSD- Non-emergency Medical Transportation Program		262,553		25,983											288,536
13	Harris County CSD- Northline Case Management		100,000													100,000
14	Harris County Precinct 1- Seniors Drama		21,897													21,897
15	Harris County PSCA- TRIAD Prevention Truancy Program		58,829													58,829
16	Harris County Street Olympics- Aquatics		53,653													53,653
17	Harris County Street Olympics- Discovery Camp		32,973													32,973
18	Harris County Street Olympics- Summer Games		74,693													74,693
19	Healthcare for the Homeless- Dental Care for the Homeless		65,678													65,678
20	Houston Area Women's Center- Children & Youth Enrichment Services		72,218													72,218
21	Interfaith Ministries for Greater Houston- Meals on Wheels		35,386													35,386
22	Northwest Assistance Ministries- Meals on Wheels Case Mgmt		36,499													36,499
23	Precinct2gether, Inc. - After-school & Summer Day Camp Program		162,288													162,288
24	Precinct2gether, Inc. - Transportation Voucher Program		97,373													97,373
25	SEARCH- Housing for the Homeless Case Management		97,048													97,048
26	Taping for the Blind- Radio Outreach		33,322													33,322
27	Texas Society to Prevent Blindness- Partners in Prevention and Vision Matters		36,288													36,288
28	Clear Creek ISD- SPARK Park at McWhirter Elementary	0														0
29	Crosby Municipal Utility District- Sanitary Sewer Improvements Crosby MUD	300,000														300,000

PY2010 Allocation Manager

Program Year 2010 Allocation Manager		CDBG					HOME			ESG					Total	
		10,796,676					3,714,611			478,553					14,989,840	
Project Name	General	Public Services	Admin	Program Income	Prior Year Funds	General	CHDO	Admin	Program Income	ESG Operations (not subject to 10%)	Operations (subject to 10%)	Homeless Prevention (30%)	Ess. Svcs. (30%)	Admin (5%)	Total Allocated	
Projected PY2010 Resources Available		7,017,840	1,619,501	2,159,335	32,478	0	2,785,959	557,191	371,461	7,503	119,641	47,855	143,565	143,565	23,927	15,029,821
1	Unprogrammed CDBG	-47,839	73,822		0											25,983
2	Unprogrammed HOME and CHDO set-aside						6,753	557,191		0						563,944
3	Unprogrammed ESG									0						0
30	Harris County CSD- Health and Safety Home Repair Program	240,000														240,000
31	Harris County CSD- Minor Home Repair Program	144,000														144,000
32	Harris County Precinct 1- Inwood Place Sewer (Construction and Engineering)	1,378,620														1,378,620
33	Harris County Precinct 2- Mary Eleanor & Mary Frances Sewer Construction	1,000,000														1,000,000
34	Harris County Precinct 4- Fallbrook Drive-Segment C	1,102,000														1,102,000
35	Harris County PHES- Lead Hazard Controls	600,000														600,000
36	Harris County PHES- Nuisance Abatement	150,000														150,000
37	Harris County Public Library- McNair Branch Library	1,101,964														1,101,964
38	Harris County WCID # 21- Market Street Wastewater Trunk Main Rehab	122,995														122,995
39	Sequoia Improvement District- Wastewater Regionalization	926,100														926,100
40	AIDS Foundation- First Responders										46,920					46,920
41	Bay Area Turning Point- Shelter Services										59,663					59,663
42	Cathedral Health Ministries- The Beacon										71,300					71,300
43	Catholic Charities- Family Assistance Program												33,835			33,835
44	Catholic Charities of the Diocese of Galveston-Houston -Villa Guadalupe										23,480					23,480
45	Houston Area Women's Center- Essential Services for Homeless Battered Women and Children													91,256		91,256
46	The Bridge Over Troubled Waters, Inc.- The Bridge Emergency Housing Project										48,300					48,300
47	The Way Station at Palmer Episcopal Church- The Way Station										30,046					30,046
48	The Women's Home- Transitional Housing Program													49,826		49,826
49	Harris County CSD- Downpayment Assistance Program						619,206		6,753							625,959
50	Providence Town Square Housing- Providence Town Square Apts.						2,160,000									2,160,000
Total 2010 Allocations		7,017,840	1,619,501	2,159,335	32,478	0	2,785,959	557,191	371,461	7,503	279,709	0	33,835	141,082	23,927	15,029,821
Project Name	General	Public Services	Admin	Program Income	Prior Year Funds	General	CHDO	Admin	Program Income	ESG Operations (not subject to 10%)	Operations (subject to 10%)	Homeless Prevention (30%)	Ess. Svcs. (30%)	Admin (5%)	Homeless Prevention (30%)	
Projected Other Resources Available						271,628										271,628

PY2010 Allocation Manager

Program Year 2010 Allocation Manager		CDBG					HOME			ESG					Total	
		10,796,676					3,714,611			478,553					14,989,840	
Project Name		General	Public Services	Admin	Program Income	Prior Year Funds	General	CHDO	Admin	Program Income	Operations (not subject to 10%)	Operations (subject to 10%)	Homeless Prevention (30%)	Ess. Svcs. (30%)	Admin (5%)	Total Allocated
Projected PY2010 Resources Available		7,017,840	1,619,501	2,159,335	32,478	0	2,785,959	557,191	371,461	7,503	119,641	47,855	143,565	143,565	23,927	15,029,821
1	Unprogrammed CDBG	-47,839	73,822		0											25,983
2	Unprogrammed HOME and CHDO set-aside						6,753	557,191		0						563,944
3	Unprogrammed ESG									0						0
28	Clear Creek ISD- SPARK Park at McWhirter Elementary					271,628										271,628
Total Other Resources		0	0	0	0	271,628	0	0	0	0	0	0	0	0	0	271,628
Grand Total Allocations		7,017,840	1,619,501	2,159,335	32,478	271,628	2,785,959	557,191	371,461	7,503	279,709	0	33,835	141,082	23,927	15,301,449