

PY2008-2012 Consolidated Plan Measurable Objectives Progress

Priority	Objective	5 Year Goal	PY2008 Progress	PY2009 Proposed Progress	PY2010 Proposed Progress	Indicator
		----- Remaining balance				----- Objective and Outcome Statement
	OWNERS					
H	<p>Objective 1: Homeownership- To provide 800 individuals and families with the opportunity for homeownership by February 28, 2012, thus improving quality of life and supplying decent housing. This objective will be accomplished through financial assistance to prospective homebuyers. Financial assistance includes, but is not limited to downpayment and closing cost assistance. Programs providing Downpayment and Closing Cost services should provide a minimum of \$10,000 in downpayment and closing costs per eligible program participant. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.</p> <p><i>#49 Harris County Downpayment Assistance Program</i></p>	800 households	154 households	124 households	52 households	<ul style="list-style-type: none"> • Number of households assisted • Of total: <ul style="list-style-type: none"> -Number of first-time homebuyers -Number receiving housing counseling -Number receiving downpayment/ closing cost assistance
		470 households				Decent Housing
H	<p>Objective 2: New Construction- To provide financial assistance to aid in the construction of 15 affordable housing units within the Harris County service area by February 28, 2012 for the purpose of supplying decent housing for low- and moderate income owner occupied households. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.</p>	15 households	4 households	0 households	0 households	<ul style="list-style-type: none"> • Number of LMH units • Number of SB, URG units • Of total: <ul style="list-style-type: none"> -Number of affordable units -Years of affordability -Average number of years of affordability per unit -Energy Star units -504 accessible units • Of affordable units: <ul style="list-style-type: none"> -Number occupied by elderly -Number for persons with

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						<p>HIV/AIDS</p> <ul style="list-style-type: none"> - Number for chronically homeless persons with HIV/AIDS -Number of housing units for homeless persons and families - Number of housing units for chronically homeless persons and families
		11 households				<p style="text-align: center;">Decent Housing</p> <p style="text-align: center;">15 households have new access to affordable homeownership for the purpose of providing decent affordable housing.</p>
Priority	Objective	5 Year Goal ----- Remaining balance	PY2008 Progress	PY2009 Proposed Progress	PY2010 Proposed Progress	Indicator ----- Objective and Outcome Statement
H	<p>Objective 3: Single-family Home Rehabilitation- To provide 100 low- and moderate-income homeowners with minor home repair assistance for the purpose of supplying decent housing for low- and moderate-income households. Minor home repair assistance includes but is not limited to rehabilitation of septic systems and water wells. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS. (CDBG funds use only and involves repairs that cost less than \$10,000 per house).</p>	100 households	16 households	16 households	16 households	<ul style="list-style-type: none"> • Number of LMH units • Number of SB, URG units • Of total: <ul style="list-style-type: none"> -Number occupied by elderly -Number brought from substandard to standard condition -Number brought to lead safety compliance -Energy Star units

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	<p>#30 Harris County- Health and Safety Home Repair Program</p> <p>#31 Harris County- Minor Home Repair Program</p>	52 households				<p style="text-align: center;">Decent Housing</p> <p>100 households have sustained affordable housing through the provision of major rehabilitation for the purpose of providing decent affordable housing.</p>
H	<p>Objective 4: Lead Based Paint Hazard Control- To assist in the control of lead based paint hazards in 150 owner-occupied, single-family housing units by February 28, 2012 for the purpose of providing safe and decent housing for low- and moderate-income households.</p> <p>#35 Harris County PHES- Lead Hazard Controls</p>	150 households				<ul style="list-style-type: none"> • Number of LMH units • Number of SB, URG units <ul style="list-style-type: none"> • Of total: <ul style="list-style-type: none"> -Number occupied by elderly -Number brought from substandard to standard condition -Number brought to lead safety compliance -Energy Star units
		6 households over goal	50 households	50 households	56 households	<p style="text-align: center;">Decent Housing</p> <p>150 households have sustained affordable housing through the provision of minor home repairs for the purpose of providing decent affordable housing.</p>

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Priority	Objective	5 Year Goal			Indicator	
		----- Remaining balance	PY2008 Progress	PY2009 Proposed Progress		PY2010 Proposed Progress
	RENTERS					
H	<p>Objective 5: New Construction-To provide financial assistance to aid in the construction of 200 affordable multi-family housing units within the Harris County service area by February 28, 2012 for the purpose of supplying decent housing to low- and moderate-income renter households. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.</p> <p><i>#50-Providence Town Square Housing- Providence Town Square Apts.</i></p>	200 households	0 households	50 households	50 households	<ul style="list-style-type: none"> • Number of LMH units • Number of SB, URG units • Of total: <ul style="list-style-type: none"> -504 accessible units -Energy Star units • Number of affordable units: <ul style="list-style-type: none"> -Number occupied by elderly -Years of affordability -Average number of years of affordability per unit -Number subsidized with project based rental assistance from federal, state or local program -Number for persons with HIV/AIDS -Number for chronically homeless persons with HIV/AIDS -Number for homeless persons and families - Number for chronically homeless persons and families
		100 households				<p style="text-align: center;">Decent Housing</p> <p>200 households have new access to rental housing units for the purpose of providing decent affordable housing.</p>

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H	<p>Objective 6: Acquisition of Multi-Family Housing-To provide assistance to acquire 100 multi-family, affordable housing units in the Harris County service area by February 28, 2012 for the purpose of supplying decent housing to low- and moderate-income renter households. (If acquiring and rehabilitating units use code 14G).</p>	100 households	0 households	0 households	0 households	<ul style="list-style-type: none"> • Number of LMH units • Number of SB, URG units <ul style="list-style-type: none"> • Of total: <ul style="list-style-type: none"> -504 accessible units -Energy Star units • Number of affordable units: <ul style="list-style-type: none"> -Number occupied by elderly -Years of affordability -Average number of years of affordability per unit -Number subsidized with project based rental assistance from federal, state or local program -Number for persons with HIV/AIDS -Number for chronically homeless persons with HIV/AIDS -Number for homeless persons and families - Number for chronically homeless persons and families
		100 households				<p style="text-align: center;">Decent Housing</p> <p>100 households have new access to rental housing units for the purpose of providing decent affordable housing</p>
M	<p>Objective 7: Rehabilitation, Multi-Unit-To provide financial assistance to aid in the rehabilitation of 15 multi-family, affordable housing units in the Harris County service area by February 28, 2012 for the purpose of supplying decent housing to low- and moderate income renter households.</p>	15 households	0 households	134 households	0 households	<ul style="list-style-type: none"> • Number of LMH units • Number of SB, URG units • Of total: <ul style="list-style-type: none"> -504 accessible units -Number brought from substandard to standard condition -Number created through conversion of non-residential to residential buildings

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					<ul style="list-style-type: none"> -Energy Star units • Number of affordable units: <ul style="list-style-type: none"> -Number occupied by elderly -Years of affordability -Average number of years of affordability per unit -Number subsidized with project based rental assistance from federal, state or local program -Number for persons with HIV/AIDS -Number for chronically homeless persons with HIV/AIDS -Number of permanent units for homeless persons and families - Number of permanent units for chronically homeless persons and families
		119 households over goal			<p>Decent Housing</p> <p>15 households have sustained affordable housing through the provision of rehabilitation for the purpose of providing decent affordable housing.</p>

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Priority	Objective	5 Year Goal	PY2008 Progress	PY2009 Proposed Progress	PY2010 Proposed Progress	Indicator
		----- Remaining balance				----- Objective and Outcome Statement
H	Objective 8: Rental Assistance -To provide tenant based rental assistance to 50 extremely low- and low-income Harris County families and individuals, by February 28, 2012 for the purpose of supplying decent housing for low- and moderate income renter households. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.	50 households	0 households	0 households	0 households	<ul style="list-style-type: none"> • Number of households assisted • Of total: <ul style="list-style-type: none"> -Number occupied by elderly -Number for persons with HIV/AIDS -Number of disabled persons -Number receiving short-term rental assistance(≤3 months) -Number assisted that were previously homeless -Number assisted that were chronically homeless
		50 households				Decent Housing 50 households have new access to rental housing units for the purpose of providing decent affordable housing
H	Objective 9: Lead Based Paint Hazard Control -To assist in the control of lead based paint hazards in 15 renter-occupied, single-family housing units by February 28, 2012 for the purpose of providing safe, decent housing for low- and moderate-income renter households.	15 households	0 households	0 households	0 households	<ul style="list-style-type: none"> • Number of LMH units • Number of SB, URG units • Of total: <ul style="list-style-type: none"> -Number occupied by elderly -Number brought from substandard to standard condition -Number brought to lead safety compliance

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						- Energy Star units
		15 households				Decent Housing 15 households have sustained affordable housing through the provision of minor home repairs for the purpose of providing decent affordable housing .
HOMELESSNESS						
H	<p>Objective 1: Essential Services-To provide 3,500 units of outreach, assessment and other essential services for homeless persons and families to improve their overall quality of life and assist in moving them to self-sufficiency by February 28, 2012. Essential services include but are not limited to counseling, case management, food and clothing distribution, job training and placement, life skills training, child care, health care, transportation, emergency dental care, education, housing placement and substance abuse treatment.</p> <p><i>#19 Healthcare for the Homeless Dental Care for the Homeless</i> <i>#40 AIDS Foundation- First Responders</i> <i>#44 Catholic Charities of the Diocese of Galveston- Villa Guadalupe Transitional Housing Facility</i> <i>#45 Houston Area Women's Center Essential Services for Homeless Battered Women and Children</i></p>	3,500 persons				<ul style="list-style-type: none"> • Number of persons or households assisted with: <ul style="list-style-type: none"> -New or continuing access to service -Improved access to service -Access to a service that is no longer substandard
		936 persons	902 persons	906 persons	756 persons	<p>Suitable Living Environment</p> <p>3,500 persons have access to services for the purpose of sustaining a suitable living environment.</p>

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Priority	Objective	5 Year Goal		PY2009 Proposed Progress	PY2010 Proposed Progress	Indicator
		----- Remaining balance	PY2008 Progress			Objective and Outcome Statement
H	<p>Objective 2: Homeless Prevention-To provide outreach and homeless prevention services to 500 persons and families at risk of homelessness by February 28, 2012 for the purpose of promoting the sustenance of decent housing for the low- and moderate-income population. Homeless prevention services include but are not limited to emergency housing and utility assistance, security deposits, mediation and legal assistance, case management and counseling.</p> <p><i>#43 Catholic Charities of the Diocese of Galveston-Guadalupe Center Family Assistance Program</i></p>	500 persons	87 persons	90 persons	88 persons	<ul style="list-style-type: none"> • Number of persons assisted with: <ul style="list-style-type: none"> -Emergency financial assistance to prevent homelessness -Emergency legal assistance to prevent homelessness
		235 persons				<p>Suitable Living Environment</p> <p>500 persons have access to services for the purpose of sustaining a suitable living environment.</p>
H	<p>Objective 3: Emergency and Transitional Shelters-To maintain and expand operations and support renovations and rehabilitation of structures to provide shelter for 10,000 homeless persons within new and existing emergency and transitional shelters by February 28, 2012 for the purpose of providing decent housing for the homeless population.</p> <p><i>#11 Family Time Crisis and Counseling Center- Battered Women's Shelter "The Door"</i></p>	10,000 persons	893 persons	736 persons	1,749 persons	<ul style="list-style-type: none"> • Number of beds created in overnight shelter/other emergency housing • Number of homeless persons given overnight shelter

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	#25 SEARCH- Housing for the Homeless #41 Bay Area Turning Point- Shelter Services #43 Catholic Charities of the Diocese of Galveston Family Assistance Program #46 The Bridge Emergency Housing Project #48 The Women's Home- Transitional Housing Program	6,622 persons				Decent Housing 10,000 persons have access to a shelter for the purpose of providing decent affordable housing
Priority	Objective	5 Year Goal ----- Remaining balance	PY2008 Progress	PY2009 Proposed Progress	PY2010 Proposed Progress	Indicator ----- Objective and Outcome Statement
	Public Facilities					
H	Objective 1: General Public Facilities- Provide improvements and/or construction of 10 neighborhood or social service facilities benefiting 2,500 low- and moderate-income areas by February 28, 2012 for the purpose of improving the quality of life of 20,000 residents of low- and moderate-income communities by promoting the availability of public facilities to the meet unmet neighborhood needs. Neighborhood facilities include but are not limited to community centers, multi-purpose centers, and arts and crafts facilities. Social Service Facilities are structures, which provide space for the purpose of providing a needed service to low- and moderate-income persons such as group homes, libraries, and healthcare faculties. #37 Harris County Public Library- McNair Branch Library	10 projects/ 20,000 persons	1 project/ 2,490	2 projects / 10,242 persons	1 project / 2,242 persons	• Number of persons or households assisted with: -New access to a facility -Improved access to a facility -Access to a facility that is no longer substandard
		6 projects/ 5,026 persons				Suitable Living Environment 20,000 persons have new access to a public facility for the purpose of providing suitable living environments.

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H	Objective 2: Senior Centers -Provide improvements to 5 senior center facilities located throughout the Harris County service area by February 28, 2012 for the purpose of improving the quality of life of 5,000 elderly individuals by promoting the availability of facilities to serve unmet needs. Senior centers are facilities that exclusively provide space for services to persons aged 62 years and older.	5 projects/ 5,000 persons	0 projects/ 0 persons	1 project/ 2,646 persons	0 projects/ 0 persons	<ul style="list-style-type: none"> • Number of persons or households assisted with: <ul style="list-style-type: none"> -New access to a facility -Improved access to a facility -Access to a facility that is no longer substandard
		4 projects/ 2,354 persons				Suitable Living Environment 5,000 persons have new access to a public facility for the purpose of providing a suitable living environment.
Priority	Objective	5 Year Goal ----- Remaining balance	PY2008 Proposed	PY2009 Proposed Progress	PY2010 Proposed Progress	Indicator ----- Objective and Outcome Statement
H	Objective 3: Youth Centers -Provide improvements to 1 youth centers located in the Harris County service area by February 28, 2012 for the purpose of improving the quality of life of 1,000 youth by promoting the availability of facilities to serve unmet needs. Youth centers are facilities that primarily provide space for services to persons aged 18 years and younger.	1 projects/ 1,000 persons	0 projects/ 0 persons	0 projects/ 0 persons	0 projects/ 0 persons	<ul style="list-style-type: none"> • Number of persons or households assisted with: <ul style="list-style-type: none"> -New access to a facility -Improved access to a facility -Access to a facility that is no longer substandard
		1 projects/ 1,000 persons				Suitable Living Environment 1,000 persons have new access to a public facility for the purpose of providing a suitable living environment.

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H	<p>Objective 4: Parks-Provide improvements to and/or construction of 10 parks/recreational facilities benefiting low- and moderate-income areas by February 28, 2012 for the purpose of improving the quality of life of 10,000 residents of low- and moderate-income communities by promoting the availability of green space and playground areas to serve recreational and leisure needs.</p>	10 projects/ 10,000 persons				<ul style="list-style-type: none"> • Number of persons or households assisted with: <ul style="list-style-type: none"> -New access to a facility -Improved access to a facility -Access to a facility that is no longer substandard
	<p>#28 Clear Creek ISD- SPARK Park at McWhirter Elementary</p>	8 projects/ 1,247 persons over goal	1 project/ 10,000 persons	0 projects/ 0 persons	1 project/ 1,247 persons	<p>Suitable Living Environment</p> <p>10,000 persons have new access to a public park for the purpose of providing a suitable living environment.</p>
Economic Development						
H	<p>Objective 1: Direct Financial Assistance to For-Profits-To provide direct financial assistance to for-profit businesses by February 28, 2012, for the purpose of creating/retaining 25 jobs with at least 51% reserved for low and moderate income persons thus expanding economic opportunity and improving the quality of life for unemployed and underemployed individuals.</p>	25 persons	0 persons	0 persons	0 persons	<ul style="list-style-type: none"> • Number of businesses assisted: <ul style="list-style-type: none"> -New businesses assisted -Existing businesses assisted -Businesses that provide a good or service to service area/ community • Number of jobs created: <ul style="list-style-type: none"> -Types of jobs created -Number of employer sponsored health care benefits -Number of unemployed prior to taking jobs • Number of jobs retained: <ul style="list-style-type: none"> -Type of jobs retained -Number of employer sponsored health care benefits

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Priority	Objective	5 Year Goal ----- Remaining balance	PY2008 Proposed Progress	PY2009 Proposed Progress	PY2010 Proposed Progress	Indicator ----- Objective and Outcome Statement
		25 persons				<p style="text-align: center;">Creating Economic Opportunities</p> <p>25 persons have access to jobs for the purpose of creating economic opportunities.</p>
H	<p>Objective 2: Microenterprise Assistance -To provide financial and technical assistance and training to enable 25 low and moderate-income persons the opportunity for entrepreneurship by February 28, 2012. Training and assistance to include but not limited to business counseling and micro-loan availability.</p>	25 persons	0 persons	0 persons	0 persons	<ul style="list-style-type: none"> • Number of businesses assisted: <ul style="list-style-type: none"> -New businesses assisted -Existing businesses assisted • Number of persons assisted with: <ul style="list-style-type: none"> -Training to develop or operate a microenterprise <p style="text-align: center;">Creating Economic Opportunities</p> <p>25 persons have access to jobs for the purpose of creating economic opportunities.</p>

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Infrastructure						
H	<p>Objective 1: Street Improvements-Construct and improve 15 miles of roadways benefiting low-income areas of the Harris County service area by February 28, 2012 for the purpose of improving the living environment and quality of life of 10,000 low- and moderate-income persons.</p> <p><i>#34- Harris County Precinct 4- Fallbrook Drive Segment C</i></p>	10,000 persons				<ul style="list-style-type: none"> • Number of persons or households assisted with: <ul style="list-style-type: none"> -New access to a facility -Improved access to a facility -Access to a facility that is no longer substandard
		10,000 persons	0 persons	0 persons		<p>Suitable Living Environment</p> <p>10,000 persons have improved access to roadways for the purpose of providing a suitable living environment.</p>

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Priority	Objective	5 Year Goal		PY2009 Proposed Progress	PY2010 Proposed Progress	Indicator
		----- Remaining balance	PY2008 Progress			----- Objective and Outcome Statement
H	<p>Objective 2: Water/Sewer Improvements-Provide improvements to 50,000 linear feet of water/sewer lines and 4 water/sewer facilities benefiting low- and moderate-income areas within the Harris County service area by February 28, 2012, for the purpose of improving the living environment and quality of life of 30,000 low- and moderate-income persons. Improvements may include, but are not limited to sewage treatment facilities, rehabilitation of manholes, rehabilitation of water storage tanks, and construction and maintenance of lift and pump stations.</p> <p><i>#29 Crosby Municipal Utility District- Sanitary Sewer Improvements Crosby MUD</i> <i>#32 Harris County Precinct 1- Inwood Place Sewer (Construction and Engineering)</i> <i>#33 Harris County Pct. 2- Mary Eleanor and Mary Frances Subdivision Sewer EGR Design</i> <i>#38 Harris County WCID #21- Market Street Wastewater Trunk Main Rehab</i> <i>#39 Sequoia Improvement District- Wastewater Regionalization Design Phase</i></p>	50,000 persons	45,417 persons	19,151 persons	2,469 persons	<ul style="list-style-type: none"> • Number of persons or households assisted with: <ul style="list-style-type: none"> -New access to a facility -Improved access to a facility -Access to a facility that is no longer substandard
		12,099 persons over goal				Suitable Living Environment
H	<p>Objective 3: Sidewalks/Pathways-Construct and improve 3 miles of sidewalks/pathways benefiting low and moderate-income areas within the Harris County service area by February 28, 2012, for the purpose of improving the living environment and improving the quality of life for 5,000 low- and moderate-income persons.</p>	5,000 persons	0 persons	0 persons	0 persons	<ul style="list-style-type: none"> • Number of persons or households assisted with: <ul style="list-style-type: none"> -New access to a facility -Improved access to a facility -Access to a facility that is no longer substandard

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		5,000 persons				<p>Suitable Living Environment</p> <p>5,000 persons have improved access to sidewalk/pathways for the purpose of providing a suitable living environment.</p>
H	<p>Objective 4: Flood drain improvements-Construct and improve 2 miles flood drains and controls benefiting low and moderate-income areas of the Harris County service area by February 28, 2012 for the purpose of improving the living environment and quality of life of 1,500 low- and moderate-income persons.</p>	1,500 persons	0 persons	0 persons	0 persons	<ul style="list-style-type: none"> • Number of persons or households assisted with: <ul style="list-style-type: none"> -New access to a facility -Improved access to a facility -Access to a facility that is no longer substandard
		1,500 persons				<p>Suitable Living Environment</p> <p>1,500 persons have improved access flood drainage for the purpose of providing a suitable living environment.</p>
Public Services						
H	<p>Objective 1: General Services-To provide general public services to 5,000 low and moderate persons to increase quality of life and general well-being for individuals and families throughout the HCCSD service area. Services include but are not limited to food and clothing distribution, housing counseling, crime awareness, and neighborhood clean up.</p>	5,000 persons	0 persons	0 persons	0 persons	<ul style="list-style-type: none"> • Number of persons or households assisted with: <ul style="list-style-type: none"> -New or continuing access to service -Improved access to service -Access to a service that is no longer substandard

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		5,000 persons				<p>Suitable Living Environment</p> <p>5,000 persons have access to services for the purpose of sustaining a suitable living environment.</p>
H	<p>Objective 2: Senior Services (Special Needs Population)-To provide senior services to 2,500 elderly and frail elderly persons to enable them to increase or maintain quality of life and promote physical, mental, and social well-being. Senior services include but are not limited to food and clothing distribution, housing counseling, transportation services, enrichment classes, exercise and recreation programs, healthcare/medication assistance, <i>emergency</i> dental care and services for Alzheimer's disease patients and their families.</p> <p><i>#14 Harris County Pct 1- Seniors Drama</i> <i>#21 Interfaith Ministries for Greater Houston- Meals on Wheels for Greater Houston</i> <i>#22 Northwest Assistance Ministries- Meals on Wheels</i> <i>#24 Precinct2gether- Transportation Voucher Program</i></p>	2,500 persons	577 persons	889 persons	776 persons	<ul style="list-style-type: none"> • Number of persons or households assisted with: <ul style="list-style-type: none"> -New or continuing access to service -Improved access to service -Access to a service that is no longer substandard
		258 persons				<p>Suitable Living Environment</p> <p>2,500 persons have access to a service for the purpose of sustaining a suitable living environment.</p>

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Priority	Objective	5 Year Goal		PY2009 Proposed Progress	PY2010 Proposed Progress	Indicator
		----- Remaining balance	PY2008 Progress			----- Objective and Outcome Statement
H	<p>Objective 3: Youth Services/Child Care-To provide youth services/child care for 12,000 low- and moderate-income persons, 5-19 years of age, for the purpose of enriching, protecting, and improving quality of life by February 28, 2012. Youth services include but are not limited to counseling, after-school programs, sports and recreational programs, education and tutoring programs, life skills building, self-esteem building, drug and alcohol education, youth retreats, mentor programs, summer youth programs, child care services, and job and career counseling.</p> <p>#9 CIS: Southeast Harris County- South Houston Youth Intervention Initiative #10 CROSSROADS- Delinquency Prevention #15 Harris County- PSCA- TRIAD Prevention Truancy Program</p>	12,000 persons				<ul style="list-style-type: none"> • Number of persons or households assisted with: <ul style="list-style-type: none"> -New or continuing access to service -Improved access to service -Access to a service that is no longer substandard
	<p>#16 Harris County Precinct 1 Street Olympics, Inc.- Aquatics #17 Harris County Precinct 1 Street Olympics, Inc.- Discovery Camp #18 Harris County Precinct 1 Street Olympics, Inc.- Summer Games #20 Houston Area Women's Center- Children & Youth Enrichment Services #23 Precinct2gether, Inc.- EHCYP After-school and Summer Day Camp Program</p>	6,436 persons	1,723 persons	2,039 persons	1,802 persons	<p>Suitable Living Environment</p> <p>12,000 persons have access to services for the purpose of sustaining a suitable living environment.</p>

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H	<p>Objective 4: Health Services-To provide health prevention, services, and outreach to 2,500 low and moderate income persons to increase the mental, physical, and social well-being of the individual and family by February 28, 2012. Health prevention, services, and outreach include but are not limited to immunization, health clinic service, mobile care, vision care, dental care, nutrition counseling, tele-medicine, after hours care, physical rehabilitation, services to person with HIV/AIDS, and health education and awareness.</p> <p><i>#27 Texas Society to Prevent Blindness- Partners in Prevention and Vision Matters</i></p>	2,500 persons	406 persons	943 persons	52 persons	<ul style="list-style-type: none"> • Number of persons or households assisted with: <ul style="list-style-type: none"> -New or continuing access to service -Improved access to service -Access to a service that is no longer substandard <p style="text-align: center;">Suitable Living Environment</p> <p>2,500 persons have access to services for the purpose of sustaining a suitable living environment.</p>
		1,099 persons				
H	<p>Objective 5: Services to Persons with Disabilities and Persons with HIV/AIDS (Special Needs Populations)-To provide services to 200 disabled adults or persons with HIV/AIDS to enable them to increase or maintain their quality of life and promote physical, mental, and social well-being. Services include but are not limited to counseling, housing placement, food and clothing distribution, transportation services, enrichment classes, exercise and recreation programs, job training and placement and independent living skills training.</p> <p><i>#6 A Caring Safe Place- Power Program</i> <i>#26 Taping for the Blind- Radio Outreach</i></p>	200 persons	69 persons	27 persons	91 persons	<ul style="list-style-type: none"> • Number of persons or households assisted with: <ul style="list-style-type: none"> -New or continuing access to service -Improved access to service -Access to a service that is no longer substandard <p style="text-align: center;">Suitable Living Environment</p> <p>200 persons have access to a service for the purpose of sustaining a suitable living environment.</p>
		13 persons				

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H	<p>Objective 6: Transportation Services-To promote transportation services to 500 low and moderate-income persons by February 28, 2012 to increase mobility to access essential service, facilities, jobs and employment centers thus improving the quality of life.</p> <p><i>#12 Harris County Social Services Non-emergency Medical Transportation Program</i></p>	500 persons	175 persons	175 persons	175 persons	<ul style="list-style-type: none"> • Number of persons or households assisted with: <ul style="list-style-type: none"> -New or continuing access to service -Improved access to service -Access to a service that is no longer substandard
	25 persons over goal	Suitable Living Environment				500 persons have new access to services for the purpose sustaining a suitable living environment.
H	<p>Objective 8: Abused and Neglected Children-To provide services to 1,000 abused and neglected children by July 31, 2012 for the purpose of enabling a secure and stable environment thus increasing quality of life. Services include but are not limited to advocacy, counseling, childcare, and protection.</p> <p><i>#7 Child Advocates, Inc. Court Appointed Special Advocates</i></p>	1,000 persons	479 persons	438 persons	438 persons	<ul style="list-style-type: none"> • Number of persons or households assisted with: <ul style="list-style-type: none"> -New or continuing access to service -Improved access to service -Access to a service that is no longer substandard

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	<i>Program</i> #8 Children's Assessment Center- Therapy and Interviewing Services for Sexually Abused Children	355 persons over goal				Suitable Living Environment 1,000 persons have new access to services for the purpose of sustaining a suitable living environment.
OTHER						
H	Objective 1: Clearance and Demolition- To eliminate 100 dilapidated and/or unsafe structures located in low and moderate-income areas in an effort to improve integrity of Harris County neighborhoods by February 28, 2012.	100 structures/ 1,000 persons				<ul style="list-style-type: none"> • Activity addresses slum and blight on a spot basis
	#36 Harris County PHES Nuisance Abatement	30 structures	30 structures	20 structures	20 structures	Suitable Living Environment 100 structures (1,000 persons affected) demolished for the purpose of sustaining a suitable living environment.
Priority	Objective	5 Year Goal ----- Remaining balance	PY2008 Proposed Progress	PY2009 Proposed Progress	PY2010 Proposed Progress	Indicator ----- Objective and Outcome Statement
M	Objective 2: Nonprofit Technical Assistance- To provide assistance to 10 non-profit organizations, including assistance to Community Housing Development Organizations (CHDOs) and Community Based Development Organizations (CBDOs), to build capacity to support revitalization activities in low and moderate-income communities. Assistance includes but is not limited to technical assistance, referral services, and providing research and information services.	10 non-profits/ 1,000 persons				
		10 non-profits/ 1,000 persons	0 non-profits/ 0 persons	0 non-profits/ 0 persons	0 non-profits/ 0 persons	Suitable Living Environment 10 non-profits (1,000 persons affected) have new access to a planning service for the purpose of sustaining a suitable living environment.

PY2008-2012 Consolidated Plan Measurable Objectives Progress

H	<p>Objective 3: Planning-To support, encourage and facilitate countywide service planning and local community planning activities through the Harris County service area for the purpose of preparing for the future and ensuring stabilization and needed expansion of services and facilities through February 28, 2012. Local planning activities to provide neighborhood level plan for 4 low-income target areas by developing and conducting a planning process, supporting research and analyses, and providing technical assistance. Four plans to be submitted to the U.S Department of Housing and Urban Development as Neighborhood Revitalization Strategies (NRS) by February 28, 2012.</p>	<p>4 communities And 8,000 persons</p>	<p>0 communities/ 0 persons</p>	<p>0 communities/ 0 persons</p>	<p>0 communities/ 0 persons</p>	
		<p>4 communities And 8,000 persons</p>				<p>Suitable Living Environment</p> <p>4 communities (8,000 persons) have new access to a planning service for the purpose of sustaining a suitable living environment</p>