

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Harris County CSD	Project Title Unprogrammed CDBG
Address 8410 Lantern Point Drive Houston, Texas 77054	Total Project Budget \$347,709
Key Contact/ Phone/ E-mail David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct N/A

Description

Unprogrammed PY2011 CDBG funds

Objective Category N/A

Outcome Category N/A

Performance Indicators

N/A

Objective Number N/A	Project ID Number C2011-0001	Grant Number N/A
HUD Matrix Code N/A	CDBG Regulation Citation N/A	Key Map Number N/A
Type of Recipient Local government	National Objective N/A	Regulation Citation N/A
Compliance Period N/A	Proposed Accomplishments N/A	Funding Sources*
Start Date 03/01/2011	Completion Date 02/28/2012	CDBG Public Service
Census Tract/ Block Group N/A / N/A	%L/M N/A	CDBG General \$347,709
		ESG \$
		HOME \$
		Other Funding \$
		Total \$347,709
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Harris County CSD	Project Title Unprogrammed HOME and CHDO set-aside
Address 8410 Lantern Point Drive Houston, Texas 77054	Total Project Budget \$489,507
Key Contact/ Phone/ E-mail David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct N/A

Description

Unprogrammed PY2011 HOME funds

Objective Category N/A

Outcome Category N/A

Performance Indicators

N/A

Objective Number N/A	Project ID Number C2011-0002	Grant Number N/A
HUD Matrix Code N/A	CDBG Regulation Citation N/A	Key Map Number N/A
Type of Recipient Local government	National Objective N/A	Regulation Citation N/A
Compliance Period N/A	Proposed Accomplishments N/A	Funding Sources*
Start Date 03/01/2011	Completion Date 02/28/2012	CDBG Public Service
Census Tract/ Block Group N/A / N/A	%L/M N/A	CDBG General \$
		ESG \$
		HOME \$489,507
		Other Funding \$
		Total \$489,507
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Harris County CSD	Project Title Unprogrammed ESG
Address 8410 Lantern Point Drive Houston, Texas 77054	Total Project Budget \$ 2,472
Key Contact/ Phone/ E-mail David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct N/A

Description
Unprogrammed ESG funds

Objective Category N/A
Outcome Category N/A

Performance Indicators
N/A

Objective Number N/A	Project ID Number C2011-0003	Grant Number N/A Key Map Number N/A
HUD Matrix Code N/A	CDBG Regulation Citation N/A	Regulation Citation N/A
Type of Recipient Local government	National Objective N/A	Funding Sources*
Compliance Period N/A	Proposed Accomplishments N/A	CDBG Public Service
Start Date 03/01/2011	Completion Date 02/28/2012	CDBG General \$
Census Tract/ Block Group N/A / N/A	%L/M N/A	ESG \$ 2,472
		HOME \$
		Other Funding \$
		Total \$ 2,472
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Harris County CSD	Project Title HOME Administration
Address 8410 Lantern Point Drive Houston, Texas 77054	Total Project Budget \$327,088
Key Contact/ Phone/ E-mail David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct N/A

Description
HOME Administration

Objective Category N/A
Outcome Category N/A

Performance Indicators
N/A

Objective Number N/A	Project ID Number C2011-0004	Grant Number N/A Key Map Number N/A
HUD Matrix Code N/A	CDBG Regulation Citation N/A	Regulation Citation N/A
Type of Recipient Local government	National Objective N/A	Funding Sources*
Compliance Period N/A	Proposed Accomplishments N/A	CDBG Public Service
Start Date 03/01/2011	Completion Date 02/28/2012	CDBG General \$
Census Tract/ Block Group N/A / N/A	%L/M N/A	ESG \$
		HOME \$326,338
		Other Funding \$ 750
		Total \$327,088
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Harris County CSD	Project Title CDBG/ESG Administration
Address 8410 Lantern Point Drive Houston, Texas 77054	Total Project Budget \$2,364,837
Key Contact/ Phone/ E-mail David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct N/A

Description
CDBG and ESG Administration

Objective Category N/A
Outcome Category N/A

Performance Indicators
N/A

Objective Number N/A	Project ID Number C2011-0005	Grant Number N/A Key Map Number N/A
HUD Matrix Code N/A	CDBG Regulation Citation N/A	Regulation Citation N/A
Type of Recipient Local government	National Objective N/A	Funding Sources* CDBG Public Service
Compliance Period N/A	Proposed Accomplishments N/A	CDBG General \$2,336,678 ESG \$ 23,713 HOME
Start Date 03/01/2011	Completion Date 02/28/2012	Other Funding \$ 4,446 Total \$2,364,837
Census Tract/ Block Group N/A / N/A	%L/M N/A	*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient A Caring Safe Place, Inc.	Project Title POWER Program
Address 1804 Carr Street Houston, Texas 77026	Total Project Budget \$188,336
Key Contact/ Phone/ E-mail Stanley Phil/ 713-225-5441/ stan_phil@sbcglobal.net	Location/Target Area/ Precinct 1804 Carr Street, Houston, Texas 77026/County Wide/ Precinct One

Description

A Caring Safe Place's POWER (Positives Opting for Wellness, Empowerment and Recovery) will provide case management and drug abuse counseling and treatment services to 21 unduplicated homeless persons living with HIV/AIDS who have a history of substance abuse.

Objective Category Suitable Living Environment

Outcome Category Sustainabilit

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 5	Project ID Number C2011-0006	Grant Number B-11-UC-48-0002; C2011-0006
HUD Matrix Code 05F	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 21 persons	Funding Sources* CDBG Public Service \$ 48,317 CDBG General \$ ESG \$ HOME \$ Other Funding \$ Total \$ 48,317
Start Date 03/01/2011	Completion Date 02/28/2012	
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	
		*Prior Year Funds N/A

The primary purpose of this project is to help persons living with HIV/AIDS.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Child Advocates, Inc.	Project Title Court Appointed Special Advocate Program
Address 2401 Portsmouth St., Suite 210 Houston, Texas 77098	Total Project Budget \$279,760
Key Contact/ Phone/ E-mail Sonya Galvan/ 713-529-1396 x222/ sonya.galvan@childadvocates.org	Location/Target Area/ Precinct 2401 Portsmouth St, Houston, TX 77098/County Wide/ Precinct Four

Description

Child Advocates, Inc. (Child Advocates) will supervise court appointed volunteers in their efforts to provide Court Appointed Advocacy services to 139 abused and neglected children in the Harris County Service area during the contract period. This will fulfill a public service objective by providing services to abused and neglected children for the purpose of enabling a secure and stable environment thus increasing their quality of life.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 8	Project ID Number C2011-0007	Grant Number B-11-UC-48-0002; C2011-0007
HUD Matrix Code 05N	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 139 persons	Funding Sources*
Start Date 03/01/2011	Completion Date 02/28/2012	CDBG Public Service \$ 59,400
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$
		ESG \$
		HOME \$
		Other Funding \$
		Total \$ 59,400
		*Prior Year Funds N/A

The primary purpose of this project is to help abused children.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient The Children's Assessment Center Foundation	Project Title Therapy & Interviewing Services for Sexually Abused Children
Address 2500 Bolsover St Houston, Texas 77005	Total Project Budget \$112,500
Key Contact/ Phone/ E-mail Elaine Stolte/ 713-986-3491/ elaine.stolte@cac.hctx.net	Location/Target Area/ Precinct 2500 Bolsover, Houston, TX77005/County Wide/ Precinct One

Description

The Children's Assessment Center will provide therapy and interviewing services to sexually abused children and their family members. With our proposed budget we anticipate serving 294 unduplicated persons by providing 97 forensic interviews and 936 units of mental health services.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 8	Project ID Number C2011-0008	Grant Number B-11-UC-48-0002; C2011-0008
HUD Matrix Code 05N	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 294 persons	Funding Sources* CDBG Public Service \$ 79,083 CDBG General \$ ESG \$ HOME \$ Other Funding \$ Total \$ 79,083
Start Date 03/01/2011	Completion Date 02/28/2012	
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	*Prior Year Funds N/A

The primary purpose of this project is to help abused children.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Communities In Schools, Southeast Harris County	Project Title South Houston Intervention Initiative
Address 3222 Burke Road, Suite 213 Pasadena, Texas 77504	Total Project Budget \$106,016
Key Contact/ Phone/ E-mail Robert Garcia/ 713-869-7373 ext 271/ bgarcia@snowbuilding.com	Location/Target Area/ Precinct School in South Houston/South Houston/ Precinct Two

Description

Communities In Schools, Southeast Harris County (CIS) intends to provide services that will enrich, protect and improve the quality of life for at-risk, low-to-moderate income youth in three schools: South Houston Elementary, South Houston Intermediate, and South Houston High School all located in the city of South Houston. CIS proposes to serve a minimum of 123 unduplicated economically disadvantaged students who will receive case managed services during PY 2011.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 3	Project ID Number C2011-0009	Grant Number B-11-UC-48-0002; C2011-0009
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 123 persons	Funding Sources* CDBG Public Service \$ 44,183 CDBG General \$ ESG \$ HOME \$ Other Funding \$ Total \$ 44,183
Start Date 03/01/2011	Completion Date 02/28/2012	
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient CROSSROADS: Community Partnership for Youth, Inc.	Project Title Delinquency Prevention Mentoring
Address 6300 Chimney Rock Road Houston, Texas 77081-4502	Total Project Budget \$ 60,441
Key Contact/ Phone/ E-mail Donna Mora/ 713-295-2780/ donna.mora@hcjpd.hctx.net	Location/Target Area/ Precinct 6300 Chimney Rock, Houston, TX 77081/County Wide/ Precinct One

Description

CROSSROADS is proposing a Delinquency Prevention Mentoring Project to pair 63 CDBG-eligible youth between the ages of 10 and 17 with screened and trained volunteer mentors during the contract period. Youth services include mentor programs and juvenile crime programs.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 3	Project ID Number C2011-0010	Grant Number B-11-UC-48-0002; C2011-0010
HUD Matrix Code 05N	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 63 persons	Funding Sources* CDBG Public Service \$ 36,150 CDBG General \$ ESG \$ HOME \$ Other Funding \$ Total \$ 36,150
Start Date 03/01/2011	Completion Date 02/28/2012	
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient FamilyTime Foundation, Inc.	Project Title Battered Women's Shelter "The Door"
Address P. O. Box 893 Humble, Texas 77347	Total Project Budget \$119,200
Key Contact/ Phone/ E-mail Judy Cox/ 281-446-2615/ ftime@earthlink.net	Location/Target Area/ Precinct 826 Wilson Road, Humble, TX 77338/County Wide/ Precinct Four

Description

FamilyTime's objective is to provide a safe environment for victims of violence while educating them on the effects of family violence and providing services to support their commitment to living in a non-violent environment. FamilyTime will provide emergency shelter, childcare, meal services, and case management for 290 unduplicated persons in PY2011.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 1	Project ID Number C2011-0011	Grant Number B-11-UC-48-0002; C2011-0011
HUD Matrix Code 05L	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 290 persons	Funding Sources*
Start Date 03/01/2011	Completion Date 02/28/2012	CDBG Public Service \$ 34,141
Census Tract/ Block Group N/A / N/A	%L/M 100%	CDBG General \$
		ESG \$
		HOME \$
		Other Funding \$
		Total \$ 34,141
		*Prior Year Funds N/A

The primary purpose of this project is to help battered spouses.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Harris County CSD	Project Title Harris County CSD - Emergency Financial Assistance
Address 8410 Lantern Point Drive Houston, Texas 77054	Total Project Budget \$100,000
Key Contact/ Phone/ E-mail David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct 8410 Lantern Point Drive Houston, TX 77054/ County Wide/ Precinct One

Description

This project will provide emergency utility assistance to 300 eligible families on the verge of homelessness.

Objective Category Decent Housing

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 1	Project ID Number C2011-0012	Grant Number B-11-UC-48-0002; C2011-0012
HUD Matrix Code 05Q	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Local government	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 300 households	Funding Sources* CDBG Public Service \$100,000 CDBG General \$ ESG \$ HOME \$ Other Funding \$ Total \$100,000
Start Date 03/01/2011	Completion Date 02/28/2012	
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Harris County CSD	Project Title Harris County CSD - Northline Case Management
Address 8410 Lantern Point Drive Houston, Texas 77054	Total Project Budget \$100,000
Key Contact/ Phone/ E-mail David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct Point Drive Houston, TX 77054/ County Wide/ Precinct One

Description

This project will provide case management services for 125 unduplicated homeless residents of Northline.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 3	Project ID Number C2011-0013	Grant Number B-11-UC-48-0002; C2011-0013
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Local government	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 125 households	Funding Sources* CDBG Public Service \$100,000 CDBG General \$ ESG \$ HOME \$ Other Funding \$ Total \$100,000
Start Date 03/01/2011	Completion Date 02/28/2012	
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	

*Prior Year Funds N/A

The primary purpose of this project is to help homeless individuals.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Harris County CSD	Project Title Harris County CSD - Transportation Program
Address 8410 Lantern Point Drive Houston, Texas 77054	Total Project Budget \$330,000
Key Contact/ Phone/ E-mail David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct Point Drive Houston, TX 77054/ County Wide/ Precinct One

Description

This project will provide non-emergency medical transportation services for 205 unduplicated elderly or disabled residents.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 1	Project ID Number C2011-0014	Grant Number B-11-UC-48-0002; C2011-0014
HUD Matrix Code 05E	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Local government	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 205 persons	Funding Sources* CDBG Public Service \$330,000 CDBG General \$ ESG \$ HOME \$ Other Funding \$ Total \$330,000
Start Date 03/01/2011	Completion Date 02/28/2012	
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	*Prior Year Funds N/A

The primary purpose of this project is to help elderly individuals and persons with disabilities.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Harris County Precinct 1	Project Title Seniors Drama Program
Address 3815 Cavalcade Houston, Texas 77026	Total Project Budget \$ 71,700
Key Contact/ Phone/ E-mail David Benson/ 713-675-0004/ david_benson@cp1.hctx.net	Location/Target Area/ Precinct 15108 Cullen, Houston, TX 77047/County Wide/ Precinct One

Description

This project utilizes the dramatic and performing arts to raise awareness of critical issues that confront and affect senior citizens today. The program will help 86 seniors engage in a relevant and meaningful endeavor, avoid loneliness and improve their communication skills, which enhance their ability to understand, articulate and advocate for their own wellness, welfare and well-being.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 2	Project ID Number C2011-0015	Grant Number B-11-UC-48-0002; C2011-0015
HUD Matrix Code 05A	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 86 persons	Funding Sources* CDBG Public Service \$ 21,678 CDBG General \$ ESG \$ HOME \$ Other Funding \$ Total \$ 21,678
Start Date 03/01/2011	Completion Date 02/28/2012	
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	*Prior Year Funds N/A

The primary purpose of this project is to help elderly individuals.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Harris County Protective Services for Children and Adults	Project Title TRIAD Prevention Program: Truancy Learning Camps
Address 6300 Chimney Rock Road Houston, Texas 77081	Total Project Budget \$182,296
Key Contact/ Phone/ E-mail George Ford/ 713-394-4064/ george.ford@cps.hctx.net	Location/Target Area/ Precinct 6300 Chimney Rock, Houston, TX 77081/County Wide/ Precinct Three

Description

Harris County Protective Services: TRIAD Prevention Program will provide truancy prevention and early intervention activities to reduce truancy rates and associated negative behaviors for at least 107 youth ages 10 - 17 and their families in PY 2011 through its Truancy Learning Camp program. TRIAD will coordinate and conduct 15 two-day Truancy Learning Camps for truant youth and their parents that are referred by Harris County Justice of the Peace courts.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 3	Project ID Number C2011-0016	Grant Number B-11-UC-48-0002; C2011-0016
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 107 persons	Funding Sources* CDBG Public Service \$ 58,241 CDBG General \$ ESG \$ HOME \$ Other Funding \$ Total \$ 58,241
Start Date 03/01/2011	Completion Date 02/28/2012	
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Harris County Precinct One Street Olympics, Inc.	Project Title Aquatics Program
Address 3815 Cavalcade Houston, Texas 77026	Total Project Budget \$606,200
Key Contact/ Phone/ E-mail Yvette Chargois/ 713-436-7510/ ychargois@comcast.net	Location/Target Area/ Precinct 2727 El Camino, Houston, TX 77054/County Wide/ Precinct One

Description

The Harris County Aquatics Program provides learn-to-swim classes; offers a summer instructional swim program for inner-city youth; sustains a developmental youth swimming program; organizes and sustains a nationally competitive swim team; and hosts and coordinates local and regional US Swim sanctioned meets. The program proposes to serve 300 children in the HCCSD service area during PY2011.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 3	Project ID Number C2011-0017	Grant Number B-11-UC-48-0002; C2011-0017
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 300 persons	Funding Sources* CDBG Public Service \$ 53,116 CDBG General \$ ESG \$ HOME \$ Other Funding \$ Total \$ 53,116
Start Date 03/01/2011	Completion Date 02/28/2012	
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Harris County Precinct One Street Olympics, Inc.	Project Title Discovery Camp
Address 3815 Cavalcade St. Houston, Texas 77026	Total Project Budget \$204,104
Key Contact/ Phone/ E-mail Yvette Chargois/ 713-436-7510/ ychargois@comcast.net	Location/Target Area/ Precinct 2301 W NASA Blvd, Webster, TX 77598/County Wide/ Precinct One

Description

Discovery Camp provides an opportunity for youth to discover nature through a summer day camp and an all-year "Traveling Naturalist" and provides personal, social, and work adjustment training for high school and college students via a summer internship program. The program proposed to serve 259 children in the HCCSD service area during PY2011.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 3	Project ID Number C2011-0018	Grant Number B-11-UC-48-0002; C2011-0018
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 259 persons	Funding Sources* CDBG Public Service \$ 32,643 CDBG General \$ ESG \$ HOME \$ Other Funding \$ Total \$ 32,643
Start Date 03/01/2011	Completion Date 02/28/2012	
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Harris County Precinct One Street Olympics, Inc.	Project Title Summer Games
Address 3815 Cavalcade St. Houston, Texas 77026	Total Project Budget \$295,543
Key Contact/ Phone/ E-mail Yvette Chargois/ 713-436-7510/ ychargois@comcast.net	Location/Target Area/ Precinct 2727 El Camino, Houston, TXX 77054/County Wide/ Precinct One

Description

The Summer Games provides character-building participatory and competitive summer recreational activities for 501 children (6 to 16 years old) who reside in Harris County and provides personal, social and work adjustment training for high school and college students via a summer work program.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 3	Project ID Number C2011-0019	Grant Number B-11-UC-48-0002; C2011-0019
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 501 persons	Funding Sources* CDBG Public Service \$ 73,946 CDBG General \$ ESG \$ HOME \$ Other Funding \$ Total \$ 73,946
Start Date 03/01/2011	Completion Date 02/28/2012	
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
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Program Year 2011**

Recipient Healthcare for th Homeless - Houston	Project Title Dental Care for the Homeless
Address P. O. Box 66690 Houston, Texas 77266	Total Project Budget \$151,000
Key Contact/ Phone/ E-mail Frances Isbell/ 713-276-3073/ fisbell@bcm.edu	Location/Target Area/ Precinct 2505 Fannin St, Houston, TX 77002/County Wide/ Precinct One

Description

Dental Care for the Homeless will provide comprehensive dental care for 296 unduplicated homeless men and women in Harris County at the Healthcare for the Homeless-Houston Dental Clinic. The three-operator clinic offers pre-screening examinations, restorative care, extractions, oral hygiene care, and referrals for specialty care. A medical exam and referral from one of HHH's primary care clinics are a prerequisite for treatment.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 1	Project ID Number C2011-0020	Grant Number B-11-UC-48-0002; C2011-0020
HUD Matrix Code 05M	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 296 persons	Funding Sources* CDBG Public Service \$ 65,021 CDBG General \$ ESG \$ HOME \$ Other Funding \$ Total \$ 65,021
Start Date 03/01/2011	Completion Date 02/28/2012	
Census Tract/ Block Group N/A / N/A	%L/M 100%	*Prior Year Funds N/A

The primary purpose of this project is to help homeless individuals.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Interfaith Ministries For Greater Houston (IM)	Project Title Meals on Wheels for Greater Houston (MOWGH)
Address 3217 Montrose Blvd. Houston, Texas 77065	Total Project Budget \$ 61,790
Key Contact/ Phone/ E-mail Bridget Samuel/ 713-533-4906/ bsamuel@imgh.org	Location/Target Area/ Precinct 3217 Montrose Blvd, Houston, TX 77006/County Wide/ Precinct One

Description

The Meals on Wheels for Greater Houston (MOWGH) program's purpose is to provide seniors with adequate daily nutrition so they can retain their well-being and quality of life. We anticipate providing 218 sessions of case assessment services and serving 3,624 frozen meals to 313 elderly persons during the funding year.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 2	Project ID Number C2011-0021	Grant Number B-11-UC-48-0002; C2011-0021
HUD Matrix Code 05A	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 313 persons	Funding Sources* CDBG Public Service \$ 35,032 CDBG General \$ ESG \$ HOME \$ Other Funding \$ Total \$ 35,032
Start Date 03/01/2011	Completion Date 02/28/2012	
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	*Prior Year Funds N/A

The primary purpose of this project is to help persons with disabilities.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Northwest Assistance Ministries	Project Title Meals on Wheels Program
Address 15555 Kuykendahl Road Houston, Texas 77090	Total Project Budget \$ 84,766
Key Contact/ Phone/ E-mail Carole Little/ 281-885-4577/ clittle@namonline.org	Location/Target Area/ Precinct 1555 Kuykendahl Rd, Houston, TX 77090/County Wide/ Precinct Four

Description

Northwest Assistance Ministries (NAM) Meals on Wheels Program (MOW) serves the homebound elderly and the disables with case management, meals, and in some cases, liquid nutrition supplements to seniors having a prescription. This project will provide case management and referrals to 297 clients receiving meals therefore allowing them to remain in their own homes.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 2	Project ID Number C2011-0022	Grant Number B-11-UC-48-0002; C2011-0022
HUD Matrix Code 05A	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 297 persons	Funding Sources* CDBG Public Service \$ 36,134 CDBG General \$ ESG \$ HOME \$ Other Funding \$ Total \$ 36,134
Start Date 03/01/2011	Completion Date 02/28/2012	
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	*Prior Year Funds N/A

The primary purpose of this project is to help persons with disabilities.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Precinct2gether, Inc.	Project Title Precinct2gether After-School & Summer Day Camp Program
Address 14350 Wallisville Road Houston, Texas 77049	Total Project Budget \$1,031,681
Key Contact/ Phone/ E-mail Helen Tims/ 281-862-9531/ helen.berrott-tims@pct2.hctx.net	Location/Target Area/ Precinct 16003 Lorenzo St, Channelview, TX 77530/County Wide/ Precinct Two

Description

The Precinct2gether Youth Program serves 750 youth to address a void in services for at-risk, minority, and low-income youth living in the underserved areas of East Harris County. Our After-School Program offers elementary and middle school students the opportunity to complete homework assignments and strengthen skills in reading, mathematics, language arts, and science through enrichment opportunities. Our Summer Day Camp Program provides elementary and middle school students a structured and safe environment where academic skills are reinforced to prevent learning loss during the summer months.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 3	Project ID Number C2011-0023	Grant Number B-11-UC-48-0002; C2011-0023
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 750 persons	Funding Sources* CDBG Public Service \$160,665 CDBG General \$ ESG \$ HOME \$ Other Funding \$ Total \$160,665
Start Date 03/01/2011	Completion Date 02/28/2012	
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	
*Prior Year Funds N/A		

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Precinct2gether, Inc.	Project Title Transportation Voucher Program
Address 14350 Wallisville Houston, Texas 77049	Total Project Budget \$596,893
Key Contact/ Phone/ E-mail Helen Berrot-Tims/ 281-862-9531/ helen.berrott-tims@pct2.hctx.net	Location/Target Area/ Precinct 2005 East NASA Parkway, Seabrook, TX 77586/County Wide/ Precinct Two

Description

Precinct2gether, Inc. will provide case management and transportation vouchers to 311 unduplicated senior citizens and/or disabled adults in the CDBG eligible area.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 2	Project ID Number C2011-0024	Grant Number B-11-UC-48-0002; C2011-0024
HUD Matrix Code 05A	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 331 persons	Funding Sources* CDBG Public Service \$ 96,399 CDBG General \$ ESG \$ HOME \$ Other Funding \$ Total \$ 96,399
Start Date 03/01/2011	Completion Date 02/28/2012	
Census Tract/ Block Group N/A / N/A	%L/M 51%	
		*Prior Year Funds N/A

The primary purpose of this project is to help elderly individuals and persons with disabilities.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Santa Maria Hostel, Inc.	Project Title Women with Children Program Childcare Services
Address 2605 Parker Rd. Houston, Texas 77093	Total Project Budget \$219,838
Key Contact/ Phone/ E-mail Kay Austin/ 713-691-0900/ kaustin@santamariahostel.org	Location/Target Area/ Precinct 2605 Parker Road, Houston, TX 77093/County Wide/ Precinct Two

Description

Santa Maria will ensure a healthy, safe, supervised environment and quality child care for 211 children (6 weeks to 12 years) residing at Santa Maria's Bonita House with their mother while she is participating in Santa Maria's Women with Children Substance Abuse Treatment Program. While in the program homeless women receive residential substance abuse treatment, training, employment assistance, parenting education, treatment, and other supportive services.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 3	Project ID Number C2011-0025	Grant Number B-11-UC-48-0002; C2011-0025
HUD Matrix Code 05L	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 211 persons	Funding Sources* CDBG Public Service \$ 40,000 CDBG General \$ ESG \$ HOME \$ Other Funding \$ Total \$ 40,000
Start Date 03/01/2011	Completion Date 02/28/2012	
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	*Prior Year Funds N/A

The primary purpose of this project is to help homeless individuals.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Service of the Emergency Aid Resource Center for the Homeless	Project Title Housing for the Homeless
Address 2505 Fannin Houston, Texas 77002	Total Project Budget \$678,328
Key Contact/ Phone/ E-mail Thao Costis/ 713-276-3042/ tcostis@searchhomeless.org	Location/Target Area/ Precinct Scattered Sites/ County Wide/ Precinct One

Description

The project will provide permanent Shelter Plus Care scattered site housing and supportive services to 64 households. Permanently disabled, homeless individuals and their families will receive assistance locating and maintaining housing, intensive case management, assistance obtaining benefits, life skills classes, transportation assistance, employment assistance, education, household supplies, and referrals for food and medical/psychiatric care.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 3	Project ID Number C2011-0026	Grant Number B-11-UC-48-0002; C2011-0026
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 64 persons	Funding Sources* CDBG Public Service \$ 96,078 CDBG General \$ ESG \$ HOME \$ Other Funding \$ Total \$ 96,078
Start Date 03/01/2011	Completion Date 02/28/2012	
Census Tract/ Block Group N/A / N/A	%L/M 100%	*Prior Year Funds N/A

The primary purpose of this project is to help homeless individuals.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Taping For The Blind, Inc.	Project Title Taping for the Blind Radio Outreach
Address 3935 Essex Lane Houston, Texas 77027	Total Project Budget \$469,160
Key Contact/ Phone/ E-mail Krista Moser/ 713-622-2767/ kmoser@tapingfortheblind.org	Location/Target Area/ Precinct 3935 Essex Lane, Houston, TX 77027/County Wide/ Precinct One

Description

Taping For The Blind will provide a radio reading service for the blind and loan a specially tuned radio receiver to receive the signal to 51 blind or visually impaired individuals. Programming includes 2 hours live daily broadcast of the Houston Chronicle, Wall Street Journal, grocery ads, specifically designed programs for visually impaired individuals such as accessible technology, cooking, employment, medical updates on vision, and inspiring stories.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 5	Project ID Number C2011-0027	Grant Number B-11-UC-48-0002; C2011-0027
HUD Matrix Code 05B	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 51 persons	Funding Sources* CDBG Public Service \$ 32,989 CDBG General \$ ESG \$ HOME \$ Other Funding \$ Total \$ 32,989
Start Date 03/01/2011	Completion Date 02/28/2012	
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	*Prior Year Funds N/A

The primary purpose of this project is to help persons with disabilities.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Texas Society to Prevent Blindness	Project Title Partners in Prevention and Vision Matters
Address 2202 Waugh Drive Houston, Texas 77006	Total Project Budget \$121,255
Key Contact/ Phone/ E-mail Debbie Goss/ 713-526-2559 ext 107/ dgoss@preventblindnesstexas.org	Location/Target Area/ Precinct 2202 Waugh Dr, Houston, TX 77006/ County Wide/ Precinct One

Description

Prevent Blindness Texas will provide vision screenings, eye exams, and/or eyeglasses to an estimated 917 unduplicated homeless and/or low income individuals. Prevent Blindness Texas and our medical professional partners will provide eye exams and prescription eyeglasses.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 4	Project ID Number C2011-0028	Grant Number B-11-UC-48-0002; C2011-0028
HUD Matrix Code 05M	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 917 persons	Funding Sources*
Start Date 03/01/2011	Completion Date 02/28/2012	CDBG Public Service \$ 35,925
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	CDBG General \$
		ESG \$
		HOME \$
		Other Funding \$
		Total \$ 35,925
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Airline Improvement District	Project Title NW Service Zone #2, Lift Station/Force Main
Address P.O. Box 38460 Houston, 77238-8460	Total Project Budget \$654,400
Key Contact/ Phone/ E-mail Teri Koerth/ 281-757-1788/ tkoerth@airlinedistrict.org	Location/Target Area/ Precinct Northfield Place Subdivision/Airline/Precinct One

Description

The project will fund the design of water distribution and sanitary sewer lines in certain streets of the Northfield Place subdivision located in the NW portion of Service Zone 2 of the District, a lift station , and a 10,000 linear foot force main to be rounted along Lilja Road to the Imperial Valley Wastewater Treatment Plant. There are no public water and wastewater systems in this area and it has one of the highest rates of current and past on-site sewere system violations identified in the AID Water and Wastewater Study. This force main and lift station will provide sanitary sewer service for the District north of Halls Bayou and up to the District's northern boundary line. The number of service units in the project area is 256 single family homes and the number of unduplicated persons served in the target area is 3,883.

Objective Category Suitable Living Environment
Outcome Category Availability/Accessibility

Performance Indicators

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

Objective Number Infrastructure # 2	Project ID Number C2011-0029	Grant Number B-11-UC-48-0002; C2011-0029
HUD Matrix Code 03J	CDBG Regulation Citation 570.201 (c)	Key Map Number Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMA	
Compliance Period 5 yrs.	Proposed Accomplishments 3,883 persons	Funding Sources*
Start Date 03/01/2011	Completion Date 02/28/2012	CDBG Public Service \$
Census Tract/ Block Group 2224/3, 2224/4	%L/M 66.3%	CDBG General \$720,000
		ESG \$
		HOME \$
		Other Funding \$
		Total \$720,000
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Aldine Independent School District	Project Title Spark Park- Carroll Academy
Address 14910 Aldine Westfield Road Houston, Texas 77032	Total Project Budget \$352,000
Key Contact/ Phone/ E-mail Archie Blanson/ 281-985-6315/ ablanson@aldine.k12.tx.us	Location/Target Area/ Precinct 423 W. Gulf Bank Rd. Houston, TX 77037/Airline/Precinct One

Description

Aldine Independent School District, in collaboration with the Airline Improvement District and several other community partners, will construct a SPARK Park on the grounds of Carroll Elementary in Houston, TX. The park will serve 11,640 community residents.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Facilities # 4	Project ID Number C2011-0030	Grant Number B-11-UC-48-0002; C2011-0030
HUD Matrix Code 03F	CDBG Regulation Citation 570.201 (c)	Key Map Number 412R Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMA	
Compliance Period N/A	Proposed Accomplishments 11,640 persons	Funding Sources*
Start Date 03/01/2011	Completion Date 02/28/2012	CDBG Public Service \$
Census Tract/ Block Group 2216/1&4, 2217/3, 2218/1, 2224/4, 2217/3, 2218/1 / 2224/4	%L/M 63.1%	CDBG General \$133,100
		ESG \$
		HOME \$
		Other Funding \$
		Total \$133,100
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient City of Jacinto City	Project Title Water Lines and Fire Protection Construction
Address 1301 Mercury Drive Houston, Texas 77029	Total Project Budget \$1,117,711
Key Contact/ Phone/ E-mail Chris Diaz/ 713-674-8424/ christopherdiaz4@yahoo.com	Location/Target Area/ Precinct 1301 Mercury Drive Houston, TX 77029/ Jacinto City/ Precinct Two

Description

Jacinto City proposes to assist 5,498 unduplicated low and moderate income individuals by replacing 15,450 feet of water lines and 19 fire hydrants within the oldest section of water infrastructure in the city, including the 1300 and 1400 blocks of Fairfax, Flint, Palestine, and Mercury Streets. The current lines are in excess of 60 years old and calcified to the point that adequate fire flow is impossible.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Infrastructure # 2	Project ID Number C2011-0031	Grant Number B-11-UC-48-0002; C2011-0031
HUD Matrix Code 03J	CDBG Regulation Citation 570.201 (c)	Key Map Number 496J Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMA	
Compliance Period 5 yrs.	Proposed Accomplishments 5,498 persons	Funding Sources*
Start Date 03/01/2011	Completion Date 02/28/2012	CDBG Public Service \$
Census Tract/ Block Group 2335/1 & 2 /	%L/M 63.6%	CDBG General \$917,711
		ESG \$
		HOME \$
		Other Funding \$
		Total \$917,711
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Crosby Municipal Utility District	Project Title Sanitary Sewer Improvements
Address 103 W Wahl St Crosby, 77532	Total Project Budget \$550,000
Key Contact/ Phone/ E-mail Robert Fivecoat/ 7134623178/ crosbymud@yahoo.com	Location/Target Area/ Precinct Crosby, TX 77532/Crosby/Precinct Four

Description

Crosby MUD experiences excessive inflow into its sanitary sewer system during heavy rainfall events, resulting in violations of the District's TCEQ permit. As part of a district wide sewer rehabilitation program to improve capacity and to reduce inflow, sewer mains, house service leads and manholes will be inspected by CCTV, visual and other industry accepted methods to identify capacity restrictions, defective facilities and other sources of inflow. Repairs and/or replacement of defective lines and manholes will be made under this program.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Infrastructure # 2	Project ID Number C2011-0032	Grant Number B-11-UC-48-0002; C2011-0032
HUD Matrix Code 03J	CDBG Regulation Citation 570.201 (c)	Key Map Number 419H Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMA	
Compliance Period 5 yrs.	Proposed Accomplishments 4,950 persons	Funding Sources*
Start Date 03/01/2011	Completion Date 02/28/2012	CDBG Public Service \$
Census Tract/ Block Group 2527/1	%L/M 56.3%	CDBG General \$300,000
		ESG \$
		HOME \$
		Other Funding \$
		Total \$300,000
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Harris County CSD	Project Title Cemetery Project
Address 8410 Lantern Point Drive Houston, Texas 77054	Total Project Budget \$250,000
Key Contact/ Phone/ E-mail David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct Crosby East Gate Road/ County Wide/Precinct Four

Description

This project will allow for the construction of Section 1 of the new cemetery located on Crosby East Gate Road which will provide a decent burial for 700 indigent persons.

Objective Category Suitable Living Environment

Outcome Category Availability/Accessibility

Performance Indicators

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

Objective Number Public Facilities # 1	Project ID Number C2011-0033	Grant Number B-11-UC-48-0002; C2011-0033
HUD Matrix Code 03	CDBG Regulation Citation 570.201 (c)	Key Map Number 380C Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMC	Funding Sources*
Compliance Period 5 yrs.	Proposed Accomplishments 700 persons	CDBG Public Service
Start Date 03/01/2011	Completion Date 02/28/2012	CDBG General \$232,216
Census Tract/ Block Group N/A / N/A	%L/M 100%	ESG
		HOME
		Other Funding \$ 17,784
		Total \$250,000
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Harris County CSD	Project Title Health & Safety Home Repair Program
Address 8410 Lantern Point Drive Houston, Texas 77054	Total Project Budget \$144,000
Key Contact/ Phone/ E-mail David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct 8410 Point Drive Houston, TX 77054/ County Wide/Precinct One

Description

This project will provide grants to repair/replace water wells and septic tanks that are no longer functioning as intended or that pose a health and safety hazard. A total of 4 households in owner occupied homes will benefit from this project.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Indicate if this activity is limited to one or more of the following:

- Installing security devices
- Installing smoke detectors
- Performing emergency housing repairs
- Providing supplies and equipment for painting houses
- Operating a tool lending

Objective Number Housing # 3	Project ID Number C2011-0034	Grant Number B-11-UC-48-0002; C2011-0034
HUD Matrix Code 14A	CDBG Regulation Citation 570.202	Key Map Number N/A Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMC	
Compliance Period 5 yrs.	Proposed Accomplishments 4 households	Funding Sources* CDBG Public Service CDBG General \$144,000
Start Date 03/01/2011	Completion Date 02/28/2012	ESG HOME
Census Tract/ Block Group N/A / N/A	%L/M 100%	Other Funding \$ Total \$144,000
*Prior Year Funds N/A		

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Harris County CSD	Project Title Minor Home Repair Program
Address 8410 Lantern Point Drive Houston, Texas 77054	Total Project Budget \$240,000
Key Contact/ Phone/ E-mail David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct 8410 Point Drive Houston, TX 77054/ County Wide/ Precinct One

Description

This project will provide grants for minor repairs (\$10,000 or less) of housing owned by eligible individuals. A total of 16 households will receive assistance from this program.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Indicate if this activity is limited to one or more of the following:

- Installing security devices
- Installing smoke detectors
- Performing emergency housing repairs
- Providing supplies and equipment for painting houses
- Operating a tool lending

Objective Number Housing # 3	Project ID Number C2011-0035	Grant Number B-11-UC-48-0002; C2011-0035
HUD Matrix Code 14A	CDBG Regulation Citation 570.202	Key Map Number N/A Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMC	
Compliance Period 5 yrs.	Proposed Accomplishments 16 households	Funding Sources* CDBG Public Service CDBG General \$240,000
Start Date 03/01/2011	Completion Date 02/28/2012	ESG HOME
Census Tract/ Block Group N/A / N/A	%L/M 100%	Other Funding \$ Total \$240,000
*Prior Year Funds N/A		

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Harris County Fresh Water Supply District No. 1-A	Project Title McNair Unserved/Underserved waterline design
Address A&S Engineers, Inc., 10377 Stella Link Road Houston, Texas 77025-5445	Total Project Budget \$240,750
Key Contact/ Phone/ E-mail Oswald Jacquet/ 713-676-2118/ oswaldjacquetjr@yahoo.com	Location/Target Area/ Precinct Goose Creek, Wade Rd, Battlebell Rd/Mc Nair; Linus/Precinct Two

Description

HCFWSD 1-A Water distribution system is over 50 years old. The McNair area of the District is underserved with 1-inch, 2-inch & 4-inch waterlines and does not meet minimum TCEQ criteria. The District proposes to design 5,810 linear feet of replacement water distribution system aalong Harris, Harrison, Allen, Isabella, Fayle, Perry and Richard Streets. When design is complete, the construction contract packages could be divided into phases and sized to match available future grant monies. The design project work scope includes field survey, mapping, plans preparation, quantity take-off by sheet and agency approvals to be ready for funding available.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Infrastructure # 2	Project ID Number C2011-0036	Grant Number B-11-UC-48-0002; C2011-0036
HUD Matrix Code 03J	CDBG Regulation Citation 570.201 (c)	Key Map Number 460Y Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMA	
Compliance Period 5 yrs.	Proposed Accomplishments 2,153 persons	Funding Sources*
Start Date 03/01/2011	Completion Date 02/28/2012	CDBG Public Service \$
Census Tract/ Block Group 2530/1, 2530/2, 2532/2	%L/M 65.3%	CDBG General \$215,250
		ESG \$
		HOME \$
		Other Funding \$
		Total \$215,250
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Harris County Precinct 2	Project Title Mary Eleanor & Mary Frances Sanitary Sewer System Phase 1
Address 14350 Wallisville Road Houston, 77049	Total Project Budget \$1,273,271
Key Contact/ Phone/ E-mail John Saavedra/ 713-455-8104/ john.saavedra@pct2.hctx.net	Location/Target Area/ Precinct Mierianne , Shady Ln/Woodsdale; Greenwood-Heights/Precinct Two

Description

The Mary Eleanor/Mary Frances Subdivision wastewater system Phase 1 includes the installation of a new lift station on Rechelle Street north of Mierianne, approximately 2420 linear feet of 8 -inch gravity sanitary sewer along Rechelle and from Rechelle to Bertrams, along Bertrand from Rechelle to Shady Lane, and along Mierianne from Rechelle to approximately 392 west of Rechelle. Phase 1 will include approximately 50, 6-inch sanitary sewer service leads and stacks associated with the 8-inch sanitary sewer included in this Phase. The estimated number of residential connections is 65, and the total number of service leads in 74. Eligible residential property owners will be offered the opportunity to have their private septic systems abandoned and connected to the new collection system at no charge to them. Phase 1 will also include 3800 linear feet of 6-inch force main. A total of 2,153 persons will be served in the targeted area.

Objective Category Suitable Living Environment

Outcome Category Availiability/Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Infrastructure # 2	Project ID Number C2011-0037	Grant Number B-11-UC-48-0002; C2011-0037
HUD Matrix Code 03J	CDBG Regulation Citation 570.201 (c)	Key Map Number 413R Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMA	
Compliance Period 5 yrs.	Proposed Accomplishments 2,153 persons	Funding Sources*
Start Date 03/01/2011	Completion Date 02/28/2012	CDBG Public Service \$
Census Tract/ Block Group 2530/1, 2530/2, 2532/2	%L/M 67.1%	CDBG General \$1,000,000
		ESG \$
		HOME \$
		Other Funding \$
		Total \$1,000,000
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Harris County Precinct 2	Project Title Mary Eleanor & Mary Frances Sanitary Sewer System
Address 14350 Wallsville Road Houston, Texas 77049	Total Project Budget \$2,397,145
Key Contact/ Phone/ E-mail John Saavedra/ 713-455-8104/ john.saavedra@pct2.hctx.net	Location/Target Area/ Precinct Rechelle Street, Bertrand, and Shady Ln/Crosby/Precinct Two

Description

The Mary Eleanor/Mary Frances Subdivision wastewater system includes the installation of a new lift station on Rechelle Street north of Mierianne, approximately 6,974 linear feet of 8-inch gravity sanitary sewer lines, approximately 157 linear feet of 6-inch sanitary sewer service leads to make service available to 249 properties, a 3,800 linear feet of 6-inch force main along Rechelle, Bertrand and Shady Lane, and 250 linear feet of 6-inch force main across Halls Bayou constructed by directional drilling; connecting the proposed lift station to the wet well of the lift station at the existing wastewater treatment plant owned and operated by Sunbelt Fresh Water Supply District. Eligible property owners will be offered the opportunity to have their private septic systems abandoned and connected to the new collection system at no charge. A total of 1,395 persons will be served in the targeted area.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Facilities # 2	Project ID Number C2011-0038	Grant Number B-11-UC-48-0002; C2011-0038
HUD Matrix Code 03J	CDBG Regulation Citation 570.201 (c)	Key Map Number 413R Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMA	
Compliance Period 5 yrs.	Proposed Accomplishments 1,395 persons	Funding Sources*
Start Date 03/01/2011	Completion Date 02/28/2012	CDBG Public Service \$
Census Tract/ Block Group 2219/1	%L/M 67.1%	CDBG General \$500,000
		ESG \$
		HOME \$
		Other Funding \$
		Total \$500,000
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Harris County Precinct 4	Project Title Fallbrook Drive, Segment B
Address 1001 Preston, Suite 924 Houston, Texas 77002	Total Project Budget \$3,100,515
Key Contact/ Phone/ E-mail Jerry Eversole/ 281-579-7300/ JerryEversole@hcp4.net	Location/Target Area/ Precinct Antoine Dr, TC Jester, Fallbrook Dr/Granada/Precinct Four

Description

Harris County Precinct 4 is planning construction of 5,035 linear feet of 25-ft. wide steel-reinforced 10-in. concrete pavement and 7,457 linear feet of 4-ft. wide sidewalk on Fallbrook Drive. The project limits are between Antoine Drive and just east of TC Jester Boulevard. In addition to pavement and sidewalks, a traffic signal with pedestrian beacons is proposed at Ann Louise Road due to traffic counts for EB and WB traffic on Fallbrook Drive of 3,771 and 3,779 vehicles, respectively; and NB and SB Ann Louise Road of 1,704 and 1,431 vehicles, respectively. Completion of this project is critical to mobility in this low-income community to improve access to work, provide safe access to schools, and provide a better quality of life for 4,590 persons.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Infrastructure # 2	Project ID Number C2011-0039	Grant Number B-11-UC-48-0002; C2011-0039
HUD Matrix Code 03K	CDBG Regulation Citation 570.201 (c)	Key Map Number 371Y Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMA	
Compliance Period 5 yrs.	Proposed Accomplishments 4,590 persons	Funding Sources*
Start Date 03/01/2011	Completion Date 02/28/2012	CDBG Public Service \$
Census Tract/ Block Group 5338/2, 5338/3	%L/M 55.9%	CDBG General \$1,500,000
		ESG \$
		HOME \$
		Other Funding \$
		Total \$1,500,000
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Harris County Public Health and Environmental Services	Project Title Lead Based Paint Hazard Control Program
Address 2223 West Loop South Houston, Texas 77506	Total Project Budget \$1,039,822
Key Contact/ Phone/ E-mail Herminia Palacio/ 713-439-6000/ hpalacio@hcpes.org	Location/Target Area/ Precinct County Wide/Precinct Two

Description

Harris County Public Health and Environmental Services (PHES) is requesting grant funds to reduce lead-based paint hazards in 40 single-family housing units in Harris County. Project activities include community outreach and education, blood lead testing, program coordination with medical institutions, relocation, risk assessment, lead safe work project design and oversight, and lead clearance testing.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Per IDIS, no performance indicators listed at this time

Objective Number Housing #4	Project ID Number C2011-0040	Grant Number B-11-UC-48-0002; C2011-0040
HUD Matrix Code 05P	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMH	
Compliance Period 5 yrs.	Proposed Accomplishments 40 units	Funding Sources*
Start Date 03/01/2011	Completion Date 02/28/2012	CDBG Public Service \$
Census Tract/ Block Group N/A / N/A	%L/M 100%	CDBG General \$600,000
		ESG \$
		HOME \$
		Other Funding \$
		Total \$600,000
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Harris County Public Health and Environmental Services	Project Title Neighborhood Nuisance Abatement Program
Address 2223 West Loop South Houston, Texas 77027	Total Project Budget \$222,913
Key Contact/ Phone/ E-mail Herminia Palacio/ 713-439-6000/ hpalacio@hcpes.org	Location/Target Area/ Precinct County Wide/Precinct Two

Description

The Neighborhood Nuisance Program is to identify, investigate, and abate 15 abandoned structures, in an effort to aid in the prevention or elimination of slums or blight within Harris County target areas.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Per IDIS, no performance indicators listed at this time

Objective Number Other #1	Project ID Number C2011-0041	Grant Number B-11-UC-48-0002; C2011-0041
HUD Matrix Code 04	CDBG Regulation Citation 570.201 (d)	Key Map Number N/A Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective SBS	
Compliance Period N/A	Proposed Accomplishments 10 units	Funding Sources* CDBG Public Service \$ CDBG General \$150,000 ESG \$ HOME \$ Other Funding \$ Total \$150,000
Start Date 03/01/2011	Completion Date 02/28/2012	
Census Tract/ Block Group N/A / N/A	%L/M 51% or greater	*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Harris County Water Control and Improvement District #21	Project Title Basin 4 Sanitary Sewer Improvements
Address 15808 Avenue C Channelview, 77530-3702	Total Project Budget \$595,052
Key Contact/ Phone/ E-mail R.L. McRae/ 281-452-0211/ waterdistrict21@sbcglobal.net	Location/Target Area/ Precinct Market St. & Carlang/Marwood-DeZavalla/ Precinct Two

Description

The project involves the rehabilitation of approximately 5,770 linear feet of existing wastewater mains and the replacement of 69 sewer service laterals. The failing pipes are causing sewer backups to residents and is allowing stormwater into the sanitary sewer system. The project will take place on the following streets within the CDBG target area: Sheldon, Garlang, Langhart and First Street. The cross streets are Market Street and Carlang. The project will serve 2,867 persons within the targeted area.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Infrastructure # 2	Project ID Number C2011-0042	Grant Number B-11-UC-48-0002; C2011-0042
HUD Matrix Code 03J	CDBG Regulation Citation 570.201 (c)	Key Map Number 498F Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMA	
Compliance Period 5 yrs.	Proposed Accomplishments 2,867 persons	Funding Sources* CDBG Public Service \$ CDBG General \$495,270 ESG \$ HOME \$ Other Funding \$ Total \$495,270
Start Date 03/01/2011	Completion Date 02/28/2012	
Census Tract/ Block Group 2525/2,3 & 4	%L/M 58.4%	*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Pine Village Public Utility District	Project Title Construction of District Facility Access Roads
Address Johnson Radcliffe Petrov;1001 McKinney, Suite 1000 Houston,Texas 77002	Total Project Budget \$217,529
Key Contact/ Phone/ E-mail Robert Pollitt/ 281-590-3359/ rpollitt@comcast.net	Location/Target Area/ Precinct 12590 1/2 Homestead Rd./Northington-Kenwood/Precinct One

Description

The District will improve its ability to provide 3,972 residents with water and sanitary sewer service by constructing 4,700 linear feet of all weather access road to crucial components of its infrastructure. During and after wet weather, the District's operator can not access a surface water meter station and a lift station due to the lack of an all-weather access road.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Infrastructure # 2	Project ID Number C2011-0043	Grant Number B-11-UC-48-0002; C2011-0043
HUD Matrix Code 03K	CDBG Regulation Citation 570.201 (c)	Key Map Number 414H Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMA	
Compliance Period 5 yrs.	Proposed Accomplishments 3,972 persons	Funding Sources*
Start Date 03/01/2011	Completion Date 02/28/2012	CDBG Public Service \$
Census Tract/ Block Group 2322/3, 2321/2	%L/M 60.2%	CDBG General \$152,879
		ESG \$
		HOME \$
		Other Funding \$
		Total \$152,879
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient AIDS Foundation Houston, Inc.	Project Title First Responders
Address 3202 Wesleyan Street Houston, Texas 77027	Total Project Budget \$ 82,620
Key Contact/ Phone/ E-mail Kelly McCann/ 713-623-6796/ McCannK@AFHouston.org	Location/Target Area/ Precinct 3202 Wesleyan, Houston, TX 77027/County Wide/ Precinct One

Description

First Responders is an innovative program that seeks to end chronic homelessness through assessment, intensive case management, supportive services, and scattered-site permanent housing. First Responders serves 50 chronically homeless, disabled individuals living in places not meant for human habitation who have been homeless for at least one year or had at least four episodes of homelessness in the past three years. Through this proposal, First Responders will provide chemical dependency counseling to 50 clients.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 1	Project ID Number C2011-0044	Grant Number S-11-UC-48-002; C2011-0044
HUD Matrix Code 05F	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation ESG 24 CFR 576.21(a)(4)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 50 persons	Funding Sources* CDBG Public Service \$ CDBG General \$ ESG \$ 35,690 HOME \$ Other Funding \$ Total \$ 35,690
Start Date 03/01/2011	Completion Date 02/28/2012	
Census Tract/ Block Group N/A / N/A	%L/M 100%	*Prior Year Funds N/A

The primary purpose of this project is to help homeless individuals.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Bay Area Homeless Services, Inc.	Project Title Smart Start HAR46
Address P.O. Box 4130 Baytown, Texas 7522	Total Project Budget \$ 48,011
Key Contact/ Phone/ E-mail Kathryn Saenger/ 281-420-6728/ 7kathryn@verizon.net	Location/Target Area/ Precinct 3406 Wisconsin St, Baytown, TX 77520/County Wide/ Precinct Two

Description

Smart Start HAR46 is a program providing emergency shelter services, which include shelter, food, clothing and transportation. It is designed to serve 46 unduplicated homeless, men, women, children, and families from the HCCSD service area. These persons would accumulate a total of 1,104 bednights for an average stay of 24 nights each. Smart Start HAR46 forecasts an average rate of 72% placement into either permanent or transitional housing.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 3	Project ID Number C2011-0045	Grant Number S-11-UC-48-002; C2011-0045
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (c)	Key Map Number N/A Regulation Citation ESG 24 CFR 576.21(a)(4)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 46 persons	Funding Sources* CDBG Public Service \$ CDBG General \$
Start Date 03/01/2011	Completion Date 02/28/2012	ESG \$ 23,473 HOME \$
Census Tract/ Block Group N/A / N/A	%L/M 100%	Other Funding \$ Total \$ 23,473
*Prior Year Funds N/A		

The primary purpose of this project is to help homeless individuals.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Bay Area Turning Point, Inc.	Project Title Shelter Services program
Address P.O. Box 57548 Webster, Texas 77598	Total Project Budget \$142,946
Key Contact/ Phone/ E-mail Diane Savage/ 281-338-7600/ dsavage@bayareaturningpoint.com	Location/Target Area/ Precinct 17007 Mill Forrest, Webster, TX 77598/County Wide/ Precinct Two

Description

Bay Area Turning Point will provide shelter services to 500 unduplicated women and children. A total of 14,000 shelter days will be provided to victims of domestic violence.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 3	Project ID Number C2011-0046	Grant Number S-11-UC-48-002; C2011-0046
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (c)	Key Map Number N/A Regulation Citation ESG 24 CFR 576.21(a)(4)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 500 persons	Funding Sources*
Start Date 03/01/2011	Completion Date 02/28/2012	CDBG Public Service \$ CDBG General \$ ESG \$ 59,663 HOME \$ Other Funding \$ Total \$ 59,663
Census Tract/ Block Group N/A / N/A	%L/M N/A	*Prior Year Funds N/A

The primary purpose of this project is to help homeless individuals.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Cathedral Health Ministries	Project Title The Beacon Day Center
Address 1117 Texas Avenue Houston, Texas 77002	Total Project Budget \$200,000
Key Contact/ Phone/ E-mail Tracy Burnett/ 713-220-9736/ tburnett@chomhouston.org	Location/Target Area/ Precinct 1212 Prairie St, Houston, TX 77002/County Wide/ Precinct One

Description

During the contract period, The Beacon Day Center will provide essential services to 8,100 unduplicated homeless men, women and children. The purpose of The Beacon is to meet the basic essential needs of the homeless by providing day shelter, a hot meal, private shower and lavatory facilities and laundry services. The Beacon also offers case management, enabling individuals to receive benefits application assistance, shelter and housing assistance, and referrals to other social services agencies. In 2011, The Beacon Day Center proposes to serve a total of 62,000 meals to 8,100 unduplicated clients.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 3	Project ID Number C2011-0047	Grant Number S-11-UC-48-002; C2011-0047
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (c)	Key Map Number N/A Regulation Citation ESG 24 CFR 576.21(a)(4)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 8,100 persons	Funding Sources* CDBG Public Service \$ CDBG General \$ ESG \$ 71,300 HOME \$ Other Funding \$ Total \$ 71,300
Start Date 03/01/2011	Completion Date 02/28/2012	
Census Tract/ Block Group N/A / N/A	%L/M 100%	*Prior Year Funds N/A

The primary purpose of this project is to help homeless individuals.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Harris County CSD	Project Title Harris County CSD - Emergency Rental & Mortgage Assistance
Address 8410 Lantern Point Drive Houston, Texas 77054	Total Project Budget \$ 50,000
Key Contact/ Phone/ E-mail David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct 8410 Lantern Point Drive, Houston, TX 77054/ County Wide/ Precinct One

Description

This project will provide emergency mortgage and rental assistance to 25 eligible families on the verge of homelessness.

Objective Category Decent Housing

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 1	Project ID Number C2011-0048	Grant Number S-11-UC-48-002; C2011-0048
HUD Matrix Code 05Q	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A Regulation Citation ESG 24 CFR 576.21(a)(4)
Type of Recipient Local government	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 25 households	Funding Sources*
Start Date 03/01/2011	Completion Date 02/28/2012	CDBG Public Service \$ CDBG General \$ ESG \$ 50,000 HOME \$ Other Funding \$ Total \$ 50,000
Census Tract/ Block Group N/A / N/A	%L/M 100%	
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient New Horizon Family Center	Project Title Emergency Shelter Grant
Address P.O. Box 1428 Baytown, Texas 77520	Total Project Budget \$ 95,690
Key Contact/ Phone/ E-mail Patrina Pelton-Smith/ 281-428-8707/ ppelton-smith@newhorizonfc.org	Location/Target Area/ Precinct 1805 Cedar Bayou, Baytown, TX 77520/County Wide/ Precinct Two

Description

NHFC will provide emergency shelter & case management for 17 unduplicated persons. Services included are safety planning, risk assessment, addressing needs identified by the client, assisting the client to access information, education, and available resource. With these funds NHFC can provide services for victims who have become homeless due to family violence & or sexual assault & provide safe, supportive, essential services to assist clients.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 3	Project ID Number C2011-0049	Grant Number S-11-UC-48-002; C2011-0049
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (c)	Key Map Number N/A Regulation Citation ESG 24 CFR 576.21(a)(4)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 17 persons	Funding Sources* CDBG Public Service \$ CDBG General \$ ESG \$ 47,845 HOME \$ Other Funding \$ Total \$ 47,845
Start Date 03/01/2011	Completion Date 02/28/2012	
Census Tract/ Block Group N/A / N/A	%L/M 100%	*Prior Year Funds N/A

The primary purpose of this project is to help battered spouses.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient The Bridge Over Troubled Waters, Inc.	Project Title Emergency Shelter Program
Address P.O. Box 3488 Pasadena, Texas 77501	Total Project Budget \$169,720
Key Contact/ Phone/ E-mail Deborah Moseley/ 713-472-0753 #108/ dmoseley@tbotw.org	Location/Target Area/ Precinct Undisclosed/County Wide/ Precinct Two

Description

The Bridge Over Troubled Waters, Inc. will provide emergency shelter to 350 women and children for 5,600 days of shelter in PY2011 who are fleeing domestic violence or sexual assault situations.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 3	Project ID Number C2011-0050	Grant Number S-11-UC-48-002; C2011-0050
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (c)	Key Map Number N/A Regulation Citation ESG 24 CFR 576.21(a)(4)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 350 persons	Funding Sources*
Start Date 03/01/2011	Completion Date 02/28/2012	CDBG Public Service \$
Census Tract/ Block Group N/A / N/A	%L/M 100%	CDBG General \$
		ESG \$ 84,860
		HOME \$
		Other Funding \$
		Total \$ 84,860
		*Prior Year Funds N/A

The primary purpose of this project is to help battered spouses.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient The Missions of Yahweh, Inc.	Project Title The Mission of Yahweh
Address 10247 Algiers Houston, Texas 77041	Total Project Budget \$ 97,901
Key Contact/ Phone/ E-mail Wanda Carrington/ 713-466-4785#112/ wanda.carrington@missionofyahweh.org	Location/Target Area/ Precinct 10247 Algiers, Houston, TX 77041/County Wide/ Precinct Four

Description

The Mission of Yahweh seeks funds to cover operating expenses associated with the sheltering of 300 unduplicated homeless women and children during the proposed grant period. Such services will result in 23,400 bed nights of shelter, along with the provision of an estimated 58,500 meals. All sheltered persons will be provided access to essential services to ensure a successful transition to self-sufficiency, upon program completion.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 3	Project ID Number C2011-0051	Grant Number S-11-UC-48-002; C2011-0051
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (c)	Key Map Number N/A Regulation Citation ESG 24 CFR 576.21(a)(4)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 300 persons	Funding Sources* CDBG Public Service \$ CDBG General \$ ESG \$ 48,901 HOME \$ Other Funding \$ Total \$ 48,901
Start Date 03/01/2011	Completion Date 02/28/2012	
Census Tract/ Block Group N/A / N/A	%L/M 100%	*Prior Year Funds N/A

The primary purpose of this project is to help homeless individuals.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient The Women's Home	Project Title Transitional Housing Project
Address 607 Westheimer Houston, Texas 77006	Total Project Budget \$118,813
Key Contact/ Phone/ E-mail Paula Paust/ 713-328-1955/ ppaust@the womenshome.org	Location/Target Area/ Precinct Undisclosed/County Wide/ Precinct One

Description

The Women's Home will provide case management, clinical counseling (therapy), vocational counseling, and substance abuse counseling to 100 unduplicated homeless women struggling with mental illness and/or substance abuse issues annually. Our transitional housing program targets women who have become homeless due to mental and/or substance abuse disorders especially targeting those who are dual-diagnosed with both types of disorders. Women are eligible to come to The Women's Home if they are homeless, between the ages of 22 to 60 years old and are ninety days drug-free and ninety days free of self-harming behavior.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 3	Project ID Number C2011-0052	Grant Number S-11-UC-48-002; C2011-0052
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (c)	Key Map Number N/A Regulation Citation ESG 24 CFR 576.21(a)(4)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 100 persons	Funding Sources*
Start Date 03/01/2011	Completion Date 02/28/2012	CDBG Public Service \$
Census Tract/ Block Group N/A / N/A	%L/M 100%	CDBG General \$
		ESG \$ 49,826
		HOME \$
		Other Funding \$
		Total \$ 49,826
		*Prior Year Funds N/A

The primary purpose of this project is to help homeless individuals.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Habitat for Humanity Northwest Harris County	Project Title Hamill Crossing
Address P.O. Box 682785 Houston, Texas 77066	Total Project Budget \$4,177,226
Key Contact/ Phone/ E-mail Linda Nielson/ 281-376-1953/ lanielson@hotmail.com	Location/Target Area/ Precinct 12800 block of Bammel North Houston at Richey, Houston, TX 77066/ Precinct Four

Description

Habitat for Humanity Northwest Harris County will develop 6,743 acres of land and build 46 family homes between 2011 and 2016. This development will be named Hamill Crossing. All the homes will be Energy Star rated, handi-capped visitable and Habitat NWHS will provide and service the mortgages for all the families accepted into the program. In addition to homebuilding Habitat NWHC will also provide each potential homeowner with a mentor and provide training classes to increase their chance of success in this new environment. Project funding is being provided to complete site work.

Objective Category Suitable Living Environment

Outcome Category Affordability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Housing #2	Project ID Number C2011-0053	Grant Number M-11-UC-48-0215; C2011-0053
HUD Matrix Code 12	CDBG Regulation Citation 570.201 (m)	Key Map Number 371J Regulation Citation HOME 24 CFR 92.205 (a)(1)
Type of Recipient Non-profit	National Objective LMH	
Compliance Period TBD	Proposed Accomplishments 46 Housing Units	Funding Sources* CDBG Public Service \$ CDBG General \$ ESG \$ HOME \$510,000 Other Funding \$ Total \$510,000
Start Date 03/01/2011	Completion Date 02/28/2012	
Census Tract/ Block Group N/A / N/A	%L/M 100%	

*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Harris County CSD	Project Title Harris County CSD - Downpayment Assistance Program
Address 8410 Lantern Point Drive Houston, Texas 77054	Total Project Budget \$1,000,000
Key Contact/ Phone/ E-mail David Turkel/ 713-578-2207/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct 8410 Lantern Point Drive, Houston, TX 77054/ County Wide/ Precinct One

Description

The Downpayment Assistance Program serves as the County's primary downpayment, closing cost, and mortgage assistance program. HCSD's DAP program will combine HOME funds with either CDBG or TIRZ funds toward a total of \$14,200 for new homes and \$9,000 for resale homes. The program will serve a total of 71 households.

Objective Category Decent Housing

Outcome Category Affordability

Performance Indicators

- Number of households assisted
- Direct Financial Assistance to Homebuyers
- First-time homebuyers: Y/N
- Coming from subsidized housing: Y/N
- Minority household: Y/N
- Down payment Assistance: Y/N
- Closing Costs: Y/N

Objective Number Housing # 1	Project ID Number C2011-0054	Grant Number M-11-UC-48-0215; C2011-0054
HUD Matrix Code 13	CDBG Regulation Citation 570.201 (n)	Key Map Number N/A Regulation Citation HOME 24 CFR 92.205 (a)(1)
Type of Recipient Local government	National Objective LMC	Funding Sources*
Compliance Period 5 yrs.	Proposed Accomplishments 71 households	CDBG Public Service \$
Start Date 03/01/2011	Completion Date 02/28/2012	CDBG General \$
Census Tract/ Block Group N/A / N/A	%L/M 100%	ESG \$
		HOME \$1,000,000
		Other Funding \$
		Total \$1,000,000
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient Harris County CSD	Project Title Harris County CSD - Neighborhood Stabilization Program
Address 8410 Lantern Point Drive Houston, Texas 77054	Total Project Budget \$1,000,000
Key Contact/ Phone/ E-mail David Turkel/ 713-578-2241/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct 8410 Lantern Point Drive, Houston, TX 77054/ County Wide/ Precinct One

Description

The Neighborhood Stabilization Program serves as the County's primary NSP. The program will serve a total of 9 households.

Objective Category Decent Housing

Outcome Category Affordability

Performance Indicators

- Number of households assisted
- Direct Financial Assistance to Homebuyers
- First-time homebuyers: Y/N
- Coming from subsidized housing: Y/N
- Minority household: Y/N
- Down payment Assistance: Y/N
- Closing Costs: Y/N

Objective Number Housing # 1	Project ID Number C2011-0055	Grant Number M-11-UC-48-0215; C2011-0055
HUD Matrix Code 13	CDBG Regulation Citation 570.201 (n)	Key Map Number N/A Regulation Citation HOME 24 CFR 92.205 (a)(1)
Type of Recipient Local government	National Objective LMC	
Compliance Period 5 yrs.	Proposed Accomplishments 9 households	Funding Sources*
Start Date 03/01/2011	Completion Date 02/28/2012	CDBG Public Service \$
Census Tract/ Block Group N/A / N/A	%L/M 100%	CDBG General \$
		ESG \$
		HOME \$1,000,000
		Other Funding \$
		Total \$1,000,000
		*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2011**

Recipient The Men's Center Inc.	Project Title The Men's Center Residential Housing Project
Address 3809 Main Street Houston, Texas 77002	Total Project Budget \$5,481,192
Key Contact/ Phone/ E-mail Wiliam Eakes/ 713-875-3243/ zola@eakespainting.com	Location/Target Area/ Precinct 3809 Main Street, Houston, TX 77002/ County Wide/ Precinct One

Description

The Men's Center will construct a new 26,000 sf residential facility on vacant land already owned by the organization. The new residential building will have 64 efficiency units, serving 128 homeless men, and each unit will have a bathroom/shower and kitchenette with microwave and refridge. Additional features include an elevator, laundry facilities on each floor, day room, manager's area, and courtyard. The population served are homeless men who are recovering addicts that usually fall into the extremely low income at or below 30% AMI category.

Objective Category Decent Housing

Outcome Category Affordability

Performance Indicators

Number of persons or households assisted with:

- New or continuing access to service
- Improved access to service
- Access to a service that is no longer substandard

Objective Number Housing #5	Project ID Number C2011-0056	Grant Number M-11-UC-48-0215; C2011-0056
HUD Matrix Code 12	CDBG Regulation Citation 570.201 (m)	Key Map Number 493T Regulation Citation HOME 24 CFR 92.205 (a)(1)
Type of Recipient Non-profit	National Objective LMH	
Compliance Period 20 yrs.	Proposed Accomplishments 64 units	Funding Sources*
Start Date 03/01/2011	Completion Date 02/28/2012	CDBG Public Service \$
Census Tract/ Block Group N/A / N/A	%L/M 100%	CDBG General \$
		ESG \$
		HOME \$1,000,000
		Other Funding \$
		Total \$1,000,000
		*Prior Year Funds N/A

The primary purpose of this project is to help homeless individuals.