

**Harris County Community Services Department  
Program Year 2011 Annual Action Plan**

**Community Development Block Grant, HOME Investment Partnerships, and  
Emergency Shelter Grants Programs**

**Public Notice  
October 19, 2010**

The Harris County Annual Action Plan (AAP) is the one-year planning document, which describes the amount of Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) and Emergency Shelter Grants (ESG) funds expected to be available and the proposed use of those funds for the upcoming program year. The AAP is submitted to the U.S. Department of Housing and Urban Development (HUD) 45 days before the start of the program year. Prior to submission, the public is allowed to review and comment on the AAP's proposed use of funds.

This notice is provided to inform the public of availability of the Program Year 2011 (PY2011) AAP and provide information about projects recommended for funding during PY2011. The amount of funds expected to be available in PY2011 (March 1, 2011 to February 28, 2012) is based upon funds allocated to Harris County by HUD in PY2010. Actual funding amounts for PY2011 are not likely to be released before December 2010; therefore, Harris County may be required by HUD to republish the recommended amounts should the allocation change significantly from the PY2010 amounts.

**AMOUNT OF FUNDS EXPECTED TO BE AVAILABLE DURING PY2011**

CDBG	\$ 7,594,204
CDBG Public Service	\$ 1,723,072
CDBG Administration (Harris County)	\$ 2,336,678
CDBG Program Income	\$ 22,230
HOME	\$ 2,447,540
HOME CHDO Set-Aside	\$ 489,507
HOME Administration (Harris County)	\$ 326,338
HOME Program Income	\$ 7,503
ESG (Operations not subject to 10%)	\$ 118,568
ESG (Operations subject to 10%)	\$ 47,427
ESG (Homeless Prevention)	\$ 142,281
ESG (Essential Services)	\$ 142,281
ESG Administration (Harris County)	\$ 23,713
<u>PY2010 Prior Year Funds</u>	<u>\$ 1,079,180</u>
<b>TOTAL FUNDS</b>	<b>\$16,500,522</b>

## 2011 Projected Use of Funds

<u>Location</u>	<u>Description</u>	<u>Recommended Allocation</u>
<b>CDBG</b>		
County Wide	A Caring Safe Place, POWER Program	\$ 48,317
County Wide	Child Advocates, Inc., Court Appointed Special Advocate Program	\$ 59,400
County Wide	Children's Assessment Center, Therapy and Interviewing Services for Sexually Abused Children	\$ 79,083
Southeast	Communities in Schools, South Houston Youth Intervention Initiative	\$ 44,183
County Wide	CROSSROADS, Delinquency Prevention Mentoring	\$ 36,150
County Wide	Family Time Foundation Inc. Battered Women's Shelter "The Door"	\$ 34,141
County Wide	Harris County CSD, Emergency Financial Assistance	\$ 100,000
County Wide	Harris County CSD, Northline Case Management	\$ 100,000
County Wide	Harris County CSD, Transportation Program	\$ 330,000
Southeast	Harris County Precinct 1, Seniors Drama Program	\$ 21,678
County Wide	Harris County PSCA, TRIAD Prevention Truancy Program	\$ 58,241
County Wide	Harris County Street Olympics, Aquatics Program	\$ 53,116
County Wide	Harris County Street Olympics, Discovery Camp	\$ 32,643
County Wide	Harris County Street Olympics, Summer Games	\$ 73,946
County Wide	Healthcare for the Homeless, Dental Care for the Homeless	\$ 65,021
County Wide	Interfaith Ministries for Greater Houston, Meals on Wheels for Greater Houston	\$ 35,032
Northwest	Northwest Assistance Ministries, Meals on Wheels Program	\$ 36,134
East Harris County	Precinct2gether, Inc., EHCYP After-school and Summer Day Camp Program	\$ 160,665
East Harris County	Precinct2gether, Inc., Transportation Voucher Program	\$ 96,399
County Wide	Santa Maria Hostel, Inc., Women with Children Program Childcare	\$ 40,000
County Wide	SEARCH, Housing for the Homeless-Case Management	\$ 96,078
County Wide	Taping for the Blind, Radio Outreach	\$ 32,989
County Wide	Texas Society to Prevent Blindness, Partners In Prevention and Vision Matters	\$ 35,925
Airline	Airline Improvement District, NW Service Zone 2 Lift Station/force main	\$ 720,000
Aldine	Aldine Independent School District, SPARK Park	\$ 133,100
Jacinto City	City of Jacinto City, Water Lines and Fire Protection Construction	\$ 917,711

Crosby	Crosby Municipal Utility District (MUD), Sanitary Sewer Improvements	\$ 300,000
County Wide	Harris County CSD, Cemetery Project	\$ 250,000
County Wide	Harris County CSD, Health and Safety Home Repair Program	\$ 144,000
County Wide	Harris County CSD, Minor Home Repair Program	\$ 240,000
McNair	Harris County FWSD #1-A, McNair Underserved, Waterline Design	\$ 215,520
Woodsdale/ Greenwood Heights	Harris County Precinct 2, Mary Eleanor & Mary Frances Sewer System, Phase 1	\$ 1,000,000
Woodsdale/ Greenwood Heights	Harris County Precinct 2, Mary Eleanor & Mary Frances Sewer System, Phase 2	\$ 500,000
Granada	Harris County Precinct 4, Fallbrook Drive Segment B	\$ 1,500,000
County Wide	Harris County PHES, Lead Based Paint Hazard Control Program	\$ 600,000
County Wide	Harris County PHES, Nuisance Abatement Program	\$ 150,000
Channelview	Harris County WCID #21, Basin 4 Sanitary Sewer Improvements	\$ 495,270
Northington- Kenwood	Pine Village Public Utility District, Construction of District Facility Access Roads	\$ 152,879

## HOME

Northwest	Habitat for Humanity Northwest Harris County, Hamill Crossing	\$ 510,000
County Wide	Harris County CSD, Downpayment Assistance Program	\$ 1,000,000
County Wide	Harris County CSD, Neighborhood Stabilization Program	\$ 1,000,000
County Wide	The Men's Center- Residential Housing	\$ 1,000,000

## ESG

County Wide	AIDS Foundation Houston Inc., First Responders	\$ 35,690
County Wide	Bay Area Homeless Services, Smart Start HAR 46	\$ 23,473
County Wide	Bay Area Turning Point, Shelter Services Program	\$ 59,663
County Wide	Cathedral Health Ministries, The Beacon	\$ 71,300
County Wide	Harris County CSD, Emergency Rental and Mortgage Assistance	\$ 50,000
County Wide	New Horizon Family Center, Emergency Shelter Grant	\$ 47,845
County Wide	The Bridge Over Troubled Waters, Inc., Emergency Shelter Program	\$ 84,860
County Wide	The Missions of Yahweh, The Mission of Yahweh	\$ 48,901
County Wide	The Women's Home, Transitional Housing Program	\$ 49,826

County Wide includes only the unincorporated areas of Harris County and 15 cities within the county that have signed cooperative agreements to participate in the County's entitlement program.

### **BENEFIT TO LOW-INCOME PERSONS**

No less than 70 percent of the PY2011 CDBG funds will be used for activities that principally benefit low-income persons.

### **DISPLACEMENT PLAN AND RELOCATION ASSISTANCE**

None of the proposed PY2011 activities are expected to result in the permanent displacement of any person, business, or other entity. Harris County's Plan for "Minimizing Displacement of Persons as a Result of a CDBG-funded Activity," which includes a description of the types of a level of relocation assistance available, can be reviewed in the Harris County Community Services Department (HCCSD) Office.

### **PUBLIC COMMENT & HEARING**

The Harris County Commissioners Court is scheduled to consider the PY2011 Annual Action Plan on November 23, 2010, at 10:00 A.M. at the Harris County Commissioners Court, 1001 Preston, Houston, Texas 77002. Comments may be submitted by this date at the Harris County Community Services Department (HCCSD) office (8410 Lantern Point Drive, Houston, Texas, 77054), by calling (713) 578-2000, or at the Harris County Annual Action Plan public hearing scheduled for:

**Wednesday, November 10, 2010**

**9:00 A.M.**

**at the**

**Harris County Community Services Department**

**8410 Lantern Point Drive, Auditorium**

**Houston, Texas 77054**

All comments will be incorporated into the PY2011 Annual Action Plan. For more information or special needs requests for viewing the Annual Action Plan or attending the public hearing, contact the HCCSD Development Staff at (713) 578-2000.