

# PY2011 Allocation Manager

Program Year 2011 Allocation Manager		CDBG				HOME				ESG				Total			
		11,683,390				3,263,385				474,270				15,421,045			
	Project Name	CDBG			HOME				ESG				Total Allocated				
		General	Public Services (15%)	Admin (20%)	Program Income	General	CHDO (15%)	Admin (10%)	Program Income	Prior Year Funds	Operations (not subject to 10%)	Operations (subject to 10%)		Homeless Prevention (30%)	Ess. Svcs. (30%)	Admin (5%)	Prior Year Funds
Projected PY2011 Resources Available		7,594,204	1,723,072	2,336,678	22,230	2,447,540	489,507	326,338	7,503	0	118,568	47,427	142,281	142,281	23,713	0	15,421,342
1	Unprogrammed CDBG	293,778	53,930														347,709
2	Unprogrammed HOME and CHDO set-aside					0	489,507										489,507
3	Unprogrammed ESG										2,472						2,472
4	Harris County HOME Administration							326,338	750								327,088
5	Harris County CDBG/ESG Administration			2,336,678	4,446										23,713		2,364,837
6	A Caring Safe Place- POWER Program		48,317														48,317
7	Child Advocates, Inc. - Court Appointed Special Advocates Program		59,400														59,400
8	Children's Assessment Center- Therapy and Interviewing Services for Sexually Abused Children		79,083														79,083
9	CIS, Southeast Harris County- South Houston Youth Intervention Initiative		44,183														44,183
10	CROSSROADS- Delinquency Prevention		36,150														36,150
11	Family Time Foundation - Battered Women's Shelter "The Door"		34,141														34,141
12	Harris County CSD- Emergency Financial Assistance		100,000														100,000
13	Harris County CSD- Northline Case Management		100,000														100,000
14	Harris County CSD- Transportation Program		330,000														330,000
15	Harris County Precinct 1- Seniors Drama		21,678														21,678
16	Harris County PSCA- TRIAD Prevention Truancy Program		58,241														58,241
17	Harris County Street Olympics- Aquatics		53,116														53,116
18	Harris County Street Olympics- Discovery Camp		32,643														32,643
19	Harris County Street Olympics- Summer Games		73,946														73,946
20	Healthcare for the Homeless- Dental Care for the Homeless		65,021														65,021
21	Interfaith Ministries for Greater Houston- Meals on Wheels		35,032														35,032
22	Northwest Assistance Ministries- Meals on Wheels Program		36,134														36,134
23	Precinct2gether, Inc. - After-school & Summer Day Camp Program		160,665														160,665
24	Precinct2gether, Inc. - Transportation Voucher Program		96,399														96,399
25	Santa Maria Hostel- Women with children program		40,000														40,000
26	SEARCH- Housing for the Homeless Case Management		96,078														96,078

# PY2011 Allocation Manager

Program Year 2011 Allocation Manager		CDBG			HOME				ESG					Total		
		11,683,390			3,263,385				474,270					15,421,045		
Project Name	General	Public Services (15%)	Admin (20%)	Program Income	General	CHDO (15%)	Admin (10%)	Program Income	Prior Year Funds	Operations (not subject to 10%)	Operations (subject to 10%)	Homeless Prevention (30%)	Ess. Svcs. (30%)	Admin (5%)	Prior Year Funds	Total Allocated
Projected PY2011 Resources Available	7,594,204	1,723,072	2,336,678	22,230	2,447,540	489,507	326,338	7,503	0	118,568	47,427	142,281	142,281	23,713	0	15,421,342
1 Unprogrammed CDBG	293,778	53,930														347,709
2 Unprogrammed HOME and CHDO set-aside					0	489,507										489,507
3 Unprogrammed ESG										2,472						2,472
27 Taping for the Blind- Radio Outreach		32,989														32,989
28 Texas Society to Prevent Blindness- Partners in Prevention and Vision Matters		35,925														35,925
29 Airline Improvement District- NW Service Zone 2, Lift station/force main	720,000															720,000
30 Aldine ISD- SPARK Park	133,100															133,100
31 City of Jacinto City- Water lines and fire protection	917,711															917,711
32 Crosby Municipal Utility District- Sanitary Sewer Improvements Crosby MUD	300,000															300,000
33 Harris County CSD- Cemetery Project	232,216			17,784												250,000
34 Harris County CSD- Health and Safety Home Repair Program	144,000															144,000
35 Harris County CSD- Minor Home Repair Program	240,000															240,000
36 HC FWSD #1-A- McNair Underserved/Waterline Design	215,250															215,250
37 Harris County Precinct 2- Mary Eleanor & Mary Frances Sewer Construction- Phase 1	1,000,000															1,000,000
38 Harris County Precinct 2- Mary Eleanor & Mary Frances Sewer Construction- Phase 2	500,000															500,000
39 Harris County Precinct 4- Fallbrook Drive- Segment B	1,500,000															1,500,000
40 Harris County PHES- Lead Hazard Controls	600,000															600,000
41 Harris County PHES- Nuisance Abatement	150,000															150,000
42 Harris County WCID # 21- Basin 4 Sanitary Sewer Improvements	495,270															495,270
43 Pine Village Public Utility- Construction of District Facility Service Road	152,879															152,879
44 AIDS Foundation- First Responders													35,690			35,690
45 Bay Area Homeless Services- Smart Start (Prior Year funds utilized)																0
46 Bay Area Turning Point- Shelter Services										59,663						59,663
47 Cathedral Health Ministries- The Beacon										71,300						71,300
48 Harris County CSD- Emergency Rental & Mortgage Assistance												50,000				50,000

# PY2011 Allocation Manager

Program Year 2011 Allocation Manager		CDBG				HOME				ESG				Total				
		11,683,390				3,263,385				474,270				15,421,045				
Project Name		General	Public Services (15%)	Admin (20%)	Program Income	General	CHDO (15%)	Admin (10%)	Program Income	Prior Year Funds	Operations (not subject to 10%)	Operations (subject to 10%)	Homeless Prevention (30%)	Ess. Svcs. (30%)	Admin (5%)	Prior Year Funds	Total Allocated	
Projected PY2011 Resources Available		7,594,204	1,723,072	2,336,678	22,230	2,447,540	489,507	326,338	7,503	0	118,568	47,427	142,281	142,281	23,713	0	15,421,342	
1	Unprogrammed CDBG	293,778	53,930														347,709	
2	Unprogrammed HOME and CHDO set-aside					0	489,507										489,507	
3	Unprogrammed ESG										2,472						2,472	
49	New Horizon Family Center- Emergency Shelter Grant										47,845						47,845	
50	The Bridge Over Troubled Waters, Inc.- The Bridge Emergency Housing Project										84,860						84,860	
51	The Mission of Yahweh- Mission of Yahweh													48,901			48,901	
52	The Women's Home- Transitional Housing Program										49,826						49,826	
53	Habitat for Humanity Northwest HC- Hamill Crossing (Prior Year fund utilized)																0	
54	Harris County CSD- Downpayment Assistance Program					993,247			6,753								1,000,000	
55	Harris County CSD- Neighborhood Stabilization Program					1,000,000											1,000,000	
56	The Men's Center- Residential Housing (Prior year funds also utilized)					454,293											454,293	
<b>Total 2011 Allocations</b>		7,594,204	1,723,072	2,336,678	22,230	2,447,540	489,507	326,338	7,503	0	315,966	0	50,000	84,591	23,713	0	15,421,342	
Project Name		General	Public Services (15%)	Admin (20%)	Program Income	General	CHDO (15%)	Admin (10%)	Program Income	Prior Year Funds	Operations (not subject to 10%)	Operations (subject to 10%)	Homeless Prevention (30%)	Ess. Svcs. (30%)	Admin (5%)	Prior Year Funds	Homeless Prevention (30%)	
Projected Other Resources Available										1,055,707							23,473	1,079,180
45	Bay Area Homeless Services- Smart Start																23,473	23,473
53	Habitat for Humanity Northwest HC- Hamill Crossing									510,000								510,000
56	The Men's Center- Residential Housing									545,707								545,707
<b>Total Other Resources</b>		0	0	0	0	0	0	0	0	1,055,707	0	0	0	0	0	23,473	1,079,180	
<b>Grand Total Allocations</b>		7,594,204	1,723,072	2,336,678	22,230	2,447,540	489,507	326,338	7,503	1,055,707	315,966	0	50,000	84,591	23,713	23,473	16,500,522	