

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> Harris County CSD	<b>Project Title</b> Unprogrammed CDBG
<b>Address</b> 8410 Lantern Point Drive Houston, Texas 77054	<b>Total Project Budget</b> \$2,893,908
<b>Key Contact/ Phone/ E-mail</b> David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	<b>Location/Target Area/ Precinct</b> N/A

**Description**  
Unprogrammed PY2012 CDBG funds

**Objective Category** N/A  
**Outcome Category** N/A

**Performance Indicators**  
N/A

<b>Objective Number</b> N/A	<b>Project ID Number</b> C2012-0001	<b>Grant Number</b> N/A <b>Key Map Number</b> N/A
<b>HUD Matrix Code</b> N/A	<b>CDBG Regulation Citation</b> N/A	<b>Regulation Citation</b> N/A
<b>Type of Recipient</b> Local government	<b>National Objective</b> N/A	<b>Funding Sources*</b>
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> N/A	<b>CDBG Public Service</b> \$
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	<b>CDBG General</b> \$2,893,908
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$2,893,908
		<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> Harris County CSD	<b>Project Title</b> Unprogrammed HOME and CHDO set-aside
<b>Address</b> 8410 Lantern Point Drive Houston, Texas 77054	<b>Total Project Budget</b> \$
<b>Key Contact/ Phone/ E-mail</b> David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	<b>Location/Target Area/ Precinct</b> N/A

**Description**

Unprogrammed PY2012 HOME funds

**Objective Category** N/A

**Outcome Category** N/A

**Performance Indicators**

N/A

<b>Objective Number</b> N/A	<b>Project ID Number</b> C2012-0002	<b>Grant Number</b> N/A
<b>HUD Matrix Code</b> N/A	<b>CDBG Regulation Citation</b> N/A	<b>Key Map Number</b> N/A
<b>Type of Recipient</b> Local government	<b>National Objective</b> N/A	<b>Regulation Citation</b> N/A
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> N/A	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	<b>CDBG Public Service</b> \$
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	<b>CDBG General</b> \$
		<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$
		<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> Harris County CSD	<b>Project Title</b> Unprogrammed ESG
<b>Address</b> 8410 Lantern Point Drive Houston, Texas 77054	<b>Total Project Budget</b> \$431,153
<b>Key Contact/ Phone/ E-mail</b> David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	<b>Location/Target Area/ Precinct</b> N/A

**Description**  
Unprogrammed PY2012 ESG funds

**Objective Category** N/A  
**Outcome Category** N/A

**Performance Indicators**  
N/A

<b>Objective Number</b> N/A	<b>Project ID Number</b> C2012-0003	<b>Grant Number</b> N/A <b>Key Map Number</b> N/A
<b>HUD Matrix Code</b> N/A	<b>CDBG Regulation Citation</b> N/A	<b>Regulation Citation</b> N/A
<b>Type of Recipient</b> Local government	<b>National Objective</b> N/A	<b>Funding Sources*</b>
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> N/A	<b>CDBG Public Service</b> \$
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	<b>CDBG General</b> \$
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	<b>ESG</b> \$431,153
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$431,153
		<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> Harris County CSD	<b>Project Title</b> HOME Administration
<b>Address</b> 8410 Lantern Point Drive Houston, Texas 77054	<b>Total Project Budget</b> \$201,961
<b>Key Contact/ Phone/ E-mail</b> David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	<b>Location/Target Area/ Precinct</b> N/A

**Description**  
HOME Administration

**Objective Category** N/A  
**Outcome Category** N/A

**Performance Indicators**  
N/A

<b>Objective Number</b> N/A	<b>Project ID Number</b> C2012-0004	<b>Grant Number</b> N/A <b>Key Map Number</b> N/A
<b>HUD Matrix Code</b> N/A	<b>CDBG Regulation Citation</b> N/A	<b>Regulation Citation</b> N/A
<b>Type of Recipient</b> Local government	<b>National Objective</b> N/A	<b>Funding Sources*</b>
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> N/A	<b>CDBG Public Service</b> \$
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	<b>CDBG General</b> \$
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	<b>ESG</b> \$
		<b>HOME</b> \$201,211
		<b>Program Income</b> \$ 750
		<b>Total</b> \$201,961
		<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> Harris County CSD	<b>Project Title</b> CDBG/ESG Administration
<b>Address</b> 8410 Lantern Point Drive Houston, Texas 77054	<b>Total Project Budget</b> \$2,074,829
<b>Key Contact/ Phone/ E-mail</b> David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	<b>Location/Target Area/ Precinct</b> N/A

**Description**  
CDBG and ESG Administration

**Objective Category** N/A  
**Outcome Category** N/A

**Performance Indicators**  
N/A

<b>Objective Number</b> N/A	<b>Project ID Number</b> C2012-0005	<b>Grant Number</b> N/A <b>Key Map Number</b> N/A
<b>HUD Matrix Code</b> N/A	<b>CDBG Regulation Citation</b> N/A	<b>Regulation Citation</b> N/A
<b>Type of Recipient</b> Local government	<b>National Objective</b> N/A	<b>Funding Sources*</b>
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> N/A	<b>CDBG Public Service</b> \$
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	<b>CDBG General</b> \$2,070,085
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Program Income</b> \$ 4,744
		<b>Total</b> \$2,074,829
		<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> A Caring Safe Place, Inc.	<b>Project Title</b> POWER Program
<b>Address</b> 1804 Carr Street Houston, Texas 77026	<b>Total Project Budget</b> \$ 35,102
<b>Key Contact/ Phone/ E-mail</b> Stanley Phil/ 713-225-5441/ stan_phil@sbcglobal.net	<b>Location/Target Area/ Precinct</b> 1804 Carr Street, Houston, Texas 77026/ County Wide/ Precinct One

**Description**

A Caring Safe Place's POWER (Positives Opting for Wellness, Empowerment and Recovery) will continue to provide Case Management and Drug Abuse Counseling and Treatment Services to 16 unduplicated homeless persons living with HIV/AIDS, who have history of substance abuse.

**Objective Category** Suitable Living Environment

**Outcome Category** Availability/ Accessibility

**Performance Indicators**

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<b>Objective Number</b> Public Services # 5	<b>Project ID Number</b> C2012-0006	<b>Grant Number</b> B-12-UC-48-0002; C2012-0006
<b>HUD Matrix Code</b> 05F	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 16 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$ 35,102 <b>CDBG General</b> \$ <b>ESG</b> \$ <b>HOME</b> \$ <b>Other Funding</b> \$ <b>Total</b> \$ 35,102
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	
		<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help persons with disabilities**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> FamilyTime Foundation, Inc.	<b>Project Title</b> Battered Women's Shelter "The Door"
<b>Address</b> P. O. Box 893 Humble, Texas 77347	<b>Total Project Budget</b> \$ 24,803
<b>Key Contact/ Phone/ E-mail</b> Judy Cox/ 281-446-2615/ ftime@earthlink.net	<b>Location/Target Area/ Precinct</b> 826 Wilson Road, Humble, TX 77338/ County Wide/ Precinct Four

**Description**

FamilyTime's objective is to provide a safe environment for victims of violence while educating them on the effects of family and violence and providing services to support their commitment to living in a non-violent environment. FamilyTime will provide emergency shelter, childcare, meal services, and case management for 210 unduplicated persons in PY2012.

**Objective Category** Suitable Living Environment

**Outcome Category** Availability/ Accessibility

**Performance Indicators**

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<b>Objective Number</b> Homeless # 1	<b>Project ID Number</b> C2012-0007	<b>Grant Number</b> B-12-UC-48-0002; C2012-0007
<b>HUD Matrix Code</b> 05L	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	<b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 210 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	<b>CDBG Public Service</b> \$ 24,803
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	<b>CDBG General</b> \$
		<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 24,803
		<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help the homeless**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> Harris County CSD	<b>Project Title</b> Emergency Financial Assistance
<b>Address</b> 8410 Lantern Point Drive Houston, Texas 77054	<b>Total Project Budget</b> \$ 85,545
<b>Key Contact/ Phone/ E-mail</b> David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	<b>Location/Target Area/ Precinct</b> 8410 Lantern Point Drive, Houston, TX 77054/ County Wide/ Precinct One

**Description**

This project will provide emergency utility assistance to 257 eligible families on the verge of homelessness.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<b>Objective Number</b> Homelessness # 2	<b>Project ID Number</b> C2012-0008	<b>Grant Number</b> B-12-UC-48-0002; C2012-0008
<b>HUD Matrix Code</b> 05Q	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 257 households	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$ 85,545 <b>CDBG General</b> \$ <b>ESG</b> \$ <b>HOME</b> \$ <b>Other Funding</b> \$ <b>Total</b> \$ 85,545
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	

\*Prior Year Funds N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> Harris County CSD	<b>Project Title</b> Northline Case Management
<b>Address</b> 8410 Lantern Point Drive Houston, Texas 77054	<b>Total Project Budget</b> \$ 85,470
<b>Key Contact/ Phone/ E-mail</b> David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	<b>Location/Target Area/ Precinct</b> 8410 Lantern Point Drive, Houston, TX 77054/ County Wide/ Precinct One

**Description**

This project will provide case management services for 70 unduplicated homeless residents of Northline.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<b>Objective Number</b> Public Services # 1	<b>Project ID Number</b> C2012-0009	<b>Grant Number</b> B-12-UC-48-0002; C2012-0009
<b>HUD Matrix Code</b> 05	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 70 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$ 85,470 <b>CDBG General</b> \$ <b>ESG</b> \$ <b>HOME</b> \$ <b>Other Funding</b> \$ <b>Total</b> \$ 85,470
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	

\*Prior Year Funds N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> Harris County CSD	<b>Project Title</b> Transportation Program
<b>Address</b> 8410 Lantern Point Drive Houston, Texas 77054	<b>Total Project Budget</b> \$330,000
<b>Key Contact/ Phone/ E-mail</b> David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	<b>Location/Target Area/ Precinct</b> 8410 Lantern Point Drive, Houston, TX 77054/ County Wide/ Precinct One

**Description**

This project will provide non-emergency medical transportation services for 205 unduplicated elderly or disabled residents.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<b>Objective Number</b> Public Services # 1	<b>Project ID Number</b> C2012-0010	<b>Grant Number</b> B-12-UC-48-0002; C2012-0010
<b>HUD Matrix Code</b> 05E	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 205 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$311,024 <b>CDBG General</b> \$ <b>ESG</b> \$ <b>HOME</b> \$ <b>Program Income</b> \$ 18,976 <b>Total</b> \$330,000
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	

\*Prior Year Funds N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> Harris County Precinct 1	<b>Project Title</b> Seniors Drama Program
<b>Address</b> 3815 Cavalcade Houston, Texas 77026	<b>Total Project Budget</b> \$ 15,749
<b>Key Contact/ Phone/ E-mail</b> David Benson/ 713-675-0004/ david_benson@cp1.hctx.net	<b>Location/Target Area/ Precinct</b> 15108 Cullen, Houston, TX 77047/ County Wide/ Precinct One

**Description**

This project utilizes the dramatic and performing arts to raise awareness of critical issues that confront and affect senior citizens today. Concomitantly the program will help 63 seniors engage in a relevant and meaningful endeavor, avoid loneliness and improve their communication skills, which enhance their ability to understand, articulate and advocate for their own wellness, welfare and well-being.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<b>Objective Number</b> Public Services # 2	<b>Project ID Number</b> C2012-0011	<b>Grant Number</b> B-12-UC-48-0002; C2012-0011
<b>HUD Matrix Code</b> 05A	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 63 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$ 15,749 <b>CDBG General</b> \$ <b>ESG</b> \$ <b>HOME</b> \$ <b>Other Funding</b> \$ <b>Total</b> \$ 15,749
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> Harris County Precinct One Street Olympics, Inc.	<b>Project Title</b> Aquatics Program
<b>Address</b> 3815 Cavalcade Houston, Texas 77026	<b>Total Project Budget</b> \$ 38,589
<b>Key Contact/ Phone/ E-mail</b> Yvette Chargois/ 713-436-7510/ ychargois@comcast.net	<b>Location/Target Area/ Precinct</b> 2727 El Camino, Houston, TX 77054/ County Wide/ Precinct One

**Description**

The Harris County Aquatics Program provides learn-to-swim classes; offers a summer instructional swim program for inner-city youth; sustains a developmental youth swimming program; organizes and sustains a nationally competitive swim team; and hosts and coordinates local and regional US Swim sanctioned meets. The program proposes to serve 217 children in the HCCSD service during PY2012.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<b>Objective Number</b> Public Services # 3	<b>Project ID Number</b> C2012-0012	<b>Grant Number</b> B-12-UC-48-0002; C2012-0012
<b>HUD Matrix Code</b> 05D	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 217 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$ 38,589 <b>CDBG General</b> \$ <b>ESG</b> \$ <b>HOME</b> \$ <b>Other Funding</b> \$ <b>Total</b> \$ 38,589
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	

\*Prior Year Funds N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> Harris County Precinct One Street Olympics, Inc.	<b>Project Title</b> Discovery Camp
<b>Address</b> 3815 Cavalcade St. Houston, Texas 77026	<b>Total Project Budget</b> \$ 23,715
<b>Key Contact/ Phone/ E-mail</b> Yvette Chargois/ 713-436-7510/ ychargois@comcast.net	<b>Location/Target Area/ Precinct</b> 2301 W NASA Blvd, Webster, TX 77598/ County Wide/ Precinct One

**Description**

Discovery Camp provides an opportunity for youth to discover nature through a summer day camp and an all-year "Traveling Naturalist" and provides personal, social, and work adjustment training for high school and college students via a summer internship program. The program proposed to serve 173 children in the HCCSD service area during PY2012.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<b>Objective Number</b> Public Services # 3	<b>Project ID Number</b> C2012-0013	<b>Grant Number</b> B-12-UC-48-0002; C2012-0013
<b>HUD Matrix Code</b> 05D	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 173 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$ 23,715 <b>CDBG General</b> \$ <b>ESG</b> \$ <b>HOME</b> \$ <b>Other Funding</b> \$ <b>Total</b> \$ 23,715
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	
		<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> Harris County Precinct One Street Olympics, Inc.	<b>Project Title</b> Summer Games
<b>Address</b> 3815 Cavalcade St. Houston, Texas 77026	<b>Total Project Budget</b> \$ 53,721
<b>Key Contact/ Phone/ E-mail</b> Yvette Chargois/ 713-436-7510/ ychargois@comcast.net	<b>Location/Target Area/ Precinct</b> 2727 El Camino, Houston, TX 77054/ County Wide/ Precinct One

**Description**

The Summer Games provides character-building participatory and competitive summer recreational activities for children (6 to 16 years old) who reside in Harris County and provides personal, social and work adjustment training for high school and college students via a summer work program.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<b>Objective Number</b> Public Services # 3	<b>Project ID Number</b> C2012-0014	<b>Grant Number</b> B-12-UC-48-0002; C2012-0014
<b>HUD Matrix Code</b> 05D	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 363 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$ 53,721 <b>CDBG General</b> \$ <b>ESG</b> \$ <b>HOME</b> \$ <b>Other Funding</b> \$ <b>Total</b> \$ 53,721
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	

\*Prior Year Funds N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> Healthcare for th Homeless - Houston	<b>Project Title</b> Dental Care for the Homeless
<b>Address</b> P. O. Box 66690 Houston, Texas 77266	<b>Total Project Budget</b> \$ 47,237
<b>Key Contact/ Phone/ E-mail</b> Frances Isbell/ 713-276-3073/ fisbell@bcm.edu	<b>Location/Target Area/ Precinct</b> 2505 Fannin St, Houston, TX 77002/ County Wide/ Precinct One

**Description**

Dental Care for the Homeless will provide comprehensive dental care for 215 unduplicated homeless men and women in Harris County at the Healthcare for the Homeless-Houston Dental Clinic. The three-operator clinic offers pre-screening examinations, restorative care, extractions, oral hygiene care, and referrals for specialty care. A medical exam and referral from one of HHH's primary care clinics are a prerequisite for treatment.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<b>Objective Number</b> Homeless # 1	<b>Project ID Number</b> C2012-0015	<b>Grant Number</b> B-12-UC-48-0002; C2012-0015
<b>HUD Matrix Code</b> 05M	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 215 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$ 47,237 <b>CDBG General</b> \$ <b>ESG</b> \$ <b>HOME</b> \$ <b>Other Funding</b> \$ <b>Total</b> \$ 47,237
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help the homeless**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> Interfaith Ministries For Greater Houston (IM)	<b>Project Title</b> Meals on Wheels for Greater Houston (MOWGH)
<b>Address</b> 3217 Montrose Blvd. Houston, Texas 77065	<b>Total Project Budget</b> \$ 29,942
<b>Key Contact/ Phone/ E-mail</b> Bridget Samuel/ 713-533-4906/ bsamuel@imgh.org	<b>Location/Target Area/ Precinct</b> 3217 Montrose Blvd, Houston, TX 77006/ County Wide/ Precinct One

**Description**

The Meals on Wheels for Greater Houston (MOWGH) program delivers nutritious, home-delivered hot/frozen primary meals, weekend meals, and breakfast meals to approximately 4,200 homebound senior citizens. The purpose of the MOWGH program is to provide seniors with adequate daily nutrition so they can retain their well-being and quality of life. We anticipate serving 268 homebound seniors with case management during the 2012 funding year.

**Objective Category** Suitable Living Environment

**Outcome Category** Availability/ Accessibility

**Performance Indicators**

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<b>Objective Number</b> Public Services # 2	<b>Project ID Number</b> C2012-0016	<b>Grant Number</b> B-12-UC-48-0002; C2012-0016
<b>HUD Matrix Code</b> 05A	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 268 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$ 29,942 <b>CDBG General</b> \$ <b>ESG</b> \$ <b>HOME</b> \$ <b>Other Funding</b> \$ <b>Total</b> \$ 29,942
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help persons with disabilities**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> Precinct2gether, Inc.	<b>Project Title</b> Precinct2gether After-School & Summer Day Camp Program
<b>Address</b> 14350 Wallisville Road Houston, Texas 77049	<b>Total Project Budget</b> \$116,722
<b>Key Contact/ Phone/ E-mail</b> Helen Tims/ 281-862-9531/ helen.berrott-tims@pct2.hctx.net	<b>Location/Target Area/ Precinct</b> 16003 Lorenzo St, Channelview, TX 77530/ County Wide/ Precinct Two

**Description**

The Precinct2gether Youth Program serves to address a void in services for at-risk, minority, and low-income youth living in the underserved areas of East Harris County Precinct Two. Our After-School Program offers elementary and middle school students the opportunity to complete homework assignments and strengthen skills in reading, mathematics, language arts, and science through enrichment opportunities. Our Summer Day Camp Program provides elementary and middle school students a structured and safe environment where academic skills are reinforced to prevent learning loss during the summer months.

**Objective Category** Suitable Living Environment  
**Outcome Category** Availability/ Accessibility

**Performance Indicators**

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<b>Objective Number</b> Public Services # 6	<b>Project ID Number</b> C2012-0017	<b>Grant Number</b> B-12-UC-48-0002; C2012-0017
<b>HUD Matrix Code</b> 05D	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 543 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$116,722 <b>CDBG General</b> \$ <b>ESG</b> \$ <b>HOME</b> \$ <b>Other Funding</b> \$ <b>Total</b> \$116,722
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	

\*Prior Year Funds N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> Precinct2gether, Inc.	<b>Project Title</b> Transportation Voucher Program
<b>Address</b> 14350 Wallisville Houston, Texas 77049	<b>Total Project Budget</b> \$ 70,033
<b>Key Contact/ Phone/ E-mail</b> Helen Berrot-Tims/ 281-862-9531/ helen.berrott-tims@pct2.hctx.net	<b>Location/Target Area/ Precinct</b> 2005 East NASA Parkway, Seabrook, TX 77586/ County Wide/ Precinct Two

**Description**

Precinct2gether, Inc. will provide case management and transportation vouchers to 197 unduplicated senior citizens and/or disabled adults in the CDBG eligible area. We have provided vouchers for this door to door, wheel chair accessible service since 2004. The CDBG objectives related to serving these clients will include Senior Services (special needs population), service to persons with disabilities, and transportation services.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<b>Objective Number</b> Public Services # 6	<b>Project ID Number</b> C2012-0018	<b>Grant Number</b> B-12-UC-48-0002; C2012-0018
<b>HUD Matrix Code</b> 05A	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 197 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$ 70,033 <b>CDBG General</b> \$ <b>ESG</b> \$ <b>HOME</b> \$ <b>Other Funding</b> \$ <b>Total</b> \$ 70,033
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> Service of the Emergency Aid Resource Center for the Homeless	<b>Project Title</b> Housing for the Homeless
<b>Address</b> 2505 Fannin Houston, Texas 77002	<b>Total Project Budget</b> \$ 69,800
<b>Key Contact/ Phone/ E-mail</b> Thao Costis/ 713-276-3042/ tcostis@searchhomeless.org	<b>Location/Target Area/ Precinct</b> Scattered Sites/ County Wide/ Precinct One

**Description**

The project will provide permanent Shelter Plus Care scattered site housing and supportive services to 46 households consisting of adults and children. Permanently disabled, homeless individuals and their families will receive assistance locating and maintaining housing, intensive case management, assistance obtaining benefits, life skills classes, transportation assistance, employment assistance, education, household supplies, and referrals for food and medical/psychiatric care.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<b>Objective Number</b> Homeless # 3	<b>Project ID Number</b> C2012-0019	<b>Grant Number</b> B-12-UC-48-0002; C2012-0019
<b>HUD Matrix Code</b> 03T	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG Public Services 24 CFR 570.201 (e)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 46 households	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$ 69,800 <b>CDBG General</b> \$ <b>ESG</b> \$ <b>HOME</b> \$ <b>Other Funding</b> \$ <b>Total</b> \$ 69,800
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help the homeless**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> Harris County CSD	<b>Project Title</b> Economic Development
<b>Address</b> 8410 Lantern Point Drive Houston, Texas 77054	<b>Total Project Budget</b> \$1,600,000
<b>Key Contact/ Phone/ E-mail</b> David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	<b>Location/Target Area/ Precinct</b> 8410 Lantern Point Drive, Houston, TX 77054/ County Wide/ Precinct One

**Description**

This project will provide three loans to encourage economic development and create a total of 43 jobs with 22 available to low-moderate income persons.

**Objective Category** Economic Opportunity  
**Outcome Category** Availability/ Accessibility

**Performance Indicators**

Number of persons assisted with:

- New accessoo jobs
- Improved accessoo jobs

<b>Objective Number</b> Economic Development # 1	<b>Project ID Number</b> C2012-0020	<b>Grant Number</b> B-12-UC-48-0002; C2012-0020
<b>HUD Matrix Code</b> 18A	<b>CDBG Regulation Citation</b> 570.203 (b)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG General 24 CFR 570.203 (b)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMJ	
<b>Compliance Period</b> 5 yrs.	<b>Proposed Accomplishments</b> 22 jobs	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	<b>CDBG Public Service</b> \$
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	<b>CDBG General</b> \$1,600,000
		<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$1,600,000
		<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> Harris County CSD	<b>Project Title</b> Health & Safety Home Repair Program
<b>Address</b> 8410 Lantern Point Drive Houston, Texas 77054	<b>Total Project Budget</b> \$144,000
<b>Key Contact/ Phone/ E-mail</b> David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	<b>Location/Target Area/ Precinct</b> 8410 Lantern Point Drive, Houston, TX 77054/ County Wide/ Precinct One

**Description**

This project will provide grants to repair/replace water wells and septic tanks that are no longer functioning as intended or that pose a health and safety hazard. A total of 4 households will benefit from this project.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Indicate if this activity is limited to one or more of the following:

- Installing security devices
- Installing smoke detectors
- Performing emergency housing repairs
- Providing supplies and equipment for painting houses
- Operating a tool lending libra

<b>Objective Number</b> Housing # 3	<b>Project ID Number</b> C2012-0021	<b>Grant Number</b> B-12-UC-48-0002; C2012-0021
<b>HUD Matrix Code</b> 14A	<b>CDBG Regulation Citation</b> 570.202	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG General 24 CFR 570.201 (c)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMC	
<b>Compliance Period</b> 5 yrs.	<b>Proposed Accomplishments</b> 4 households	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	<b>CDBG Public Service</b> \$
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	<b>CDBG General</b> \$144,000
		<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$144,000
		<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> Harris County CSD	<b>Project Title</b> Minor Home Repair Program
<b>Address</b> 8410 Lantern Point Drive Houston, Texas 77054	<b>Total Project Budget</b> \$240,000
<b>Key Contact/ Phone/ E-mail</b> David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	<b>Location/Target Area/ Precinct</b> 8410 Lantern Point Drive, Houston, TX 77054/ County Wide/ Precinct One

**Description**

This project will provide grants for minor repairs (\$10,000 or less) of housing owned by eligible individuals. A total of 16 households will receive assistance from this program.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Indicate if this activity is limited to one or more of the following:

- Installing security devices
- Installing smoke detectors
- Performing emergency housing repairs
- Providing supplies and equipment for painting houses
- Operating a tool lending libra

<b>Objective Number</b> Housing # 3	<b>Project ID Number</b> C2012-0022	<b>Grant Number</b> B-12-UC-48-0002; C2012-0022
<b>HUD Matrix Code</b> 14A	<b>CDBG Regulation Citation</b> 570.202	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG General 24 CFR 570.201 (c)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMC	
<b>Compliance Period</b> 5 yrs.	<b>Proposed Accomplishments</b> 16 households	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	<b>CDBG Public Service</b> \$
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	<b>CDBG General</b> \$240,000
		<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$240,000
		<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> Harris County Fresh Water Supply District No. 1-A	<b>Project Title</b> Waterline Replacement-Phase I
<b>Address</b> 10377 Stella Link Road Houston, Texas 77025	<b>Total Project Budget</b> \$659,825
<b>Key Contact/ Phone/ E-mail</b> Oswald Jacquet/ 713-676-2118/ oswaldjacquetjr@yahoo.com	<b>Location/Target Area/ Precinct</b> Allen Ln, Harrison, Richard, Perry, Harris, N. Perry, Isabell, and Fayle Streets/ McNair/ Precinct Two

**Description**

HCFWSD 1-A Water distribution system is over 50 years old. The McNair area of the District is underserved with 1-inch, 2-inch & 4-inch waterlines and some areas of the District that are unserved. Distribution does not meet minimum TCEQ criteria. The District proposes the replacement of undersized water lines to improve the water distribution system. Design was funded during PY2011 with CDBG funding. The number of unduplicated persons to be served is 2,153 based on census data.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<b>Objective Number</b> Infrastructure #2	<b>Project ID Number</b> C2012-0023	<b>Grant Number</b> B-12-UC-48-0002; C2012-0023
<b>HUD Matrix Code</b> 03J	<b>CDBG Regulation Citation</b> 570.201 (c)	<b>Key Map Number</b> 460T <b>Regulation Citation</b> CDBG General 24 CFR 570.201 (c)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMA	
<b>Compliance Period</b> 5 yrs.	<b>Proposed Accomplishments</b> 2,153 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$ <b>CDBG General</b> \$594,825 <b>ESG</b> \$ <b>HOME</b> \$ <b>Other Funding</b> \$ <b>Total</b> \$594,825
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	
<b>Census Tract/ Block Group</b> 2530/1, 2530/2, 2532/2	<b>%L/M</b> N/A	<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> Harris County Public Health and Environmental Services	<b>Project Title</b> Lead Based Paint Hazard Control Program
<b>Address</b> 2223 West Loop South Houston, Texas 77027	<b>Total Project Budget</b> \$720,706
<b>Key Contact/ Phone/ E-mail</b> Herminia Palacio/ 713-439-6000/ hpalacio@hcpbes.org	<b>Location/Target Area/ Precinct</b> Scattered Sites/ County Wide/ Precinct Two

**Description**

Harris County Public Health and Environmental Services (HCPHES) is requesting grant funds to reduce lead-based paint hazards in 20 single-family housing units in Harris County. Project activities include community outreach and education, blood lead testing, program coordination with medical institutions, relocation, risk assessment, lead safe work project design and oversight, and lead clearance testing.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Per IDIS, no performance indicators listed at this time

<b>Objective Number</b> Housing # 4	<b>Project ID Number</b> C2012-0024	<b>Grant Number</b> B-12-UC-48-0002; C2012-0024
<b>HUD Matrix Code</b> 05P	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG General 24 CFR 570.201 (c)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMH	
<b>Compliance Period</b> 5 yrs.	<b>Proposed Accomplishments</b> 20 units	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$ <b>CDBG General</b> \$651,745 <b>ESG</b> \$ <b>HOME</b> \$ <b>Other Funding</b> \$ <b>Total</b> \$651,745
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> Harris County Public Health and Environmental Services	<b>Project Title</b> Neighborhood Nuisance Abatement Program
<b>Address</b> 2223 West Loop South Houston, Texas 77027	<b>Total Project Budget</b> \$265,464
<b>Key Contact/ Phone/ E-mail</b> Herminia Palacio/ 713-439-6000/ hpalacio@hcphe.org	<b>Location/Target Area/ Precinct</b> Scattered Sites/ County Wide/ Precinct Two

**Description**

The Neighborhood Nuisance Program is to identify, investigate, and abate fifteen (15) abandoned structures, in an effort to aid in the prevention or elimination of slum and blight within Harris County target areas.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Per IDIS, no performance indicators listed at this time

<b>Objective Number</b> Other # 1	<b>Project ID Number</b> C2012-0025	<b>Grant Number</b> B-12-UC-48-0002; C2012-0025
<b>HUD Matrix Code</b> 04	<b>CDBG Regulation Citation</b> 570.201 (d)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> CDBG General 24 CFR 570.201 (c)
<b>Type of Recipient</b> Local government	<b>National Objective</b> SBS	
<b>Compliance Period</b> 5 yrs.	<b>Proposed Accomplishments</b> 15 units	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$ <b>CDBG General</b> \$158,413 <b>ESG</b> \$ <b>HOME</b> \$ <b>Other Funding</b> \$ <b>Total</b> \$158,413
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	

\*Prior Year Funds N/A

The primary purpose of this project is to help N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> Harris County Precinct 2	<b>Project Title</b> Mary Eleanor & Mary Frances Sanitary Sewer System
<b>Address</b> 1202 Genoa-Red Bluff Houston, Texas 77034	<b>Total Project Budget</b> \$1,275,552
<b>Key Contact/ Phone/ E-mail</b> Jack Rodriguez/ 281-487-2914/ jack.rodriguez@pct2.hctx.net	<b>Location/Target Area/ Precinct</b> Bertrand, Mierianne, Rechelle, Ruby Rose Streets/ Greenwood Heights and Woodsdale/ Precinct Two

**Description**

Harris County Precinct 2 will assist 1,395 area residents by installing a sanitary sewer collection system (5,080 feet of 8" sewer line with 6" service leads) and a new lift station to serve the Mary Eleanor and Mary Frances Subdivisions. Currently, these residents are using on-site sewage facilities (OSSF) and many of these systems are failing. When a tie-in is made to a residence, its OSSF will be abandoned. The construction documents have been completed and have the required local agency signatures and, therefore, are shovel ready.

**Objective Category** Suitable Living Environment  
**Outcome Category** Sustainability

**Performance Indicators**

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<b>Objective Number</b> Infrastructure #2	<b>Project ID Number</b> C2012-0026	<b>Grant Number</b> B-12-UC-48-0002; C2012-0026
<b>HUD Matrix Code</b> 03J	<b>CDBG Regulation Citation</b> 570.201 (c)	<b>Key Map Number</b> 414-N <b>Regulation Citation</b> CDBG General 24 CFR 570.201 (c)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMA	<b>Funding Sources*</b>
<b>Compliance Period</b> 5 yrs.	<b>Proposed Accomplishments</b> 1,395 person	<b>CDBG Public Service</b> \$
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	<b>CDBG General</b> \$1,030,000
<b>Census Tract/ Block Group</b> 2219/1	<b>%L/M</b> 67.1%	<b>ESG</b> \$
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$1,030,000
		<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> Bay Area Turning Point, Inc.	<b>Project Title</b> Shelter Services program
<b>Address</b> P.O. Box 57548 Webster, Texas 77598	<b>Total Project Budget</b> \$117,246
<b>Key Contact/ Phone/ E-mail</b> Diane Savage/ 281-338-7600/ dsavage@bayareaturningpoint.com	<b>Location/Target Area/ Precinct</b> 17007 Mill Forrest, Webster, TX 77598/ County Wide/ Precinct Two

**Description**

Bay Area Turning Point will provide shelter services to 500 unduplicated women and children. A total of 14,000 shelter days will be provided. This project helps to fulfill the High Priority Homeless Objective #3 by providing emergency and transitional shelter to victims of domestic violence.

**Objective Category** Suitable Living Environment

**Outcome Category** Availability/ Accessibility

**Performance Indicators**

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<b>Objective Number</b> Homeless # 3	<b>Project ID Number</b> C2012-0027a	<b>Grant Number</b> S-12-UC-48-002; C2012-0027
<b>HUD Matrix Code</b> 03T	<b>CDBG Regulation Citation</b> 570.201 (c)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> ESG 24 CFR 576.21(a)(4)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 500 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$ <b>CDBG General</b> \$ <b>ESG</b> \$ 58,037 <b>HOME</b> \$ <b>Other Funding</b> \$ <b>Total</b> \$ 58,037
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	

\*Prior Year Funds N/A

**The primary purpose of this project is to help the homeless**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> Cathedral Health Ministries	<b>Project Title</b> The Beacon Day Center
<b>Address</b> 1117 Texas Avenue Houston, Texas 77002	<b>Total Project Budget</b> \$142,600
<b>Key Contact/ Phone/ E-mail</b> Tracy Burnett/ 713-220-9736/ tburnett@chomhouston.org	<b>Location/Target Area/ Precinct</b> 1212 Prairie St, Houston, TX 77002/ County Wide/ Precinct One

**Description**

During the contract period, The Beacon Day Center will provide essential services to 8,100 unduplicated homeless men, women and children. The purpose of The Beacon is to meet the basic essential needs of the homeless by providing day shelter, a hot meal, private shower and lavatory facilities and laundry services. The Beacon also offers case management, enabling individuals to receive benefits application assistance, shelter and housing assistance, and referrals to other social services agencies. In 2012, The Beacon Day Center proposes to serve a total of 62,000 meals to 8,100 unduplicated clients.

**Objective Category** Suitable Living Environment

**Outcome Category** Availability/ Accessibility

**Performance Indicators**

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<b>Objective Number</b> Homeless # 3	<b>Project ID Number</b> C2012-0027b	<b>Grant Number</b> S-12-UC-48-002; C2012-0027b
<b>HUD Matrix Code</b> 03T	<b>CDBG Regulation Citation</b> 570.201 (c)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> ESG 24 CFR 576.21(a)(4)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 8,100 persons	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$ <b>CDBG General</b> \$ <b>ESG</b> \$ 70,587 <b>HOME</b> \$ <b>Other Funding</b> \$ <b>Total</b> \$ 70,587
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	

\*Prior Year Funds 2011

**The primary purpose of this project is to help the homeless**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> Harris County CSD	<b>Project Title</b> Emergency Rental & Mortgage Assistance
<b>Address</b> 9418 Jensen Drive Houston, Texas 77054	<b>Total Project Budget</b> \$ 50,000
<b>Key Contact/ Phone/ E-mail</b> David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	<b>Location/Target Area/ Precinct</b> 9418 Jensen Dr, Houston, TX 77093/ County Wide/ Precinct One

**Description**

This project will provide emergency mortgage and rental assistance to 30 eligible families on the verge of homelessness.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<b>Objective Number</b> Public Services # 1	<b>Project ID Number</b> C2012-0027c	<b>Grant Number</b> S-12-UC-48-002; C2012-0027c
<b>HUD Matrix Code</b> 05Q	<b>CDBG Regulation Citation</b> 570.201 (e)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> ESG 24 CFR 576.21(a)(4)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 30 households	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	<b>CDBG Public Service</b> \$ <b>CDBG General</b> \$ <b>ESG</b> \$ 50,000 <b>HOME</b> \$ <b>Other Funding</b> \$ <b>Total</b> \$ 50,000
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	

\*Prior Year Funds N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> Houston Area Women's Center	<b>Project Title</b> Domestic Violence Emergency Shelter
<b>Address</b> 1010 Waugh Drive Houston, 77019	<b>Total Project Budget</b> \$115,986
<b>Key Contact/ Phone/ E-mail</b> Rebecca White/ 713-528-6798 ext 2223/ rwhite@hawc.org	<b>Location/Target Area/ Precinct</b> Undisclosed/ County Wide/ Precinct One

**Description**

Houston Area Women's Center will provide emergency shelter to ensure 322 unduplicated homeless battered women and their children have immediate access to safe and confidential shelter and supportive services to gain self-sufficiency.

**Objective Category** Suitable Living Environment

**Outcome Category** Availability/ Accessibility

**Performance Indicators**

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<b>Objective Number</b> Homeless #1	<b>Project ID Number</b> C2012-0027d	<b>Grant Number</b> S-12-UC-48-002; C2012-0027d
<b>HUD Matrix Code</b> 03T	<b>CDBG Regulation Citation</b> 570.201 (c)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> ESG 24 CFR 576.21(a)(4)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 151 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	<b>CDBG Public Service</b> \$ <b>CDBG General</b> \$ <b>ESG</b> \$ 48,786 <b>HOME</b> \$
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	<b>Other Funding</b> \$ <b>Total</b> \$ 48,786
		<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help the homeless**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> The Bridge Over Troubled Waters, Inc.	<b>Project Title</b> Emergency Shelter Program
<b>Address</b> P.O. Box 3488 Pasadena, Texas 77501	<b>Total Project Budget</b> \$167,444
<b>Key Contact/ Phone/ E-mail</b> Deborah Moseley/ 713-472-0753 #108/ dmoseley@tbotw.org	<b>Location/Target Area/ Precinct</b> Undisclosed/County Wide/ Precinct Two

**Description**

The Bridge Over Troubled Waters, Inc. will provide emergency shelter to 350 women and children for 5,600 days of shelter in PY2012 who are fleeing domestic violence or sexual assault situations.

**Objective Category** Suitable Living Environment

**Outcome Category** Availability/ Accessibility

**Performance Indicators**

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<b>Objective Number</b> Homeless # 3	<b>Project ID Number</b> C2012-0027e	<b>Grant Number</b> S-12-UC-48-002; C2012-0027e
<b>HUD Matrix Code</b> 03T	<b>CDBG Regulation Citation</b> 570.201 (c)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> ESG 24 CFR 576.21(a)(4)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 350 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	<b>CDBG Public Service</b> \$ <b>CDBG General</b> \$ <b>ESG</b> \$ 82,884 <b>HOME</b> \$ <b>Other Funding</b> \$ <b>Total</b> \$ 82,884
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	

\*Prior Year Funds N/A

**The primary purpose of this project is to help the homeless**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> The Women's Home	<b>Project Title</b> Transitional Housing Project
<b>Address</b> 607 Westheimer Houston, Texas 77006	<b>Total Project Budget</b> \$ 97,764
<b>Key Contact/ Phone/ E-mail</b> Paula Paust/ 713-328-1955/ ppaust@the.womenshome.org	<b>Location/Target Area/ Precinct</b> Undisclosed/ County Wide/ Precinct One

**Description**

The Women's Home will provide case management, clinical counseling (therapy), vocational counseling, and substance abuse counseling to 100 unduplicated homeless women struggling with mental illness and/or substance abuse issues annually. Our transitional housing program targets women who have become homeless due to mental and/or substance abuse disorders, especially targeting those who are dual-diagnosed with both types of disorders. Women are eligible to come to The Women's Home if they are homeless, between the ages of 22 to 60 years old and are ninety days drug-free and ninety days free of self-harming behavior.

**Objective Category** Suitable Living Environment

**Outcome Category** Sustainability

**Performance Indicators**

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

<b>Objective Number</b> Homeless # 3	<b>Project ID Number</b> C2012-0027f	<b>Grant Number</b> S-12-UC-48-002; C2012-0027f
<b>HUD Matrix Code</b> 03T	<b>CDBG Regulation Citation</b> 570.201 (c)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> ESG 24 CFR 576.21(a)(4)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMC	
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 100 persons	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	<b>CDBG Public Service</b> \$
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	<b>CDBG General</b> \$
		<b>ESG</b> \$ 48,393
		<b>HOME</b> \$
		<b>Other Funding</b> \$
		<b>Total</b> \$ 48,393
		<b>*Prior Year Funds</b> 2011

**The primary purpose of this project is to help the homeless**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> Harris County CSD	<b>Project Title</b> ESG Administration
<b>Address</b> 8410 Lantern Point Drive Houston, TX 77054	<b>Total Project Budget</b> \$64,041
<b>Key Contact/ Phone/ E-mail</b> David Turkel/713-578-2000/david.turkel@csd.hctx.net	<b>Location/Target Area/ Precinct</b> N/A

**Description**  
ESG Administration

**Objective Category** Decent Affordable Housing  
**Outcome Category** Affordability

**Performance Indicators**  
Number of households assisted

<b>Objective Number</b> N/A	<b>Project ID Number</b> C2012-0027g	<b>Grant Number</b> N/A
<b>HUD Matrix Code</b> N/A	<b>CDBG Regulation Citation</b> N/A	<b>Key Map Number</b> N/A
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMC	<b>Regulation Citation</b> N/A
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> 8 units	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	<b>CDBG Public Service</b> \$
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	<b>CDBG General</b> \$
		<b>ESG</b> \$ 64,041
		<b>HOME</b> \$
		<b>Prior Year HOME</b> \$
		<b>Total</b> \$64,041
		<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help the homeless**  
**ESG Activity: Administration**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> City of La Porte	<b>Project Title</b> Northside Neighborhood Project IV
<b>Address</b> 604 W. Fairmont Parkway LaPorte, Texas 77571	<b>Total Project Budget</b> \$1,300,707
<b>Key Contact/ Phone/ E-mail</b> Ron Bottoms/ 281-470-5011/ bottoms@laportetx.gov	<b>Location/Target Area/ Precinct</b> North 5th Street, North 4th Street, North 3rd Street, North 2nd Street / La Porte/ Precinct Two

**Description**

The City of La Porte will continue the efforts of the PY2002 and PY2006 Northside Neighborhood Program I & II accomplishments by adding another eight (8) affordable homes benefiting eight (8) low to moderate income families and continue the rejuvenation of the Northside Neighborhood. In the previous projects, the City of LaPorte has, or is providing, a total of sixteen (16) affordable homes.

**Objective Category** Decent Affordable Housing

**Outcome Category** Affordability

**Performance Indicators**

Number of households assisted

<b>Objective Number</b> Housing # 2	<b>Project ID Number</b> C2012-0028	<b>Grant Number</b> M-12-UC-48-0215; C2012-0033
<b>HUD Matrix Code</b> 12	<b>CDBG Regulation Citation</b> 570.201(m)	<b>Key Map Number</b> 540X <b>Regulation Citation</b> HOME 24 CFR 92.205 (a)(1)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMC	
<b>Compliance Period</b> 5 yrs.	<b>Proposed Accomplishments</b> 8 units	<b>Funding Sources*</b> <b>CDBG Public Service</b> \$ <b>CDBG General</b> \$ <b>ESG</b> \$ <b>HOME</b> \$515,840 <b>Prior Year HOME</b> \$404,160 <b>Total</b> \$920,000
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	

\*Prior Year Funds 2008, 2009, 2010, 2011

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> Harris County CSD	<b>Project Title</b> Downpayment Assistance Program
<b>Address</b> 8410 Lantern Point Drive Houston, Texas 77054	<b>Total Project Budget</b> \$1,000,001
<b>Key Contact/ Phone/ E-mail</b> David Turkel/ 713-578-2207/ david.turkel@csd.hctx.net	<b>Location/Target Area/ Precinct</b> 8410 Lantern Point Drive, Houston, TX 77054/ County Wide/ Precinct One

**Description**

The Downpayment Assistance Program serves as the County's primary downpayment, closing cost, and mortgage assistance program. CSD's DAP program will combine HOME funds with either CDBG or TIRZ funds toward a total of \$14,200 for new homes and \$9,000 for resale homes. The program will serve a total of seventy-six households.

**Objective Category** Decent Affordable Housing

**Outcome Category** Affordability

**Performance Indicators**

- Number of households assisted
- Direct Financial Assistance to Homebuyers
- First-time homebuyers: Y/N
- Coming from subsidized housing: Y/N
- Minority household: Y/N
- Down payment Assistance: Y/N
- Closing Costs: Y/N

<b>Objective Number</b> Housing # 1	<b>Project ID Number</b> C2012-0029	<b>Grant Number</b> M-12-UC-48-0215; C2012-0034
<b>HUD Matrix Code</b> 13	<b>CDBG Regulation Citation</b> 570.201 (n)	<b>Key Map Number</b> N/A <b>Regulation Citation</b> HOME 24 CFR 92.205 (a)(1)
<b>Type of Recipient</b> Local government	<b>National Objective</b> LMC	
<b>Compliance Period</b> 5 yrs.	<b>Proposed Accomplishments</b> 76 households	<b>Funding Sources*</b>
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	<b>CDBG Public Service</b> \$
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	<b>CDBG General</b> \$
		<b>ESG</b> \$
		<b>HOME</b> \$ 993,248
		<b>Program Income</b> \$ 6,753
		<b>Total</b> \$1,000,001
		<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help** N/A

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> Temenos Community Development Corporation	<b>Project Title</b> The Apartments at 2200 Jefferson
<b>Address</b> 2019 Crawford Street Houston, Texas 77002	<b>Total Project Budget</b> \$4,220,605
<b>Key Contact/ Phone/ E-mail</b> Dana Hogan/ 832-563-7660/ dhogan@stjohndowntown.org	<b>Location/Target Area/ Precinct</b> 2200 Jefferson Street, Houston, TX 77002/ County Wide/ Precinct One

**Description**

The Apartments at 2200 Jefferson will be the second project developed by Temenos CDC. This project will provide an additional 80 units of permanent supportive housing to formerly homeless, recently recovering and disabled veteran populations who, in addition to permanent housing, may benefit from wraparound services such as employment assistance and life skills to maintain independence. Temenos expects to fully lease the facility and fund operations through a combination of public and private resources, including partnership with the Mission Companies, Mental Health America-Greater Houston and support from HUD SHP awarded in 2009.

**Objective Category** Decent Affordable Housing  
**Outcome Category** Affordability

**Performance Indicators**

Number of households assisted  
Number of persons or households assisted with:  
-New or continuing access to service  
-Improved access to service  
-Access to a service that is no longer substandard

<b>Objective Number</b> Housing #7	<b>Project ID Number</b> C2012-0030	<b>Grant Number</b> M-12-UC-48-0215; C2012-0035
<b>HUD Matrix Code</b> 12	<b>CDBG Regulation Citation</b> 570.201 (m)	<b>Key Map Number</b> 493V <b>Regulation Citation</b> HOME 24 CFR 92.205 (a)(1)
<b>Type of Recipient</b> Non-profit	<b>National Objective</b> LMH	<b>Funding Sources*</b>
<b>Compliance Period</b> 20 yrs.	<b>Proposed Accomplishments</b> 25 units	<b>CDBG Public Service</b> \$ <b>CDBG General</b> \$ <b>ESG</b> \$ <b>HOME</b> \$ 301,817 <b>Prior Year HOME</b> \$ 698,183 <b>Total</b> \$1,000,000
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	

\*Prior Year Funds 2008, 2009, 2010, 2011

**The primary purpose of this project is to help the homeless**

**Harris County Community Services Department  
Consolidated Plan Listing of Projects  
Program Year 2012**

<b>Recipient</b> Harris County CSD	<b>Project Title</b> Strategic Implementation Plan
<b>Address</b> 8410 Lantern Point Drive Houston, Texas 77054	<b>Total Project Budget</b> \$ 10,000
<b>Key Contact/ Phone/ E-mail</b> David Turkel/ 713-578-2000/ david.turkel@csd.hctx.net	<b>Location/Target Area/ Precinct</b> 8410 Lantern Point Drive, Houston, TX 77054/ County Wide/ Precinct One

**Description**

This project will evaluation and monitor efforts related to Strategic Plan goals and objectives.

**Objective Category** N/A

**Outcome Category** N/A

**Performance Indicators**

N/A

<b>Objective Number</b> Other # 3	<b>Project ID Number</b> C2012-0031	<b>Grant Number</b> B-12-UC-48-0002; C2012-0036
<b>HUD Matrix Code</b> 20	<b>CDBG Regulation Citation</b> N/A	<b>Key Map Number</b> N/A <b>Regulation Citation</b> N/A
<b>Type of Recipient</b> Local government	<b>National Objective</b> N/A	<b>Funding Sources*</b>
<b>Compliance Period</b> N/A	<b>Proposed Accomplishments</b> N/A	<b>CDBG Public Service</b> \$ <b>CDBG Admin</b> \$ 10,000 <b>ESG</b> \$ <b>HOME</b> \$ <b>Other Funding</b> \$ <b>Total</b> \$ 10,000
<b>Start Date</b> 03/01/2012	<b>Completion Date</b> 02/28/2013	
<b>Census Tract/ Block Group</b> N/A / N/A	<b>%L/M</b> N/A	<b>*Prior Year Funds</b> N/A

**The primary purpose of this project is to help** N/A