

**Harris County Community Services Department
Program Year 2013 Annual Action Plan**

**Community Development Block Grant, HOME Investment Partnerships, and
Emergency Solutions Grants Programs**

**Public Notice
November 15, 2012**

The Harris County Annual Action Plan (AAP) is the one-year planning document, which describes the amount of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grants (HESG) funds expected to be available and the proposed use of those funds for the upcoming program year. The AAP is submitted to the U.S. Department of Housing and Urban Development (HUD) 45 days before the start of the program year. Prior to submission, the public is allowed to review and comment on the AAP's proposed use of funds.

This notice is provided to inform the public of availability of the Program Year 2013 (PY2013) AAP and provide information about projects recommended for funding during PY2013. The amount of funds expected to be available in PY2013 (March 1, 2013 to February 28, 2014) is based upon funds allocated to Harris County by HUD in PY2012. Actual funding amounts for PY2013 are not likely to be released before December 2012; therefore, Harris County may be required by HUD to republish the recommended amounts should the allocation change significantly from the PY2012 amounts.

AMOUNT OF FUNDS EXPECTED TO BE AVAILABLE DURING PY2013

CDBG General	\$ 6,760,279
CDBG Public Service	\$ 1,560,064
CDBG Administration (Harris County)	\$ 2,080,085
CDBG Program Income	\$ 19,595
HOME	\$ 1,509,088
HOME CHDO Set-Aside	\$ 301,817
HOME Administration (Harris County)	\$ 201,211
HOME Program Income	\$ 7,503
HESG (Shelter or Street Outreach)	\$ 270,000
HESG (HP/RR)	\$ 320,000
HESG (HMIS)	\$ 150,000
HESG Administration (Harris County)	\$ 60,000
Prior Year Funds	\$ 84,950
TOTAL FUNDS	\$13,324,592

2013 Projected Use of Funds

<u>Location</u>	<u>Description</u>	<u>Recommended Allocation</u>
CDBG		
County Wide	Child Advocates, CASA Program	\$ 55,287
County Wide	Children's Assessment Center, Therapy and Interviewing for Sexually Abused Children	\$ 62,907
Southeast	Communities in Schools, South Houston Youth Intervention Initiative	\$ 41,096
County Wide	CROSSROADS, Delinquency Prevention Mentoring	\$ 33,647
County Wide	Harris County CSD, Case Management	\$ 390,000
County Wide	Harris County CSD, Northline Case Management	\$ 85,470
County Wide	Harris County CSD, Strategic Implementation Plan	\$ 10,000
County Wide	Harris County CSD, Transportation Program	\$ 349,595
Southeast	Harris County Precinct 1, Seniors Drama Program	\$ 17,150
County Wide	Harris County PSCA, TRIAD Prevention Truancy Program	\$ 44,800
County Wide	Harris County Street Olympics, Aquatics Program	\$ 42,024
County Wide	Harris County Street Olympics, Discovery Camp	\$ 25,826
County Wide	Harris County Street Olympics, Summer Games	\$ 58,502
County Wide	Healthcare for the Homeless, Dental Care for the Homeless	\$ 51,441
County Wide	Interfaith Ministries for Greater Houston, Meals on Wheels for Greater Houston	\$ 42,526
East Harris County	Precinct2gether, Inc., After-school and Summer Day Camp	\$ 127,110
East Harris County	Precinct2gether, Inc., Transportation Voucher	\$ 76,266
County Wide	SEARCH, Housing for the Homeless Case Management	\$ 76,012
Galena Park	City of Galena Park, Water Lines & Fire Protection	\$ 84,950
Jacinto City	City of Jacinto City, Water Lines	\$ 329,619
South Houston	City of South Houston, Sidewalk Project	\$ 396,070
Crosby	Crosby Municipal Utility District (MUD), Sanitary Sewer Improvements	\$ 300,000
Aldine	East Aldine Management District, Mohawk Street West, Water and Wastewater	\$ 1,076,185
County Wide	Harris County CSD, Health and Safety Home Repair Program	\$ 160,000
County Wide	Harris County CSD, Minor Home Repair Program	\$ 200,000
McNair	Harris County FWSD #1-A, Linus Elevated Storage Tank Rehabilitation	\$ 521,283
Greenwood Heights	Harris County Precinct 2, James Driver	\$ 1,000,000
County Wide	Harris County PHES, Lead Based Paint Hazard Control Program	\$ 532,931
County Wide	Harris County PHES, Nuisance Abatement Program	\$ 159,923

Cloverleaf	HC WCID #36, Brownwood EST Replacement	\$ 1,213,918
Northington-Kenwood	Pine Village Public Utility District (PUD), Water Plant Generator/Motor Control Center Replacement	\$ 288,400
High Meadows	Sunbelt FWSD, High Meadows Sewer Rehabilitation Pkg. No II	\$ 581,950

HOME

County Wide	Harris County CSD, Downpayment Assistance Program	\$ 1,007,503
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HESG

County Wide	Coalition for the Homeless Houston/Harris County	\$ 150,000
County Wide	Harris County CSD, Case Management	\$ 290,000
County Wide	Houston Area Women's Center, Domestic Violence Emergency Shelter	\$ 48,235
County Wide	The Bridge Over Troubled Waters, Inc., Emergency Shelter Program	\$ 82,884
County Wide	The Salvation Army, Housing to HOME	\$ 120,000
County Wide	The Women's Home, Transitional Housing Program	\$ 48,881

County Wide includes only the unincorporated areas of Harris County and 14 cities within the County that have signed cooperative agreements to participate in the County's entitlement program.

BENEFIT TO LOW-INCOME PERSONS

No less than 70 percent of the PY2013 CDBG funds will be used for activities that principally benefit low-income persons.

DISPLACEMENT PLAN AND RELOCATION ASSISTANCE

None of the proposed PY2013 activities are expected to result in the permanent displacement of any person, business, or other entity. Harris County's Plan for "Minimizing Displacement of Persons as a Result of a CDBG-funded Activity," which includes a description of the types and level of relocation assistance available, can be reviewed in the Harris County Community Services Department (HCCSD) Office.

PUBLIC COMMENT & HEARING

The Harris County Commissioners Court is scheduled to consider the PY2013 Annual Action Plan on December 18, 2012, at 10:00 A.M. at the Harris County Commissioners Court, 1001 Preston, Houston, Texas 77002. Comments may be submitted by this date at the Harris County Community Services Department (HCCSD) office (8410 Lantern Point Drive, Houston, Texas, 77054), by calling (713) 578-2000, or at the Harris County Annual Action Plan public hearing scheduled for:

**Thursday, December 6, 2012
2:00 P.M. at the
Harris County Community Services Department
8410 Lantern Point Drive, Auditorium
Houston, Texas 77054**

All comments will be incorporated into the PY2013 Annual Action Plan. HCCSD will provide for reasonable accommodations for persons needing special accommodations. The public hearing will be conducted in English, however; Spanish, Vietnamese and sign language interpreters can be available upon request. Requests should be received by HCCSD Development staff 48 hours prior to the public hearing. For more information on the Annual Action Plan or requesting special accommodations, please contact the HCCSD Development staff at (713) 578-2000 for assistance.