

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Harris County CSD	Project Title Unprogrammed CDBG
Address 8410 Lantern Point Houston, TX 77054	Total Project Budget
Key Contact/ Phone/ E-mail David Turkel / 713-578-2000/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct

Description
Unprogrammed CDBG

Objective Category
Outcome Category

Performance Indicators

Objective Number N/A	Project ID Number C2013-100.001	Grant Number N/A; C2013-100.001
HUD Matrix Code N/A	CDBG Regulation Citation N/A	Key Map Number Regulation Citation
Type of Recipient Local Government	National Objective N/A	Funding Sources*
Compliance Period N/A	Proposed Accomplishments N/A	CDBG Public Service \$ 209,887
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG General \$909,513
Census Tract/ Block Group N/A	%L/M N/A	ESG \$
		HOME \$
		Other Funding \$ 0
		Total \$ 1,119,400
		*Prior Year Funds

The primary purpose of this project is to help

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Harris County CSD	Project Title Unprogrammed HOME and CHDO
Address 8410 Lantern Point Houston, TX 77054	Total Project Budget
Key Contact/ Phone/ E-mail David Turkel / 713-578-2000/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct 8410 Lantern Point Drive Houston, TX TX

Description
Unprogrammed HOME and CHDO

Objective Category
Outcome Category

Performance Indicators

Objective Number N/A	Project ID Number C2013-100.002	Grant Number N/A; C2013-100.002
HUD Matrix Code	HOME Regulation Citation N/A	Key Map Number
Type of Recipient Local Government	National Objective N/A	Regulation Citation
Compliance Period N/A	Proposed Accomplishments N/A	Funding Sources*
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG Public Service \$
Census Tract/ Block Group N/A	%L/M N/A	CDBG General \$
		ESG \$
		HOME \$ 1,340,354
		Other Funding \$ 0
		Total \$ 1,340,354
		*Prior Year Funds

The primary purpose of this project is to help

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Harris County CSD	Project Title Unprogrammed ESG
Address 8410 Lantern Point Houston, TX 77054	Total Project Budget
Key Contact/ Phone/ E-mail David Turkel / 713-578-2000/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct

Description
Unprogrammed ESG

Objective Category
Outcome Category

Performance Indicators

Objective Number N/A	Project ID Number C2013-100.003	Grant Number N/A; C2013-100.003 Key Map Number Regulation Citation
HUD Matrix Code N/A	CDBG Regulation Citation N/A	Funding Sources* CDBG Public Service \$ CDBG General \$ ESG \$ 0 HOME \$ Other Funding \$ Total \$ 0
Type of Recipient Local Government	National Objective N/A	*Prior Year Funds
Compliance Period N/A	Proposed Accomplishments N/A	
Start Date 03/01/2013	Completion Date 02/28/2014	
Census Tract/ Block Group N/A	%L/M N/A	

The primary purpose of this project is to help

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Harris County CSD	Project Title HOME Administration
Address 8410 Lantern Point Houston, TX 77054	Total Project Budget
Key Contact/ Phone/ E-mail David Turkel / 713-578-2000/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct

Description
HOME Administration

Objective Category
Outcome Category

Performance Indicators

Objective Number N/A	Project ID Number C2013-100.004	Grant Number N/A; C2013-100.004
HUD Matrix Code N/A	CDBG Regulation Citation N/A	Key Map Number Regulation Citation
Type of Recipient Local Government	National Objective N/A	Funding Sources*
Compliance Period N/A	Proposed Accomplishments N/A	CDBG Public Service \$
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG General \$
Census Tract/ Block Group N/A	%L/M N/A	ESG \$
		HOME \$ 269,990
		Program Income \$ 750
		Total \$ 270,740
		*Prior Year Funds

The primary purpose of this project is to help

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Harris County CSD	Project Title Harris County CDBG Administration
Address 8410 Lantern Point Houston, TX 77054	Total Project Budget
Key Contact/ Phone/ E-mail David Turkel/ 713-578-2051/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct

Description
CDBG Administration

Objective Category
Outcome Category

Performance Indicators

Objective Number N/A	Project ID Number C2013-100.005	Grant Number N/A; C2013-100.005
HUD Matrix Code N/A	CDBG Regulation Citation N/A	Key Map Number Regulation Citation
Type of Recipient Local Government	National Objective N/A	Funding Sources*
Compliance Period N/A	Proposed Accomplishments N/A	CDBG Public Service \$0
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG General \$ 2,349,935
Census Tract/ Block Group N/A	%L/M N/A	ESG \$
		HOME \$
		Program Income \$ 0
		Total \$ 2,349,935
		*Prior Year Funds

The primary purpose of this project is to help

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Child Advocates, Inc.	Project Title Court Appointed Special Advocates Program
Address 2401 Portsmouth Street, Suite #210 Houston, TX 77098	Total Project Budget \$277,926
Key Contact/ Phone/ E-mail Sonya Galvan/ 713-529-1396-x-224/ sonya.galvan@childadvocates.org	Location/Target Area/ Precinct Harris County Precinct Four

Description

Child Advocates, Inc. (Child Advocates) will supervise court appointed volunteers in their efforts to provide Court Appointed Advocacy services to 129 abused and neglected children in the Harris County Service Area during the contract period. The service will include providing services to abused and neglected children for the purpose of enabling a secure and stable environment thus increasing their quality of life.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Objective Number Public Services # 8	Project ID Number C2013-100.006	Grant Number B-13-UC-48-0002; C2013-100.006
HUD Matrix Code 05N	CDBG Regulation Citation 570.201 (e)	Key Map Number Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 129 persons	Funding Sources*
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG Public Service \$55,287
Census Tract/ Block Group N/A	%L/M N/A	CDBG General \$
		ESG \$
		HOME \$
		Other Funding \$
		Total \$55,287
		*Prior Year Funds

The primary purpose of this project is to help Abused children

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Children's Assessment Center	Project Title Therapy & Interviewing Services for Sexually Abused Children
Address 2500 Bolsover Houston, TX 77005	Total Project Budget \$112,500
Key Contact/ Phone/ E-mail Elaine Stolte 713-986-3483/ elaine.stolte@cac.hctx.net	Location/Target Area/ Precinct County Wide Precinct One

Description

The Children's Assessment Center will provide therapy and interviewing services to sexually abused children. With our proposed budget request of \$90,000, we anticipate serving 273 unduplicated child victims by providing forensic interviews and mental health services.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Objective Number Public Services # 8	Project ID Number C2013-100.007	Grant Number B-13-UC-48-0002; C2013-100.007
HUD Matrix Code 05N	CDBG Regulation Citation 570.201 (e)	Key Map Number Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 273 persons	Funding Sources*
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG Public Service \$ 62,907
Census Tract/ Block Group N/A	%L/M N/A	CDBG General \$
		ESG \$
		HOME \$
		Other Funding \$
		Total \$ 62,907
		*Prior Year Funds

The primary purpose of this project is to help Abused children

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Communities In Schools	Project Title South Houston Youth Intervention Initiative
Address Variety of locations South Houston, TX 77587	Total Project Budget \$126,856
Key Contact/ Phone/ E-mail Robert Garcia 713-231-9071 ext 3/ bgarcia@cistxjv.org	Location/Target Area/ Precinct Southeast Harris County Precinct Two

Description

Communities In Schools, Southeast Harris County Inc. (CIS) will provide services that will enrich, protect, and improve the quality of life for at-risk, low-to-moderate income youth in four schools: South Houston Elementary, South Houston Intermediate, Queens Intermediate, and South Houston High School. CIS proposes to serve a minimum of 115 unduplicated economically disadvantaged students who will case managed services during PY2013.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Objective Number Public Services # 3	Project ID Number C2013-100.008	Grant Number B-13-UC-48-0002; C2013-100.008
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective N/A	Funding Sources*
Compliance Period N/A	Proposed Accomplishments 115 persons	CDBG Public Service \$ 41,096
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG General \$
Census Tract/ Block Group N/A	%L/M N/A	ESG \$
		HOME \$
		Other Funding \$
		Total \$ 41,096
		*Prior Year Funds

The primary purpose of this project is to help Children.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient CROSSROADS: Community Partnership for Youth	Project Title Delinquency Prevention Mentoring
Address 6300 Chimney Rock Road Houston, TX 77081	Total Project Budget \$ 63,057
Key Contact/ Phone/ E-mail Patricia Dornak 713-295-2780/ Patricia.Dornak@hcjpd.hctx.net	Location/Target Area/ Precinct County Wide Precinct One

Description

CROSSROADS is proposing a Delinquency Prevention Mentoring Project to pair 57 CDBG-eligible youth between the ages of 10 and 17 with screened and trained volunteer mentors during the contract period. The project best addresses the community needs by providing youth the services of mentor program and by providing youth services for prevention of involvement with the juvenile justice system.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Objective Number Public Services # 9	Project ID Number C2013-100.009	Grant Number B-13-UC-48-0002; C2013-100.009
HUD Matrix Code 05N	CDBG Regulation Citation	Key Map Number Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	Funding Sources*
Compliance Period N/A	Proposed Accomplishments 57 persons	CDBG Public Service \$ 33,647
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG General \$
Census Tract/ Block Group N/A	%L/M N/A	ESG \$
		HOME \$
		Other Funding \$
		Total \$ 33,647
		*Prior Year Funds

The primary purpose of this project is to help

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Harris County CSD	Project Title CSD Social Services Division Case Management Program
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$390,000
Key Contact/ Phone/ E-mail David Turkel / 713-578-2000/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct County Wide

Description

Social Services will provide case management services program for residents of Harris County to assist with either homeless prevention and/or rapid-rehousing. Services will include, but will not be limited to, rental assistance, security deposits and utility deposits. Clients will also receive comprehensive case management and related support services to help ensure that clients remain stable in permanent housing. By providing such services this will help alleviate homelessness within Harris County. With homeless prevention services all clients will be low-income and live within the Harris County service area. With rapid-rehousing services all clients will be low-income and can be located anywhere within Harris County. The costs associated with Case Management and rental payment processing will be classified as project delivery matching funds for the ESG component of the program.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Objective Number Homeless # 3	Project ID Number C2013-100.010	Grant Number B-13-UC-48-0002; C2013-100.010
HUD Matrix Code N/A	CDBG Regulation Citation 570.201 (e)	Key Map Number Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Local Government	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 51 persons	Funding Sources*
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG Public Service \$ 390,000
Census Tract/ Block Group N/A	%L/M N/A	CDBG General \$
		ESG \$
		HOME \$
		Other Funding \$
		Total \$ 390,000
		*Prior Year Funds

The primary purpose of this project is to help Prevent homelessness.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Harris County CSD	Project Title Northline Case Management
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$ 85,470
Key Contact/ Phone/ E-mail David Turkel / david.turkel@csd.hctx.net	Location/Target Area/ Precinct County Wide County Wide

Description

This project will provide case management services for 70 unduplicated homeless residents of Northline.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Objective Number Homeless # 2	Project ID Number C2013-100.011	Grant Number B-13-UC-48-0002; C2013-100.011
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (e)	Key Map Number Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Local government	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 70 persons	Funding Sources*
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG Public Service \$ 85,470
Census Tract/ Block Group N/A	%L/M N/A	CDBG General \$
		ESG \$
		HOME \$
		Other Funding \$
		Total \$ 85,470
		*Prior Year Funds

The primary purpose of this project is to help Homeless

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Harris County CSD	Project Title Transportation Program
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$349,595
Key Contact/ Phone/ E-mail David Turkel / 713-578-2000/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct County Wide

Description

The Transportation Program will provide non-emergency medical demand response transit services to unduplicated low income and disabled persons for essential services in the non METRO service areas. In addition to non emergency demand response the Transportation Program will provide a connector shuttle service and extend the lifeline deviated route service times to provide access to low income clinics and employment centers within the low income areas on the east side of Harris County for unduplicated persons.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Objective Number Public Services # 6	Project ID Number C2013-100.012	Grant Number B-13-UC-48-0002; C2013-100.012
HUD Matrix Code 05E	CDBG Regulation Citation 570.201 (e)	Key Map Number Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Local government	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 820 persons	Funding Sources* CDBG Public Service \$ 330,000 CDBG General \$ ESG \$ HOME \$ Program Income \$ 2,939 Total \$ 332,939
Start Date 03/01/2013	Completion Date 02/28/2014	
Census Tract/ Block Group	%L/M	*Prior Year Funds

The primary purpose of this project is to help Persons with disabilities and elderly individuals.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Seniors Drama Program	Project Title Seniors Drama Program
Address 15108 Cullen Houston, TX 77047	Total Project Budget \$ 66,200
Key Contact/ Phone/ E-mail David Benson 713-675-0004/ david_benson@cp1.hctx.net	Location/Target Area/ Precinct County Wide Precinct One

Description

This project utilizes the dramatic and performing arts to raise awareness of critical issues that confront and affect senior citizens today. Concomitantly the program helps seniors engage in a relevant and meaningful endeavor, avoid loneliness and improve their communication skills, which enhance their ability to understand, articulate and advocate for their own wellness, welfare and well-being.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Objective Number Public Services # 2	Project ID Number C2013-100.013	Grant Number B-13-UC-48-0002; C2013-100.013
HUD Matrix Code 05A	CDBG Regulation Citation 570.201 (e)	Key Map Number Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 68 persons	Funding Sources* CDBG Public Service \$ 17,150 CDBG General \$ ESG \$ HOME \$ Other Funding \$ Total \$ 17,150
Start Date 03/01/2013	Completion Date 02/28/2014	
Census Tract/ Block Group	%L/M	*Prior Year Funds

The primary purpose of this project is to help Elderly individuals.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Harris County Protective Services for Children & Adults	Project Title TRIAD Prevention Program: Truancy Learning Camps
Address 6300 Chimney Rock Road Houston, TX 77081	Total Project Budget \$145,830
Key Contact/ Phone/ E-mail George Ford 713-394-4164/ George.ford@cps.hctx.net	Location/Target Area/ Precinct County Wide Precinct Three

Description

Harris County Protective Services: To reduce truancy rates and associated negative behaviors, the Truancy Learning Camp Program will provide truancy prevention and early intervention activities youth ages 10-17 and their families in PY2013. TRIAD will coordinate and conduct Truancy Learning Camps for truant youth and their parents that are referred by Harris County Justice of the Peace Courts. Each camp consists of (2) 4-hour sessions that occur on two consecutive Saturdays.

Objective Category Suitable Living Environment
Outcome Category Sustainability

Performance Indicators

Objective Number Public Services # 3	Project ID Number C2013-100.014	Grant Number B-13-UC-48-0002; C2013-100.014
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 77 persons	Funding Sources*
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG Public Service \$ 44,800
Census Tract/ Block Group	%L/M	CDBG General \$
		ESG \$
		HOME \$
		Other Funding \$
		Total \$ 44,800
		*Prior Year Funds

The primary purpose of this project is to help

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Harris County Street Olympics	Project Title Aquatics Program
Address 2727 El Camino Houston, TX 77026	Total Project Budget \$597,200
Key Contact/ Phone/ E-mail Yvette Chargois 713-675-0004/ ychargois@comcast.net	Location/Target Area/ Precinct County Wide Precinct One

Description

The Harris County Aquatics Program provides learn-to-swim classes; offers a summer instructional swim program for inner-city youth; sustains a developmental youth swimming program; organizes and sustains a nationally competitive swim team; and hosts and coordinates local and regional US Swim sanctioned meets.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Objective Number Public Services # 3	Project ID Number C2013-100.015	Grant Number B-13-UC-48-0002; C2013-100.015
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 237 persons	Funding Sources*
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG Public Service \$ 42,024
Census Tract/ Block Group	%L/M	CDBG General \$
		ESG \$
		HOME \$
		Other Funding \$
		Total \$ 42, 024
		*Prior Year Funds

The primary purpose of this project is to help Children

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Harris County Street Olympics	Project Title Discovery Camp
Address 2301 W. Nasa Boulevard Webster, TX 77598	Total Project Budget \$191,045
Key Contact/ Phone/ E-mail Yvette Chargois 713-436-7510/ ychargois@comcast.net	Location/Target Area/ Precinct County Wide Precinct One

Description

Discovery Camp provides an opportunity for youth to discover nature through a summer day camp and an all-year "Traveling Naturalist" and provides personal, social and work adjustment training for high school and college students via a summer internship program.

Objective Category Suitable Living Environment
Outcome Category Sustainability

Performance Indicators

Objective Number Public Services # 3	Project ID Number C2013-100.016	Grant Number B-13-UC-48-0002; C2013-100.016
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 189 persons	Funding Sources*
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG Public Service \$ 25,826
Census Tract/ Block Group N/A	%L/M N/A	CDBG General \$
		ESG \$
		HOME \$
		Other Funding \$
		Total \$ 25,826
		*Prior Year Funds

The primary purpose of this project is to help Low-income children.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Harris County Street Olympics	Project Title Summer Games
Address 2727 El Camino Houston, TX 77026	Total Project Budget \$286,204
Key Contact/ Phone/ E-mail Yvette Chargois 713-436-7510/ ychargois@comcast.net	Location/Target Area/ Precinct Precinct One

Description

Summer Games provides character-building participatory and competitive summer recreational activities for children (6 to 16 years old) who reside in Harris County and provides personal, social and work adjustment training for high school and college students via a summer work program.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Objective Number Public Services # 3	Project ID Number C2013-100.017	Grant Number B-13-UC-48-0002; C2013-100.017
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 268 persons	Funding Sources*
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG Public Service \$ 58,502
Census Tract/ Block Group	%L/M	CDBG General \$
		ESG \$
		HOME \$
		Other Funding \$
		Total \$ 58,502
		*Prior Year Funds

The primary purpose of this project is to help Children

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Healthcare for Homeless-Houston	Project Title Dental Care for the Homeless
Address 2505 Fannin Houston, TX 77002	Total Project Budget \$403,789
Key Contact/ Phone/ E-mail Francis Isabell 713-276-3073/ fisbell@bcm.edu	Location/Target Area/ Precinct County Wide Precinct One

Description

Dental Care for the Homeless will provide comprehensive dental care for unduplicated homeless men and women in the Harris County at the Healthcare for the Homeless- Houston (HHH) Dental Clinic. The three-operatory dental clinic offers pre-screening examinations, restorative care, extractions, oral hygiene care and referrals to specialty care. A medical exam and referral from one of HHH's primary care clinics are a prerequisite for treatment.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Objective Number Homeless # 2	Project ID Number C2013-100.018	Grant Number B-13-UC-48-0002; C2013-100.018
HUD Matrix Code 05M	CDBG Regulation Citation 570.201 (e)	Key Map Number Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	Funding Sources*
Compliance Period	Proposed Accomplishments 215 persons	CDBG Public Service \$ 51,441
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG General \$
Census Tract/ Block Group	%L/M	ESG \$
		HOME \$
		Other Funding \$
		Total \$ 51,441
		*Prior Year Funds

The primary purpose of this project is to help The homeless

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Interfaith Ministries for Greater Houston	Project Title Meals on Wheels for Greater Houston (MOWGH)
Address 3217 Montrose Houston, TX 77006	Total Project Budget \$ 52,206
Key Contact/ Phone/ E-mail Andy Hoffman 713-533-4906/ ahoffman@imgh.org	Location/Target Area/ Precinct Precinct One

Description

The Meals on Wheels for Greater Houston (MOWGH) program delivers nutritious, home-delivered hot/frozen primary meals, weekend meals, weekend meals, and breakfast meals to approximately 4,500 homebound senior citizens. The purpose of the MOWGH program is to provide seniors with adequate daily nutrition so they can retain their well-being and quality of life. The Harris County CDBG funds will be used to provide a detailed assessment to Harris County's homebound seniors to ensure that the MOWGH program staff is aware of the nutritional and non-nutritional needs of these seniors.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Objective Number Public Services # 2	Project ID Number C2013-100.019	Grant Number B-13-UC-48-0002; C2013-100.019
HUD Matrix Code 05A	CDBG Regulation Citation 570.201 (e)	Key Map Number Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 266 persons	Funding Sources*
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG Public Service \$ 42,526
Census Tract/ Block Group	%L/M	CDBG General \$
		ESG \$
		HOME \$
		Other Funding \$
		Total \$ 42,526
		*Prior Year Funds

The primary purpose of this project is to help Elderly individuals

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Precinct2gether	Project Title Precinct2gether Summer Day Camp & After-School Program
Address 16003 Lorenzo Street Houston, TX 77530	Total Project Budget \$678,718
Key Contact/ Phone/ E-mail Helen Tims 281-862-9531/ helen.berrott-tims@pct2.hctx.net	Location/Target Area/ Precinct East Harris County Precinct Two

Description

The Precinct2gether Youth Program serves to address a void in services for at-risk, minority, and low-income youth living in the underserved areas of East Harris County Precinct Two. Our Summer Day Camp Program provides elementary and middle school students a structured and safe environment where academic skills are reinforced to prevent learning loss during the summer months. Our After-School Program offers elementary and middle school students the opportunity to complete homework assignments and strengthen skills in reading, mathematics, language arts, and science through enrichment opportunities.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Objective Number Public Services # 3	Project ID Number C2013-100.020	Grant Number B-13-UC-48-0002; C2013-100.020
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period	Proposed Accomplishments 566 persons	Funding Sources*
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG Public Service \$ 127,110
Census Tract/ Block Group	%L/M	CDBG General \$
		ESG \$
		HOME \$
		Other Funding \$
		Total \$ 127,110
		*Prior Year Funds

The primary purpose of this project is to help Children

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Precinct2gether	Project Title Transportation Voucher Program
Address 16603 Buccaneer Lane #100 Houston, TX 77062	Total Project Budget \$546,811
Key Contact/ Phone/ E-mail Helen Tims /	Location/Target Area/ Precinct East Harris County Precinct Two

Description

Precinct2gether, Inc. will provide case management and transportation voucher cards to unduplicated senior citizens and/or disabled adults in the CDBG eligible service area. We have provided voucher cards for this door to door, wheel chair accessible service since 2004. The CDBG objectives related to servicing these clients will include senior services, (special needs population). Service to persons with disabilities, and transportation services.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Objective Number Public Services # 6	Project ID Number C2013-100.021	Grant Number B-13-UC-48-0002; C2013-100.021
HUD Matrix Code 05A	CDBG Regulation Citation 570.201 (e)	Key Map Number Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period	Proposed Accomplishments 197 persons	Funding Sources*
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG Public Service \$ 76,266
Census Tract/ Block Group	%L/M	CDBG General \$
		ESG \$
		HOME \$
		Other Funding \$
		Total \$ 76,266
		*Prior Year Funds

The primary purpose of this project is to help

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient SEARCH Homeless Services	Project Title Housing for the Homeless
Address 2505 Fannin Houston, TX 77002	Total Project Budget \$385,049
Key Contact/ Phone/ E-mail Thao Costis 713-276-3042/ tcostis@searchhomeless.org	Location/Target Area/ Precinct County Wide Precinct One

Description

The Housing for the Homeless project will provide intensive case management consisting of office visits, home visits and phone contacts to households currently enrolled in the SEARCH HACS Shelter plus Care permanent housing program. The project expects to provide services to households consisting of adults and children in which at least one adult member of the household is presently disabled. In addition to case management, participants receive assistance in locating and maintain housing, assistance in obtaining benefits, life skills classes, and referrals to employment programs, education classes, medical care and other necessary services.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Objective Number Homeless # 2	Project ID Number C2013-100.022	Grant Number B-13-UC-48-0002; C2013-100.022
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (e)	Key Map Number Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-profit	National Objective LMC	
Compliance Period N/A	Proposed Accomplishments 50 persons	Funding Sources*
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG Public Service \$ 76,012
Census Tract/ Block Group	%L/M	CDBG General \$
		ESG \$
		HOME \$
		Other Funding \$
		Total \$ 76,012
		*Prior Year Funds

The primary purpose of this project is to help Disabled and homeless individuals.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient City of Galena Park	Project Title Water Lines & Fire Protection
Address 2000 Clinton Drive Galena Park, TX 77547	Total Project Budget \$ 94,950
Key Contact/ Phone/ E-mail Bobby Barrett 713-820-9264/ bobby.barrett@cityofgalenapark-tx.gov	Location/Target Area/ Precinct 2nd St,3rd St, 4th St, 5th St, 6th St, 7th St, 8th St, Sage Dr, Bank Dr./Galena Park Precinct Two

Description

The City of Galena Park proposes to directly assist 1,572 unduplicated low and moderate income individuals by designing Phase 1 of the Water Mains & Fire Protection Project. This phase will include 1,660 ft. of 10" Water Main feeding the entire neighborhood. It will also include 6,600 ft. of 8" water distribution mains and 11 fire hydrants.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Objective Number Infrastructure #2	Project ID Number C2013-100.023	Grant Number B-13-UC-48-0002; C2013-100.023
HUD Matrix Code 03J	CDBG Regulation Citation 570.201 (c)	Key Map Number 495 V,Z Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMA	
Compliance Period 5 yrs.	Proposed Accomplishments 1,572 persons	Funding Sources*
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG Public Service \$
Census Tract/ Block Group 2337/4	%L/M 58.7%	CDBG General* \$ 84,950
		ESG \$
		HOME \$
		Other Funding \$
		Total \$ 84,950
		*Prior Year Funds

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient City of Jacinto City	Project Title Water Lines
Address 10301 Mercury Drive Jacinto City, TX 77029	Total Project Budget \$658,107
Key Contact/ Phone/ E-mail Rachel Nunez 713-674-8424/ rachel.nunez@jacintocity-tx.gov	Location/Target Area/ Precinct Palestine, Wiggins, Norvic, Kerbey, Flint/Jacinto City and Galena Park/Precinct Two

Description

The City of Jacinto City proposes to directly assist 3,889 unduplicated low and moderate income individuals by installing 5,910 ft. of 8 to 14 inch water distribution lines along with 9 fire hydrants. This area represents the oldest section of water infrastructure in the city. The project also includes two cross connections from the main lines (10 inch) bored underneath Market Street.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Objective Number Infrastructure #2	Project ID Number C2013-100.024	Grant Number B-13-UC-48-0002; C2013-100.024
HUD Matrix Code 03J	CDBG Regulation Citation 570.201 (c)	Key Map Number 495-496 Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMA	
Compliance Period 5 yrs.	Proposed Accomplishments 3,889 persons	Funding Sources*
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG Public Service \$
Census Tract/ Block Group 233500/2	%L/M 63.6%	CDBG General \$ 329,619
		ESG \$
		HOME \$
		Other Funding \$
		Total \$ 329,619
		*Prior Year Funds

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient City of South Houston	Project Title Sidewalk Project
Address P.O. Box 238 South Houston, TX 77587	Total Project Budget \$203,056
Key Contact/ Phone/ E-mail Joe Soto /713-539-8760/ sbigham@shptx.org	Location/Target Area/ Precinct Avenue N St., Texas Avenue St., Perez Rd., 8th St., Avenue A St., Main St./South Houston/Precinct Two

Description

The City of South Houston will assist its low to moderate income residents, by replacing or installing 19,775 linear feet of sidewalk along Avenue N, Texas Avenue, Perez Road, 8th Street, Avenue A and Main Street. The sidewalks being replaced are dilapidated with numerous tripping hazards. These new sidewalks will significantly reduce traffic danger to pedestrians along these routes. This will benefit children walking to and from school, as well as residents walking to and from retail areas or for exercise.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Objective Number Infrastructure #2	Project ID Number C2013-100.025	Grant Number B-13-UC-48-0002; C2013-100.025
HUD Matrix Code 03K	CDBG Regulation Citation 570.201 (c)	Key Map Number 536X Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMA	
Compliance Period 5 yrs.	Proposed Accomplishments 15,712 persons	Funding Sources*
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG Public Service \$
Census Tract/ Block Group 3208/3,4,5,6; 3214/1,2,3,4,5; 3215/1	%L/M 61.9%	CDBG General \$ 396,070
		ESG \$
		HOME \$
		Other Funding \$ 396,070
		Total
		*Prior Year Funds

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Crosby Municipal Utility District	Project Title Waterline Replacement
Address P.O. Box 252 Crosby, TX 77532	Total Project Budget \$600,000
Key Contact/ Phone/ E-mail Robert Fivecoat /281-328-4242/ crosbymud@yahoo.com	Location/Target Area/ Precinct Kernohan, Pecan, GUM, West Reidland, East Reidland St., Nelson St., Church St., Wahl St./Crosby/ Precinct Two

Description

Crosby MUD will assist approximately 1,347 low and moderate residents of Pct. 2 by the replacement and upgrading of old, leaking waterlines located within street rights-of way (Kernohan, Pecan, GUM, West Reidland, East Reidland, Nelson, Church, and Wahl Streets) in the HCCSD grant eligible area. This project will affect the oldest neighborhoods in Crosby MUD including portions of the Crosby Addition, the Nelson Addition, and the Burris Second Addition. The water lines in these areas were originally built by a private water company, and are undersized and of substandard pipe materials. Replacement of these waterlines will reduce repair costs and increase water service reliability to Crosby MUD's customers. Upsizing of certain waterlines in the project area will improve water supply pressures in these neighborhoods.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Objective Number Infrastructure #2	Project ID Number C2013-100.026	Grant Number B-13-UC-48-0002; C2013-100.026
HUD Matrix Code 03J	CDBG Regulation Citation 570.201 (c)	Key Map Number 419 G,H Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMA	
Compliance Period 5 yrs.	Proposed Accomplishments 1,347 persons	Funding Sources*
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG Public Service \$
Census Tract/ Block Group 2527/1	%L/M 56.3%	CDBG General \$ 300,000
		ESG \$
		HOME \$
		Other Funding \$
		Total \$ 300,000
		*Prior Year Funds

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient East Aldine Management District	Project Title Mohawk Street West, Water and Wastewater
Address 5333 Aldine Mail Route Houston, TX 77039	Total Project Budget \$1,210,185
Key Contact/ Phone/ E-mail David Hawes / 713-595-1213/ dhawes@hhclip.com	Location/Target Area/ Precinct Mohawk St./Greenwood-Heights and Sherwood Place/Precinct Two

Description

East Aldine Management District will assist 1,499 low and moderate income residents by installing a sanitary sewer collection system (1,900 feet of 8" sewer line with 6" service leads) and a public water system (3,000 feet of 8" water main). When a connection is made to a residence, its on-site sewage facilities (OSSF) will be abandoned. In addition, the homeowners rely on shallow, private water wells for water service, many of which are contaminated by the failing septic systems. The installation of the water system will provide a clean source of drinking water for the residents. The project is one phase of a multiphase program that builds upon previous and future phases to bring public water and sewer to over 2,000 low and moderate income residents in the area.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Objective Number Infrastructure #2	Project ID Number C2013-100.027	Grant Number B-13-UC-48-0002; C2013-100.027
HUD Matrix Code 03J	CDBG Regulation Citation 570.201 (c)	Key Map Number 414U Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMA	
Compliance Period 5 yrs.	Proposed Accomplishments 1,499 persons	Funding Sources*
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG Public Service \$
Census Tract/ Block Group 2317/2	%L/M 77%	CDBG General \$ 1,076,185
		ESG \$
		HOME \$
		Other Funding \$
		Total \$ 1,076,185
		*Prior Year Funds

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Harris County CSD	Project Title HCCSD Health & Safety Home Repair Program
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$160,000
Key Contact/ Phone/ E-mail David Turkel/713-578-2000/david.turkel@csd.hctx.net	Location/Target Area/ Precinct 8410 Lantern Point Drive, Houston, TX 77054/County Wide/Precinct One

Description

The Harris County Home Repair Program provides grants to low-income and elderly (62 years or older) households for up to \$40,000 for Septic System and/or Water Well Repairs that have a current health and safety code violation citation(s). The home must be a single-family dwelling and owner-occupied by an elderly or disabled family that demonstrates they are unable to afford the repair(s) needed.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Objective Number Housing #3	Project ID Number C2013-100.028	Grant Number B-13-UC-48-0002; C2013-100.028
HUD Matrix Code 14A	CDBG Regulation Citation 570.201 (c)	Key Map Number N/A Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMC	
Compliance Period 5 yrs.	Proposed Accomplishments 4 households	Funding Sources*
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG Public Service \$
Census Tract/ Block Group N/A	%L/M N/A	CDBG General \$ 160,000
		ESG \$
		HOME \$
		Other Funding \$
		Total \$ 160,000
		*Prior Year Funds

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Harris County CSD	Project Title HCCSD Minor Home Repair Program
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$200,000
Key Contact/ Phone/ E-mail David Turkel/713-578-2000/david.turkel@csd.hctx.net	Location/Target Area/ Precinct 8410 Lantern Point Drive, Houston, TX 77054/ County Wide/Precinct One

Description

The Harris County Home Repair Program provides grants to low-income and elderly (62 years or older) households for up to \$10,000 for minor home repairs. The home must be a single-family dwelling and owner-occupied by an elderly or disabled family that demonstrates they are unable to afford the repair(s) needed.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Objective Number Housing #3	Project ID Number C2013-100.029	Grant Number B-13-UC-48-0002; C2013-100.029
HUD Matrix Code 14A	CDBG Regulation Citation 570.201 (c)	Key Map Number N/A Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMC	
Compliance Period 5 yrs.	Proposed Accomplishments 20 households	Funding Sources* CDBG Public Service \$ CDBG General \$ 200,000 ESG \$ HOME \$
Start Date 03/01/2013	Completion Date 02/28/2014	Program Income \$ 12,737 Total \$ 212,737
Census Tract/ Block Group N/A	%L/M N/A	

*Prior Year Funds

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Harris County FWSD #1-A	Project Title Linus Elevated Storage Tank Rehabilitation
Address 6324 Gomez Road Baytown, TX 77521	Total Project Budget \$589,283
Key Contact/ Phone/ E-mail Oswald Jacquet / 713-676-2118/ oswaldjacquetjr@yahoo.com	Location/Target Area/ Precinct Battle Bell Rd, Goose Creek, Broad Street, Wade Road, I-10/McNair and Linus/Precinct Two

Description

The district's sole connection location of drinking water from BAWA is at the Linus Elevated Storage Tank (EST). A second EST is located in McNair. Both EST's have documented sever corrosion and will require extensive interior and exterior rehabilitation including updated safety features to preclude catastrophic failure of the tank. Maintenance of these tanks is critical to providing the community a reliable water source. HCFWSD 1-A has no other storage or pressure facilities, (i.e., no ground storage tanks or hydroneumatic tanks).

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Objective Number Infrastructure #2	Project ID Number C2013-100.030	Grant Number B-13-UC-48-0002; C2013-100.030
HUD Matrix Code 03J	CDBG Regulation Citation 570.201 (c)	Key Map Number 460Z Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMA	
Compliance Period 5 yrs.	Proposed Accomplishments 3,409 persons	Funding Sources*
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG Public Service \$
Census Tract/ Block Group 2532/1; 2532/2;2530/1; 2530/2	%L/M 59.2%	CDBG General \$ 521,283
		ESG \$
		HOME \$
		Other Funding \$
		Total \$ 521,283
		*Prior Year Funds

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Harris County Precinct 2	Project Title Construction of James Driver Park
Address 10918 1/2 Bentley Houston, TX 77093	Total Project Budget \$4,806,896
Key Contact/ Phone/ E-mail Gilbert Smith /281-457-0694/ gilbert.smith@pct2.hctx.net	Location/Target Area/ Precinct 10918 1/2 Bentley Houston, TX Texas 77093/Aldine, Greenwood-Heights, Northington-Kenwood, Riverwood, and Woodsdale/Precinct Two

Description

Project consists of expanding the current James Driver Park. The plan indicates the desire for recreational opportunities.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Objective Number Infrastructure #4	Project ID Number C2013-100.031	Grant Number B-13-UC-48-0002; C2013-100.031
HUD Matrix Code 03F	CDBG Regulation Citation 570.201 (c)	Key Map Number 414T Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMA	
Compliance Period 5 yrs.	Proposed Accomplishments 14,933 persons	Funding Sources*
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG Public Service \$
Census Tract/ Block Group 2221/1,2; 2222/2; 2223/3; 2317/2,4 2219/1,2,3; 2220/2	%L/M 71.6%	CDBG General \$ 1,000,000
		ESG \$
		HOME \$
		Other Funding \$
		Total \$ 1,000,000
		*Prior Year Funds

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Harris County Public Health and Environmental Services	Project Title Lead Based Paint Hazard Control Program
Address 101 S. Richey St., Suite G Pasadena, TX 77506	Total Project Budget \$674,301
Key Contact/ Phone/ E-mail Hermania Palacio/713-439-6016/ hpalacio@hcpbes.org	Location/Target Area/ Precinct Scattered Sites/County Wide

Description

Harris County Public Health and Environmental Services (HCPHES) is requesting grant funds to reduce lead-based paint hazards in 20 single-family housing units in Harris County. Project activities include community outreach and education, blood lead testing, program coordination with medical institutions, relocation, risk assessment, lead safe work project design and oversight, and lead clearance testing.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Objective Number Housing #4	Project ID Number C2013-100.032	Grant Number B-13-UC-48-0002; C2013-100.032
HUD Matrix Code 05P	CDBG Regulation Citation 570.201 (c)	Key Map Number N/A Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMH	
Compliance Period 5 yrs.	Proposed Accomplishments 20 households	Funding Sources*
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG Public Service \$
Census Tract/ Block Group N/A	%L/M N/A	CDBG General \$ 532,931
		ESG \$
		HOME \$
		Other Funding \$
		Total \$ 532,931
		*Prior Year Funds

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Harris County Public Health and Environmental Services	Project Title Neighborhood Nuisance Abatement Program
Address 101 S. Richey St., Suite G Pasadena, TX 77506	Total Project Budget \$270,056
Key Contact/ Phone/ E-mail Hermania Palacio/713-439-6016/ hpalacio@hcphe.org	Location/Target Area/ Precinct Scattered Sites/County Wide

Description

The Neighborhood Nuisance Program is to identify, investigate and abate fifteen (15) abandoned structures in an effort to aid in the prevention or elimination of slum and blight within Harris County target areas.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Objective Number Other #1	Project ID Number C2013-100.033	Grant Number B-13-UC-48-0002; C2013-100.033
HUD Matrix Code 04	CDBG Regulation Citation 570.201 (c)	Key Map Number N/A Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective SBS	
Compliance Period 5 yrs.	Proposed Accomplishments 15 households	Funding Sources* CDBG Public Service \$ CDBG General \$ 159,923 ESG \$ HOME \$ Other Funding \$ Total \$ 159,923
Start Date 03/01/2013	Completion Date 02/28/2014	
Census Tract/ Block Group N/A / N/A	%L/M N/A	*Prior Year Funds

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient HC WCID #36	Project Title Brownwood EST Replacement
Address 903 Hollywood Street Houston, TX 77015	Total Project Budget \$1,508,981
Key Contact/ Phone/ E-mail Billie Vasquez 713-453-4552/ billiev@harriscountycid36.com	Location/Target Area/ Precinct 13921 Brownwood St. Houston, TX 77015/Cloverleaf, Marwood-DeZavalla Precinct Two

Description

This project will replace an elevated water tank, piping and pumps that are over 55 years old. All of the work will be done in HCWCID #36 Service Area. The refurbished water system and the elevated water tank will provide reliable service to an area that is more than 51% low income.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Objective Number Infrastructure #2	Project ID Number C2013-100.034	Grant Number B-13-UC-48-0002; C2013-100.034
HUD Matrix Code 03J	CDBG Regulation Citation 570.201 (c)	Key Map Number 497F Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMA	
Compliance Period 5 yrs.	Proposed Accomplishments 13,158 persons	Funding Sources*
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG Public Service \$
Census Tract/ Block Group 2331/1,2,3,4,5,6,7	%L/M 72.3%	CDBG General \$ 1,213,918
		ESG \$
		HOME \$
		Other Funding \$
		Total \$ 1,213,918
		*Prior Year Funds

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Pine Village Public Utility District	Project Title Water Plant Generator & Motor Control Center Replacement
Address 12501 Homestead Road Houston, TX 77039	Total Project Budget \$388,400
Key Contact/ Phone/ E-mail Robert Pollitt/281-590-3359/ rpollitt@comcast.net	Location/Target Area/ Precinct El Dorado, Fallcreek, Northington-Kenwood and Riverwood/Precinct One

Description

The District will replace the Motor Control Center (MCC) at the water plant. This is necessary because the current MCC does not meet electrical code and components are obsolete. Major failures could occur without warning. Should a failure occur, the outdated components are no longer available and substantial modification would be necessary. Replacing the MCC could prevent costly and untimely failure. It is the District's highest priority to prevent a failure of the water system.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Objective Number Infrastructure #2	Project ID Number C2013-100.035	Grant Number B-13-UC-48-0002; C2013-100.035
HUD Matrix Code 03J	CDBG Regulation Citation 570.201 (c)	Key Map Number 414H Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMA	
Compliance Period 5 yrs.	Proposed Accomplishments 3,972 persons	Funding Sources*
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG Public Service \$
Census Tract/ Block Group 2320/3; 2321/2; 2322/3	%L/M 60.2%	CDBG General \$ 288,400
		ESG \$
		HOME \$
		Other Funding \$
		Total \$ 288,400
		*Prior Year Funds

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Sunbelt Fresh Water Supply District	Project Title High Meadows Sewer Rehabilitation- Pkg. No. II
Address 10377 Stella Link Road Houston, TX 77025-5445	Total Project Budget \$679,450
Key Contact/ Phone/ E-mail Marcia Mattern/281-931-5197/ jra@as-engineers.com	Location/Target Area/ Precinct JFK, Aldine Mail Route/Aldine/Precinct One

Description

Rehabilitation of sanitary sewer system to reduce the inflow/infiltration to the High Meadows/Fairgreen Wastewater Treatment which currently operates at greater than 90% capacity. TCEQ Notice of Violations have been issued and the District is under a TCEQ Agreed Order. Additionally, specific lines must be regularly scheduled jetting in order to preclude over flows and unauthorized discharges. Project includes 10,847 LF of piping; 8-inch, 10-inch, and 15-inch sanitary sewer, 10 manholes and 238 service connections. By extrapolation the unduplicated population served is 833 utilizing 3.5 persons per connection. The project result in 83 ESFC effluent capacity in the service area WWTF's. Phase I funded by CDBG PY2011.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Objective Number Infrastructure #2	Project ID Number C2013-100.036	Grant Number B-13-UC-48-0002; C2013-100.036
HUD Matrix Code 03J	CDBG Regulation Citation 570.201 (c)	Key Map Number 414 E,F Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMA	
Compliance Period 5 yrs.	Proposed Accomplishments 3,217 persons	Funding Sources* CDBG Public Service \$ CDBG General \$ 581,950 ESG \$ HOME \$ Other Funding \$ Total \$ 581,950
Start Date 03/01/2013	Completion Date 02/28/2014	
Census Tract/ Block Group 2229/2	%L/M 51.2%	*Prior Year Funds

The primary purpose of this project is to help N/A

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Coalition for the Homeless Houston/Harris County	Project Title Homeless Management Information System (HMIS)
Address 600 Jefferson Suite 2050 Houston, TX 77002	Total Project Budget \$300,000
Key Contact/ Phone/ E-mail Marilyn Brown 832-531-6007/ mbrown@homelesshouston.org	Location/Target Area/ Precinct 600 Jefferson Suite 2050/ Countywide/ Precinct 1 Precinct One

Description

The Coalition for the Homeless of Houston/Harris County is the CoC designated HMIS lead agency for Baytown, Missouri City, Pasadena, Sugarland, Harris County, and Fort Bend County. As the administrator of HMIS, the Coalition provides HMIS services to 60 participating nonprofit homeless assistance providers and is continually working to add non-participating agencies into the system. The HMIS software the Coalition currently uses is ClientTrack by Data Solutions International. The goal of HMIS is to record and store longitudinal client-level information about persons who access the area's homeless services system. Aggregate HMIS data is used to understand the size, characteristics, and needs of the homeless population, knitting together homeless assistance providers within the community and creating a more coordinated and effective housing and service delivery system. The Coalition will provide programming, customization, security assessment, set-up, disaster and recovery, project management, coordination and facilitation, data analysis, and technical assistance and training.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Objective Number Homeless # 5	Project ID Number C2013-0037a	Grant Number S-13-UC-48-0002; C2013-0037a
HUD Matrix Code 3T	ESG Regulation Citation 576.107	Key Map Number Regulation Citation ESG 24 CFR 576.107
Type of Recipient Non-profit	National Objective N/A	Funding Sources*
Compliance Period N/A	Proposed Accomplishments 60 persons	CDBG Public Service \$
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG General \$
Census Tract/ Block Group / N/A	%L/M N/A	ESG \$ 150,000
		HOME \$
		Other Funding \$
		Total \$ 150,000
		*Prior Year Funds

The primary purpose of this project is to help the homeless
Type of ESG Activity HMIS

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Harris County CSD	Project Title Case Management Program
Address Countywide Houston, TX 77054	Total Project Budget \$290,000
Key Contact/ Phone/ E-mail David Turkel 713-578-2000/ david.turkel@csd.hctx.net	Location/Target Area/ Precinct 9418 Jensen Dr, Houston, TX TX 77093/ County Wide/ Precinct One

Description

Social Services will provide case management services program for residents of Harris County to assist with either homeless prevention and/or rapid-rehousing. Services will include, but will not be limited to, rental assistance, security deposits and utility deposits. Clients will also receive comprehensive case management and related support services to help ensure that clients remain stable in permanent housing. By providing such services this will help alleviate homelessness within Harris County. With homeless prevention services all clients will be low-income and live within the Harris County service area. With rapid-rehousing services call clients will be low-income and can be located anywhere within Harris County. The costs associated with Case Management and rental payment processing will be classified as project delivery matching funds for the ESG component of the program.

Objective Category Suitable Living Environment

Outcome Category Affordability

Performance Indicators

Objective Number Homeless #3	Project ID Number C2013-0037b	Grant Number S-13-UC-48-0002; C2013-0037b
HUD Matrix Code 3T	ESG Regulation Citation 576.103	Key Map Number Regulation Citation ESG 24 CFR 576.103
Type of Recipient Local government	National Objective N/A	Funding Sources*
Compliance Period N/A	Proposed Accomplishments 50 persons	CDBG Public Service \$
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG General \$
Census Tract/ Block Group N/A	%L/M N/A	ESG \$ 251,856
		HOME \$
		Other Funding \$
		Total \$ 251,856
		*Prior Year Funds

The primary purpose of this project is to help the homeless

Type of ESG Activity Homeless Prevention

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Houston Area Women's Center	Project Title Emergency Shelter for Domestic Violence Survivors
Address 1010 Waugh Drive Houston, TX 77019	Total Project Budget \$122,458
Key Contact/ Phone/ E-mail Rebecca White 713-528-6798/ rwhite@hawc.org	Location/Target Area/ Precinct Undisclosed/ County Wide/ Precinct One Precinct One

Description

The Houston Area Women's Center proposes to provide emergency shelter to unduplicated women and children who are forced into homelessness due to domestic and sexual violence. Our approach to domestic and sexual violence is multi-faceted and our services span a continuum of client needs- from crisis intervention, safety planning, and emergency shelter services that meet the immediate needs of violence survivors to services like housing, counseling, legal advocacy, career development counseling, and case management that help survivors move forward to independent lives free from the effects of violence.

This project addresses the gap in suitable housing options for homeless battered women and children and quality services to increase stability and self-sufficiency regarding housing. The goals of our emergency shelter program are to increase client's safety, provide case management and link clients to resources and services that lead to self-sufficiency, and ultimately assist them in securing permanent housing.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Objective Number Homeless # 2	Project ID Number C2013-0037c	Grant Number S-13-UC-48-0002; C2013-0037c
HUD Matrix Code 3T	ESG Regulation Citation 576.101	Key Map Number Regulation Citation ESG 24 CFR 576.101
Type of Recipient Non-profit	National Objective N/A	Funding Sources*
Compliance Period N/A	Proposed Accomplishments 127 persons	CDBG Public Service \$
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG General \$
Census Tract/ Block Group / N/A	%L/M N/A	ESG \$ 48,235
		HOME \$
		Other Funding \$
		Total \$ 48,235
		*Prior Year Funds

The primary purpose of this project is to help the homeless

Type of ESG Activity Emergency Shelter

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient The Bridge Over Troubled Waters	Project Title Emergency Shelter Program
Address 3811 Allen Genoa Houston, TX 77504	Total Project Budget \$179,750
Key Contact/ Phone/ E-mail Deborah Moseley 713-472-0753/ dmoseley@tbotw.org	Location/Target Area/ Precinct Undisclosed/County Wide/ Precinct Two Precinct Two

Description

The Bridge Over Troubled Waters, Inc. provides a continuum of care through referrals and it's own programs to assist clients in breaking the cycle of violence and rebuilding lives. The Bridge will provide emergency and transitional shelter to women and children in PY2013 who are fleeing from domestic violence or sexual assault situations or those who find themselves homeless for other reasons. To achieve a long-term impact, we provide crisis intervention, safety planning, lethality assessment, case management, children's services (including free on-site licensed child care and school enrollment), 24 hour advocacy and accompaniment to medical, legal, and police, life skills and parenting classes, education and support groups, employment assistance, and access to long-term housing. These services provide practical assistance and supportive relationships to help clients identify and eliminate barriers to self-sufficiency and healthy relationships.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Objective Number Homeless # 2	Project ID Number C2013-0037d	Grant Number S-13-UC-48-0002; C2013-0037d
HUD Matrix Code 03T	ESG Regulation Citation 576.101	Key Map Number Regulation Citation ESG 24 CFR 576.101
Type of Recipient Non-profit	National Objective N/A	Funding Sources*
Compliance Period N/A	Proposed Accomplishments 343 persons	CDBG Public Service \$
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG General \$
Census Tract/ Block Group N/A / N/A	%L/M N/A	ESG \$ 82,884
		HOME \$
		Other Funding \$
		Total \$ 82,884
		*Prior Year Funds

The primary purpose of this project is to help the homeless

Type of ESG Activity Emergency Shelter

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient The Salvation Army	Project Title Housing to Home: Chronically Homeless Adults
Address 2208 Main Street Houston, TX 77002	Total Project Budget \$496,222
Key Contact/ Phone/ E-mail Lt. Col. Ken Luyk 713-658-9205/ ken_luyk@uss.salvationarmy.org	Location/Target Area/ Precinct 2208 Main Street/ Precinct 2/ Countywide Precinct Two

Description

Using a Housing First model, TSA Social Services will house homeless clients with up to 3 months rental assistance and work to stabilize these clients with intensive case management delivering income stabilization and referrals to mainstream services for employment, education and health care in a trauma-informed framework. Clients will be identified through continued work with HPD's Homeless Outreach Team, our housing case manager located at TSA's Red Shield Lodge (homeless men's shelter) and Sally's house (TSA's transitional and transient shelter) and through referrals for other service providers. This Rapid Re-Housing project will provide security deposits and applications, utility payments and rent. Based on our experience, it is estimated that most clients will be unaccompanied adults; however, our budget includes flexibility for larger households.

Objective Category Suitable Living Environment

Outcome Category Affordability

Performance Indicators

Objective Number Homeless #4	Project ID Number C2013-0037e	Grant Number S-13-UC-48-0002; C2013-0037e
HUD Matrix Code 3T	ESG Regulation Citation 576.101	Key Map Number Regulation Citation ESG 24 CFR 576.101
Type of Recipient Non-profit	National Objective	Funding Sources*
Compliance Period N/A	Proposed Accomplishments 43 persons	CDBG Public Service \$
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG General \$
Census Tract/ Block Group / N/A	%L/M N/A	ESG \$ 120,000
		HOME \$
		Other Funding \$
		Total \$ 120,000
		*Prior Year Funds

The primary purpose of this project is to help the homeless

Type of ESG Activity Rapid Re-Housing

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient The Women's Home	Project Title Transitional Housing Project
Address 607 Westheimer Road Houston, TX 77006	Total Project Budget \$147,930
Key Contact/ Phone/ E-mail Paula Paust 713-328-1955/ ppaust@thewomenshome.org	Location/Target Area/ Precinct Undisclosed/ County Wide/ Precinct One Precinct One

Description

The Women's Home will provide case management, clinical counseling (therapy), vocational counseling, substance abuse counseling and transportation to 100 unduplicated homeless women, who are struggling with issues related to mental illness and/or addiction, with the ultimate goal of helping them obtain a stable source of income and safe permanent housing. Our Transitional Housing Project targets women who have become homeless due to mental and/or substance abuse disorders especially targeting those who are dual-diagnosed with both types of disorders. Women are eligible to enter this program if they are homeless, between the ages of 22 to 60 years old, and are ninety days drug-free and ninety days free of self-harming behavior. This project will fulfill Homeless Objective 2 of the 2013-2017 Consolidated plan by providing essential services to 100 unduplicated homeless women and assist in moving them towards self-sufficient living.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Objective Number Homeless # 2	Project ID Number C2013-0037f	Grant Number S-13-UC-48-0002; C2013-0037f
HUD Matrix Code 3T	ESG Regulation Citation 576.101	Key Map Number Regulation Citation ESG 24 CFR 576.101
Type of Recipient Non-profit	National Objective	Funding Sources*
Compliance Period N/A	Proposed Accomplishments 98 persons	CDBG Public Service \$
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG General \$
Census Tract/ Block Group / N/A	%L/M N/A	ESG \$ 48,881
		HOME \$
		Other Funding \$
		Total \$ 48,881
		*Prior Year Funds

The primary purpose of this project is to help The homeless

Type of ESG Activity Emergency Shelter

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Harris County CSD	Project Title Harris County CSD Administration
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$
Key Contact/ Phone/ E-mail David Turkel 713-578-2000/david.turkel@csd.hctx.net	Location/Target Area/ Precinct 8410 Lantern Point Drive, Houston, TX 77054/County Wide

Description
ESG Administration

Objective Category Decent Affordable Housing
Outcome Category Affordability

Performance Indicators

Objective Number N/A	Project ID Number C2013-100.037g	Grant Number M-13-UC-48-2015; C2013-100.037g
HUD Matrix Code N/A	ESG Regulation Citation 576.108	Key Map Number Regulation Citation ESG 24 CFR 576.108
Type of Recipient Local Government	National Objective LMC	Funding Sources*
Compliance Period N/A	Proposed Accomplishments N/A	CDBG Public Service \$
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG General \$
Census Tract/ Block Group	%L/M	ESG \$ 56,908
		HOME \$
		Other Funding \$
		Total \$ 56,908
		*Prior Year Funds

The primary purpose of this project is to help

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Harris County CSD	Project Title HC CSD Downpayment Assistance Program
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$1,006,753
Key Contact/ Phone/ E-mail David Turkel 713-578-2000/	Location/Target Area/ Precinct County Wide

Description

Requested amount will serve approximately 70 Harris County Service Area first time homebuyers with down payment and closing cost assistance.

Objective Category Decent Affordable Housing

Outcome Category Affordability

Performance Indicators

Objective Number Housing # 1	Project ID Number C2013-100.038	Grant Number M-13-UC-48-2015; C2013-100.038
HUD Matrix Code 13	HOME Regulation Citation 92.504	Key Map Number Regulation Citation HOME 24 CFR 92.205 (a)(1)
Type of Recipient Local Government	National Objective LMC	Funding Sources*
Compliance Period 5 years	Proposed Accomplishments 70 households	CDBG Public Service \$
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG General \$
Census Tract/ Block Group N/A	%L/M N/A	ESG \$
		HOME \$ 1,000,000
		Program Income \$ 6,753
		Total \$ 1,006,753
		*Prior Year Funds

The primary purpose of this project is to help

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year 2013**

Recipient Harris County CSD	Project Title Strategic Implementation Plan
Address Countywide Houston, TX 77054	Total Project Budget \$ 10,000
Key Contact/ Phone/ E-mail David Turkel 713-578-2000/	Location/Target Area/ Precinct

Description

This project will evaluation and monitor efforts related to Strategic Plan goals and objectives.

Objective Category Suitable Living Environment

Outcome Category Availability/ Accessibility

Performance Indicators

Objective Number Other # 3	Project ID Number C2013-100.039	Grant Number B-13-UC-48-0002; C2013-100.039
HUD Matrix Code	CDBG Regulation Citation	Key Map Number Regulation Citation
Type of Recipient Local government	National Objective N/A	Funding Sources*
Compliance Period N/A	Proposed Accomplishments N/A	CDBG Public Service \$
Start Date 03/01/2013	Completion Date 02/28/2014	CDBG General \$
Census Tract/ Block Group N/A	%L/M N/A	CDBG Administration \$ 10,000
		ESG \$
		HOME \$
		Other Funding \$
		Total \$ 10,000
		*Prior Year Funds

The primary purpose of this project is to help N/A