

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Harris County CSD	Project title: Unprogrammed CDBG
Address: 8410 Lantern Point Houston, TX 77054	Total Project Budget: N/A
Key Contact/ Phone / Email David Turkel/713-578- 2000/david.turkel@csd.hctx.net	Location/ Target Area/ Precinct N/A

Description:
Unprogrammed CDBG funds.

Objective Category: N/A

Outcome Category: N/A

Performance Indicators:

Objective Number: N/A	Project ID Number: C2014-100.001	Grant Number: B-14-UC-48-0002; C2014-100.001																
HUD Matrix Code: 22	Regulation Citation: N/A	Key Map Number: N/A																
Type of Recipient: Local Government	National Objective: N/A	Regulation Citation: N/A																
Compliance Period: N/A	Proposed Accomplishments: N/A	<table> <tr> <td>Funding Sources</td> <td align="right">\$ 2,474,956</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td align="right">\$</td> </tr> <tr> <td>CDBG General</td> <td align="right">\$</td> </tr> <tr> <td>ESG</td> <td align="right">\$</td> </tr> <tr> <td>HOME</td> <td align="right">\$</td> </tr> <tr> <td>Other Funding</td> <td align="right">\$</td> </tr> <tr> <td>Total</td> <td align="right">\$ 2,474,956</td> </tr> </table>	Funding Sources	\$ 2,474,956	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 2,474,956
Funding Sources	\$ 2,474,956																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 2,474,956																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help N/A .

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Harris County CSD	Project title: Unprogrammed HOME and CHDO
Address: 8410 Lantern Point Houston, TX 77054	Total Project Budget: N/A
Key Contact/ Phone / Email David Turkel/713-578- 2000/david.turkel@csd.hctx.net	Location/ Target Area/ Precinct N/A

Description:
Unprogrammed HOME and CHDO funds.

Objective Category: N/A

Outcome Category: N/A

Performance Indicators:

Objective Number: N/A	Project ID Number: C2014-100.002	Grant Number: M-14-UC-48-2015; C2014-100.002																
HUD Matrix Code: 22	Regulation Citation: N/A	Key Map Number: N/A																
Type of Recipient: Local Government	National Objective: N/A	Regulation Citation: N/A																
Compliance Period: N/A	Proposed Accomplishments: N/A	<table> <tr> <td>Funding Sources</td> <td align="right">\$ 1,609,994</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td align="right">\$</td> </tr> <tr> <td>CDBG General</td> <td align="right">\$</td> </tr> <tr> <td>ESG</td> <td align="right">\$</td> </tr> <tr> <td>HOME</td> <td align="right">\$</td> </tr> <tr> <td>Other Funding</td> <td align="right">\$</td> </tr> <tr> <td>Total</td> <td align="right">\$ 1,609,994</td> </tr> </table>	Funding Sources	\$ 1,609,994	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 1,609,994
Funding Sources	\$ 1,609,994																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 1,609,994																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help N/A .

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Harris County CSD	Project title: Unprogrammed ESG
Address: 8410 Lantern Point Houston, TX 77054	Total Project Budget: N/A
Key Contact/ Phone / Email David Turkel/713-578- 2000/david.turkel@csd.hctx.net	Location/ Target Area/ Precinct N/A

Description:
Unprogrammed ESG funds.

Objective Category: N/A

Outcome Category: N/A

Performance Indicators:

Objective Number: N/A	Project ID Number: C2014-100.034i	Grant Number: S-14-UC-48-0002; C2014-100.034i																
HUD Matrix Code: 22	Regulation Citation: N/A	Key Map Number: N/A																
Type of Recipient: Local Government	National Objective: N/A	Regulation Citation: N/A																
Compliance Period: N/A	Proposed Accomplishments: N/A	<table> <tr> <td>Funding Sources</td> <td>\$ 240,104</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 240,104</td> </tr> </table>	Funding Sources	\$ 240,104	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 240,104
Funding Sources	\$ 240,104																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 240,104																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help N/A.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Harris County CSD	Project title: Harris County HOME Administration
Address: 8410 Lantern Point Houston, TX 77054	Total Project Budget: N/A
Key Contact/ Phone / Email David Turkel/713-578- 2000/david.turkel@csd.hctx.net	Location/ Target Area/ Precinct N/A

Description:
HOME administration.

Objective Category: N/A

Outcome Category: N/A

Performance Indicators:

Objective Number: N/A	Project ID Number: C2014-100.004	Grant Number: M-14-UC-48-2015; C2014-100.004																
HUD Matrix Code: 21A	Regulation Citation: N/A	Key Map Number: N/A																
Type of Recipient: Local Government	National Objective: N/A	Regulation Citation: N/A																
Compliance Period: N/A	Proposed Accomplishments: N/A	<table> <tr> <td>Funding Sources</td> <td>\$ 289,999</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 289,999</td> </tr> </table>	Funding Sources	\$ 289,999	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 289,999
Funding Sources	\$ 289,999																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 289,999																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help N/A.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Harris County CSD	Project title: Harris County CDBG Administration
Address: 8410 Lantern Point Houston, TX 77054	Total Project Budget: N/A
Key Contact/ Phone / Email David Turkel/713-578- 2000/david.turkel@csd.hctx.net	Location/ Target Area/ Precinct N/A

Description:
CDBG administration.

Objective Category: N/A

Outcome Category: N/A

Performance Indicators:

Objective Number: N/A	Project ID Number: C2014-100.005	Grant Number: B-13-UC-48-0002; C2014-100.005																
HUD Matrix Code: 21A	Regulation Citation: N/A	Key Map Number: N/A																
Type of Recipient: Local Government	National Objective: N/A	Regulation Citation: N/A																
Compliance Period: N/A	Proposed Accomplishments: N/A	<table style="width: 100%; border: none;"> <tr> <td style="text-align: right;">Funding Sources</td> <td style="text-align: right;">\$ 2,358,846</td> </tr> <tr> <td style="text-align: right;"><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td style="text-align: right;">CDBG Public Service</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">CDBG General</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">ESG</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">HOME</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">Other Funding</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 2,358,846</td> </tr> </table>	Funding Sources	\$ 2,358,846	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 2,358,846
Funding Sources	\$ 2,358,846																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 2,358,846																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help N/A .

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Child Advocates, Inc.	Project title: Court Appointed Special Advocates
Address: 2401 Portsmouth Street Suite #210 Houston, TX 77098	Total Project Budget: \$282,926.00
Key Contact/ Phone / Email Sonya Galvan/713-529-1396 #222 /sonya.galvan@childadvocates.org	Location/ Target Area/ Precinct County Wide/ Precinct 4

Description:

CA will supervise court appointed advocate volunteers in their efforts to provide court appointed advocacy services to 150 abused and neglected children.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Services # 8	Project ID Number: C2014-100.006	Grant Number: B-14-UC-48-0002; C2014-100.006																
HUD Matrix Code: 05N	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																
Type of Recipient: Non-Profit	National Objective: LMC	Regulation Citation: 570.201 (e)																
Compliance Period: N/A	Proposed Accomplishments: 150 children	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$ 65,000</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 65,000</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 65,000	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 65,000
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$ 65,000																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 65,000																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Abused Children.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Children's Assessment Center Foundation	Project title: Therapy & Interviewing Services for Sexually Abused Children
Address: 2500 Bolsover Street Houston, TX 77005	Total Project Budget: \$87,788.00
Key Contact/ Phone / Email Elaine Stolte/713-896-3491 elaine.stolte@cac.hctx.net	Location/ Target Area/ Precinct County Wide/ Precinct 1

Description:

TCAC will provide therapy and interviewing services to 335 sexually abused child victims by providing and mental health services.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Services # 8	Project ID Number: C2014-100.007	Grant Number: B-14-UC-48-0002; C2014-100.007																
HUD Matrix Code: 05N	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																
Type of Recipient: Non-Profit	National Objective: LMC	Regulation Citation: 570.201 (e)																
Compliance Period: N/A	Proposed Accomplishments: 335 children	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$ 77,113</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 77,113</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 77,113	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 77,113
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$ 77,113																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 77,113																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group: N/A	% LM: N/A																	

The primary purpose of this project is to help Abused Children.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Communities in Schools (Bay Area)	Project title: Webster Support of Youth Services
Address: P.O. Box 580096 Houston, TX 77258	Total Project Budget: \$46,427.00
Key Contact/ Phone / Email Peter Wuenschel/281-486-6698/peterw@cisba.org	Location/ Target Area/ Precinct Bay Area/Precinct 2

Description:

CIS will help 90 children with intensive case management services through campus wide activities, projects and programs.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Services # 3	Project ID Number: C2014-100.008	Grant Number: B-14-UC-48-0002; C2014-100.008																
HUD Matrix Code: 05D	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																
Type of Recipient: Non-Profit	National Objective: LMC	Regulation Citation: 570.201 (e)																
Compliance Period: N/A	Proposed Accomplishments: 90 children	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$ 29,066</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 29,066</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 29,066	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 29,066
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$ 29,066																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 29,066																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group: N/A	% LM: N/A																	

The primary purpose of this project is to help Children.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Communities in Schools (Southeast Harris County)	Project title: South Houston Youth Intervention Initiative
Address: 1109 Fairmont Parkway Pasadena, TX 77504	Total Project Budget: \$163,279.00
Key Contact/ Phone / Email Robert Garcia/713-231-9071/bgarcia@cistxjv.org	Location/ Target Area/ Precinct Southeast/ Precinct 2

Description:

CIS proposed to serve a minimum of 115 unduplicated economically disadvantaged students who will receive a minimum of 30 case managed services.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Services # 3	Project ID Number: C2014-100.009	Grant Number: B-14-UC-48-0002; C2014-100.009																
HUD Matrix Code: 05D	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																
Type of Recipient: Non-Profit	National Objective: LMC	Regulation Citation: 570.201 (e)																
Compliance Period:	Proposed Accomplishments: 115 children	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$ 41,096</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 41,096</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 41,096	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 41,096
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$ 41,096																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 41,096																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group: N/A	% LM: N/A																	

The primary purpose of this project is to help Children.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Goodwill Industries of Houston	Project title: Goodwill Houston Job Connection
Address: 1140 West Loop North Houston, TX 77055	Total Project Budget: \$76,326.00
Key Contact/ Phone / Email Vivian Bush / 713-699-6728 v_bush@goodwillhouston.org	Location/ Target Area/ Precinct County Wide/ Precinct 4

Description:

GIH will provide employment and training services to 90 individuals in the North Central Harris area.

Objective Category:

Outcome Category:

Performance Indicators:

Objective Number: Public Services#1	Project ID Number: C2014-100.010	Grant Number: B-14-UC-48-0002; C2014-100.010																
HUD Matrix Code: 05H	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																
Type of Recipient: Non-Profit	National Objective: LMC	Regulation Citation: 570.201 (e)																
Compliance Period: N/A	Proposed Accomplishments: 90 persons	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$ 63,900</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 63,900</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 63,900	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 63,900
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$ 63,900																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 63,900																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group: N/A	% LM: N/A																	

The primary purpose of this project is to help N/A.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Harris County CSD	Project title: Social Services Case Management
Address: 8410 Lantern Point Houston, TX 77054	Total Project Budget: \$401,394.00
Key Contact/ Phone / Email David Turkel / 713-578-2000 david.turkel@csd.hctx.net	Location/ Target Area/ Precinct 9418 Jensen Dr. Houston, TX 77093/County Wide

Description:

Social Services will provide rapid re-housing case management services to chronically homeless individuals who have been identified as receiving a Houston Housing Authority Housing Choice Voucher. Clients will receive comprehensive case management and related support services to help ensure that clients remain stable in permanent housing. By providing such services, this will help alleviate homelessness within Harris County. The costs associated with case management and rental payment processing will be classified as project delivery matching funds for the ESG component of the program.

Objective Category: Decent Housing

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Homeless #4	Project ID Number: C2014-100.011	Grant Number: B-14-UC-48-0002; C2014-100.011																
HUD Matrix Code: 03T	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																
Type of Recipient: Local Government	National Objective: LMC	Regulation Citation: 570.201 (e)																
Compliance Period: N/A	Proposed Accomplishments: 50 persons	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$ 401,394</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 401,394</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 401,394	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 401,394
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$ 401,394																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 401,394																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Homeless.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Harris County CSD	Project title: Northline Case Management
Address: 8410 Lantern Point Houston, TX 77054	Total Project Budget: \$100,000.00
Key Contact/ Phone / Email David Turkel / 713-578-2000 david.turkel@csd.hctx.net	Location/ Target Area/ Precinct County Wide/

Description:

This project will provide case management services for 70 unduplicated homeless residents of Northline.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Homeless #2	Project ID Number: C2014-100.012	Grant Number: B-14-UC-48-0002; C2014-100.012																
HUD Matrix Code: 03T	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																
Type of Recipient: Local Government	National Objective: LMC	Regulation Citation: 570.201 (e)																
Compliance Period: N/A	Proposed Accomplishments: 70 persons	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$ 100,000</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 100,000</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 100,000	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 100,000
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$ 100,000																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 100,000																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Homeless.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Harris County CSD	Project title: Transportation Program
Address: 8410 Lantern Point Houston, TX 77054	Total Project Budget: \$355,113.00
Key Contact/ Phone / Email David Turkel /713-578-2000 david.turkel@csd.hctx.net	Location/ Target Area/ Precinct County Wide

Description:

The Harris County CSD Transportation Program will: (1) provide non-emergency medical demand response transit services to low income and disabled persons for essential services in the non METRO service areas. (2) provide a connector shuttle service for La Porte to transport low-income or disabled persons to social services and medical facilities. This service that will have a flex component for ADA demand response trips. (3) provide a lifeline deviated route service in Highlands Crosby that will extend operating times to provide access to low income clinics and employment centers within the low income areas on the east side of Harris County . Both the La Porte shuttle and the Crosby / Highlands deviated route service will serve unduplicated persons.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Services #6	Project ID Number: C2014-100.013	Grant Number: B-14-UC-48-0002; C2014-100.013																		
HUD Matrix Code: 05E	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																		
Type of Recipient: Local Government	National Objective: LMC	Regulation Citation: 570.201 (e)																		
Compliance Period: N/A	Proposed Accomplishments: 820 persons	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$ 330,000</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Program Income</td> <td>\$ 25,113</td> </tr> <tr> <td>Total</td> <td>\$ 355,113</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 330,000	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Program Income	\$ 25,113	Total	\$ 355,113
Funding Sources	\$																			
<i>(Prior year funds)</i>																				
CDBG Public Service	\$ 330,000																			
CDBG General	\$																			
ESG	\$																			
HOME	\$																			
Other Funding	\$																			
Program Income	\$ 25,113																			
Total	\$ 355,113																			
Start Date: March 1, 2014	Completion Date: February 28, 2015																			
Census Tract/ Block Group N/A	% LM N/A																			

The primary purpose of this project is to help Persons with disabilities and elderly individuals.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Harris County Precinct 1	Project title: Seniors Drama Program
Address: 3815 Cavalacade Houston, TX 77026	Total Project Budget: \$62,750.00
Key Contact/ Phone / Email David Benson/ 713-675-0004 david.benson@cp1.hctx.net	Location/ Target Area/ Precinct Southeast/ Precinct 1

Description:

The program will serve 80 seniors through the use of dramatic and performing arts to raise awareness of critical issues that currently confront and affect senior citizens.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Services # 2	Project ID Number: C2014-100.014	Grant Number: B-14-UC-48-0002; C2014-100.014																
HUD Matrix Code: 05A	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																
Type of Recipient: Non-profit	National Objective: LMC	Regulation Citation: 570.201 (e)																
Compliance Period: N/A	Proposed Accomplishments: 80 persons	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$ 17,150</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 17,150</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 17,150	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 17,150
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$ 17,150																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 17,150																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Elderly individuals.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Harris County Protective Services	Project title: TRIAD Prevention Program: Truancy Learning Camps
Address: 2525 Murworth Houston, TX 77054	Total Project Budget: \$94,959.00
Key Contact/ Phone / Email George Ford/ 713-394-4064 george.ford@cps.hctx.net	Location/ Target Area/ Precinct County Wide/Precinct 3

Description:

HCPS will provide truancy prevention/15 camps and early intervention activities for at least 180 youth ages 10-17 and their families.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Services # 3	Project ID Number: C2014-100.015	Grant Number: B-14-UC-48-0002; C2014-100.015																
HUD Matrix Code: 05D	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																
Type of Recipient: Non-profit	National Objective: LMC	Regulation Citation: 570.201(e)																
Compliance Period: N/A	Proposed Accomplishments: 180 children	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$ 44,800</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 44,800</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 44,800	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 44,800
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$ 44,800																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 44,800																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Children.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Harris County Precinct 1: Street Olympics	Project title: Aquatics Program
Address: 3815 Cavalacade Houston, TX 77026	Total Project Budget: \$592,531.00
Key Contact/ Phone / Email Yvette Chargois/713-436-7510 ychargois@comcast.net	Location/ Target Area/ Precinct County Wide/ Precinct 1

Description:

Provides learn-to-swim classes, instructional swim program for inner-city youth, nationally competitive swim team and coordinates US Swim sanctioned meets for over 275 children in HCCSD Service area.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Services # 3	Project ID Number: C2014-100.016	Grant Number: B-14-UC-48-0002; C2014-100.016																
HUD Matrix Code: 05D	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																
Type of Recipient: Non-profit	National Objective: LMC	Regulation Citation: 570.201 (e)																
Compliance Period: N/A	Proposed Accomplishments: 275 children	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$ 42,024</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 42,024</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 42,024	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 42,024
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$ 42,024																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 42,024																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Children.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2014**

Recipient: Harris County Precinct 1: Street Olympics	Project title: Discovery Camp
Address: 3815 Cavalacade Houston, TX 77026	Total Project Budget: \$68,176.00
Key Contact/ Phone / Email Yvette Chargois/713-436-7510 ychargois@comcast.net	Location/ Target Area/ Precinct County Wide/ Precinct 1

Description:

Discovery Camp provides an opportunity for youth to discover nature through a summer day and all year 'Traveling Naturalist' and summer internship program for 210 youth.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Services # 3	Project ID Number: C2014-100.017	Grant Number: B-14-UC-48-0002; C2014-100.017																
HUD Matrix Code: 05D	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																
Type of Recipient: Non-profit	National Objective: LMC	Regulation Citation: 570.201 (e)																
Compliance Period: N/A	Proposed Accomplishments: 210 children	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">Funding Sources</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;"><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td style="text-align: right;">CDBG Public Service</td> <td style="text-align: right;">\$ 25,826</td> </tr> <tr> <td style="text-align: right;">CDBG General</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">ESG</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">HOME</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">Other Funding</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 25,826</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 25,826	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 25,826
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$ 25,826																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 25,826																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Low-income children.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Harris County Precinct 1: Street Olympics	Project title: Summer Games
Address: 3815 Cavalacade Street Houston, TX 77026	Total Project Budget: \$224,853.00
Key Contact/ Phone / Email Yvette Chargois/713-436-7510 ychargois@comcast.net	Location/ Target Area/ Precinct County Wide/ Precinct 1

Description:

Provides character building participatory and competitive summer recreational activities for 300 children (6-16 yrs old) who reside in HC and work training for high school and college students via a summer work program.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Services # 3	Project ID Number: C2014-100.018	Grant Number: B-14-UC-48-0002; C2014-100.018																
HUD Matrix Code: 05D	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																
Type of Recipient: Non-profit	National Objective: LMC	Regulation Citation: 570.201 (e)																
Compliance Period: N/A	Proposed Accomplishments: 300 children	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$ 58,502</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 58,502</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 58,502	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 58,502
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$ 58,502																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 58,502																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Children.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Healthcare for the Homeless-Houston	Project title: Dental Care for the Homeless
Address: P.O. Box 66690 Houston, TX 77266	Total Project Budget: \$367,836.00
Key Contact/ Phone / Email Frances Isbell/713-276-3073/fisbell@bcm.edu	Location/ Target Area/ Precinct County Wide/ Precinct 1

Description:

HHH will provide urgent, routine and restorative dental care to 350 homeless individuals.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Homeless # 2	Project ID Number: C2014-100.019	Grant Number: B-14-UC-48-0002; C2014-100.019																
HUD Matrix Code: 03T	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																
Type of Recipient: Non-profit	National Objective: LMC	Regulation Citation: 570.201 (e)																
Compliance Period: N/A	Proposed Accomplishments: 350 persons	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$ 65,647</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 65,647</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 65,647	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 65,647
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$ 65,647																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 65,647																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Homeless.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Interfaith Ministries for Greater Houston	Project title: Meals on Wheels for Greater Houston (MOWGH)
Address: 3303 Main Street Houston, TX 77002	Total Project Budget: \$52,667.00
Key Contact/ Phone / Email Andrew Hoffman/713-533-4906/ahoffman@imgh.org	Location/ Target Area/ Precinct County Wide/Precinct 1

Description:

The Meals on Wheels for Greater Houston program provides seniors with adequate daily nutrition and support through the home-delivery of nutritious hot and frozen meals, weekend meals, and breakfast meals. The Harris County CDBG funds will be used to provide case assessments to 350 homebound seniors to ensure that staff is aware of all nutritional and non-nutritional needs of these seniors.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Services # 2	Project ID Number: C2014-100.020	Grant Number: B-14-UC-48-0002; C2014-100.020																
HUD Matrix Code: 05A	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																
Type of Recipient: Non-profit	National Objective: LMC	Regulation Citation: 570.201 (e)																
Compliance Period: N/A	Proposed Accomplishments: 350 persons	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$ 43,428</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 43,428</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 43,428	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 43,428
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$ 43,428																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 43,428																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Elderly Individuals.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Northwest Assistance Ministries (NAM)	Project title: Meals on Wheels Program
Address: 15555 Kuykendahl Road Houston, TX 77090	Total Project Budget: \$109,800.00
Key Contact/ Phone / Email Carole Little/281-885-4577/clittle@namonline.org	Location/ Target Area/ Precinct County Wide/ Precinct 4

Description:

NAM's MOW Program will provide case management and direct assistance, which includes daily meals and daily volunteer contact, to 450 home bound senior citizens. Case Managers will provide 900 contact units.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Services # 2	Project ID Number: C2014-100.021	Grant Number: B-14-UC-48-0002; C2014-100.021																
HUD Matrix Code: 05A	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																
Type of Recipient: Non-profit	National Objective: LMC	Regulation Citation: 570.201 (e)																
Compliance Period: N/A	Proposed Accomplishments: 450 persons	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$ 43,000</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 43,000</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 43,000	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 43,000
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$ 43,000																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 43,000																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Elderly individuals.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Precinct2gether, Inc.	Project title: Summer Day Camp & After-School Program
Address: 14350 Wallisville Road Houston, TX 77049	Total Project Budget: \$300,696.00
Key Contact/ Phone / Email Helen Berrott-Tims/281-862-9531/ helen.berrott-tims@pct2.hctx.net	Location/ Target Area/ Precinct East Harris County/ Precinct 2

Description:

Precinct2gether will provide summer day camp to 650 students and after-school care to 475.

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Performance Indicators:

Objective Number: Public Services # 3	Project ID Number: C2014-100.022	Grant Number: B-14-UC-48-0002; C2014-100.022																
HUD Matrix Code: 05D	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																
Type of Recipient: Non-profit	National Objective: LMC	Regulation Citation: 570.201 (e)																
Compliance Period: N/A	Proposed Accomplishments: 1,125 children	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$ 141,316</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 141,316</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 141,316	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 141,316
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$ 141,316																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 141,316																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Children.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Precinct2gether, Inc.	Project title: Voucher Transportation Program
Address: 16003 Lorenzo Channelview, TX 77530	Total Project Budget: \$476,370.00
Key Contact/ Phone / Email Helen Berrott-Tims/281-862-9531/ helen.berrott-tims@pct2.hctx.net	Location/ Target Area/ Precinct East Harris County/ Precinct 2

Description:

Precinct2gether will provide case management and transportation voucher cards to 500 seniors.

Objective Category: Suitable Living Environment

Outcome Category: Availability/

Accessibility

Performance Indicators:

Objective Number: Public Services # 6	Project ID Number: C2014-100.023	Grant Number: B-14-UC-48-0002; C2014-100.023																
HUD Matrix Code: 05A	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																
Type of Recipient: Non-profit	National Objective: LMC	Regulation Citation: 570.201 (e)																
Compliance Period: N/A	Proposed Accomplishments: 500 persons	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$ 90,472</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 90,472</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 90,472	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 90,472
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$ 90,472																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 90,472																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Elderly individuals.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: SEARCH Homeless Services	Project title: Housing for the Homeless
Address: 2505 Fannin Houston, TX 77002	Total Project Budget: \$490,218.00
Key Contact/ Phone / Email Thao Costis/713-276-3042 tcostis@searchhomeless.org	Location/ Target Area/ Precinct County Wide/Precinct 1

Description:
SEARCH will provide intensive case management services to 71 households.

Objective Category: Suitable Living Environment

Outcome Category: Availability/ Accessibility

Performance Indicators:

Objective Number: Homeless # 2	Project ID Number: C2014-100.024	Grant Number: B-14-UC-48-0002; C2014-100.024																
HUD Matrix Code: 03T	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																
Type of Recipient: Non-profit	National Objective: LMC	Regulation Citation: 570.201 (e)																
Compliance Period: N/A	Proposed Accomplishments: 71 households	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$ 90, 218</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 90,218</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 90, 218	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 90,218
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$ 90, 218																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 90,218																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Homeless.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: City of Galena Park	Project title: Water Lines & Fire Protection
Address: 2000 Clinton Drive Galena Park, TX 77547	Total Project Budget: \$ 758,852
Key Contact/ Phone / Email Bobby Barrett/713-672-2556/ bobby.barrett@cityofgalenapark-tx.gov	Location/ Target Area/ Precinct 2503 to 2520 2nd, 3rd, 4th, 5th, 6th, 7th, & 8, ; 201 Sage Drive to 785; 201 Bank Drive to 727 Bank Drive/Galena Park/Precinct 2

Description:

The City of Galena Park proposes to directly assist 1,572 unduplicated low and moderate-income individuals by constructing Phase 1 of the Water Mains & Fire Protection Project. Phase I includes installation of 1660ft. of 10" water mains, 6600 ft. of 8" water distribution mains and 11 fire hydrants. The neighborhoods water distribution grid is 76 years old and unable to deliver adequate flow for basic fire protection.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Infrastructure #2	Project ID Number: C2014-100.025	Grant Number: B-14-UC-48-0002; C2014-100.025
HUD Matrix Code: 03J	CDBG Regulation Citation: LMA	Key Map Number: 495 V/Z
Type of Recipient: Local government	National Objective: 570.201 (c)	Regulation Citation: CDBG General 24 CFR 570.201 (c)
Compliance Period: 5 yrs.	Proposed Accomplishments: 1,572	Funding Sources \$ <i>(Prior year funds)</i> CDBG Public Service \$ CDBG General \$ 610,639 ESG \$ HOME \$ Other Funding \$ Total \$ 610,639
Start Date: March 1, 2014	Completion Date: February 28, 2015	
Census Tract/ Block Group 2337/4	% LM 58.7%	

The primary purpose of this project is to help N/A.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: East Aldine Management District	Project title: Hanley Street West, Water and Wastewater
Address: 5333 Aldine Mail Route Houston, TX 77039	Total Project Budget: \$ 1,310,246
Key Contact/ Phone / Email David Hawes/713-595-1209/ dhawes@hhcllp.com	Location/ Target Area/ Precinct 4200 -4700 Hanley Lane Houston, Texas/Sherwood Place/Precinct 2

Description:

East Aldine Management District will assist 1,499 low-moderate income residents by installing a sanitary sewer collection system which include installation of 2200 ft. of 8" water line and 1100 ft. of 15" sanitary sewer line, 1,000 Feet of 8" sewer line with 6" service leads. Currently, residents are using on-site sewage facilities (OSSFs) and many of these systems are failing, which can contribute to bacteria in local waterways and around homes. The installation of the water system will provide a clean source of drinking water for the residents.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Infrastructure #2	Project ID Number: 2014-100.026	Grant Number: B-14-UC-48-0002; C2014-100.026
HUD Matrix Code: 03J	CDBG Regulation Citation: 570.201 (c)	Key Map Number: 414N/P
Type of Recipient: Local government	National Objective: LMA	Regulation Citation: CDBG General 24 CFR 570.201 (c)
Compliance Period: 5 yrs.	Proposed Accomplishments: 1,499	Funding Sources \$ <i>(Prior year funds)</i> CDBG Public Service \$ CDBG General \$ 1,053,996 ESG \$ HOME \$ Other Funding \$ Total \$ 1,053,996
Start Date: March 1, 2014	Completion Date: February 28, 2015	
Census Tract/ Block Group 2317/2	% LM 76.9%	

The primary purpose of this project is to help N/A.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Harris County CSD	Project title: Health and Safety Home Repair Program
Address: 8410 Lantern Point Houston, TX 77054	Total Project Budget: \$160,000.00
Key Contact/ Phone / Email David Turkel/713-578- 2000/david.turkel@csd.hctx.net	Location/ Target Area/ Precinct Scattered Sities/County Wide

Description:

The Harris County Home Repair Program provides grants to low-income and elderly (62 years or older) households for up to \$40,000 for septic system and/or water well repairs that have a current health and safety code violation citation(s). The home must be a single-family dwelling and owner-occupied by an elderly or disabled family that demonstrates they are unable to afford the repair(s) needed.

Objective Category: Decent Housing

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Housing #3	Project ID Number: C2014-100.027	Grant Number: B-14-UC-48-0002; C2014-100.027																
HUD Matrix Code: 14A	CDBG Regulation Citation: 570.202 (b)	Key Map Number: N/A																
Type of Recipient: Local Government	National Objective: LMC	Regulation Citation: 570.202 (b)																
Compliance Period: 5 yrs.	Proposed Accomplishments: 4 households	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$</td> </tr> <tr> <td>CDBG General</td> <td>\$ 160,000</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 160,000</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$ 160,000	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 160,000
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$ 160,000																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 160,000																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help N/A.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Harris County CSD	Project title: Minor Home Repair Program
Address: 8410 Lantern Point Houston, TX 77054	Total Project Budget: \$200,000.00
Key Contact/ Phone / Email David Turkel/713-578- 2000/david.turkel@csd.hctx.net	Location/ Target Area/ Precinct Scattered Sites/County Wide

Description:

The Harris County Home Repair Program provides grants to low-income and elderly (62 years or older) households for up to \$10,000 for minor home repairs. The home must be a single-family dwelling and owner-occupied by an elderly or disabled family that demonstrates they are unable to afford the repair(s) needed.

Objective Category: Decent Housing

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Housing #3	Project ID Number: C2014-100.028	Grant Number: B-14-UC-48-0002; C2014-100.028																
HUD Matrix Code: 14A	CDBG Regulation Citation: 570.202 (b)	Key Map Number: N/A																
Type of Recipient: Local Government	National Objective: LMC	Regulation Citation: 570.202 (b)																
Compliance Period: 5 yrs.	Proposed Accomplishments: 20 households	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$</td> </tr> <tr> <td>CDBG General</td> <td>\$ 200,000</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 200,000</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$ 200,000	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 200,000
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$ 200,000																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 200,000																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help N/A .

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Harris County Precinct 2	Project title: Inwood Sanitary Sewer Phase 2
Address: 1202 Genoa-Red Bluff Houston, TX 77093	Total Project Budget: \$ 970,843
Key Contact/ Phone / Email Jack Rodriguez/713-672-2556/ jack.rodriguez@pct2.hctx.net	Location/ Target Area/ Precinct 5100 -5429 Hartwick Road and 11335-11375 Allwood Street/Northington-Kenwood & Sherwood Place/Precinct 2

Description:

Harris County Precinct 2 in partnership with East Aldine Management District, will assist 2,191 low to moderate income residents by reducing failing septic systems, thus reducing dangerous bacteria in roadside ditches and local waterways. The project includes construction of 2200 of 8" sanitary sewer line, 800' of 10"sanitary sewer line and service connections. The City of Houston will own and operate the system after construction.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Infrastructure #2	Project ID Number: C2014-100.029	Grant Number: B-14-UC-48-0002; C2014-100.029
HUD Matrix Code: 03J	CDBG Regulation Citation: 570.201 (c)	Key Map Number: 414Q/R
Type of Recipient: Local government	National Objective: LMA	Regulation Citation: CDBG General 24 CFR 570.201 (c)
Compliance Period: 5 yrs.	Proposed Accomplishments: 2,191	Funding Sources \$ <i>(Prior year funds)</i> CDBG Public Service \$ CDBG General \$ 780,843 ESG \$ HOME \$ Other Funding \$ Total \$ 780,843
Start Date: March 1, 2014	Completion Date: February 28, 2015	
Census Tract/ Block Group 2317/1; 2317/2	% LM 77.1%	

The primary purpose of this project is to help N/A.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Harris County Public Health and Environmental Services	Project title: Lead-Based Paint Hazard Reduction
Address: 2223 West Loop South Houston, TX 77027	Total Project Budget: \$ 608,732.76
Key Contact/ Phone / Email Umair Shah, MD, MPH / 713-439-6016/ ushah@hcphes.org	Location/ Target Area/ Precinct Scattered Sites/County Wide

Description:

Harris County PHES will reduce lead-based paint hazards in 20 single-family housing units throughout Harris County.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Housing #4	Project ID Number: C2014-100.030	Grant Number: B-14-UC-48-0002; C2014-100.030																
HUD Matrix Code: 14I	CDBG Regulation Citation: 570.201 (c)	Key Map Number: N/A																
Type of Recipient: Local government	National Objective: LMH	Regulation Citation: CDBG General 24 CFR 570.201 (c)																
Compliance Period: 5 yrs.	Proposed Accomplishments: 20	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$</td> </tr> <tr> <td>CDBG General</td> <td>\$ 500,000</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 500,000</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$ 500,000	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 500,000
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$ 500,000																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 500,000																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help N/A.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Harris County Public Health and Environmental Services	Project title: Neighborhood Nuisance Abatement Program
Address: 2223 West Loop South Houston, TX 77027	Total Project Budget: \$ 265,665
Key Contact/ Phone / Email Umair Shah, MD, MPH / 713-439-6016/ ushah@hcphes.org	Location/ Target Area/ Precinct Scattered Sites/County Wide

Description:

The Neighborhood Nuisance Abatement Program will identify, investigate and abate 15 abandoned structures within Harris County.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Other #1	Project ID Number: C2014-100.031	Grant Number: B-14-UC-48-0002; C2014-100.031																
HUD Matrix Code: 04	CDBG Regulation Citation: 570.201 (c)	Key Map Number: N/A																
Type of Recipient: Local government	National Objective: SBS	Regulation Citation: CDBG General 24 CFR 570.201 (c)																
Compliance Period: 5 yrs.	Proposed Accomplishments: 15	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$</td> </tr> <tr> <td>CDBG General</td> <td>\$ 150,000</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 150,000</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$ 150,000	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 150,000
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$ 150,000																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 150,000																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help N/A.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Reach Unlimited Inc.	Project title: Learning Activity Center Phase II
Address: 11832 Muller Cemetery Road Cypress, TX 77092	Total Project Budget: \$ 6,927,698
Key Contact/ Phone / Email Kathi Schmidt/281-469-8058/ kschmidt@reachunlimited.org	Location/ Target Area/ Precinct 11832 Muller Cemetery Road Cypress, TX 77092/Precinct 3

Description:

Reach Unlimited Inc. will address the immediate and critical daycare, educational and vocational needs of persons with developmental and intellectual disabilities in the unincorporated areas of northwest Harris County by building a 45,085sq learning activity center to serve a projected total of 490 extremely low-income clients in Precinct 3. The new facility will be built adjacent to the current facility that serves 290 individuals with disabilities at the current Reach Unlimited. The new facility will contain classrooms for learning, space for after school program for children ages 12 and over, a gymnasium/multipurpose area for recreational activities and to host Special Olympic games, a commercial kitchen and eating area, emergency shelter in times of extreme weather for those with special needs, a space for vocational training for clients who are able to work.

Objective Category: Suitable Living Environment

Outcome Category: Availability/ Accessibility

Performance Indicators:

Objective Number: Public Facilities #1	Project ID Number: C2014-100.032	Grant Number: B-14-UC-48-0002; C2014-100.032																
HUD Matrix Code: 03B	CDBG Regulation Citation: 570.201 (c)	Key Map Number: 367R																
Type of Recipient: Non-Profit	National Objective: LMC	Regulation Citation: CDBG General 24 CFR 570.201 (c)																
Compliance Period: 5 yrs.	Proposed Accomplishments: 490 persons	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$</td> </tr> <tr> <td>CDBG General</td> <td>\$ 750,000</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 750,000</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$ 750,000	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 750,000
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$ 750,000																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 750,000																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group 5522/1	% LM 100% (Presumed Benefit)																	

The primary purpose of this project is to help Persons with disabilities.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Sunbelt Fresh Water Supply District	Project title: Oakwilde Sanitary Sewer Rehab-Package No. 6
Address: 10377 Stella Link Rd. Houston, TX 77025	Total Project Budget: \$ 656,250
Key Contact/ Phone / Email Marcia Mattern/ 713-942-2700	Location/ Target Area/ Precinct Casteldale Dr, Bay Crest Dr, Mooney Rd, Northpost Dr, Merrimac St, Oakville St, Havner Ln, Hurlingham St/Woodsdale & Greenwood-Heights/Precinct 2

Description:

Sunbelt Fresh Water Supply District will rehabilitate 10,374 LF of sewer lines, 16 manholes and 155 sewer service connections. This project will reduce inflow and infiltration of storm water into the sanitary sewer system occurs during normal rainfall periods and keeps the inflow and infiltration plan above 90% capacity. By extrapolation, the unduplicated population served will be 6,419. The reduction in inflow/infiltration is equivalent of 86 equivalent single-family connections (ESFC) that will be available to support currently underserved areas.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Infrastructure #2	Project ID Number: C2014-100.033	Grant Number: B-14-UC-48-0002; C2014-100.033
HUD Matrix Code: 03J	CDBG Regulation Citation: 570.201 (c)	Key Map Number: 414N/P
Type of Recipient: Local government	National Objective: LMA	Regulation Citation: CDBG General 24 CFR 570.201 (c)
Compliance Period: 5 yrs.	Proposed Accomplishments: 6,419	Funding Sources \$ <i>(Prior year funds)</i> CDBG Public Service \$ CDBG General \$ 525,000 ESG \$ HOME \$ Other Funding \$ Total \$ 525,000
Start Date: March 1, 2014	Completion Date: February 28, 2015	
Census Tract/ Block Group 2219/1; 2221/1; 2222/2	% LM 66.9%	

The primary purpose of this project is to help N/A.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2014**

Recipient: The Children's Assessment Center Foundation	Project title: Capital Campaign for Building Expansion
Address: 2500 Bolsover St. Houston, TX 77005	Total Project Budget: \$ 4,436,519
Key Contact/ Phone / Email Elaine Stolte/ 713-986-3491	Location/ Target Area/ Precinct 2500 Bolsover St. Houston, TX 77005/NA/NA

Description:

The Children's Assessment Center (CAC) is expanding its current facility to better serve the needs of sexually abused children in Harris County. Since building our current campus in 1998, the number of multidisciplinary team members working in our building has increased 81%. The CAC will demolish the building's original parking structure, rehabilitate the existing building, and construct a new 77,000 sq. ft. addition to the existing building.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Facilities #3	Project ID Number: C2014-0037	Grant Number: B-14-UC-48-0002; C2014-0037																
HUD Matrix Code: 03Q	CDBG Regulation Citation: 570.201 (c)	Key Map Number: 532 C																
Type of Recipient: Non-Profit	National Objective: LMC	Regulation Citation: CDBG General 24 CFR 570.201 (c)																
Compliance Period: 5 yrs.	Proposed Accomplishments: 2,524	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">Funding Sources</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;"><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td style="text-align: right;">CDBG Public Service</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">CDBG General</td> <td style="text-align: right;">\$ 500,000</td> </tr> <tr> <td style="text-align: right;">ESG</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">HOME</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">Other Funding</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 500,000</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$ 500,000	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 500,000
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$ 500,000																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 500,000																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group 4120/2	% LM 100% (Presumed Benefit)																	

The primary purpose of this project is to help Abused Children.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Coalition for the Homeless Houston/Harris County	Project title: HMIS
Address: 600 Jefferson, Suite 2050 Houston, TX 77002	Total Project Budget: \$400,000.00
Key Contact/ Phone / Email Marilyn Brown/832-531- 6007/mbrown@homelesshouston.org	Location/ Target Area/ Precinct 600 Jefferson, Suite 2050/County Wide

Description:

The Coalition for the Homeless of Houston/Harris County is the CoC designated HMIS lead agency for Baytown, Missouri City, Pasadena, Sugar Land, Harris County, and Fort Bend County. As the administrator of HMIS, the Coalition provides HMIS services to approximately 60 participating nonprofit homeless assistance providers and is continually working to add non-participating agencies into the system. The HMIS software the Coalition currently uses is Client Track by Data Solutions International. The goal of HMIS is to record and store longitudinal client-level information about persons who access the area's homeless services system. Aggregate HMIS data is used to understand the size, characteristics, and needs of the homeless population, knitting together homeless assistance providers within the community and creating a more coordinated and effective housing and service delivery system. The Coalition will provide programming, customization, security assessment, set-up, disaster and recovery, project management, coordination and facilitation, data analysis, and technical assistance and training.

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Performance Indicators:

Objective Number: Homeless #5	Project ID Number: C2014-100.034a	Grant Number: S-14-UC-48-0002; C2014-100.034a																
HUD Matrix Code: 03T	ESG Regulation Citation: 576.107 (c)	Key Map Number: N/A																
Type of Recipient: Non-profit	National Objective: N/A	Regulation Citation: ESG 24 CFR 576.107																
Compliance Period: N/A	Proposed Accomplishments: 60 providers	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$ 150,000</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 150,000</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$	ESG	\$ 150,000	HOME	\$	Other Funding	\$	Total	\$ 150,000
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$																	
ESG	\$ 150,000																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 150,000																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help N/A .

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Harris County CSD	Project title: Rapid Re-Housing Program (Rapid Re-Housing)
Address: 8410 Lantern Point Houston, TX 77054	Total Project Budget: \$150,922
Key Contact/ Phone / Email David Turkel/713-578- 2000/david.turkel@csd.hctx.net	Location/ Target Area/ Precinct 9418 Jensen Dr. Houston, TX 77093/County Wide

Description:

Social Services will provide rapid re-housing assistance in the form of rental assistance, move in deposits, and stabilization case management to chronically homeless individuals. Clients will receive comprehensive case management and related support services to help ensure that clients remain stable in permanent housing. By providing such services, this will help alleviate homelessness within Harris County. The ESG component of the program will be matched with CDBG Public Service Funds.

Objective Category: Decent Housing

Outcome Category: Affordability

Performance Indicators:

Objective Number: Homeless #4	Project ID Number: C2014-100.034b	Grant Number: S-14-UC-48-0002; C2014-100.034b																
HUD Matrix Code: 03T	ESG Regulation Citation: 576.105 (c)	Key Map Number: N/A																
Type of Recipient: Local Government	National Objective: LMC	Regulation Citation: ESG 24 CFR 576.105																
Compliance Period: N/A	Proposed Accomplishments: 30 persons	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$ 150,922</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 150,922</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$	ESG	\$ 150,922	HOME	\$	Other Funding	\$	Total	\$ 150,922
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$																	
ESG	\$ 150,922																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 150,922																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group N/A	% LM 100%																	

The primary purpose of this project is to help Homeless.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Houston Area Women's Center	Project title: Domestic Violence Emergency Shelter (Emergency & Transitional Shelter)
Address: 1010 Waugh Dr. Houston, TX 77019	Total Project Budget: \$125,398.00
Key Contact/ Phone / Email Cassandra Thomas/713-528-6798/cthomas@hawc.org	Location/ Target Area/ Precinct Undisclosed/County Wide

Description:

The Houston Area Women’s Center proposes to provide emergency shelter to unduplicated 539 women and 387 children who are forced into homelessness due to domestic and sexual violence. The goals of our emergency shelter program are to increase clients' safety, link clients to resources and services that lead to self-sufficiency, and ultimately assist them in securing permanent housing.

Objective Category: Decent Housing

Outcome Category: Availability/Accessibility

Performance Indicators:

Objective Number: Homeless #2	Project ID Number: C2014-100.034c	Grant Number: S-14-UC-48-0002; C2014-100.034c																
HUD Matrix Code: 03T	ESG Regulation Citation: 576.102 (c)	Key Map Number: N/A																
Type of Recipient: Non-profit	National Objective: N/A	Regulation Citation: ESG 24 CFR 576.102																
Compliance Period: N/A	Proposed Accomplishments: 926 persons	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$ 48,235</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 48,235</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$	ESG	\$ 48,235	HOME	\$	Other Funding	\$	Total	\$ 48,235
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$																	
ESG	\$ 48,235																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 48,235																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group N/A	% LM 100%																	

The primary purpose of this project is to help Abused spouses.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Northwest Assistance Ministries (NAM)	Project title: Homes for School Children (Rapid Re-housing)
Address: 15555 Kuykendahl Road Houston, TX 77090	Total Project Budget: \$133,348.00
Key Contact/ Phone / Email Carole Little/281-885-4577/clittle@namonline.org	Location/ Target Area/ Precinct 15555 Kuykendahl Road/County Wide

Description:

Northwest Assistance Ministries will provide services to rapidly re-house and case manage 25 homeless families (62 people) with school age children. Services will include pre-screening and qualifying families, providing housing search assistance and case management up to two years to assist families achieve self-sufficiency. A partnership has been established with the Harris County Housing Authority which will provide housing choice vouchers to the assisted families.

Objective Category: Decent Housing

Outcome Category: Affordability

Performance Indicators:

Objective Number: Homeless #4	Project ID Number: C2014-100.034d	Grant Number: S-14-UC-48-0002; C2014-100.034d																
HUD Matrix Code: 03T	ESG Regulation Citation: 576.105	Key Map Number: N/A																
Type of Recipient: Non-profit	National Objective: N/A	Regulation Citation: ESG 24 CFR 576.105																
Compliance Period: N/A	Proposed Accomplishments: 62 persons	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$ 66,674</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 66,674</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$	ESG	\$ 66,674	HOME	\$	Other Funding	\$	Total	\$ 66,674
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$																	
ESG	\$ 66,674																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 66,674																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group N/A	% LM 100%																	

The primary purpose of this project is to help Homeless families.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: The Bridge Over Troubled Waters	Project title: Emergency Solutions Program (Emergency & Transitional Shelter)
Address: 3811 Allen Genoa Pasadena, TX 77504	Total Project Budget: \$153,633.00
Key Contact/ Phone / Email Deborah Moseley/713-472-0753/dmoseley@tbotw.org	Location/ Target Area/ Precinct Undisclosed/County Wide

Description:

The Bridge will provide emergency and transitional shelter to 350 adults and children for 5,600 days of shelter in PY2014. This program will assist individuals and families who are fleeing from domestic violence or sexual assault situations or those who find themselves homeless for other reasons by offering advocacy, casework, support groups, employment assistance, therapy, and crisis counseling.

Objective Category: Decent Housing

Outcome Category: Availability/Accessibility

Performance Indicators:

Objective Number: Homeless #2	Project ID Number: C2014-100.034e	Grant Number: S-14-UC-48-0002; C2014-100.034e																
HUD Matrix Code: 03T	ESG Regulation Citation: 576.102	Key Map Number: N/A																
Type of Recipient: Non-profit	National Objective: N/A	Regulation Citation: ESG 24 CFR 576.102																
Compliance Period: N/A	Proposed Accomplishments: 350 persons	<table style="width: 100%; border: none;"> <tr> <td style="text-align: right;">Funding Sources</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;"><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td style="text-align: right;">CDBG Public Service</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">CDBG General</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">ESG</td> <td style="text-align: right;">\$ 61,881</td> </tr> <tr> <td style="text-align: right;">HOME</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">Other Funding</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 61,881</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$	ESG	\$ 61,881	HOME	\$	Other Funding	\$	Total	\$ 61,881
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$																	
ESG	\$ 61,881																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 61,881																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group N/A	% LM 100%																	

The primary purpose of this project is to help Homeless.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: The Salvation Army	Project title: Housing to Home (Rapid Re-Housing)
Address: 2208 Main St. Houston, TX 77002	Total Project Budget: \$442,363.00
Key Contact/ Phone / Email Lt. Col. Ken Luyk/214-956-6001/ken_luyk@uss.salvationarmy.org	Location/ Target Area/ Precinct 2208 Main St./County Wide

Description:

The Salvation Army will identify 80 homeless individuals including, but not limited to: families, those recently incarcerated, and unaccompanied youth. Case managers will work with clients to rapidly identify housing and relocate. Stabilization services include the development of financial recovery plans, financial assistance (deposits, rent utilities), services and/or referrals to increase income and case management to further remove barriers to housing stability.

Objective Category: Decent Housing

Outcome Category: Affordability

Performance Indicators:

Objective Number: Homeless #4	Project ID Number: C2014-100.034f	Grant Number: S-14-UC-48-0002; C2014-100.034f																
HUD Matrix Code: 03T	ESG Regulation Citation: 576.105	Key Map Number: N/A																
Type of Recipient: Non-profit	National Objective: N/A	Regulation Citation: ESG 24 CFR 576.105																
Compliance Period: N/A	Proposed Accomplishments: 80 persons	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$ 120,000</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 120,000</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$	ESG	\$ 120,000	HOME	\$	Other Funding	\$	Total	\$ 120,000
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$																	
ESG	\$ 120,000																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 120,000																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group N/A	% LM 100%																	

The primary purpose of this project is to help Homeless.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: The Women's Home	Project title: Transitional Housing Program (Emergency & Transitional Shelter)
Address: 607 Westheimer Road Houston, TX 77006	Total Project Budget: \$110,435.00
Key Contact/ Phone / Email Paula Paust/713-328-1955/ppaust@thewomenshome.org	Location/ Target Area/ Precinct 607 Westheimer Road/County Wide

Description:

The Women's Home will provide essential services to 75 unduplicated homeless women to assist them in achieving sobriety, mental stability, income and permanent housing, and self-sufficient living, by providing individualized case management, individual and group therapy, chemical dependency counseling, and vocational training.

Objective Category: Decent Housing

Outcome Category: Availability/Accessibility

Performance Indicators:

Objective Number: Homeless #2	Project ID Number: C2014-100.034g	Grant Number: S-14-UC-48-0002; C2014-100.034g																
HUD Matrix Code: 03T	ESG Regulation Citation: 576.102	Key Map Number: N/A																
Type of Recipient: Non-profit	National Objective: N/A	Regulation Citation: ESG 24 CFR 576.102																
Compliance Period: N/A	Proposed Accomplishments: 75 persons	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$ 48,881</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 48,881</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$	ESG	\$ 48,881	HOME	\$	Other Funding	\$	Total	\$ 48,881
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$																	
ESG	\$ 48,881																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 48,881																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group N/A	% LM 100%																	

The primary purpose of this project is to help Homeless.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Harris County CSD	Project title: Harris County ESG Administration
Address: 8410 Lantern Point Houston, TX 77054	Total Project Budget: N/A
Key Contact/ Phone / Email David Turkel/713-578- 2000/david.turkel@csd.hctx.net	Location/ Target Area/ Precinct N/A

Description:
ESG administration.

Objective Category: Decent Housing

Outcome Category: Affordability

Performance Indicators:

Objective Number: N/A	Project ID Number: C2014-100.034h	Grant Number: S-14-UC-48-0002; C2014-100.034h																
HUD Matrix Code: 21A	ESG Regulation Citation: 576.108	Key Map Number: N/A																
Type of Recipient: Local Government	National Objective: LMC	Regulation Citation: ESG 24 CFR 576.108																
Compliance Period: N/A	Proposed Accomplishments: N/A	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$ 71,894</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 71,894</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$	ESG	\$ 71,894	HOME	\$	Other Funding	\$	Total	\$ 71,894
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$																	
ESG	\$ 71,894																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 71,894																	
Start Date: March 1, 2014	Completion Date: February 28, 2015																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help N/A .

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Harris County CSD	Project title: Downpayment Assistance Program
Address: 8410 Lantern Point Houston, TX 77054	Total Project Budget: \$1,007,503.00
Key Contact/ Phone / Email David Turkel/713-578- 2000/david.turkel@csd.hctx.net	Location/ Target Area/ Precinct County Wide

Description:

CSD will provide down payment assistance and closing costs to serve approximately 70 low to moderate income homebuyers in the Harris County Service Area.

Objective Category: Decent Housing

Outcome Category: Affordability

Performance Indicators:

Objective Number: Housing #1	Project ID Number: C2014-100.035	Grant Number: M-14-UC-48-2015; C2014-100.035																		
HUD Matrix Code: 13	HOME Regulation Citation: 92.504	Key Map Number: N/A																		
Type of Recipient: Local Government	National Objective: LMC	Regulation Citation: HOME CFR 92.504																		
Compliance Period: 5 yrs.	Proposed Accomplishments: 70 households	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$ 1,000,000</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Program Income</td> <td>\$ 7,503</td> </tr> <tr> <td>Total</td> <td>\$ 1,007,503</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$	ESG	\$	HOME	\$ 1,000,000	Other Funding	\$	Program Income	\$ 7,503	Total	\$ 1,007,503
Funding Sources	\$																			
<i>(Prior year funds)</i>																				
CDBG Public Service	\$																			
CDBG General	\$																			
ESG	\$																			
HOME	\$ 1,000,000																			
Other Funding	\$																			
Program Income	\$ 7,503																			
Total	\$ 1,007,503																			
Start Date: March 1, 2014	Completion Date: February 28, 2015																			
Census Tract/ Block Group N/A	% LM 100%																			

The primary purpose of this project is to help N/A.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2014

Recipient: Harris County CSD	Project title: Strategic Implementation Plan
Address: 8410 Lantern Point Houston, TX 77054	Total Project Budget: \$10,000.00
Key Contact/ Phone / Email David Turkel/713-578- 2000/david.turkel@csd.hctx.net	Location/ Target Area/ Precinct County Wide

Description:

This project will evaluate and monitor efforts related to Strategic Plan goals and objective.

Objective Category: Suitable Living Environment

Outcome Category: Availability / Accessibility

Performance Indicators:

Objective Number: Other #3	Project ID Number: C2014-100.036	Grant Number: B-14-UC-48-0002; C2014-100.036
HUD Matrix Code: 20	CDBG Regulation Citation: 570.205 (a)	Key Map Number: N/A
Type of Recipient: Local Government	National Objective: N/A	Regulation Citation: CDBG 24 CFR 570.205 (a)
Compliance Period: N/A	Proposed Accomplishments: N/A	Funding Sources \$ 10,000 <i>(Prior year funds)</i> CDBG Public Service \$ CDBG General \$ ESG \$ HOME \$ Other Funding \$ Total \$ 10,000
Start Date: March 1, 2014	Completion Date: February 28, 2015	
Census Tract/ Block Group N/A	% LM N/A	

The primary purpose of this project is to help N/A .