

PY2014 Allocation Manager

Program Year 2014 Allocation Manager		CDBG					HOME					ESG				Total
		11,844,232					2,899,993					958,591				15,702,816
Project Name	General	Public Services (15%)	Admin (20%)	Program Income	Prior Year Funds	General	CHDO (15% min)	Admin (10%)	Program Income	Prior Year Funds	Shelter or Street Outreach	HP/RR (40% min) 383,436	HMS	Admin (7.5%)	Total Allocated	
Projected PY2014 Resources Available	7,698,752	1,776,634	2,368,846	25,113	0	2,174,995	434,999	289,999	7,503	0	353,261	383,436	150,000	71,894	15,735,432	
1 Unprogrammed CDBG	2,468,274	6,682													2,474,956	
2 Unprogrammed HOME and CHDO						1,174,995	434,999								1,609,994	
3															0	
4 Harris County HOME Administration								289,999							289,999	
5 Harris County CDBG Administration			2,358,846												2,358,846	
6 Child Advocates, Inc. - Court Appointed Special Advocates Program		65,000													65,000	
7 Children's Assessment Center- Therapy and Interviewing Services for Sexually Abused Children		77,113													77,113	
8 Communities In Schools: Bay Area		29,066													29,066	
9 Communities In Schools: Southeast Harris County		41,096													41,096	
10 Goodwill Industries of Houston: Goodwill Houston Job Connection		63,900													63,900	
11 Harris County CSD- Case Management		401,394													401,394	
12 Harris County CSD- Northline Case Management		100,000													100,000	
13 Harris County CSD- Transportation Program		330,000		25,113											355,113	
14 Harris County Precinct 1- Seniors Drama		17,150													17,150	
15 HC PSCA- TRIAD Prevention Truancy Program		44,800													44,800	
16 Harris County Street Olympics- Aquatics		42,024													42,024	
17 Harris County Street Olympics- Discovery Camp		25,826													25,826	
18 Harris County Street Olympics- Summer Games		58,502													58,502	
19 Healthcare for the Homeless- Dental Care Program		65,647													65,647	
20 Interfaith Ministries for Greater Houston- Meals on Wheels		43,428													43,428	
21 Northwest Assistance Ministires: Meals on Wheels		43,000													43,000	
22 Precinct2gether- After-school and Summer Day Camp		141,316													141,316	
23 Precinct2gether- Voucher Program		90,472													90,472	
24 SEARCH Homeless Services- Housing for the Homeless		90,218													90,218	
25 City of Galena Park- Water Mains & Fire Protection	610,639														610,639	
26 East Aldine Management District- Hanley Street West, Water & Wastewater	1,053,996														1,053,996	
27 Harris County CSD- Health and Safety Home Repair Program	160,000														160,000	
28 Harris County CSD- Minor Home Repair Program	200,000														200,000	

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Projected PY2014 Resources Available		7,698,752	1,776,634	2,368,846	25,113	0	2,174,995	434,999	289,999	7,503	0	353,261	383,436	150,000	71,894	15,735,432
29	Harris County Precinct 2- Inwood Sanitary Sewer Phase II	780,843														780,843
30	HC PHES- Lead Based Paint Hazard Control Program	500,000														500,000
31	HC PHES- Neighborhood Nuisance Abatement	150,000														150,000
32	Reach Unlimited- Learning Activity Center Phase II	750,000														750,000
33	Sunbelt FWSD- Oakwilde Sanitary Sewer Rehab- Pkg. No. 6	525,000														525,000
37	Children's Assessment Center – Capital Campaign for Building Expansion	500,000														500,000
34a	Coalition for the Homeless Houston/Harris County-(HMS)												150,000			150,000
34b	Harris County CSD- Rapid Re-Housing Program (Rapid Re-Housing)											150,922				150,922
34c	Houston Area Women's Center- Domestic Violence Emergency Shelter (Emergency & Transitional Shelter)										48,235					48,235
34d	Northwest Assistance Ministries: Homes for School Children (Rapid Re-Housing)											66,674				66,674
34e	The Bridge Over Troubled Waters- Emergency Housing Project (Emergency & Transitional Shelter)										61,881					61,881
34f	The Salvation Army- Housing to HOME (Rapid Re-Housing)											120,000				120,000
34g	The Women's Home- Transitional Housing Project (Emergency & Transitional Shelter)										48,881					48,881
34h	HC CSD ESG Administrations													71,894		71,894
34i	Unprogrammed ESG										194,264	45,840				240,104
35	Harris County CSD- Downpayment Assistance Program						1,000,000			7,503						1,007,503
36	Harris County CSD- Strategic Implementation Plan			10,000												10,000
Total 2014 Allocations		7,698,752	1,776,634	2,368,846	25,113	0	2,174,995	434,999	289,999	7,503	0	353,261	383,436	150,000	71,894	15,735,432
		CDBG					HOME					ESG				
Project Name	TX Disaster	Public Services (15%)	Admin (20%)	Program Income	Prior Year Funds	General	CHDO (15%)	Admin (10%)	Program Income	Prior Year Funds	Shelter	HP/RR	HMS	Admin (7.5%)	Total allocated	
Projected Other Resources Available															0	
	Tidwell Lakes Ranch	10,980,204								918,282					11,898,486	
Total Other Resources		10,980,204	0	0	0	0	0	0	0	918,282	0	0	0	0	11,898,486	
Grand Total Allocations		18,678,956	1,776,634	2,368,846	25,113	0	2,174,995	434,999	289,999	7,503	918,282	353,261	383,436	150,000	71,894	27,633,918