

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2015

Recipient: Harris County CSD	Project title: Unprogrammed CDBG
Address: 8410 Lantern Point Houston, TX 77054	Total Project Budget: N/A
Key Contact/ Phone / Email David Turkel/713-578-2000/ david.turkel@csd.hctx.net	Location/ Target Area/ Precinct N/A

Description:
Unprogrammed CDBG funds.

Objective Category: N/A

Outcome Category: N/A

Performance Indicators:

Objective Number: N/A	Project ID Number: C2015-0001	Grant Number: B-15-UC-48-0002; C2015-0001																
HUD Matrix Code: 22	Regulation Citation: N/A	Key Map Number: N/A																
Type of Recipient: Local Government	National Objective: N/A	Regulation Citation: N/A																
Compliance Period: N/A	Proposed Accomplishments: N/A	<table> <tr> <td>Funding Sources</td> <td align="right">\$ 2,870,026</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td align="right">\$</td> </tr> <tr> <td>CDBG General</td> <td align="right">\$</td> </tr> <tr> <td>ESG</td> <td align="right">\$</td> </tr> <tr> <td>HOME</td> <td align="right">\$</td> </tr> <tr> <td>Other Funding</td> <td align="right">\$</td> </tr> <tr> <td>Total</td> <td align="right">\$ 2,870,026</td> </tr> </table>	Funding Sources	\$ 2,870,026	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 2,870,026
Funding Sources	\$ 2,870,026																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 2,870,026																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help N/A .

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2015

Recipient: Harris County CSD	Project title: Unprogrammed HOME and CHDO
Address: 8410 Lantern Point Houston, TX 77054	Total Project Budget: N/A
Key Contact/ Phone / Email David Turkel/713-578-2000/ david.turkel@csd.hctx.net	Location/ Target Area/ Precinct N/A

Description:
Unprogrammed HOME and CHDO funds.

Objective Category: N/A

Outcome Category: N/A

Performance Indicators:

Objective Number: N/A	Project ID Number: C2015-0002	Grant Number: M-15-UC-48-2015; C2015-0002																
HUD Matrix Code: 22	Regulation Citation: N/A	Key Map Number: N/A																
Type of Recipient: Local Government	National Objective: N/A	Regulation Citation: N/A																
Compliance Period: N/A	Proposed Accomplishments: N/A	<table> <tr> <td>Funding Sources</td> <td align="right">\$ 1,945,773</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td align="right">\$</td> </tr> <tr> <td>CDBG General</td> <td align="right">\$</td> </tr> <tr> <td>ESG</td> <td align="right">\$</td> </tr> <tr> <td>HOME</td> <td align="right">\$</td> </tr> <tr> <td>Other Funding</td> <td align="right">\$</td> </tr> <tr> <td>Total</td> <td align="right">\$ 1,945,773</td> </tr> </table>	Funding Sources	\$ 1,945,773	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 1,945,773
Funding Sources	\$ 1,945,773																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 1,945,773																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help N/A .

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2015

Recipient: Harris County CSD	Project title: Harris County HOME Administration
Address: 8410 Lantern Point Houston, TX 77054	Total Project Budget: N/A
Key Contact/ Phone / Email David Turkel/713-578-2000/ david.turkel@csd.hctx.net	Location/ Target Area/ Precinct N/A

Description:
HOME administration.

Objective Category: N/A

Outcome Category: N/A

Performance Indicators:

Objective Number: N/A	Project ID Number: C2015-0003	Grant Number: M-15-UC-48-2015; C2015-0003																
HUD Matrix Code: 21A	Regulation Citation: N/A	Key Map Number: N/A																
Type of Recipient: Local Government	National Objective: N/A	Regulation Citation: N/A																
Compliance Period: N/A	Proposed Accomplishments: N/A	<table> <tr> <td>Funding Sources</td> <td>\$ 271,753</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 271,753</td> </tr> </table>	Funding Sources	\$ 271,753	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 271,753
Funding Sources	\$ 271,753																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 271,753																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help N/A.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2015

Recipient: Harris County CSD	Project title: Harris County CDBG Administration
Address: 8410 Lantern Point Houston, TX 77054	Total Project Budget: N/A
Key Contact/ Phone / Email David Turkel/713-578-2000/ david.turkel@csd.hctx.net	Location/ Target Area/ Precinct N/A

Description:
CDBG administration.

Objective Category: N/A

Outcome Category: N/A

Performance Indicators:

Objective Number: N/A	Project ID Number: C2015-0004	Grant Number: B-15-UC-48-0002; C2015-0004																
HUD Matrix Code: 21A	Regulation Citation: N/A	Key Map Number: N/A																
Type of Recipient: Local Government	National Objective: N/A	Regulation Citation: N/A																
Compliance Period: N/A	Proposed Accomplishments: N/A	<table> <tr> <td>Funding Sources</td> <td align="right">\$ 2,386,568</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td align="right">\$</td> </tr> <tr> <td>CDBG General</td> <td align="right">\$</td> </tr> <tr> <td>ESG</td> <td align="right">\$</td> </tr> <tr> <td>HOME</td> <td align="right">\$</td> </tr> <tr> <td>Other Funding</td> <td align="right">\$</td> </tr> <tr> <td>Total</td> <td align="right">\$ 2,386,568</td> </tr> </table>	Funding Sources	\$ 2,386,568	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 2,386,568
Funding Sources	\$ 2,386,568																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 2,386,568																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help N/A .

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2015

Recipient: Child Advocates, Inc.	Project title: Court Appointed Special Advocates
Address: 2401 Portsmouth Street Suite #210 Houston, TX 77098	Total Project Budget: \$282,926
Key Contact/ Phone / Email Sonya Galvan/713-529-1396 #222/ sonya.galvan@childadvocates.org	Location/ Target Area/ Precinct County Wide/ Precinct 4

Description:

CA will supervise court appointed advocate volunteers in their efforts to provide court appointed advocacy services to 300 abused and neglected children.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Services # 8	Project ID Number: C2015-0005	Grant Number: B-15-UC-48-0002; C2015-0005																
HUD Matrix Code: 05N	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																
Type of Recipient: Non-Profit	National Objective: LMC	Regulation Citation: 570.201 (e)																
Compliance Period: N/A	Proposed Accomplishments: 300 children	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$ 65,000</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 65,000</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 65,000	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 65,000
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$ 65,000																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 65,000																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Abused Children.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2015

Recipient: Children's Assessment Center Foundation	Project title: Therapy & Interviewing Services for Sexually Abused Children
Address: 2500 Bolsover Street Houston, TX 77005	Total Project Budget: \$99,613
Key Contact/ Phone / Email Elaine Stolte/713-896-3491 elaine.stolte@cac.hctx.net	Location/ Target Area/ Precinct County Wide/ Precinct 1

Description:

TCAC will provide therapy and interviewing services to 335 sexually abused child victims by providing and mental health services.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Services # 8	Project ID Number: C2015-0006	Grant Number: B-15-UC-48-0002; C2015-0006																
HUD Matrix Code: 05N	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																
Type of Recipient: Non-Profit	National Objective: LMC	Regulation Citation: 570.201 (e)																
Compliance Period: N/A	Proposed Accomplishments: 335 children	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$ 77,113</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 77,113</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 77,113	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 77,113
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$ 77,113																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 77,113																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group: N/A	% LM: N/A																	

The primary purpose of this project is to help Abused Children.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2015

Recipient: Communities in Schools (Bay Area)	Project title: Southeast Harris County
Address: P.O. Box 580096 Houston, TX 77258	Total Project Budget: \$138,192
Key Contact/ Phone / Email Peter Wuenschel/281-486-6698/peterw@cisba.org	Location/ Target Area/ Precinct Southeast/Precinct 2

Description:

CIS will help 120 children with intensive case management services through campus wide activities, projects and programs.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Services # 3	Project ID Number: C2015-0007	Grant Number: B-15-UC-48-0002; C2015-0007																
HUD Matrix Code: 05D	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																
Type of Recipient: Non-Profit	National Objective: LMC	Regulation Citation: 570.201 (e)																
Compliance Period: N/A	Proposed Accomplishments: 120 children	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$ 41,096</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 41,096</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 41,096	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 41,096
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$ 41,096																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 41,096																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group: N/A	% LM: N/A																	

The primary purpose of this project is to help Children.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2015

Recipient: Harris County CSD	Project title: Social Services Case Management
Address: 8410 Lantern Point Houston, TX 77054	Total Project Budget: \$401,394.00
Key Contact/ Phone / Email David Turkel / 713-578-2000 david.turkel@csd.hctx.net	Location/ Target Area/ Precinct 9418 Jensen Dr. Houston, TX 77093/County Wide

Description:

Social Services will provide rapid re-housing case management services to chronically homeless individuals who have been identified as receiving a Houston Housing Authority Housing Choice Voucher. Clients will receive comprehensive case management and related support services to help ensure that clients remain stable in permanent housing. By providing such services, this will help alleviate homelessness within Harris County. The costs associated with case management and rental payment processing will be classified as project delivery matching funds for the ESG component of the program.

Objective Category: Decent Housing

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Homeless #3	Project ID Number: C2015-0008	Grant Number: B-15-UC-48-0002; C2015-0008																
HUD Matrix Code: 03T	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																
Type of Recipient: Local Government	National Objective: LMC	Regulation Citation: 570.201 (e)																
Compliance Period: N/A	Proposed Accomplishments: 60 persons	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$ 265,051</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 265,051</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 265,051	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 265,051
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$ 265,051																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 265,051																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Homeless.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2015

Recipient: Harris County CSD	Project title: Transportation Program
Address: 8410 Lantern Point Houston, TX 77054	Total Project Budget:
Key Contact/ Phone / Email David Turkel /713-578-2000 david.turkel@csd.hctx.net	Location/ Target Area/ Precinct County Wide

Description:

The Harris County CSD Transportation Program will: (1) provide non-emergency medical demand response transit services to low income and disabled persons for essential services in the non METRO service areas. (2) provide a connector shuttle service for La Porte to transport low-income or disabled persons to social services and medical facilities. This service that will have a flex component for ADA demand response trips. (3) provide a lifeline deviated route service in Highlands Crosby that will extend operating times to provide access to low income clinics and employment centers within the low income areas on the east side of Harris County . Both the La Porte shuttle and the Crosby / Highlands deviated route service will serve unduplicated persons.

Objective Category: Suitable living environment

Outcome Category: Availability/Accessibility

Performance Indicators:

Objective Number: Public Services #6	Project ID Number: C2015-0009	Grant Number: B-15-UC-48-0002; C2015-0009																		
HUD Matrix Code: 05E	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																		
Type of Recipient: Local Government	National Objective: LMC	Regulation Citation: 570.201 (e)																		
Compliance Period: N/A	Proposed Accomplishments: 975 persons	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$ 474,532</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Program Income</td> <td>\$ 23,777</td> </tr> <tr> <td>Total</td> <td>\$ 498,309</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 474,532	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Program Income	\$ 23,777	Total	\$ 498,309
Funding Sources	\$																			
<i>(Prior year funds)</i>																				
CDBG Public Service	\$ 474,532																			
CDBG General	\$																			
ESG	\$																			
HOME	\$																			
Other Funding	\$																			
Program Income	\$ 23,777																			
Total	\$ 498,309																			
Start Date: March 1, 2015	Completion Date: February 29, 2016																			
Census Tract/ Block Group N/A	% LM N/A																			

The primary purpose of this project is to help *Persons with disabilities and elderly individuals.*

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2015

Recipient: Harris County Precinct 1	Project title: Seniors Drama Program
Address: 3815 Cavalacade Houston, TX 77026	Total Project Budget: \$66,200
Key Contact/ Phone / Email David Benson/ 713-675-0004 david.benson@cp1.hctx.net	Location/ Target Area/ Precinct Southeast/ Precinct 1

Description:

The program will serve 67 seniors through the use of dramatic and performing arts to raise awareness of critical issues that currently confront and affect senior citizens.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Services # 2	Project ID Number: C2015-0010	Grant Number: B-15-UC-48-0002; C2015-0010																
HUD Matrix Code: 05A	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																
Type of Recipient: Non-profit	National Objective: LMC	Regulation Citation: 570.201 (e)																
Compliance Period: N/A	Proposed Accomplishments: 67 persons	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$ 17,150</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 17,150</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 17,150	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 17,150
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$ 17,150																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 17,150																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Elderly individuals.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2015

Recipient: Harris County Protective Services	Project title: TRIAD Prevention Program: Truancy Learning Camps
Address: 2525 Murworth Houston, TX 77054	Total Project Budget: \$93,605
Key Contact/ Phone / Email George Ford/ 713-394-4064 george.ford@cps.hctx.net	Location/ Target Area/ Precinct County Wide/Precinct 3

Description:

HCPS will provide truancy prevention at 15 camps and early intervention activities for at least 81 youth ages 10-17 and their families.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Services # 3	Project ID Number: C2015-0011	Grant Number: B-15-UC-48-0002; C2015-0011																
HUD Matrix Code: 05D	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																
Type of Recipient: Non-profit	National Objective: LMC	Regulation Citation: 570.201(e)																
Compliance Period: N/A	Proposed Accomplishments: 81 children	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$ 44,000</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 44,000</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 44,000	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 44,000
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$ 44,000																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 44,000																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Children.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2015

Recipient: Harris County Precinct 1: Street Olympics	Project title: Aquatics Program
Address: 3815 Cavalacade Houston, TX 77026	Total Project Budget: \$593,531
Key Contact/ Phone / Email Yvette Chargois/713-436-7510 ychargois@comcast.net	Location/ Target Area/ Precinct County Wide/ Precinct 1

Description:

Provides learn-to-swim classes, instructional swim program for inner-city youth, nationally competitive swim team and coordinates US Swim sanctioned meets for over 325 children in HCCSD Service area.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Services # 3	Project ID Number: C2015-0012	Grant Number: B-15-UC-48-0002; C2015-0012																
HUD Matrix Code: 05D	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																
Type of Recipient: Non-profit	National Objective: LMC	Regulation Citation: 570.201 (e)																
Compliance Period: N/A	Proposed Accomplishments: 325 children	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$ 42,024</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 42,024</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 42,024	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 42,024
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$ 42,024																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 42,024																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Children.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015**

Recipient: Harris County Precinct 1: Street Olympics	Project title: Discovery Camp
Address: 3815 Cavalacade Houston, TX 77026	Total Project Budget: \$111,343
Key Contact/ Phone / Email Yvette Chargois/713-436-7510 ychargois@comcast.net	Location/ Target Area/ Precinct County Wide/ Precinct 1

Description:

Discovery Camp provides an opportunity for youth to discover nature through a summer day and all year 'Traveling Naturalist' and summer internship program for 210 youth.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Services # 3	Project ID Number: C2015-0013	Grant Number: B-15-UC-48-0002; C2015-0013																
HUD Matrix Code: 05D	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																
Type of Recipient: Non-profit	National Objective: LMC	Regulation Citation: 570.201 (e)																
Compliance Period: N/A	Proposed Accomplishments: 210 children	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">Funding Sources</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;"><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td style="text-align: right;">CDBG Public Service</td> <td style="text-align: right;">\$ 28,993</td> </tr> <tr> <td style="text-align: right;">CDBG General</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">ESG</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">HOME</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">Other Funding</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 28,993</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 28,993	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 28,993
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$ 28,993																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 28,993																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Low-income children.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2015

Recipient: Harris County Precinct 1: Street Olympics	Project title: Summer Games
Address: 3815 Cavalacade Street Houston, TX 77026	Total Project Budget: \$224,853
Key Contact/ Phone / Email Yvette Chargois/713-436-7510 ychargois@comcast.net	Location/ Target Area/ Precinct County Wide/ Precinct 1

Description:

Provides character building participatory and competitive summer recreational activities for 210 children (6-16 yrs old) who reside in HC and work training for high school and college students via a summer work program.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Services # 3	Project ID Number: C2015-0014	Grant Number: B-15-UC-48-0002; C2015-0014																
HUD Matrix Code: 05D	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																
Type of Recipient: Non-profit	National Objective: LMC	Regulation Citation: 570.201 (e)																
Compliance Period: N/A	Proposed Accomplishments: 210 children	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$ 58,502</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 58,502</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 58,502	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 58,502
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$ 58,502																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 58,502																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Children.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2015

Recipient: Healthcare for the Homeless-Houston	Project title: Dental Care for the Homeless
Address: P.O. Box 66690 Houston, TX 77266	Total Project Budget: \$381,150
Key Contact/ Phone / Email Frances Isbell/713-276-3073/fisbell@bcm.edu	Location/ Target Area/ Precinct County Wide/ Precinct 1

Description:

HHH will provide urgent, routine and restorative dental care to 295 homeless individuals.

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Performance Indicators:

Objective Number: Homeless # 2	Project ID Number: C2015-0015	Grant Number: B-15-UC-48-0002; C2015-0015																
HUD Matrix Code: 03T	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																
Type of Recipient: Non-profit	National Objective: LMC	Regulation Citation: 570.201 (e)																
Compliance Period: N/A	Proposed Accomplishments: 295 persons	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$ 65,647</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 65,647</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 65,647	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 65,647
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$ 65,647																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 65,647																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Homeless.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2015

Recipient: Interfaith Ministries for Greater Houston	Project title: Meals on Wheels for Greater Houston (MOWGH)
Address: 3303 Main Street Houston, TX 77002	Total Project Budget: \$55,148
Key Contact/ Phone / Email Andrew Hoffman/713-533-4906/ ahoffman@imgh.org	Location/ Target Area/ Precinct County Wide/Precinct 1

Description:

The Meals on Wheels for Greater Houston program provides seniors with adequate daily nutrition and support through the home-delivery of nutritious hot and frozen meals, weekend meals, and breakfast meals. The Harris County CDBG funds will be used to provide case assessments to 308 homebound seniors to ensure that staff is aware of all nutritional and non-nutritional needs of these seniors.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Services # 2	Project ID Number: C2015-0016	Grant Number: B-15-UC-48-0002; C2015-0016																
HUD Matrix Code: 05A	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																
Type of Recipient: Non-profit	National Objective: LMC	Regulation Citation: 570.201 (e)																
Compliance Period: N/A	Proposed Accomplishments: 308 persons	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$ 43,428</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 43,428</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 43,428	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 43,428
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$ 43,428																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 43,428																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Elderly Individuals.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2015

Recipient: Northwest Assistance Ministries (NAM)	Project title: Meals on Wheels Program
Address: 15555 Kuykendahl Road Houston, TX 77090	Total Project Budget: \$107,296
Key Contact/ Phone / Email Carole Little/281-885-4577/clittle@namonline.org	Location/ Target Area/ Precinct County Wide/ Precinct 4

Description:

NAM's MOW Program will provide case management and direct assistance, which includes daily meals and daily volunteer contact, to 305 home bound senior citizens.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Services # 2	Project ID Number: C2015-0017	Grant Number: B-15-UC-48-0002; C2015-0017																
HUD Matrix Code: 05A	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																
Type of Recipient: Non-profit	National Objective: LMC	Regulation Citation: 570.201 (e)																
Compliance Period: N/A	Proposed Accomplishments: 305 persons	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$ 43,000</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 43,000</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 43,000	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 43,000
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$ 43,000																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 43,000																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Elderly individuals.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2015

Recipient: Precinct2gether, Inc.	Project title: Summer Day Camp & After-School Program
Address: 14350 Wallisville Road Houston, TX 77049	Total Project Budget: \$489,805
Key Contact/ Phone / Email Helen Berrott-Tims/281-862-9531/ helen.berrott-tims@pct2.hctx.net	Location/ Target Area/ Precinct East Harris County/ Precinct 2

Description:

Precinct2gether will provide summer day camp and after-school care activities to 450 children.

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Performance Indicators:

Objective Number: Public Services # 3	Project ID Number: C2015-0018	Grant Number: B-15-UC-48-0002; C2015-0018																
HUD Matrix Code: 05D	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																
Type of Recipient: Non-profit	National Objective: LMC	Regulation Citation: 570.201 (e)																
Compliance Period: N/A	Proposed Accomplishments: 450 children	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$ 168,700</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 168,700</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 168,700	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 168,700
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$ 168,700																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 168,700																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Children.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2015

Recipient: Precinct2gether, Inc.	Project title: Voucher Transportation Program
Address: 16003 Lorenzo Channelview, TX 77530	Total Project Budget: \$479,003
Key Contact/ Phone / Email Helen Berrott-Tims/281-862-9531/ helen.berrott-tims@pct2.hctx.net	Location/ Target Area/ Precinct East Harris County/ Precinct 2

Description:

Precinct2gether will provide case management and transportation voucher cards to 251 seniors.

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Performance Indicators:

Objective Number: Public Services # 6	Project ID Number: C2015-0019	Grant Number: B-15-UC-48-0002; C2015-0019																
HUD Matrix Code: 05A	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																
Type of Recipient: Non-profit	National Objective: LMC	Regulation Citation: 570.201 (e)																
Compliance Period: N/A	Proposed Accomplishments: 251 persons	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$ 90,472</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 90,472</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 90,472	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 90,472
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$ 90,472																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 90,472																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Elderly individuals.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2015

Recipient: SEARCH Homeless Services	Project title: Housing for the Homeless
Address: 2505 Fannin Houston, TX 77002	Total Project Budget: \$165,844
Key Contact/ Phone / Email Thao Costis/713-276-3042 tcostis@searchhomeless.org	Location/ Target Area/ Precinct County Wide/Precinct 1

Description:
SEARCH will provide intensive case management services to 75 households.

Objective Category: Suitable Living Environment

Outcome Category: Availability/ Accessibility

Performance Indicators:

Objective Number: Homeless # 4	Project ID Number: C2015-0020	Grant Number: B-15-UC-48-0002; C2015-0020																
HUD Matrix Code: 03T	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																
Type of Recipient: Non-profit	National Objective: LMC	Regulation Citation: 570.201 (e)																
Compliance Period: N/A	Proposed Accomplishments: 75 households	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$ 90,218</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 90,218</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 90,218	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 90,218
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$ 90,218																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 90,218																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Homeless.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2015

Recipient: Harris County CSD	Project title: PSH Case Management
Address: 8410 Lantern Point Houston, TX 77054	Total Project Budget:
Key Contact/ Phone / Email David Turkel / 713-578-2000 david.turkel@csd.hctx.net	Location/ Target Area/ Precinct County Wide/

Description:

This project will provide case management services for 100 unduplicated homeless residents of Northline and The Men's Center.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Homeless #2	Project ID Number: C2015-0021	Grant Number: B-15-UC-48-0002; C2015-0021																
HUD Matrix Code: 03T	CDBG Regulation Citation: 570.201 (e)	Key Map Number: N/A																
Type of Recipient: Local Government	National Objective: LMC	Regulation Citation: 570.201 (e)																
Compliance Period: N/A	Proposed Accomplishments: 100 persons	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$ 175,000</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 175,000</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$ 175,000	CDBG General	\$	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 175,000
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$ 175,000																	
CDBG General	\$																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 175,000																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Homeless.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015**

Recipient: Crosby MUD	Project title: Water Storage Tank and Emergency Generator
Address: P.O. Box 249 Crosby, TX 77532	Total Project Budget: \$ 665,500
Key Contact/ Phone / Email Robert Fivecoat/281-328-4242/ crosbymud@yahoo.com	Location/ Target Area/ Precinct 5318 6th Street Crosby, TX 77532/Precinct 2

Description:

Crosby MUD will construct a 427,000 gallon ground storage tank and two (2) 60 kW emergency power generators at Crosby MUD's Surface Water Treatment Plant. This will allow Crosby MUD to provide increased water storage capacity at the Surface Water Treatment Plant and also provide emergency generator back-up power in the event of a power loss from Center Point Energy.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Infrastructure #2	Project ID Number: C2015-0022	Grant Number: B-15-UC-48-0002; C2015-0022
HUD Matrix Code: 03J	CDBG Regulation Citation: 570.201 (c)	Key Map Number: 419H
Type of Recipient: Local government	National Objective: LMA	Regulation Citation: CDBG General 24 CFR 570.201 (c)
Compliance Period: 5 yrs.	Proposed Accomplishments: 1,347	Funding Sources \$ <i>(Prior year funds)</i> CDBG Public Service \$ CDBG General \$ 323,000 ESG \$ HOME \$ Other Funding \$ Total \$ 323,000
Start Date: March 1, 2015	Completion Date: February 29, 2016	
Census Tract/ Block Group 252700/1	% LM 56.3%	

The primary purpose of this project is to help Low-to-moderate income individuals.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015**

Recipient: Harris County CSD	Project title: Health and Safety Home Repair Program
Address: 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget: \$ 160,000
Key Contact/ Phone / Email David B. Turkel/713-578-2000/ david.turkel@csd.hcxt.net	Location/ Target Area/ Precinct Scattered Sites/County-Wide

Description:

The Harris County Home Repair Program provides grants to low-income and elderly (62 years or older) households for up to \$40,000 for septic system and/or water well repairs that have a current health and safety code violation citation(s). The home must be a single-family dwelling and owner-occupied by an elderly or disabled family that demonstrates they are unable to afford the repair(s) needed.

Objective Category: Decent Housing

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Housing #3	Project ID Number: C2015-0023	Grant Number: B-15-UC-48-0002; C2015-0023																
HUD Matrix Code: 14A	CDBG Regulation Citation: 570.202 (b)	Key Map Number: N/A																
Type of Recipient: Local government	National Objective: LMC	Regulation Citation: CDBG General 24 CFR 570.202 (b)																
Compliance Period: 5 yrs.	Proposed Accomplishments: 4 households	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">Funding Sources</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;"><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td style="text-align: right;">CDBG Public Service</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">CDBG General</td> <td style="text-align: right;">\$ 160,000</td> </tr> <tr> <td style="text-align: right;">ESG</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">HOME</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">Other Funding</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 160,000</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$ 160,000	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 160,000
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$ 160,000																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 160,000																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group NA	% LM NA																	

The primary purpose of this project is to help Elderly and persons with disabilities.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015**

Recipient: Harris County CSD	Project title: Minor Home Repair Program
Address: 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget: \$ 200,000
Key Contact/ Phone / Email David B. Turkel/713-578-2000/ david.turkel@csd.hcxt.net	Location/ Target Area/ Precinct Scattered Sites/County-Wide

Description:

The Harris County Home Repair Program provides grants to low-income and elderly (62 years or older) households for up to \$10,000 for minor home repairs. The home must be a single-family dwelling and owner-occupied by an elderly or disabled family that demonstrates they are unable to afford the repair(s) needed.

Objective Category: Decent Housing

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Housing #3	Project ID Number: C2015-0024	Grant Number: B-15-UC-48-0002; C2015-0024																
HUD Matrix Code: 14A	CDBG Regulation Citation: 570.202 (b)	Key Map Number: N/A																
Type of Recipient: Local government	National Objective: LMC	Regulation Citation: CDBG General 24 CFR 570.202 (b)																
Compliance Period: 5 yrs.	Proposed Accomplishments: 20 households	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">Funding Sources</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;"><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td style="text-align: right;">CDBG Public Service</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">CDBG General</td> <td style="text-align: right;">\$ 200,000</td> </tr> <tr> <td style="text-align: right;">ESG</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">HOME</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">Other Funding</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 200,000</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$ 200,000	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 200,000
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$ 200,000																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 200,000																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group NA	% LM NA																	

The primary purpose of this project is to help Elderly and persons with disabilities.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015**

Recipient: Harris County MUD #148	Project title: Youth Multi-use Park Facility & Trails
Address: 1001 McKinney, Suite 1000 Houston, TX 77002	Total Project Budget: \$ 593,700.00
Key Contact/ Phone / Email Calvet C. Shelley / 832-724-4047/ cshelley@mud148.org	Location/ Target Area/ Precinct Greensbrook Section 1 and Kingslake Forest Section 1 Houston, TX 77044/Precinct 1

Description:

Proposed project would construct a pavilion which includes a covered basketball court and could be used for various youth activities. Youth within the area also need a safe path to the nearby Sheldon ISD School. These youths are presently crossing a drainage channel by climbing around barricades on the existing 12 inch water line and taking paths which are hazardous. This project will include a pedestrian bridge and sidewalks and paved pathways. All area youth and citizens would be able to use the pathways, pedestrian bridge and pavilion.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Public Facilities #4	Project ID Number: C2015-0025	Grant Number: B-15-UC-48-0002; C2015-0025																
HUD Matrix Code: 03F	CDBG Regulation Citation: 570.201 (c)	Key Map Number: 46 F,G, K, L																
Type of Recipient: Local government	National Objective: LMA	Regulation Citation: CDBG General 24 CFR 570.201 (c)																
Compliance Period: 5 yrs.	Proposed Accomplishments: 1,805 persons	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">Funding Sources</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;"><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td style="text-align: right;">CDBG Public Service</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">CDBG General</td> <td style="text-align: right;">\$ 469,098</td> </tr> <tr> <td style="text-align: right;">ESG</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">HOME</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">Other Funding</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 469,098</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$ 469,098	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 469,098
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$ 469,098																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 469,098																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group 232301/1	% LM 56%																	

The primary purpose of this project is to help Low-to-moderate income individuals.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015**

Recipient: HC Public Health and Environmental Services	Project title: Lead Based Paint Hazard Control Program
Address: 2223 West Loop South Houston, TX 77027	Total Project Budget: \$ 438,568
Key Contact/ Phone / Email Umair A. Shah, MD, MPH/ 713-439-6019/ushah@hcphe.org	Location/ Target Area/ Precinct Scattered Sites/County-Wide

Description:

Harris County Public Health Services (HCPHES) will reduce lead-based paint hazards in 19 single-family housing units in Harris County. Project activities include community outreach and education, blood lead testing, program coordination with medical institutions, relocation, risk assessment, lead safe work project design and oversight, and lead clearance testing.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Housing #4	Project ID Number: C2015-0026	Grant Number: B-15-UC-48-0002; C2015-0026
HUD Matrix Code: 14I	CDBG Regulation Citation: 570.202 (f)	Key Map Number: NA
Type of Recipient: Local government	National Objective: LMH	Regulation Citation: CDBG General 24 CFR 570.202 (f)
Compliance Period: 5 yrs.	Proposed Accomplishments: 19 households	Funding Sources \$ <i>(Prior year funds)</i> CDBG Public Service \$ CDBG General \$ 350,000 ESG \$ HOME \$ Other Funding \$ Total \$ 350,000
Start Date: March 1, 2015	Completion Date: February 29, 2016	
Census Tract/ Block Group NA	% LM NA	

The primary purpose of this project is to help Low-to-moderate income households.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015**

Recipient: Harris County Public Health and Environmental Services	Project title: Neighborhood Nuisance Abatement
Address: 2223 West Loop South Houston, TX 77027	Total Project Budget: \$ 240,443
Key Contact/ Phone / Email Umair A. Shah, MD, MPH/713- 439-6019/ ushah@hcphes.org	Location/ Target Area/ Precinct Scattered Sites/County-Wide

Description:

The Neighborhood Nuisance Program will identify, investigate, and abate twelve (12) abandoned structures in an effort to aid in the prevention or elimination of slum and blight within Harris County target areas.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Other #1	Project ID Number: C2015-0027	Grant Number: B-15-UC-48-0002; C2015-0027																
HUD Matrix Code: 04	CDBG Regulation Citation: 570.201 (d)	Key Map Number: NA																
Type of Recipient: Local government	National Objective: SBS	Regulation Citation: CDBG General 24 CFR 570.201 (d)																
Compliance Period: 5 yrs.	Proposed Accomplishments: 12 structures	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">Funding Sources</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;"><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td style="text-align: right;">CDBG Public Service</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">CDBG General</td> <td style="text-align: right;">\$ 135,000</td> </tr> <tr> <td style="text-align: right;">ESG</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">HOME</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">Other Funding</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 135,000</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$ 135,000	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 135,000
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$ 135,000																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 135,000																	
Start Date: March 1, 2015	Completion Date: February 28, 2016																	
Census Tract/ Block Group NA	% LM NA																	

The primary purpose of this project is to help *N/A*.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015**

Recipient: Harris County Precinct 1	Project title: Airline ID Zone 2 Water Improvements
Address: 7901 El Rio St. Houston, TX 77054	Total Project Budget: \$ 1,309,900
Key Contact/ Phone / Email Judy Springer/713-991-6881/Judy.Springer@cp1.hctx.net	Location/ Target Area/ Precinct 118-522 Aldine Mail, 106-521 Hawkins, and 113-327 W. Lorino Houston, TX 77037/ Precinct 1

Description:

The project, located in Harris County Precinct One, is in the northwest portion of the Airline Improvement District's (AID) Service Zone 2. Approximately 5,650 LF of 8-inch and 3,800 LF of 12-inch water lines will be constructed on Aldine Mail Route and Hawkins Road from Airline Drive to before Lillja Road, along W. Lorino Road from Airline Drive west towards Sweetwater Blvd and along Airline Drive from Lorino to Raymac. There are no public water and wastewater systems in this area. It has one of the highest rates of current and previous on-site sewer system violations identified in the AID Water and Wastewater Study.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Infrastructure #2	Project ID Number: C2015-0028	Grant Number: B-15-UC-48-0002; C2015-0028																
HUD Matrix Code: 03J	CDBG Regulation Citation: 570.201 (c)	Key Map Number: 412 H and 413 E																
Type of Recipient: Local government	National Objective: LMA	Regulation Citation: CDBG General 24 CFR 570.201 (c)																
Compliance Period: 5 yrs.	Proposed Accomplishments: 2,175 persons	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">Funding Sources</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;"><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td style="text-align: right;">CDBG Public Service</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">CDBG General</td> <td style="text-align: right;">\$ 1,047,920</td> </tr> <tr> <td style="text-align: right;">ESG</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">HOME</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">Other Funding</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 1,047,920</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$ 1,047,920	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 1,047,920
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$ 1,047,920																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 1,047,920																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group 222401/1; 222401/2; 222402/2	% LM 68%																	

The primary purpose of this project is to help Low-to-moderate income individuals.

**Harris County Community Services Department
Consolidated Plan Listing of Projects
Program Year: 2015**

Recipient: Harris County Precinct 2	Project title: Water & Wastewater Improvements to Rosemary Lane (West)
Address: 3100 Federal Rd. Houston TX, 77015	Total Project Budget: \$ 1,254,983
Key Contact/ Phone / Email Jeremy Phillips/713-274-2336/ jeremy.phillips@pct2.hctx.net	Location/ Target Area/ Precinct 4110 to 4806 Rosemary Lane Houston, TX 77093/Precinct 2

Description:

Harris County Precinct 2, in partnership with the East Aldine Management District, will construct 2,300 LF of 8" sanitary sewer line, 3,350 LF of 8" water line and service connections.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Infrastructure #2	Project ID Number: C2015-0029	Grant Number: B-15-UC-48-0002; C2015-0029																
HUD Matrix Code: 03J	CDBG Regulation Citation: 570.201 (c)	Key Map Number: 414 P and 414 Q																
Type of Recipient: Local government	National Objective: LMA	Regulation Citation: CDBG General 24 CFR 570.201 (c)																
Compliance Period: 5 yrs.	Proposed Accomplishments: 1,445 persons	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: right;">Funding Sources</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;"><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td style="text-align: right;">CDBG Public Service</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">CDBG General</td> <td style="text-align: right;">\$ 1,009,283</td> </tr> <tr> <td style="text-align: right;">ESG</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">HOME</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">Other Funding</td> <td style="text-align: right;">\$</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 1,009,283</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$ 1,009,283	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 1,009,283
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$ 1,009,283																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 1,009,283																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group 231700/1	% LM 65%																	

The primary purpose of this project is to help Low-to-moderate income individuals.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2015

Recipient: Harris County WC & ID No. 21	Project title: Phase 2 Water Supply & Fire Protection Improvements
Address: 15808 Avenue C Channelview, TX 77530	Total Project Budget: \$ 834,995
Key Contact/ Phone / Email R.L. McRae/ 281-452-0211/waterdistrict21@sbcglobal.net	Location/ Target Area/ Precinct Cedar St, Pecan St, Lakeside Dr, 2 nd St, and Market St. Channelview, TX 77530/Precinct 2

Description:

Replacement of approximately 9,100 linear feet of existing 2-inch and 6-inch diameter potable water mains. The water system is between 50 and 60 years old in this area and is unable to provide fire flows up to local requirements and standards. The project will take place on the following streets within the CDBG target area: Cedar St.; Second St.; Pecan St.; Lakeside Lane; and Market St. The project will improve drinking water supply and fire protection in the area.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Infrastructure #2	Project ID Number: C2015-0030	Grant Number: B-15-UC-48-0002; C2015-0030																
HUD Matrix Code: 03J	CDBG Regulation Citation: 570.201 (c)	Key Map Number: 498 H																
Type of Recipient: Local government	National Objective: LMA	Regulation Citation: CDBG General 24 CFR 570.201 (c)																
Compliance Period: 5 yrs.	Proposed Accomplishments: 2,150 persons	<table> <tr> <td>Funding Sources</td> <td align="right">\$</td> </tr> <tr> <td align="center"><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td align="right">\$</td> </tr> <tr> <td>CDBG General</td> <td align="right">\$ 667,020</td> </tr> <tr> <td>ESG</td> <td align="right">\$</td> </tr> <tr> <td>HOME</td> <td align="right">\$</td> </tr> <tr> <td>Other Funding</td> <td align="right">\$</td> </tr> <tr> <td>Total</td> <td align="right">\$ 667,020</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$ 667,020	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 667,020
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$ 667,020																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 667,020																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group 252500/3; 252500/2; 252500/4	% LM 69%																	

The primary purpose of this project is to help Low-to-moderate income individuals.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2015

Recipient: Sunbelt Fresh Water Supply District	Project title: Oakwilde Sanitary Sewer Rehab Package No. 7
Address: 10377 Stella Link Road Houston, TX 77025	Total Project Budget: \$ 656,250
Key Contact/ Phone / Email Janice Gloria/ 713-721- 3601/jangene75@yahoo.com	Location/ Target Area/ Precinct Brea Crest to Aldine-Westfield, Somerset, Maymount Ln, Wardmont, and Brea Crest, Houston, TX 77093/Precinct 2

Description:

Rehabilitation of sanitary sewer system to reduce the inflow/infiltration (I/I) of storm water into the sanitary sewer system. Rehabilitation of approximately 7,425 linear feet of sewer lines, 96 vertical feet of manholes, 19 access chambers and 156 sewer service connections.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Infrastructure #2	Project ID Number: C2015-0031	Grant Number: B-15-UC-48-0002; C2015-0031																
HUD Matrix Code: 03J	CDBG Regulation Citation: 570.201 (c)	Key Map Number: 413 R; 414 N																
Type of Recipient: Local government	National Objective: LMA	Regulation Citation: CDBG General 24 CFR 570.201 (c)																
Compliance Period: 5 yrs.	Proposed Accomplishments: 1,770 persons	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$</td> </tr> <tr> <td>CDBG General</td> <td>\$ 525,000</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 525,000</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$ 525,000	ESG	\$	HOME	\$	Other Funding	\$	Total	\$ 525,000
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$ 525,000																	
ESG	\$																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 525,000																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group 221900/1; 221900/2	% LM 75%																	

The primary purpose of this project is to help Low-to-moderate income individuals.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2015

Recipient: Coalition for the Homeless of Houston/Harris County	Project title: ESG HMIS/Coordinated Access
Address: 600 Jefferson, Suite 2050 Houston, TX 77002	Total Project Budget: \$300,000
Key Contact/ Phone / Email Marilyn Brown/832-531-6007/ mbrown@homelesshouston.org	Location/ Target Area/ Precinct 600 Jefferson, Suite 2050- HMIS Activities 1212 Prairie St. Houston, TX 77002- The Beacon

Description:

The Coalition for the Homeless of Houston/Harris County will utilize \$50,000 to provide HMIS services to 72 participating non-profit homeless assistance providers. The Coalition will also sub-grant \$100,000 to The Beacon (emergency shelter) for use towards security and utility services associated with extended hours as the central hub for the Coordinated Access System.

Objective Category: Suitable Living Environment

Outcome Category: Availability/Accessibility

Performance Indicators:

Objective Number: Homeless #5; Homeless #2	Project ID Number: C2015-0032a	Grant Number: S-15-UC-48-0002; C2015-0032a																
HUD Matrix Code: 03T	ESG Regulation Citation: 576.107 (a); 576.102 (a)	Key Map Number: N/A																
Type of Recipient: Non-profit	National Objective: N/A	Regulation Citation: ESG 24 CFR 576.107; ESG 24 CFR 576.102																
Compliance Period: N/A	Proposed Accomplishments: 72 providers; 257 days	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$ 150,000</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 150,000</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$	ESG	\$ 150,000	HOME	\$	Other Funding	\$	Total	\$ 150,000
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$																	
ESG	\$ 150,000																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 150,000																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Homeless.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2015

Recipient: Covenant House Texas	Project title: Street Outreach Program for Homeless Youth
Address: 1111 Lovett Blvd. Houston, TX 77006	Total Project Budget: \$79,006
Key Contact/ Phone / Email Ronda G. Robinson/ 713-630-5623/ rgrobinson@covenanthouston.org	Location/ Target Area/ Precinct 1111 Lovett Blvd./ County Wide

Description:

Covenant House Texas will provide street outreach to 650 runaway, homeless and at-risk youth. Through street outreach, youth will be offered assistance with meeting basic needs for food, clothing, information about the agency's shelter and other services, referrals to other service providers, and follow-up support.

Objective Category: Suitable Living Environment

Outcome Category: Sustainability

Performance Indicators:

Objective Number: Homeless #1	Project ID Number: C2015-0032b	Grant Number: S-15-UC-48-0002; C2015-0032b																
HUD Matrix Code: 03T	ESG Regulation Citation: 576.101 (a)	Key Map Number: N/A																
Type of Recipient: Non-profit	National Objective: N/A	Regulation Citation: ESG 24 CFR 576.101																
Compliance Period: N/A	Proposed Accomplishments: 650	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$ 39,503</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 39,503</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$	ESG	\$ 39,503	HOME	\$	Other Funding	\$	Total	\$ 39,503
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$																	
ESG	\$ 39,503																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 39,503																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Homeless.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2015

Recipient: HC CSD	Project title: Rapid Re-Housing Program
Address: 8410 Lantern Point Houston, TX 77054	Total Project Budget: \$ 1,124,802
Key Contact/ Phone / Email David Turkel/713-578-2000/ david.turkel@csd.hctx.net	Location/ Target Area/ Precinct 9418 Jensen Dr. Houston, TX 77093/County Wide

Description:

The Office of Social Services will provide housing stability and rapid re-housing case management to 200 literally homeless households.

Objective Category: Decent Housing

Outcome Category: Availability/Accessibility

Performance Indicators:

Objective Number: Homeless #4	Project ID Number: C2015-0032c	Grant Number: S-15-UC-48-0002; C2015-0032c																
HUD Matrix Code: 03T	ESG Regulation Citation: 576.105 (b)	Key Map Number: N/A																
Type of Recipient: Local Government	National Objective: N/A	Regulation Citation: ESG 24 CFR 576.105																
Compliance Period: N/A	Proposed Accomplishments: 200	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$ 511,353</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 511,353</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$	ESG	\$ 511,353	HOME	\$	Other Funding	\$	Total	\$ 511,353
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$																	
ESG	\$ 511,353																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 511,353																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Homeless.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2015

Recipient: Fulton Village Redevelopment Corporation	Project title: Rapid Re-Housing Collaborative Fund
Address: 2640 Fountainview Houston, TX 77057	Total Project Budget: \$258,898
Key Contact/ Phone / Email Tory Gunsolley/ 713-260-0522/ tgunsolley@housingforhouston.com	Location/ Target Area/ Precinct 2640 Fountainview/ County Wide

Description:

Fulton Village Redevelopment Corporation will provide utility and rental assistance as the Financial Assistance Intermediary for the Houston/Harris County Continuum of Care Rapid Re-Housing System.

Objective Category: Decent Housing

Outcome Category: Availability/Accessibility

Performance Indicators:

Objective Number: Homeless #4	Project ID Number: C2015-0032d	Grant Number: S-15-UC-48-0002; C2015-0032d																
HUD Matrix Code: 03T	ESG Regulation Citation: 576.106	Key Map Number: N/A																
Type of Recipient: Public Housing Authority	National Objective: N/A	Regulation Citation: ESG 24 CFR 576.106																
Compliance Period: N/A	Proposed Accomplishments: 20 Households	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$ 110,000</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 110,000</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$	ESG	\$ 110,000	HOME	\$	Other Funding	\$	Total	\$ 110,000
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$																	
ESG	\$ 110,000																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 110,000																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Homeless.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2015

Recipient: Houston Area Women's Center (DV)	Project title: Emergency Shelter for Victims of Domestic Violence
Address: 1010 Waugh Dr. Houston, TX 77019	Total Project Budget: \$96,470
Key Contact/ Phone / Email Rebecca White/ 713-528-6798/rwhite@hawc.org	Location/ Target Area/ Precinct Undisclosed/County Wide

Description:

Houston Area Women's Center will provide emergency shelter for 375 unduplicated women and children forced into homelessness due to domestic violence.

Objective Category: Decent Housing

Outcome Category: Availability/Accessibility

Performance Indicators:

Objective Number: Homeless #2	Project ID Number: C2015-0032e	Grant Number: S-15-UC-48-0002; C2015-0032e																
HUD Matrix Code: 03T	ESG Regulation Citation: 576.102 (a)	Key Map Number: N/A																
Type of Recipient: Non-profit	National Objective: N/A	Regulation Citation: ESG 24 CFR 576.102																
Compliance Period: N/A	Proposed Accomplishments: 375 persons	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$ 48,235</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 48,235</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$	ESG	\$ 48,235	HOME	\$	Other Funding	\$	Total	\$ 48,235
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$																	
ESG	\$ 48,235																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 48,235																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Homeless.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2015

Recipient: The Bridge Over Troubled Waters	Project title: Emergency Solutions Program
Address: 3811 Allen Genoa Pasadena, TX 77504	Total Project Budget: \$137,202
Key Contact/ Phone / Email Deborah Moseley/713-472-0753/ dmoseley@tbotw.org	Location/ Target Area/ Precinct Undisclosed/County Wide

Description:

The Bridge Over Troubled Waters will provide emergency and transitional shelter to 250 adults and children who are fleeing domestic violence or sexual assault situations, or find themselves homeless for other reasons. Clients will receive services including advocacy, casework, support groups, employment assistance, therapy, and counseling.

Objective Category: Decent Housing

Outcome Category: Availability/Accessibility

Performance Indicators:

Objective Number: Homeless #2	Project ID Number: C2015-0032f	Grant Number: S-15-UC-48-0002; C2015-0032f																
HUD Matrix Code: 03T	ESG Regulation Citation: 576.102 (a)	Key Map Number: N/A																
Type of Recipient: Non-profit	National Objective: N/A	Regulation Citation: ESG 24 CFR 576.102																
Compliance Period: N/A	Proposed Accomplishments: 250 persons	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$ 68,601</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 68,601</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$	ESG	\$ 68,601	HOME	\$	Other Funding	\$	Total	\$ 68,601
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$																	
ESG	\$ 68,601																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 68,601																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Homeless.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2015

Recipient: The Women's Home	Project title: Transitional Housing Project
Address: 607 Westheimer Road Houston, TX 77006	Total Project Budget: \$97,762
Key Contact/ Phone / Email Paula Paust/713-328-1955/ ppaust@thewomenshome.org	Location/ Target Area/ Precinct 607 Westheimer Road/County Wide

Description:

The Women's Home will assist 60 homeless women to achieve sobriety, mental stability, income and permanent housing through case management, individual and group therapy, chemical dependency counseling, and vocational training.

Objective Category: Decent Housing

Outcome Category: Availability/Accessibility

Performance Indicators:

Objective Number: Homeless #2	Project ID Number: C2015-0032g	Grant Number: S-15-UC-48-0002; C2015-0032g																
HUD Matrix Code: 03T	ESG Regulation Citation: 576.102 (a)	Key Map Number: N/A																
Type of Recipient: Non-profit	National Objective: N/A	Regulation Citation: ESG 24 CFR 576.102																
Compliance Period: N/A	Proposed Accomplishments: 60 persons	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$ 48,881</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 48,881</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$	ESG	\$ 48,881	HOME	\$	Other Funding	\$	Total	\$ 48,881
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$																	
ESG	\$ 48,881																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 48,881																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help Homeless.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2015

Recipient: HCCSD	Project title: Administration
Address: 8410 Lantern Point Houston, TX 77054	Total Project Budget: N/A
Key Contact/ Phone / Email David Turkel/713-578-2000/ david.turkel@csd.hctx.net	Location/ Target Area/ Precinct N/A

Description:
ESG administration.

Objective Category: N/A

Outcome Category: N/A

Performance Indicators:

Objective Number: N/A	Project ID Number: C2015-0032h	Grant Number: S-15-UC-48-0002; C2015-0032h																
HUD Matrix Code: 21A	ESG Regulation Citation: 576.108 (a)	Key Map Number: N/A																
Type of Recipient: Local Government	National Objective: N/A	Regulation Citation: ESG 24 CFR 576.108																
Compliance Period: N/A	Proposed Accomplishments: N/A	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$ 79,182</td> </tr> <tr> <td>HOME</td> <td>\$</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Total</td> <td>\$ 79,182</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$	ESG	\$ 79,182	HOME	\$	Other Funding	\$	Total	\$ 79,182
Funding Sources	\$																	
<i>(Prior year funds)</i>																		
CDBG Public Service	\$																	
CDBG General	\$																	
ESG	\$ 79,182																	
HOME	\$																	
Other Funding	\$																	
Total	\$ 79,182																	
Start Date: March 1, 2015	Completion Date: February 29, 2016																	
Census Tract/ Block Group N/A	% LM N/A																	

The primary purpose of this project is to help N/A.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2015

Recipient: Harris County CSD	Project title: Unprogrammed ESG
Address: 8410 Lantern Point Houston, TX 77054	Total Project Budget: N/A
Key Contact/ Phone / Email David Turkel/713-578-2000/ david.turkel@csd.hctx.net	Location/ Target Area/ Precinct N/A

Description:
Unprogrammed ESG funds.

Objective Category: N/A

Outcome Category: N/A

Performance Indicators:

Objective Number: N/A	Project ID Number: C2015-0032i	Grant Number: S-15-UC-48-0002; C2015-0032i
HUD Matrix Code: 22	Regulation Citation: N/A	Key Map Number: N/A
Type of Recipient: Local Government	National Objective: N/A	Regulation Citation: N/A
Compliance Period: N/A	Proposed Accomplishments: N/A	Funding Sources \$ 0 <i>(Prior year funds)</i> CDBG Public Service \$ CDBG General \$ ESG \$ HOME \$ Other Funding \$ Total \$ 0
Start Date: March 1, 2015	Completion Date: February 29, 2016	
Census Tract/ Block Group N/A	% LM N/A	

The primary purpose of this project is to help N/A.

Harris County Community Services Department

Consolidated Plan Listing of Projects

Program Year: 2015

Recipient: Harris County CSD	Project title: Downpayment Assistance Program
Address: 8410 Lantern Point Houston, TX 77054	Total Project Budget: \$ 507,503
Key Contact/ Phone / Email David Turkel/713-578-2000/ david.turkel@csd.hctx.net	Location/ Target Area/ Precinct County Wide

Description:

CSD will provide down payment assistance and closing costs to serve approximately 35 low to moderate income homebuyers in the Harris County Service Area.

Objective Category: Decent Housing

Outcome Category: Affordability

Performance Indicators:

Objective Number: Housing #1	Project ID Number: C2015-0033	Grant Number: M-15-UC-48-2015; C2015-0033																		
HUD Matrix Code: 13	HOME Regulation Citation: 92.504	Key Map Number: N/A																		
Type of Recipient: Local Government	National Objective: LMC	Regulation Citation: HOME CFR 92.504																		
Compliance Period: 5 yrs.	Proposed Accomplishments: 35 households	<table> <tr> <td>Funding Sources</td> <td>\$</td> </tr> <tr> <td><i>(Prior year funds)</i></td> <td></td> </tr> <tr> <td>CDBG Public Service</td> <td>\$</td> </tr> <tr> <td>CDBG General</td> <td>\$</td> </tr> <tr> <td>ESG</td> <td>\$</td> </tr> <tr> <td>HOME</td> <td>\$ 500,000</td> </tr> <tr> <td>Other Funding</td> <td>\$</td> </tr> <tr> <td>Program Income</td> <td>\$ 7,503</td> </tr> <tr> <td>Total</td> <td>\$ 507,503</td> </tr> </table>	Funding Sources	\$	<i>(Prior year funds)</i>		CDBG Public Service	\$	CDBG General	\$	ESG	\$	HOME	\$ 500,000	Other Funding	\$	Program Income	\$ 7,503	Total	\$ 507,503
Funding Sources	\$																			
<i>(Prior year funds)</i>																				
CDBG Public Service	\$																			
CDBG General	\$																			
ESG	\$																			
HOME	\$ 500,000																			
Other Funding	\$																			
Program Income	\$ 7,503																			
Total	\$ 507,503																			
Start Date: March 1, 2015	Completion Date: February 29, 2016																			
Census Tract/ Block Group N/A	% LM 100%																			

The primary purpose of this project is to help low-to-moderate income homebuyers.