

# PY2017 Allocation Manager

		CDBG						HOME						ESG				Total
Program Year 2017 Allocation Manager		12,362,968						2,979,686						1,104,511				16,447,165.00
		CDBG					HOME					ESG						
Project Name		General	Public Services (15%)	Admin (20%)	Program Income	Prior Year Funds	General	CHDO (15% min)	Admin (10%)	Program Income	Prior Year Funds	Shelter or Street Outreach (60% Max)	HP/ RRH	HMIS	Admin (7.5%)	Total Allocated		
Projected PY2017 Resources Available		Pct.	8,035,929.20	1,854,445.20	2,472,593.60	12,400	0	2,234,764.50	446,952.90	297,968.60	17,500	0	284,382.00	687,291.00	50,000.00	82,838.33	16,477,065.33	
1	Unprogrammed CDBG		524,716	48,910													573,626	
2	Unprogrammed HOME and CHDO						1,234,764.50	446,952.90									1,681,717.40	
3	Harris County HOME Administration								297,968.60								297,968.60	
4	Harris County CDBG Administration			2,472,594													2,472,594	
5	Child Advocates, Inc.- Court Appointed Special Advocates Program	CW		65,000													65,000	
6	Children's Assessment Center- Therapy and Interviewing Services for Sexually Abused Children	CW		77,113													77,113	
7	Communities In Schools Southeast Harris County - South Houston Youth Initiative	2		41,096													41,096	
8	HC CSD- Housing Stability Case Management (SEARCH)	CW		175,000													175,000	
9	HC CSD- Housing Stability Case Management	CW		292,770													292,770	
10	HC CSD- Transportation Program	CW		468,990		12,400											481,390	
11	Harris County Precinct 1- Seniors Drama	1		20,000													20,000	
12	Harris County Street Olympics- Aquatics Program	1		42,024													42,024	
13	Harris County Street Olympics- Discovery Camp	1		28,993													28,993	
14	Harris County Street Olympics- Summer Games	1		58,502													58,502	
15	Healthcare for the Homeless- Dental Care Program	CW		65,647													65,647	
16	Interfaith Ministries for Greater Houston- Meals on Wheels for Greater Houston	CW		43,428													43,428	
17	Northwest Assistance Ministries - Meals on Wheels	3 or 4		43,000													43,000	
18	Precinct2gether- After-school and Summer Day Camp	2		168,700													168,700	
19	Precinct2gether- Transportation Voucher Program	2		90,472													90,472	
20	SEARCH Homeless Services- Housing for the Homeless	CW		124,800													124,800	
21	Airline Improvement District- Arlene Nichols Memorial Park Expansion	1	128,050														128,050	
22	City of Galena Park- Water Lines & Fire Protection	2	852,603														852,603	
23	City of Jacinto City- Water Mains & Fire Protection	2	94,000														94,000	
24	City of South Houston- Baseball & Softball Field Improvements	2	339,970														339,970	
25	East Aldine Management District- Hopper Road West Water and Wastewater Improvements	2	1,089,580														1,089,580	
26	HC CSD- Health and Safety Home Repair Program	CW	200,000														200,000	
27	HC CSD- Minor Home Repair Program	CW	800,000														800,000	
28	Harris County Pct. 1- Airline ID Zone 2 Sanitary Sewer Lines	1	1,106,640														1,106,640	
29	Harris County Pct. 2- Rosemeary/Mohawk Water and Wastewater Improvements	2	1,138,670														1,138,670	

# PY2017 Allocation Manager

Program Year 2017 Allocation Manager		CDBG 12,362,968	HOME 2,979,686	ESG 1,104,511	Total 16,447,165.00												
		CDBG					HOME					ESG					Total
Project Name		General	Public Services (15%)	Admin (20%)	Program Income	Prior Year Funds	General	CHDO (15% min)	Admin (10%)	Program Income	Prior Year Funds	Shelter or Street Outreach (60% Max)	HP/ RRH	HMIS	Admin (7.5%)	Total Allocated	
Projected PY2017 Resources Available		Pct.	8,035,929.20	1,854,445.20	2,472,593.60	12,400	0	2,234,764.50	446,952.90	297,968.60	17,500	0	284,382.00	687,291.00	50,000.00	82,838.33	16,477,065.33
30	Harris County Pct. 3 (Parks Dept.)- Sand Canyon Park/Sidewalks Phase I	3	531,200														531,200
31	Harris County Public Health- Lead-Based Paint Hazard Reduction	CW	400,000														400,000
32	Harris County Public Health- Neighborhood Nuisance Abatement Program	CW	150,000														150,000
33	Harris County WCID #21- Water Supply & Fire Protection Improvements	2	526,000														526,000
34	Harris County WCID #36- Land Acquisition for Water District Wastewater Facilities	2	154,500														154,500
35a	Coalition of Homeless Houston/Harris County- HMIS/Shelter	CW										100,000		50,000	3,600		153,600
35b	Covenant House Texas- Street Outreach Program for Homeless Youth	CW										39,503					39,503
35c	HC CSD- Rapid Re-Housing	CW											496,338				496,338
35d	Houston Area Women's Center- Domestic Violence Emergency Shelter	CW										48,235					48,235
35e	The Salvation Army Houston Area Command Social Services- Rapid Re-Housing for Young Adults	CW											190,953				190,953
35f	The Bridge Over Troubled Waters- Emergency Housing Project	CW										68,601					68,601
35g	HC CSD ESG Administrations															79,238	79,238
35h	Unprogrammed ESG											28,043	0	0	0		28,043
36	HC CSD- Downpayment Assistance Program	CW						500,000			17,500						517,500
37	HC CSD- Major Rehab/Reconstruction	CW						500,000									500,000
<b>Total 2017</b>			8,035,929	1,854,445	2,472,594	12,400	0	2,234,765	446,953	297,969	17,500	0	284,382	687,291	50,000	82,838	16,477,065
		CDBG					HOME					ESG					Total
Project Name		TX Disaster	Public Services (15%)	Admin (20%)	Program Income	Prior Year Funds	General	CHDO (15%)	Admin (10%)	Program Income	Prior Year Funds	Shelter	HP/RR	HMIS	Admin (7.5%)	Total allocated	
Projected Other Resources Available																	0
<b>Grand Total Allocations</b>			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			8,035,929	1,854,445	2,472,594	12,400	0	2,234,765	446,953	297,969	17,500	0	284,382	687,291	50,000	82,838	16,477,065