Harris County Public Health – Sheldon Health and Services Hub
This application is not to be filled out by individuals.

Harris County

APPLICANT NAME

Harris

COUNTY

DR-4332 - 2017

Disaster Declaration Number(s) and Year
APPLICATION FOR FEDERAL ASSISTANCE SF-424

Each applicant for Community Development Block Grant Disaster Recovery (CDBG-DR) funding must certify by signing Form SF-424 that local certifications governing this funding have been followed in the preparation of any CDBG-DR program application, and, if funded, will continue to be followed. (Note: False certification can result in legal action against the jurisdiction).

Further, by signing the SF-424 and submitting with the application, the signee authorizes the state or any of its duly authorized representatives to verify the information contained therein. Title 18, Section 1001 of the U.S. code states that a person is guilty of a FELONY for knowingly and willingly making false statements to any department of the United States Government.

All applications must be accompanied by a completed and signed Application for Federal Assistance SF-424, OMB Number: 4040-0004, Expiration Date: 10/31/2019. SF424_2_1-V2.1

This form is available on the GLO-CDR website with detailed instructions available in the CDR Application Guide. http://recovery.texas.gov/files/resources/housing/s2-form424.pdf or www.recovery.texas.gov

INTRODUCTION AND INSTRUCTIONS

INTRODUCTION: This application is for Hurricane Harvey CDBG-DR Infrastructure funding. It is created to be used for infrastructure activities needed to fulfill an unmet need resulting from the Hurricane Harvey disaster declaration.

To be eligible for funding, all activities must have documented proof of an impact by the DR-4332 disaster declarations of 2017 and allowed under the State of Texas Action Plan for Disaster Recovery. CDBG-DR funds must be used for disaster-related expenses in the most impacted and distressed areas. An activity underway prior to a Presidential disaster declaration will not qualify unless the disaster impacted the project.

Once disaster-related impact to infrastructure, housing, and economic revitalization in the HUD and State identified most impacted and distressed areas has been established and assessed, Applicants are required to provide sufficient detail about each proposed project to identify the National Objective, the population that will receive benefit, the estimated costs and materials needed, the projected schedule to completion, any potential environmental impact, and other details specific to the type of project involved. Please be thorough in completing this application to ensure prompt review.

Applicants are encouraged to develop these recovery projects in a manner that considers an integrated approach to housing, fair housing obligations, economic revitalization, and overall community recovery. The Applicant must document how the proposed project(s) will address long-term recovery and community resilience.

INSTRUCTIONS:
1. Complete and sign the SF-424 as indicated above.
2. Complete this Infrastructure application. Be thorough to ensure prompt review.
3. AUDIT: If applicable, provide the most recent Single Audit in accordance with 2 CFR Part 200, Subchapter F. Texas General Land Office (GLO) - Community Development and Revitalization (CDR) Staff will review single audit requirements for applicable recipients, who have open contracts with GLO.
4. ANNUAL FINANCIAL STATEMENTS: Provide the most recent financial statement prepared in accordance with 2 CFR 200.510. Include a schedule of expenditures and schedule of findings and questioned costs.
5. KEY STAFF: Provide the names and contact information for staff that will provide local oversight of the application, the potential contract, and all applicable requirements.
6. Provide LOCAL PROCUREMENT POLICIES AND PROCEDURES along with other required documentation.

Submit completed application and all required documentation via email to: cdr@recovery.texas.gov
DISASTER IMPACT

The proposed project is presumed to have threatened human life, health and safety or posed an imminent threat to human life, health, and/or safety as a result of the declared disaster.

1. Damages to the proposed project were unanticipated and beyond the control of the local government.  
   [ ] Yes  [ ] No

2. The date this situation addressed in this application first occurred:  
   8/25/2017

3. Describe the impact of taking no action to repair the damaged facilities:

   During hurricane Harvey, the Sheldon community health systems and access to needed services failed to function. Loss of infrastructure, the increasing of environmental hazards and food insecurities, along with the need and access to quality health services were unavailable.

CITIZEN PARTICIPATION PLAN

"To permit a more streamlined process, and ensure disaster recovery grants are awarded in a timely manner, provisions of 42 U.S.C. 5304(a)(2) and (3), 42 U.S.C. 12707, 24 CFR 570.486, 24 CFR 1003.604, and 24 CFR 91.115(b) and (c), with respect to citizen participation requirements, are waived and replaced by the requirements for reasonable opportunity (at least 30 days) for citizen comment and ongoing citizen access to information about the use of grant funds."  

[ ] Yes  [ ] No

Did the applicant provide a reasonable opportunity (at least 30 days) for citizen comment?

List all opportunities citizens were given to participate in the determination of these needs. Click the "+" to add events, "X" to remove events.

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<thead>
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Date of resolution authorizing application submission: 12/18/2018

Comments:  

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COMMUNITY NEEDS ASSESSMENT

DESCRIPTION OF THE DAMAGE

In this section, provide information about how the declared disaster impacted the community and the overall plan for recovery and resiliency. Descriptions should identify the specific disaster (date and duration), describe how the disaster threatened health and safety in the community, the facilities that were damaged, the current condition of those facilities, and detail of how the specific project will resolve the issue and ensure a more safe and resilient community.

All activities must show documented proof of impact by the declared disaster. CDBG-DR funds must only be used for disaster-related expenses.

1. Describe the current condition of the facilities. Describe any actions taken on the proposed project(s) to address the damage.

Flood and Drainage Facilities Improvements - Current drainage systems have damage and inadequate capacity to properly convey heavy rainfalls out of subdivisions and/or neighborhoods. Current detention basin capacity is inadequate or non-existent in some areas and the proposed channel/basin improvements will increase system capacity, improve flow and detain additional storm water flows.

Public Facilities - The Bear Creek Community Center is located within the Addicks Reservoir and was flooded during Hurricane Harvey. The facility has not been operational since the flooding event. Assessment of damage was done but it was determined the site is too vulnerable to future flooding events for repair. Many public facilities throughout the county experienced water intrusion and flooding during Harvey and the new buildings and site improvements will create more resilient structures to serve the community and improve the quality and availability of services to residents during future storm/flooding events. This will ensure services can be provided even when flooding restricts access to some areas.

Street Improvements - Proposed street improvements will address damage to roadways from flooding that submerged them during the event and inadequate capacity to reduce adjacent structure flooding or lack of existing curb and gutter to handle floodwaters. Improvements will allow streets/roads to better handle future flooding events with improved drainage systems and additional capacity that reduce the risk of structure flooding.

2. List and attach documentation of the specific disaster condition. Provide photos (dated with specific location detail enough to identify the proposed project site(s)), maps, national weather information, FEMA project worksheets, news reports, local declarations, Disaster Summary Outlines (DSO), and any other relevant documentation to provide evidence of the specific damage(s) to the proposed project(s) addressed in this application. For any photos included, provide a map identifying each photo location by number.

Items attached:
- Harris County Commissioners Court Approval to Apply for 2017 CDBG-DR Infrastructure Project Funding
- Infrastructure Application Citizen Participation and Public Hearing Documentation
- Harris County Needs Assessment for Hurricane Harvey (excerpt)
- Harris County Flood Control Memo - Immediate Report-Final Hurricane Harvey - Storm and Flood Information
- Project LMISSD Beneficiary with Census Geographic Areas, Gender, Race and Ethnicity Data
- Harris County State Senator, State Representative and U.S. Congressional Districts
- FEMA Community Status Book Report - Texas Communities Participating in NFIP (Harris County excerpt)
- Pictures and/or maps of damage/flooding conditions, damaged infrastructure/facilities or flooded homes for each project
- FEMA and Insurance Coverage/Claim Information for Applicable Projects

3. Describe the specific disaster-related impact to infrastructure, housing, and economic revitalization in the HUD and State identified most impacted and distressed areas (include date and duration), the facilities involved, and the threat that was posed to public health and safety:

Hurricane Harvey (August 25, 2018) caused severe and extreme flooding to homes, business, and community facilities. Many of these homes have experienced repetitive flooding in past disasters and heavy rain events. The slow moving storm dumped a total of 1 trillion gallons of rain across Harris County over a 4-day period. The Harris County Flood Control District (HCFC) estimated 70 percent of Harris County was flooded by at least 1.5 feet of water, with an estimated 154,170 flooded structures in the county alone. Over 45.2 percent of those structures were outside the 100- and 500-year
Any locality receiving CDBG-DR infrastructure funds must identify and assess their housing needs as part of their recovery plan and indicate how their housing needs are addressed with the proposed infrastructure project. Provide the following information regarding the housing needs assessment.

1. Describe the jurisdiction's current supply of housing units available at affordable rents (Public Housing, Section 8 assisted, Rural Housing Service [RHS] assisted, HOME program assisted, Texas Department of Housing and Community Affairs assisted, Local Housing Development Corp. assisted, etc.).

   The Kinder Institute reports that the county has roughly 90,000 subsidized rate units. Harris County has 29,500 Section 8 vouchers from HHA and HCHA and 4,153 LIHTC units within its service area. The area has 12 project-based subsidized multi-family complexes with over 1,200 affordable units. The county's Community Services Department provided 119 homeownership opportunities via its Downpayment Assistance Program to low-income households over the last 3 years. Between 2015 and 2017, there was a 16% decline in inventory of affordable housing units for sale that met the Downpayment Assistance Program's qualification including maximum house price, age, and other criteria. This decline has made it more difficult for low-to-moderate income homebuyers to find affordable housing.

2. Describe past efforts to increase the supply of affordable housing.

   The county's Community Services Department provided 119 homeownership opportunities via its Downpayment Assistance Program to low-income households and provided housing rehabilitation to 106 households over the last 3 years. Harris County Public Health has performed 66 lead-based paint abatements to low-income units during the same period. The county also provided rental assistance to 680 households and supported the construction or rehabilitation of structures to provide permanent supportive housing units.

3. Describe efforts planned that will increase the supply of affordable housing.

   The county will continue to offer its downpayment assistance program serving an estimated 50 low income households and housing rehab program serving 30 low income households. It is expected that four multi-family apartment complexes (new) will complete construction and provide approximately 550 affordable units and 127 affordable units will be renovated.

4. Describe any instances, within the past 5 years, where the applicant has applied for affordable housing funds and did not receive the funding.

   The county applied in 2015 to the Texas Veterans Commission for rental assistance funding but was not awarded.

5. Describe any instances, within the past 5 years, where the applicant has not accepted funds for affordable housing.

   None

6. Describe any current and/or future planned compliance codes to mitigate hazard risks.

   As a county, Harris County has limited authority to adopt and enforce codes per State Statutes. The county does enforce compliance codes for building in floodplains, drainage standards, and participates in the FEMA Community Rating System (CRS) which promotes initiatives above minimum standards. The Fire Marshal also enforces codes and has inspection authority with Fire Standards.

**AFFIRMATIVELY FURTHERING FAIR HOUSING**

Any locality receiving CDBG-DR funds must certify that it will affirmatively further fair housing. Using the drop-down box below, identify the activities already achieved to affirmatively further fair housing, and those new activities to be undertaken if an award is made by CDBG-DR and when that activity will be complete. Localities should be aware that, in the event of funding, these fair housing efforts will be monitored. Other activities may be eligible, and the applicant may contact GLO-CDR to determine eligibility.

What methods and criteria were used to prioritize the projects in the application, including affirmatively furthering fair housing?

During citizen outreach (meetings and surveys), residents identified as high housing priorities: housing repair/elevation and housing buyout. Under non-housing, drainage improvements and improving community facilities/infrastructure were priority. In an interest form solicited at meetings, on social media, and community fairs, over 300 households have requested home repair assistance. Harris County Flood Control District has over 1,200 households who have applied for housing buyout in the county.

**FAIR HOUSING ACTIVITY(IES)**

Publishing the contact information – at the local, state and federal levels – for reporting a Fair Housing complaint
LIST OF UNMET NEEDS

Taking into consideration the disaster-related impact to infrastructure, housing, and economic revitalization in the HUD and State identified most impacted and distressed areas described, citizen participation responses, and the assessment of housing and affirmatively furthering fair housing, provide a list (in priority order) of all the disaster-related needs still unmet from Hurricane Harvey.

According to the Harris County Needs Assessment for hurricane Harvey, Infrastructure Unmet Need is the highest priority with approximately $7.5 billion in remaining unmet need.

According to the Harris County Needs Assessment for hurricane Harvey, Housing Unmet Need for Owners is the next highest priority with approximately $895 million in remaining unmet need for the county’s LMI population.

According to the Harris County Needs Assessment for hurricane Harvey, Housing Unmet Need for Renters is the third highest priority with over $500 million in remaining unmet need for the county’s LMI population.

LONG-TERM PLANNING

Applicants must develop their community recovery projects in a manner that considers an integrated approach to housing, fair housing obligations, infrastructure, economic revitalization, and overall community recovery. Consideration of long-term planning processes is also highly encouraged. Disaster recovery presents communities with unique opportunities to examine a wide range of issues including (1) housing quality and availability, (2) road and rail networks, (3) environmental issues, (4) the adequacy of existing infrastructure, (5) opportunities for the modernization of public facilities and the built environment, (6) the development of regional and integrated systems, and (7) the stimulation of the local economy impacted by the disaster.

Applicants must provide a brief description of how the project addressed in this application form part of an integrated approach to recovery.
1. Considering the local post-disaster evaluation of hazard risks, responsible flood plain management, future extreme weather/natural disaster events, and long-term risks, describe how the proposed project promotes sustainable long-term recovery.

The proposed projects promote a sustainable long-term recovery by reducing the vulnerability of households to future flooding events through drainage system improvements and by relocating a community center from a highly vulnerable location in a flood reservoir to a safer, less flood-prone location. The non-housing/infrastructure funding will also correct damage and/or failure to function of critical infrastructure such as neighborhood drainage systems, improve flooded roadway systems as part of drainage improvements and relocate/ elevate community assets out of the 100-year floodplain in the area for the long-term protection to housing and businesses. These projects are part of a long-term improvement project for the low-to-moderate income and or minority neighborhoods benefiting from the proposed projects.

2. Describe how the proposed project coordinates with local and regional planning efforts to ensure consistency with and promote community-level and/or regional post-disaster recovery and mitigation planning.

Harris County and the Harris County Flood Control District coordinate to improve the county and region’s drainage through improving capacity and working to reduce the risk of flooding to neighborhoods and households. The proposed drainage improvements are proposed in consultation with Flood Control and Harris County Engineering to complement current bond backed drainage improvements. The County and Flood Control also partner to perform buyouts and floodplain management activities county-wide including actions performed by the City of Houston. The removal and reconstruction of the Bear Creek Community Center from the floodplain will provide a safer location mitigating current risks and provide additional floodplain area in the reservoir. Other activities will repair damage, improve capacity and create more resilient infrastructure and facilities to mitigate impacted of future heavy rain and flooding events.

3. Describe how the proposed project integrates mitigation measures into rebuilding activities and achieves objectives outlined in community-level and/or regional post-disaster recovery and mitigation planning to reduce future risk.

Harris County, Harris County Engineering Department and the Harris County Flood Control District coordinate to improve the county and region’s drainage through improving capacity and working to reduce the risk of flooding to neighborhoods and individual households. The proposed drainage improvements will decrease the risk of flooding from less severe rain/flood events than Hurricane Harvey that overwhelm existing drainage systems.

4. Describe the cost and benefit analysis used in the selection of the proposed project and how they inform community-level and/or regional post-disaster recovery and mitigation planning.

Harris County in consultation with Harris County Engineering, the Harris County Flood Control District and feedback received from residents and stakeholders in the community think the proposed project costs are acceptable compared to the benefit to thousands of county residents. Project selection was constrained by the available funding for each precinct from Harris County’s portion as detailed in the Texas GLO approved 2017 CDBG-DR Hurricane Harvey Round One Method of Distribution, the need to benefit areas that experienced damage from Hurricane Harvey and provide the majority of benefit to areas classified as majority low-to-moderate income.

5. Describe how the proposed project will avoid disproportionate impact on vulnerable populations and create opportunities to address economic inequities facing the local community.

The majority of the proposed projects are benefiting low-to-moderate income persons and areas of higher minority concentration in Harris County. The proposed projects will serve to reduce inequities by reducing the potential for future flooding damage to homes, reducing the impacts to individual resident’s finances, the need for higher insurance premiums and increased taxes for recovery efforts. Proposed projects will also reduce future flood disaster related costs and longer-term economic impacts from flooding to communities in the proposed projects benefit areas.

6. Describe how the proposed project aligns with investments from other state or local capital improvements and infrastructure development efforts. Identify sources and amounts of additional infrastructure funding (state and local capital improvements projects and/or private investments.) NOTE: This information will be required again in the “Other Funding” section of this application.

The proposed drainage improvements align with local projects supported by Harris County Precincts, Harris County Engineering and long-term flood control improvements administered by the Harris County Flood Control District utilizing voter approved bond funding. The proposed relocation of the Bear Creek Park Community Center will utilize FEMA and insurance proceeds as part of the project to relocate to a less vulnerable location outside the Addicks Reservoir. The project and other funding aligns with the Precinct Three's desire to remove the building from the reservoir and reduce costs associated with repetitive flooding and lack of access during flood events. Other infrastructure improvements will build upon repairs conducted immediately after Harvey that utilized FEMA or insurance proceeds when applicable as well as any available local funding from precincts, departments, local governments or districts.

7. Describe how the proposed project will employ adaptable and reliable technologies to guard against premature obsolescence.

The proposed drainage improvement projects will utilize current engineering standards and hydrologic studies/analysis methods to determine the most appropriate level of service attainable with available funding. Projects will utilize sophisticated computer models to allow the
evaluation of multiple scenarios and variables related to future rainfall events and possible flooding that may impact the service area. This data has been incorporated into the projects scope including sizing of materials/outcomes (ditches, culverts, pipes) and/or basins to achieve the selected level of improved service and mitigation of risk.

The proposed relocation and reconstruction of the community facility, water/sewer improvements and other facility improvements will utilize modern design and construction techniques to incorporate current and future technological needs and building standards that include but are not limited to: accessibility features, fire protection, energy efficiency and resilience to possible future storm events/flooding. The facilities will also comply with the most recent applicable building codes that will result in a more resilient building and be located outside a currently mapped flood zone when possible or elevated/hardened when improvements must be located in the floodplain or flood way.

8. Describe the applicant's overall recovery plan and how the project addressed in this application further that plan. Include information about how the project will specifically address the long-term recovery and restoration of housing in the most impacted and distressed areas. Also, include how the community will be more resilient against future disasters as a result of these projects.

Harris County sustained significant damage from Hurricane Harvey that caused devastating flooding. As a result, this event was a Presidencies Declared Disaster in Harris County. The county has developed a Supplemental Action Plan (SAP) as well as a Needs Assessment to assist in its planning. These are available on the HCCSD website at www.harrisrecovery.org. The SAP was reviewed and approved by the Texas GLO and the U.S. Department of Housing and Urban Development while the Needs Assessment has also been reviewed and approved by the Texas GLO. Due to the limited amount of CDBG-DR funding available to the overall $12 billion in unmet need, the county encourages a focus on key systems, which will have an affect to correct damage, alleviate future disasters, particularly flooding, and/or increases public safety and mitigation. Under the housing category, HCCSD will seek to repair damaged housing in the county thus improving the housing stock of owners and renters, particularly in low to moderate income neighborhoods. The Harris County Buyout program will leverage CDBG-DR funding with its existing Hazard Mitigation grant programs to work with the county to buyout repetitively flooded housing, particularly low to moderate income homeowners. As the county's affordable housing supply was at critically low amounts before Harvey, the county will preserve existing housing and expand with new construction of owner and renter units. To protect its housing investment and reduce flood risks of residents, the County, coordinating with the Flood Control District, will seek to improve drainage systems. The non-housing/infrastructure funding will also correct damage and/or failure to function of critical infrastructure such as neighborhood drainage, improve flooded roadways systems and relocate/elevate community assets out of the 100-year floodplain in the area for the long-term protection to housing and businesses. These projects are a part of a long term improvement project for these low-to-moderate income and/or minority neighborhoods within the County's disaster service area.

**PROCUREMENT INFORMATION**

All applicants are required to follow the procurement process guidelines set forth in 2 CFR §200.318-§200.326 for grant administration, environmental, and engineering services if using CDBG-DR funds to pay third-party vendors for those services.

Along with this application, applicants must provide a copy of local procurement policies and procedures.

1. Has the applicant chosen to use a third-party administrator to administer the proposed project?

   Yes  No

   [ ] Yes  [ ] No

   If Yes, will the vendor also provide environmental services?

   Yes  No

   [ ] Yes  [ ] No

   If Yes to either question, and the vendor has been procured, provide the vendor's name, phone, and email.

   if Yes, but the vendor has not been procured, adhere to 2 CFR §200.318-§200.326 regulations in the procurement process with each application.

   Company Name

   Contact Name

   Phone

   Email
2. Has the applicant chosen to use a third-party environmental services provider to ensure environmental compliance for the proposed project? Yes No

If Yes, and the vendor has been procured, provide the vendor's name, phone, and email.

If Yes, but the vendor has not been procured, adhere to 2 CFR §200.318-§200.326 regulations in the procurement process with each application.

Company Name: Tetra Tech, Inc.
Contact Name: Jonathan Burgiel
Phone: 407-803-2551
Email: betty.kama@tetratech.com

3. Has the applicant chosen to use a third-party engineer to perform engineering services for the proposed project? Yes No

If Yes, and the vendor has been procured, provide the vendor's name, phone, and email.

If Yes, but the vendor has not been procured, adhere to 2 CFR §200.318-§200.326 regulations in the procurement process with each application.

Company Name
Contact Name
Phone
Email

FUNDING INFORMATION

NOTICE: Any and all funds expended toward a CDBG-DR award are subject to ALL rules and regulations governing the award.

FEMA Coverage
Any and all FEMA funds received for benefit of any project proposed in this application must be fully disclosed and detailed to ensure the best cross-agency coordination and that duplication of benefit does not occur.

1. Was FEMA contacted regarding the proposed project's eligibility? Yes No
   If yes, provide all relevant FEMA project worksheets, FEMA project type, and evidence of funds committed/received/expended on the proposed project. Also, explain why funds are needed above and beyond the FEMA funding. Any project that sustained direct damage must have applied for FEMA Public Assistance.

2. Is this project a proposed FEMA funding match? Yes No
   If Yes, include information in the specific Project Detail section and in the Budget Table on Table 1.

Insurance Coverage
Any and all insurance proceeds received for benefit of any project proposed in this application must be fully disclosed and detailed to ensure that funds are used most efficiently and that duplication of benefit does not occur.

1. Did the applicant have insurance coverage on the proposed project? Yes No
   If yes, provide the information below. (If more than one insurance company/claim, include here or attach additional information.)
   Insurance company: Amrisc
   Amount claimed/received for the project: $2,318,807.48

2. If the applicant had insurance coverage, but a claim was not filed, explain below.
   N/A
Other Funding

Any and all funds identified for use on any project proposed in this application must be fully disclosed and detailed to ensure accuracy in the budget and that a duplication of benefit does not occur. Make sure information is complete and matches the Long-Term Planning information provided.

1. Are local or other funds available to address the proposed project in whole or in part? Yes No

If Yes, report all sources of funding and the amount available. (If additional space is needed, attach pages.)

2. Disclose source(s) and use(s) of non-CDBG-DR funds. Use "+" to add additional sources. Use "x" to remove that line.

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3. What other state and/or federal agencies has the applicant contacted concerning funding for the proposed project, and what were the results?

No other state or federal agencies contacted.

Financial Interest

1. Are there any persons/entities with a reportable financial interest to disclose? Yes No

Submit a complete FINANCIAL INTEREST REPORT (A503 form) with this application for each person/entity with a reportable financial interest. Include as appropriate for Grant Administration, Environmental, and/or Engineering. This form can be found at www.recovery.texas.gov or http://recovery.texas.gov/files/resources/housing/s2-financial-interest-report.pdf
Sheldon MSC Budget
Harris County Precinct 1

I. Project Scope:
Harris County Public Health (HCPH) is launching a Health Impact Community Clinical Expansion Project, utilizing mobile teams. The goal of this project is to implement a community-based health services program which includes mobile health services, new wellness centers, and health hubs to provide affordable, convenient, high quality healthcare services to Harris County residents most in need. This particular project consists of the renovation of the existing ROTC building on the campus of C.E. King MS at 8530 C. E. King Pkwy., Houston, TX 77044. The scope of work will include but not be limited to: Construct awning (pad square footage is approx. 5,700 SF.), Construct walls with (exit only) doors at both ends of main hallway (one double door and one single door, based on hallway width differences), Remove an estimated 4,487 SF. carpet and replace with floating flooring (floating Pergo or similar), Replace existing window with external access door (from room 309, leading out to the awning space), install/ mount placard insert slots for room signage/identification, Install external signage potentially both on the exterior of the building and next to road.

II. Project Cost Estimate:

Building & Sitework
- Interior Build-Out $51,674.00
- New Canopy and Concrete Drive $739,369.00
- Exterior Signage/Graphic Allowance $26,643.00
- Sub-Total Building and Sitework $817,686.00

Architecture/Engineering and Phase I ESA
- Phase I Environmental Site Assessment $-
- Asbestos Survey and report $2,500.00
- Lead Survey and Report $2,500.00
- Other Environmental Costs $-
- A&E Design/Bidding/Construction Services (12% of Construction cost) $98,122.32
- Geotechnical Report $6,500.00
- Site Surveying $8,600.00
- Construction Inspections (HCED - CPD)(6 mos @ $4K/mo) $24,000.00
- Construction Materials Testing $12,000.00
- Sub-Total of A&E/PHASE I ESA/ Other Direct Costs $154,222.32

TOTAL PROJECT COSTS $971,908.32

II. Project Schedule:
- Professional Procurement 2 mos.
- Environmental Review 0 mos.
- Acquisition 4 mos.
- Architectural/Engineering Design 2 mos.
- Construction 4 mos.
- Close-Out Completion 2 mos.
- Extended Activity 0 mos.

TOTAL TIME PERIOD: 14 mos.
PROJECT DETAIL must be completed for every proposed project.

A project is defined as a discrete combination of: entity (i.e., city or county), activity (i.e., water, sewer, etc.), beneficiary population, and national objective. A site is defined as a discrete location for activities within a project. A project can have one or more sites. For example, one water project that consists of three generators throughout a city consists of three sites, one for each generator.

Each Project Detail must provide sufficient information to clearly identify the proposed project, define the location, indicate whether acquisition (i.e., real property, easements or rights-of-way) is required, clearly describe the scope of work, specify the populations who will receive benefit from the project, identify environmental assessment information, and outline funding detail to include any non-CDBG-DR funds to be used.

1. Select the type of project proposed:

| Neighborhood Facilities/Community Centers |

2. Provide a title for the proposed project.

NOTE: For the title, the spelling and capitalization of the project title and any associated site number(s) identified in the application must be consistently used throughout the application to ensure clear identification of each project and site number. e.g., a project title of “Green Acres, Site 3” here should appear as “Green Acres, Site 3” at every other reference in this application. A reference to some other title such as “green acres subdivision” or “#3 Green Street” elsewhere in the application could cause delays in the eligibility review process.

Project Title: Sheldon Health and Service HUB-Neighborhood Facilities/Community Centers

3. Provide a physical address and the approximate GPS coordinates (in decimal degrees) for each proposed site along with project and beneficiary maps.

If the proposed project includes only one site, include the physical address and the GPS coordinates (in decimal degrees) for the site.

If the proposed project does not have a physical address, provide a site description.

If the proposed project includes more than one site, start with Site #1 from the drop-down list and use the + button to add additional sites.

Use sequential numbering for additional sites.

For proposed work involving a length of road, ditch, channel, etc., use the approximate midpoint coordinates for latitude and longitude, but identify the entire length of the proposed work and the assigned site number on the project map. Identify these types of sites in the application by completing the On-From-To fields. For instance, “On Main Street From Sycamore Street To Elm Street.”

Attach project/site and beneficiary map(s) as described in the Application Guide.

Use the X button to remove a site as needed.

<table>
<thead>
<tr>
<th>Site #</th>
<th>Physical Address or Site Description</th>
<th>From:</th>
<th>To:</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>8530 CE King Pkwy Houston, TX 77044</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Latitude</th>
<th>Longitude</th>
</tr>
</thead>
<tbody>
<tr>
<td>29.848313</td>
<td>-95.212519</td>
</tr>
</tbody>
</table>

Construction Completion Method: Combination

Provide a detailed description of the scope of work proposed. For proposed work involving a length of road, ditch, channel, etc., report the scope of the project in linear feet (lf).

Harris County Public Health is launching a Health Impact Community Clinical Expansion Project, utilizing mobile health teams. This particular project consists of the renovation of the existing ROTC building on the campus of C.E. King Middle School, located at 8530 C.E. King Parkway Houston, TX 77044. The scope of work will include but not limited to: the construction of awning (pad square footage is
approx. 5,700 sq. ft.), erect walls with (exit only) doors at both ends of main hallway, remove an estimated 4,487 sq.ft. of carpet and replace it with floating flooring, replace existing windows with external access door.

**NATIONAL OBJECTIVES**

Choose one National Objective being met and provide justification of the beneficiary identification method used to meet that National Objective.

- **1. Activities benefiting low-to-moderate income persons.**
  - Method(s) used to determine the beneficiaries:
    - LMI Area Benefit: **X**
    - LMI Housing Activity: 
    - LMI Limited Clientele: 
    - LMI Jobs: 
  - 2. Prevention/Elmination of Slums or Blighted areas.
    - Area Basis
    - Spot Basis
  - Has the proposed project area been officially designed as a slum or blighted area?
    - Yes
    - **X** No
  - If yes, what conditions are present in the area to designate and qualify the area as a slum or blighted area?

  **N/A**

  Describe the boundaries of the slum or blighted area. (Do not use this field to document the Census Tract / Block Group data.)

  **N/A**

  Enter the percentage of deteriorated buildings/properties in the area at the time it was designated a slum or blighted area. [Enter value as a decimal number. Example: .2526 = 25.26%]

  **N/A**

  If the activity qualifies for CDBG-DR assistance on the basis that public improvements throughout the area are in a general state of deterioration, enter a description of each type of improvement in the area and its condition at the time the area was designated a slum or blighted area.

  **N/A**

  Enter the year the area was designated as a slum or blighted area. If the period during which such designations are valid has lapsed, the applicant entity must re-evaluate and re-designate the area.

- **3. Urgent Need**
  - Do the existing conditions pose a serious and immediate threat to the health or welfare of the community?
    - **X** Yes
    - No
  - Were the existing conditions officially identified by the applicant as being of urgent need within 18 months of the 2016 event? If yes, provide that documentation.
    - **X** Yes
    - No
  - Is the applicant able to finance the project on their own? Or are other sources of funding available?
    - **X** Yes
    - No

Provide justification of the beneficiary identification method used to meet this National Objective:

**ACQUISITION/UNIFORM RELOCATION ASSISTANCE**

Activities and projects assisted by CDBG-DR are subject to the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601 et seq.) ("URA") and section 104(d) of the HCD Act (42 U.S.C. 5304(d)) (Section 104(d)). The implementing regulations for the URA are at 49 CFR part 24. The regulations for Section 104(d) are at 24 CFR part 42, subpart C.

For the purpose of promoting the availability of decent, safe, and sanitary housing in response to Hurricane Harvey, HUD has waived the following URA and Section 104(d) requirements for subrecipients:
a. One-for-one replacement.
b. Relocation assistance.
c. Arm's length voluntary purchase.
d. Rental assistance to a displaced person.
e. Tenant-based rental assistance.
f. Moving expenses.
g. Optional relocation policies.

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities?  

Yes  No  

☐  

If yes, has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Select acquisition status:  
☐ Previously Acquired  ☐ Acquisition in Progress  ☐ To be Acquired

Describe the type and purpose of all acquisition (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. § 4601 et seq. and environmental review processes.

N/A
By signing this application, the signee certifies that they will establish and maintain a Residential Anti-displacement and Relocation Assistance Plan to minimize direct and indirect displacement of persons from their homes by including the steps noted below. Applicability of items on this checklist is dependent upon the proposed project objectives and related feasibility of each action.

- Coordinate code enforcement with rehabilitation and housing assistance programs
- Evaluate housing codes and rehabilitation standards in reinvestment areas to prevent undue financial burden on established owners and tenants.
- Stage rehabilitation of apartment units to remain in the building/complex during and after rehabilitation, working with empty units first.
- Arrange for facilities to house persons who must be relocated temporarily during rehabilitation.
- Adopt policies to identify and mitigate displacement resulting from intensive public investment in neighborhoods.
- Adopt policies which provide protections for tenants faced with conversion to condominium or cooperative.
- Adopt tax assessment policies, such as deferred tax payment plans, to reduce impact of increasing property tax assessments on lower income owner-occupants or tenants in revitalization areas.
- Establish counseling centers to provide homeowners and tenants with information on assistance available to help them remain in their neighborhood.
- Where feasible, give priority to rehabilitation of housing, as opposed to demolition, to avoid displacement.
- If feasible, demolish or convert only dwelling units that are not occupied or vacant occupiable “dwelling units” (as defined in 24 CFR 42.305).
- Target only those properties deemed essential to the need or success of the project.

### PERMITS AND ADDITIONAL PROJECT INFORMATION

<table>
<thead>
<tr>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>X</td>
</tr>
</tbody>
</table>

1. Does the project require any Federal, State, or other permits, approvals, or waivers to complete the proposed work? (i.e. Texas Department of Transportation, Texas Commission on Environmental Quality, U.S. Army Corps of Engineers, etc.)

If yes, describe the type and purpose of each permit and its association with the proposed project. Provide a copy of each permit already executed.

<table>
<thead>
<tr>
<th>Permit Type:</th>
<th>Purpose of Permit:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Permit Type:</th>
<th>Purpose of Permit:</th>
</tr>
</thead>
<tbody>
<tr>
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</table>

<table>
<thead>
<tr>
<th>Permit Type:</th>
<th>Purpose of Permit:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Permit Type:</th>
<th>Purpose of Permit:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Purpose of Permit:

Permit Type:

Purpose of Permit:

Permit Type:

Purpose of Permit:

Permit Type:

2. Does the project require any type of ratified, legally binding agreement between the applicant and any other entity to provide continual operation upon completion? (i.e. Memoranda of Understanding, Interlocal Agreements, etc.)

If yes, describe the type and purpose of each agreement and its association with the proposed project. Provide a copy of each agreement already executed or drafted.

Agreement Type:

Purpose of Agreement:

3. For sewer and/or water facilities projects, does the applicant currently hold the Certificate of Convenience and Necessity (CCN) for the target area proposed in the application? If not, provide written documentation from the Public Utility Commission of Texas (PUC) verifying the application has been filed.

ENVIRONMENTAL SPECIFIC INFORMATION

All funded applications MUST comply with federal regulations regarding environmental clearance before funds will be released.

NOTE: An Environmental Exemption form providing clearance for planning and administration activities must be attached.

1. What is the current status of the project? Not yet begun In progress Completed

2. Will the assistance requested have any negative impact(s) or effect(s) on the environment? YES NO

3. Is the proposed project likely to require an archaeological assessment? YES NO

4. Is the proposed site listed on the National Register of Historic Places? YES NO

5. Is the project in a designated flood hazard area or a designated wetland? YES NO

If Yes, attach a map showing the FIRM and/or list permitting requirements in "Other Project Approvals Required" below.

6. Is the applicant participating in the National Flood Insurance Program? YES NO

7. Is any project site located in a known critical habitat for endangered species? YES NO

8. Is any project site a known hazardous site? YES NO

9. Is any project site located on federal lands or at a federal installation? YES NO

10. Is any project site subject to or participating in Fixing America’s Surface Transportation Action (FAST-41) (P.L. 114-94)? YES NO

11. What level of environmental review is likely needed for this project/site? Environmental Assessment
TABLE 1 - CONTRACT BUDGET AND BENEFICIARY IDENTIFICATION

Provide comprehensive budget information to include construction, engineering, acquisition, environmental services, and administrative costs. Also include all other funds (FEMA, insurance, local, etc.) committed to the completion of the proposed projects.

A project is defined as a discrete combination of: entity (i.e., city or county), activity (i.e., water, sewer, etc.), beneficiary population, and national objective. A site is defined as a discrete location for activities within a project. A project can have one or more sites.

BUDGET TABLE:

<table>
<thead>
<tr>
<th>Project Title:</th>
<th>Total Benes</th>
<th>LMI Benes</th>
<th>LMI %</th>
<th>CDBG-DR Construction</th>
<th>CDBG-DR Engineering</th>
<th>CDBG-DR Acquisition</th>
<th>CDBG-DR Environmental</th>
<th>CDBG-DR Admin</th>
<th>Total CDBG-DR Request</th>
<th>Other Funds</th>
<th>Activity Total</th>
</tr>
</thead>
<tbody>
<tr>
<td># 1 Sheldon Health and Services HUB</td>
<td>56,655</td>
<td>26,365</td>
<td>46.54%</td>
<td>$817,686.00</td>
<td>$154,222.32</td>
<td>$0.00</td>
<td>$8,000.00</td>
<td>$0.00</td>
<td>$979,908.32</td>
<td>$150,000.00</td>
<td>$1,129,908.32</td>
</tr>
</tbody>
</table>

SUMMARY TOTALS: 56,655 26,365 46.54% $817,686.00 $154,222.32 $0.00 $8,000.00 $0.00 $979,908.32 $150,000.00 $1,129,908.32

Beneficiary Identification Method(s) Per Project:

<table>
<thead>
<tr>
<th>#</th>
<th>Project Title:</th>
<th>Sheldon Health and Service HUB</th>
</tr>
</thead>
<tbody>
<tr>
<td>HUD National Objective</td>
<td>Benefiting low- and moderate- (L/M) income persons</td>
<td></td>
</tr>
</tbody>
</table>

Select One Benefit Type: [ ] City-wide Benefit [ ] County-wide Benefit [X] Area Benefit [ ] Direct Benefit

Select Beneficiary Identification Method:

[ ] SURVEY: An approved TxCDBG survey was used to identify the beneficiaries for this activity.

[ ] HUD LMISD information was used to identify the beneficiaries for this activity.

[ ] The required Census or Texas State Data Center map has been provided.

Provide the number of beneficiaries identified through each of the following methods for this activity:

TxCDBG Survey: 0  HUD LMISD:  Area Benefit: 56,655  Housing Activity: 0  Limited Clientele: 0

<table>
<thead>
<tr>
<th>Race</th>
<th># Non-Hispanic Beneficiaries</th>
<th># Hispanic Beneficiaries</th>
<th>Total Activity Beneficiaries</th>
</tr>
</thead>
<tbody>
<tr>
<td>White</td>
<td>17,358</td>
<td>18,499</td>
<td>35,857</td>
</tr>
<tr>
<td>Black African American</td>
<td>10,494</td>
<td>236</td>
<td>10,730</td>
</tr>
<tr>
<td>American Indian/Alaskan native</td>
<td>101</td>
<td>143</td>
<td>244</td>
</tr>
<tr>
<td>Asian</td>
<td>3,845</td>
<td>29</td>
<td>3,874</td>
</tr>
<tr>
<td>Native Hawaiian / Other Pacific Islander</td>
<td>32</td>
<td>7</td>
<td>39</td>
</tr>
<tr>
<td>Black African American/White</td>
<td>189</td>
<td>122</td>
<td>311</td>
</tr>
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</table>

Harris County

Harris

DR-4332 - 2017
<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Total Males</th>
<th>Total Females</th>
<th>Total Benes</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native/White</td>
<td>116</td>
<td>75</td>
<td>191</td>
</tr>
<tr>
<td>Asian/White</td>
<td>173</td>
<td>112</td>
<td>285</td>
</tr>
<tr>
<td>American Indian/Alaskan Native/Black African A</td>
<td>27</td>
<td>17</td>
<td>44</td>
</tr>
<tr>
<td>Other Multi-Racial</td>
<td>281</td>
<td>182</td>
<td>463</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Gender</th>
<th>Total Males</th>
<th>Total Females</th>
<th>Total Benes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>28181</td>
<td>28474</td>
<td>56655</td>
</tr>
</tbody>
</table>

### REQUIRED - Census Geographic Area Data

Identify the census tract and block group(s) in which the project will take place.

<table>
<thead>
<tr>
<th>Census Tract (6-digit)</th>
<th>01</th>
<th>02</th>
<th>03</th>
<th>04</th>
<th>05</th>
<th>06</th>
<th>07</th>
<th>08</th>
<th>09</th>
<th>10</th>
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<tbody>
<tr>
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<tr>
<td>2320.00</td>
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<tr>
<td>2324.01</td>
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<td></td>
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</tr>
<tr>
<td>2324.01</td>
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</tbody>
</table>

**County Code:**

- 201
<table>
<thead>
<tr>
<th>Sex and Age</th>
<th>APPLICANT: Harris County</th>
</tr>
</thead>
<tbody>
<tr>
<td>Male</td>
<td>ENTER DP05 DATA HERE</td>
</tr>
<tr>
<td>Female</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>One Race</th>
<th>ENTER DP05 DATA HERE</th>
</tr>
</thead>
<tbody>
<tr>
<td>White</td>
<td>2864288</td>
</tr>
<tr>
<td>Black or African American</td>
<td>857122</td>
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<tr>
<td>American Indian and Alaska Native:</td>
<td>19465</td>
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<tr>
<td>Asian</td>
<td>309400</td>
</tr>
<tr>
<td>Native Hawaiian and Other Pacific Islander:</td>
<td>3091</td>
</tr>
<tr>
<td>Some Other Race:</td>
<td>368849</td>
</tr>
<tr>
<td>Two or more races:</td>
<td>103304</td>
</tr>
<tr>
<td>- White and Black or African American:</td>
<td>24819</td>
</tr>
<tr>
<td>- White and American Indian and Alaska Native:</td>
<td>15264</td>
</tr>
<tr>
<td>- White and Asian:</td>
<td>22816</td>
</tr>
<tr>
<td>- Black or African American and American Indian and Alaska Native:</td>
<td>3494</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Hispanic or Latino and Race</th>
<th>ENTER DP05 DATA HERE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hispanic or Latino (of any race):</td>
<td>1910535</td>
</tr>
<tr>
<td>Not Hispanic or Latino:</td>
<td>2614984</td>
</tr>
<tr>
<td>- White alone:</td>
<td>1386576</td>
</tr>
<tr>
<td>- Black or African American alone:</td>
<td>838285</td>
</tr>
<tr>
<td>- American Indian and Alaska Native alone:</td>
<td>8078</td>
</tr>
<tr>
<td>- Asian alone:</td>
<td>307109</td>
</tr>
<tr>
<td>- Native Hawaiian and Other Pacific Islander alone:</td>
<td>2543</td>
</tr>
<tr>
<td>- Some other race alone:</td>
<td>9681</td>
</tr>
<tr>
<td>- Two or more races:</td>
<td>62712</td>
</tr>
</tbody>
</table>

Enter Number of Project Beneficiaries: 56655

<table>
<thead>
<tr>
<th>Gender of Project Beneficiaries</th>
</tr>
</thead>
<tbody>
<tr>
<td>Male</td>
</tr>
<tr>
<td>Female</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Race and Ethnicity of Project Beneficiaries</th>
<th>Hispanic</th>
<th>Non-Hispanic</th>
</tr>
</thead>
<tbody>
<tr>
<td>White</td>
<td>18499</td>
<td>17358</td>
</tr>
<tr>
<td>Black/African American</td>
<td>236</td>
<td>10494</td>
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<tr>
<td>American Indian/Alaska Native</td>
<td>143</td>
<td>101</td>
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<tr>
<td>Asian</td>
<td>29</td>
<td>3845</td>
</tr>
<tr>
<td>Native Hawaiian/Other Pacific Islander</td>
<td>7</td>
<td>32</td>
</tr>
<tr>
<td>Some Other Race</td>
<td>4496</td>
<td>121</td>
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<tr>
<td>White and Black/African American</td>
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<td>189</td>
</tr>
<tr>
<td>White and American Indian/Alaska Native</td>
<td>75</td>
<td>116</td>
</tr>
<tr>
<td>White and Asian</td>
<td>112</td>
<td>173</td>
</tr>
<tr>
<td>Black/African American and American Indian/Alaska Native</td>
<td>17</td>
<td></td>
</tr>
<tr>
<td>Other multi racial</td>
<td>182</td>
<td>281</td>
</tr>
</tbody>
</table>

Total: 56655
### TABLE 2 - BUDGET JUSTIFICATION OF RETAIL COSTS

<table>
<thead>
<tr>
<th>Activity Description</th>
<th>Act #</th>
<th>Materials/Facilities/Services</th>
<th>$/Unit</th>
<th>Unit</th>
<th>Quantity</th>
<th>Construction</th>
<th>Acquisition</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Neighborhood Facilities / Community Centers</td>
<td>6</td>
<td>Interior Build-Out of Existing Facility</td>
<td>$51,674.65</td>
<td>LS</td>
<td>1</td>
<td>$51,674</td>
<td>$0</td>
<td>$51,674</td>
</tr>
<tr>
<td>Parking Facilities</td>
<td>11</td>
<td>New Canopy &amp; Concrete Drive / Signage</td>
<td>$766,012</td>
<td>LS</td>
<td>1</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$817,686</td>
</tr>
</tbody>
</table>

**Total: $817,686**

---

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

The annual operation and maintenance cost for the facility will be funded by Harris County Public Health in the amount of approximately $381K annually.

2. Identify and explain any special engineering activities.

No Special Engineering Activities needed

---

**Don B. Kerl**

Signature of Registered Engineer/Architect Responsible For Budget Justification: 04.13.20 +1 (713) 274-3877 Date: Phone Number
A schedule must be provided for each project. Highlight the projected length in months for each phase by clicking on the desired months. If a phase is not applicable, leave it blank. Projects are expected to be completed within 24 months following execution of the contract between the applicant and the GLO. Provide any comments regarding the schedule that may be helpful.

**Project Title:** City of West University Place- Drainage Improvements

| Eligible Activity: Flood and Drainage Facilities | HUD Activity #: 5 |

| MONTHS: | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 |
|---------|---|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| Professional Procurement | | | | | | | | | | | | | | | | | | | | | | | | | |
| Environmental Review | | | | | | | | | | | | | | | | | | | | | | | | |
| Acquisition | | | | | | | | | | | | | | | | | | | | | | | | |
| Engineering Design | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | |
| Closeout Completion | | | | | | | | | | | | | | | | | | | | | | | | |
| Extended Activity | | | | | | | | | | | | | | | | | | | | | | | | |

**Comments:**
### 2017 CDBG-DR MOD/Competitive Application

#### Organization Name: Harris County Public Health

#### Project Name: Sheldon MSC

<table>
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<th>In House Engineering Cost</th>
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#### Engineering/Phase I ESA Line Items

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<th>Line Item</th>
<th>Grant Funds Costs</th>
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<td>Construction Inspections Cost</td>
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<td>Construction Material Testing Cost</td>
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<td><strong>Total</strong></td>
<td><strong>$154,222.00</strong></td>
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**Does the Engineering/Architectural Costs include:**

- **Design Phase**: YES
- **Bid Phase**: YES
- **Construction Phase**: YES

**If you answered "No" to any of the three phases. Please explain why not.**
April 13, 2020

Joshua Stuckey
Interim Executive Director
Harris County Community Services Department
8410 Lantern Point Drive
Houston, TX 77054

Attention Donovan Caine

Re: Community Development Block Grant (CDBG) Program
PY2020 Commitment Letter

Dear Mr. Stuckey:

We are submitting this letter of funding commitment for the Harris County Community Services Department for the U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant Application for the Program Year 2020 funding. The grant request is for the operation of the Harris County Public Health (HCPH) & Sheldon Independent School District Health and Service Hub for the grant period of May 1, 2020 – April 30, 2021 (12 months) will be for the total proposed funding of $150,000.00

If you have any questions regarding this matter, please contact William Hudson, Director of Financial & Support Services at 713-274-8506 or William.Hudson@hctx.net

Sincerely,

[Signature]

Umair A. Shah, M.D., M.P.H.
Executive Director

cc: William Hudson, MPH, HCPH Director, Office of Financial & Support Services
    Gwen Sims, MEd, RD, LD., HCPH Deputy Director
    Nikki Valencia, MHA, CSSBB, HCPH, Manager, Special Projects
    Thomas Ricciardello, C.P.A., HCPH Director, Financial Services

HCPH is the local public health agency for the Harris County, Texas jurisdiction. It provides a wide variety of public health activities and services aimed at improving the health and well-being of the Harris County community.

Follow HCPH on Twitter @HCPHtx and like us on Facebook.

www.hcphtx.org
Attachment Damage and/or Failure to Function Documentation

Due to 2017 Harvey flooding, health systems, and healthcare infrastructure were shut down thus causing access to needed services a failure to function. Loss of infrastructure, environmental hazards increased, food insecurities increased, and the need and access to health services were unavailable. This project will help address an alternative resource for the closures in the area due to total loss of business and services during 2017 Harvey flooding.
General Information v0
Project #
8743
Category
E - Buildings and Equipment
Title
C.E. King Middle School
Type
Work Completed / Fully Documented
Status
Active
Process Step
Pending EHP Review
As of April 16, 2020 7:51 AM CDT
% Cost Share
90.00%
Activity Completion Deadline
February 25, 2019
Request Extension
P/W #
07147
Sector
--
Applicant
Sheldon Independent School District (ISD) /201-0E7F4-00
Event
4332DR-TX (4332DR)
Recipient Region
Region 2 - Southeast Texas Region

Stats / Summary
Staff / Contacts
Manage Contacts
Damage Inventory
Filters
Category
A - Debris Removal
B - Emergency Protective Measures
B - Emergency Work Donated Resources
C - Roads and Bridges
Scope Survey
• Select...
Damage Description and Dimensions
Scope & Cost Summary
320710 [8743] C.E. King Middle School

Has Policy Issues
No Policy Issues
Policy Issue
50% Rule

The Applicant utilized contract services for the repairs to Sheldon Independent School District, C E King Middle School to restore this facility back to its pre-disaster design, function and capacity (in-kind) within the existing footprint.

<table>
<thead>
<tr>
<th>Contract</th>
<th>Damage Category</th>
<th>Name</th>
<th>Damage Description</th>
<th>% Work Complete</th>
<th>Applicant Priority</th>
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<td>A.</td>
<td>Building Exterior</td>
<td>Cleaned 20,700 SF of the affected area with pressure/chemical spray.</td>
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<td>B.</td>
<td>Main Level - Removed and replaced 6 LF of 1 ¾-in rigid conduit.</td>
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<td>C.</td>
<td>Main Level - Removed and replaced a ½-in flexible gas supply line connector.</td>
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<tr>
<td>D.</td>
<td>Main Level - Removed and replaced 32 SF of ½-in particle board underlayment.</td>
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<tr>
<td>E.</td>
<td>Main Level - Removed and replaced 187,516.6 C.E. King Middle School, Main Building: Flood damaged area throughout first floor. Drywall removed (Show More)</td>
<td></td>
<td>100%</td>
<td>High</td>
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<tr>
<td>F.</td>
<td>Main Level - Removed and replaced a 10-ft x 10-ft walk-in freezer unit.</td>
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<tr>
<td>G.</td>
<td>Main Level - Removed and replaced 1,980 SF of 10-in R30 unfaced batt insulation.</td>
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<tr>
<td>H.</td>
<td>Main Level - Removed and replaced a 120-gal electric water heater.</td>
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<td></td>
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<tr>
<td>I.</td>
<td>Main Level - Removed and replaced 250 16-ga door kick plates, 10</td>
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<tr>
<td>J.</td>
<td>Main Level - Removed and replaced 8 1-in aluminum window blinds.</td>
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<tr>
<td>K.</td>
<td>Main Level - Removed and replaced 6 22-24 CF top freezer refrigerators.</td>
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<tr>
<td>L.</td>
<td>Main Level - Removed and replaced a 220V electrical outlet.</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>M.</td>
<td>Main Level - Removed and replaced 148 24-in x 24-in glass lite.</td>
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<td></td>
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<tr>
<td>N.</td>
<td>Main Level - Removed and replaced 110,069.17 SF of 2-ft x 2-ft high grade suspended ceiling tile.</td>
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<td>O.</td>
<td>Main Level - Removed and replaced 54 SF of 2-in x 4-in stud wall.</td>
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<td>P.</td>
<td>Main Level - Removed and replaced 64 SF of 2-in x 6-in stud wall.</td>
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<tr>
<td>Q.</td>
<td>Main Level - Removed and replaced 323.26 SF of 3 5/8-in metal studding.</td>
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<tr>
<td>R.</td>
<td>Main Level - Removed and replaced 32 SF of ¾-in plywood sheathing.</td>
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<td></td>
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<tr>
<td>S.</td>
<td>Main Level - Removed and replaced 35.701.21 SF of ¾-in plywood underlayment.</td>
<td></td>
<td></td>
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<tr>
<td>T.</td>
<td>Main Level - Removed and replaced 4 3-ft x 7-ft steel doors.</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>U.</td>
<td>Main Level - Removed and replaced 2 40-gal electric water heaters.</td>
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<tr>
<td>V.</td>
<td>Main Level - Removed and replaced a 480V 15kva distribution transformer.</td>
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<tr>
<td>W.</td>
<td>Main Level - Removed and replaced a 480V 75kva distribution transformer.</td>
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<td></td>
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<tr>
<td>X.</td>
<td>Main Level - Removed and replaced 741.93 LF of 4-in backsplash.</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Y.</td>
<td>Main Level - Removed and replaced 8,812.12 SF of 4-in R13 unfaced batt insulation.</td>
<td></td>
<td></td>
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<tr>
<td>Z.</td>
<td>Main Level - Removed and replaced 14,894.3 LF of 4-in vinyl base.</td>
<td></td>
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<tr>
<td>AA.</td>
<td>Main Level - Removed and replaced 192 LF of 4-in x 4-in x ¾-in angle.</td>
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<td></td>
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<tr>
<td>BB.</td>
<td>Main Level - Removed and replaced 23,984.54 SF of 5/8-in drywall.</td>
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</tbody>
</table>
CC. Main Level – Removed and replaced a 6-gal electric water heater.

DD. Main Level – Removed and replaced 717.33 SF of 6-in R21 unfaced batt insulation.

EE. Main Level – Removed and replaced 24 ABS plastic P-trap assemblies.

FF. Main Level – Removed and replaced 2 LF of access face frame and door.

GG. Main Level – Removed and replaced 88 SF of acoustic wall panel.

HH. Main Level – Removed and replaced 6 LF of aluminum door threshold.

II. Main Level – Removed and replaced 81 SF of aluminum folding grill door.

JJ. Main Level – Removed and replaced 83.5 LF of aluminum telescoping bleachers.

KK. Main Level – Removed and replaced 84 angle stop valves.

LL. Main Level – Applied 14,056.37 SF of anti-microbial agent intermittently throughout the affected areas.

MM. Main Level – Applied 18,094.25 LF of plant-based anti-microbial agent intermittently throughout the affected areas.

NN. Main Level – Removed and replaced 192 LF of basket type cable tray.

OO. Main Level – Removed and replaced a bathroom sink faucet.

PP. Main Level – Removed and replaced 43 LF of calsil pipe insulation.

QQ. Main Level – Removed and replaced 32,203.99 SF of carpet intermittently throughout the affected areas.

RR. Main Level – Removed and replaced 293 CAT5 data/phone outlets.

SS. Main Level – Removed and replaced 2 center court logos.

TT. Main Level – Removed and replaced 70.88 LF of ceramic tile base.

UU. Main Level – Removed and replaced 2,288.88 SF of ceramic/porcelain tile.

VV. Main Level – Removed and replaced 1,683 SF of chalkboard, tackboard and markerboard.

WW. Main Level – Cleaned 14,854.01 SF of ceramic tile intermittently throughout the affected areas.

XX. Main Level – Cleaned 604.93 SF of concrete flooring intermittently throughout the affected areas.

YY. Main Level – Cleaned 27,384.18 SF of various flooring intermittently throughout the affected areas.

ZZ. Main Level – Cleaned 36,275.1 SF of terrazzo flooring intermittently throughout the affected areas.

AAA. Main Level – Cleaned 1,070.9 SF of tile flooring intermittently throughout the affected areas.

BBB. Main Level – Cleaned 2,165 SF of glazed store front.

CCC. Main Level – Cleaned 660 interior ductworks.

DDD. Main Level – Cleaned 5,384.8 SF of light diffusing panel.

EEE. Main Level – Cleaned 2 LF of lower cabinetry.

FFF. Main Level – Cleaned 30,132.87 SF of masonry intermittently throughout the affected areas.

GGG. Main Level – Cleaned 5 overhead doors.

HHH. Main Level – Cleaned 2 exterior ranges.

III. Main Level – Cleaned 12 showers.

JJJ. Main Level – Cleaned 24,332.98 SF of surface area intermittently.

KKK. Main Level – Cleaned 100,764.66 SF of suspended ceiling grid.

LLL. Main Level – Cleaned 6 toilets.

MMM. Main Level – Cleaned 105,030.53 SF of wall intermittently throughout the affected areas.

NNN. Main Level – Cleaned 16 LF of wall shelf unit.
Main Level – Cleaned a whirlpool unit.
Main Level – Cleaned 12 window units.
Main Level – Cleaned 876 LF of wire shelving.
Main Level – Cleaned 4,165.84 SF of the affected areas with pressure/chemical spray.
Main Level – Cleaned, replaced filter and serviced a furnace.
Main Level – Removed and replaced 322 SF of commercial kitchen equipment.
Main Level – Applied 139.51 SF of concrete sealer intermittently throughout the affected areas.
Main Level – Removed and replaced 22 SF of custom cabinet panels.
Main Level – Detached and reset 21 SF of bathroom mirror.
Main Level – Detached and reset a bathtub.
Main Level – Detached and reset 4 double sinks.
Main Level – Detached and reset an escutcheon.
Main Level – Detached and reset 3 handicap grab bars.
Main Level – Detached and reset 636 HVAC registers.
Main Level – Detached and reset an ice machine.
Main Level – Detached and reset 195 in-wall speakers.
Main Level – Detached and reset 252 medium duty locksets.
Main Level – Detached and reset 5 overhead doors.
Main Level – Detached and reset 14 panic hardware.
Main Level – Detached and reset 5 range hoods.
Main Level – Detached and reset 5 robe hooks.
Main Level – Detached and reset 25 single basin kitchen sinks.
Main Level – Detached and reset 6 spring stops.
Main Level – Detached and reset a toilet.
Main Level – Detached and reset 25 toilet paper dispensers.
Main Level – Detached and reset a wall mounted sink.
Main Level – Removed and replaced a dishwasher.
Main Level – Removed and replaced 8 door hinges (set of 2).
Main Level – Removed and replaced 252 door hinges (set of 3).
Main Level – Removed and replaced 30 door stops.
Main Level – Removed and replaced 571.5 72-ft x 12-ft x 15-ft double lockers.
Main Level – Removed and replaced 18 double pane aluminum anodized storefront doors.
Main Level – Removed and replaced 1,736 SF of double pane aluminum anodized storefront frames.
Main Level – Removed and replaced 2 double sinks.
Main Level – Removed and replaced a drinking fountain with cooler.
Main Level – Applied 19,806.83 SF of drywall texture intermittently throughout the affected areas.
Main Level – Removed and replaced 4 Dutch pre-hung exterior doors.
Main Level – Removed and replaced 4 electric dryers.
AAAAA. Main Level - Removed and replaced 5 electric slide in ranges.

BBBBB. Main Level - Removed and replaced 868 electrical outlets.

CCCCC. Main Level - Removed and replaced 475 electric outlet/switch covers.

DDDDD. Main Level - Repaired Elevator 2.

EEEEEE. Main Level - Applied epoxy finish intermittently to 228.22 SF of the affected concrete floor.

FFFFF. Main Level - Applied exterior paint intermittently to 192 SF of the affected area.

GGGGG. Main Level - Removed and replaced 18 feminine napkin disposal units.

HHHHH. Main Level - Cleaned 103,886.57 of construction debris.

IIIIII. Main Level - Removed and replaced 168 fire alarm detectors.

JJJJJJ. Main Level - Removed and replaced 168 fire alarm horns/bells.

KKKKKK. Main Level - Removed and replaced 105 fire rated wood doors.

LLLLLL. Main Level - Removed and replaced 255 heavy duty door closers.

MMMMM. Main Level - Removed and replaced 8 insulated metal exterior doors.

NNNNNN. Main Level - Removed and replaced a set of insulated metal exterior double doors.

OOOOOO. Main Level - Removed and replaced 24 kitchen sink faucets.

PPPPPP. Main Level - Removed and replaced 757.75 LF full height laminated plastic cabinet.

QQQQQQ. Main Level - Removed and replaced 1,049.68 LF of lower laminated plastic cabinet.

RRRRRR. Main Level - Removed and replaced 864.25 LF of upper laminated plastic cabinet.

SSSSSS. Main Level - Removed and replaced 38.42 60-in x 12-in x 15-in lockers.

TTTTTT. Main Level - Removed and replaced 120 LF of locker room bench.

UUUUUU. Main Level - Applied 18,927.66 LF of wall masking intermittently throughout the affected areas.

VVVVVV. Main Level - Removed and replaced 17,850.61 SF of oak flooring.

WWWWW. Main Level - Removed and replaced 2 oak veneer interior doors.

XXXXXX. Main Level - Removed and replaced 5 oak veneer interior double doors.

YYYYYY. Main Level - Removed and replaced 8 oversized/handicap toilet partitions.

ZZZZZZ. Main Level - Repainted 526.92 SF of concrete floor.

AAAAAAAA. Main Level - Repainted 1,049.64 SF concrete surface area.

BBBBBBBB. Main Level - Repainted 508.3 SF of wall and ceiling.

CCCCCCC. Main Level - Repainted 3 interior doors.

DDDDDDD. Main Level - Repainted 435 door trims/jambs.

EEEEEEE. Main Level - Repainted lines/stripes for 2 gymnasium courts.

FFFFFFF. Main Level - Repainted 10,363.1 SF of affected area.

GGGGGGG. Main Level - Repainted 2,334.91 SF of wall.

HHHHHHH. Main Level - Repainted 39,409.86 SF of wall and ceiling.

IIIIIIII. Main Level - Repainted 50 LF of wall mounted handrail.

JJJJJJJJ. Main Level - Removed and replaced 2,250 SF of paneling.

KKKKKKK. Main Level - Removed and replaced 12 SF of plastic laminate backsplash.

LLLLLLL. Main Level - Removed and replaced 1,061.93 LF of plastic laminate countertop.
Main Level – Removed and replaced 29 plastic laminate toilet partition.

Main Level – Removed and replaced 17,850.81 SF of plastic sheet underlay.

Main Level – Removed and replaced 62 plumbing fixture supply lines.

Main Level – Removed and replaced 134 SF of premium grade countertop.

Main Level – Sanded, stained and finished 17,850.81 SF of wood floor.

Main Level – Sealed and painted a closet shelving.

Main Level – Sealed 4,000 SF of stud wall.

Main Level – Sealed and painted 190 doors.

Main Level – Sealed and painted 3,436.09 LF of door trim.

Main Level – Sealed and painted 2,250 SF of paneling.

Main Level – Sealed, primed and painted 3,614.87 SF of affected surface area.

Main Level – Sealed, primed and painted 106,243.9 SF of wall.

Main Level – Removed and replaced 15 single basin kitchen sinks.

Main Level – Removed and replaced 24 sink strainer and drain assemblies.

Main Level – Stained and finished 151 doors.

Main Level – Removed and replaced 5 steel door frames.

Main Level – Removed and replaced 2 telephone distribution racks with shelves.

Main Level – Removed and replaced 4 top loading washing machines.

Main Level – Removed and replaced 21 under sink plumbing protectors.

Main Level – Removed and replaced 22,503.71 SF of VCT flooring.

Main Level – Removed and replaced 240 SF of walk-in cooler wall/ceiling panel and flooring.

Main Level – Removed and replaced 3 wall mounted soap dispensers.

Main Level – Removed and replaced 1,400 SF of wall padding.

Main Level – Removed and replaced 127 wood doors.

Mechanical/Electrical/Plumbing – Removed and replaced electrical materials.

Mechanical/Electrical/Plumbing – Removed and replaced electrical switchgears.

Mechanical/Electrical/Plumbing – Repaired HVAC and EMS systems.

Mechanical/Electrical/Plumbing – Cleaned 159,000 SF of HVAC ductwork.

Mechanical/Electrical/Plumbing – Repaired a jet drain system.

Mechanical/Electrical/Plumbing – Inspected fire life safety systems.

Mechanical/Electrical/Plumbing – Inspected incidental feeders life safety systems.

Mechanical/Electrical/Plumbing – Tested and balanced 159,000 SF of HVAC system.

Work Completed Total

1. Contracts: $2,318,807.48
   a) Floor assessment: $10,700.00
   b) Millwork replacement: $82,162.65
   c) Doors, walls and toilet partitions: $20,769.38
   d) Flooring replacement: $10,000.00
e) Painting, VCT & carpet replacement: $463,824.88
f) Gym floor replacement: $547,417.98
g) Build back: $984,326.22
h) Project management: $122,964.21
i) Elevator repairs: $1,004.13
j) Drywell demolition and repairs: $75,639.03

Work Completed Total: $2,318,807.48

Project Notes:

1. All costs associated with this project have been validated. See attachment labeled DR 4332 CP 8743 Validation Summary Sheet.xlsx.

2. The sanitation chemical used was ProRestore Mediclean Disinfectant Clean Plus (Microban). All surfaces from 2 ft down throughout the campus were treated and cleaned several times with this product. Please see attachment labeled 4332TX Sheldon Independent School District (ISD) 8743 C.E.King Middle School E. correspondence.msg

3. A hand pump sprayer with a pressure range of 0-50 PSI was used for the chemical application. A low PSI pressure washer with a maximum pressure of 2,000 PSI was used for general cleaning. See document labeled DR4332TX RFI response Shelton ISD 8743.msg.

4. The Applicant originally claimed a cost of $3,437,800.08; however, the validated cost was $2,318,807.48. The discrepancy was due to miscalculations, ineligible claims and missing invoices from the Cost and Contracts Summary. See attachment labeled CP 8743 Cost Change Concurrence.msg.

5. All procurement documents attached have been reviewed. See attachments labeled 40193-DR4332TX-Sheldon Procurement PolicyCH(LEGAL).pdf and 40193-DR432TX-Sheldon Procurement PolicyCH(LOCAL).pdf.

6. The construction debris was disposed at WCA Landfill, 18710 E Hardy Rd, Houston, TX 77073, (39.98837, -95.39754). Permit# 2404.

7. If funding from other federal grants, including the Department of Education’s School Emergency Response to Violence (SERV) grant, is applied to, or required to be applied to, this project work, the sub-recipient must report it to the recipient. FEMA will adjust the total funding for the project based on duplicated funding. The amount of FEMA funding will be determined after the adjustment. In addition, SERV grant funding cannot be used to offset the non-Federal cost share of the project work.

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<th>Damage #</th>
<th>Line Item #</th>
<th>Code</th>
<th>Quantity</th>
<th>Unit</th>
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<tr>
<td>320719</td>
<td>3</td>
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<td>Lump Sum</td>
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10 ▼
Showing 1 to 10 of 10 entries

- Previous
- 1
- Next

CRC Gross Cost: $2,318,807.48
Total 406 HMP Cost: $0.00
Total Insurance Reductions: $2,318,807.48
CRC Net Cost: $0.00
Federal Share (90.00%): $0.00
Non-Federal Share (10.00%) $0.00

**406 Mitigation Profile**

Submitted on 03/25/2020 11:07 AM by HU, DING-SHYANG

**Insurance Profile**

Submitted on 3/26/2020 11:31 am by MAITRE, CESAR E.

- Insurance Information
- Damage Inventory
- Insurance Documents
- Insurance Summary
- Insurance Report

3-26-2020:

Project Reworked for insurance consideration

**GENERAL INFORMATION:**

Event: DR-4332

Incident Type: Flood

Date of Declaration: 8-25-17

Applicant: Sheldon Independent School District (201-0E7F4-00)

Project #: 8743 CE KING Middle School

Project costs: $2,318,807.48

SFHA: Zone X

**INSURANCE INFORMATION:**

Commercial Property Policy:

The applicant supplied a multi-layered insurance policy from Amrise, policy # AMR5368201 with effective dates of 9-1-16 to 9-1-18.

Coverage limits:

Total insured building values of $224,788,424, limit of liability is $50,000,000 per occurrence.

Applicable Deductible Amount:

The basic deductible is $50,000 with a named storm deductible of $100,000 minimum per occurrence and a 2% TIV per location.

Flood sublimit’s is $10,000,000 for location in an SFHA, flood zone A&V and $15,000,000 for non-SFHA. The flood deductible is $100,000 per occurrence.

Coverage Determination:

Coverage is anticipated subject to the min occurrence and the 2% TIV per building. The commercial policy paid policy flood limit of $15,000,000 and the deductible was absorbed.

Per supplied plan, commercial proceeds will be applied to CE King and CE Middle Schools.

**Final Insurance Settlement:**

Commercial Flood sublimit paid in the amount of $15,000,000

**SUBSEQUENT ASSISTANCE: - PRIOR O&M REQUIREMENTS**

Prior disaster requirements located under DR 1379/00195 in the amount of $736,542.18,

DR1379/00619 in the amount of $93,781.78 and DR1379/1691 in the amount of $14,028.15.

Total O&M is $844,352.11

**DUPLICATION OF BENEFITS**

Facility was damaged by overland flooding. Facility is in Zone X and not subject to a Mandatory NFIP Reduction. Insurance proceeds are anticipated because the facility is a scheduled location. Prior were located in the amount of $844,352.11 and a reduction will be applied. A commercial insurance actuaries reduction will be applied because per applicant’s plan, commercial insurance proceeds are being applied to CE KING and CE Middle Schools. Actual reduction will be applied in the amount of $1,474,455.37. No O&M will be mandated for this project as no 800 of a 400 funds are being received, however the prior O&M will be carried over in the amount of $844,352.11.

FEMA Policy 206-086-1

A. Subsequent Assistance. When a facility that received assistance is damaged by the same hazard in a subsequent disaster:

1. If the applicant failed to maintain the required insurance from the previous disaster, then the facility is not eligible for assistance in any subsequent disaster.

2. Upon proof that the applicant maintained its required insurance, FEMA will reduce assistance in the subsequent disaster by the amount of insurance required in the previous disaster regardless of:

The amount of any deductible or self-insured retention the applicant assumed (i.e., "retained risk”).

FEMA Policy 206-086-1

PART 2: Other Insurance-Related Provisions. (Sections 312 and 406(d) of the Stafford Act)

A. Duplication of Benefits. FEMA cannot provide assistance for disaster-related losses that duplicate benefits available to an applicant from another source, including insurance.

1. Before FEMA approves assistance for a property, an applicant must provide FEMA with information about any actual or anticipated insurance settlement or recovery it is entitled to for that property.

2. FEMA will reduce assistance to an applicant by the amount of its actual or anticipated insurance proceeds.

3. Applicants must take reasonable efforts to recover insurance proceeds that they are entitled to receive from their insurance carrier.

INSURANCE REQUIREMENTS

44 CFR § 206.252 Insurance requirements for facilities damaged by flood.

(d) The recipient or subrecipient is required to obtain and maintain flood insurance in the amount of eligible disaster assistance, as a condition of receiving Federal assistance that may be available. This requirement also applies to insurable flood damaged facilities located outside a special flood hazard area when it is reasonably available, adequate, and necessary. However, the Regional Administrator shall not require greater types and amounts of insurance than are certified as reasonable by the State Insurance Commissioner. The requirement to purchase flood insurance is waived when eligible costs for an insurable facility do not exceed $5,000.

FEMA Policy 206-086-1

Timeframes for Obtaining Insurance. FEMA will only approve assistance under the condition that an applicant obtains and maintains the required insurance.

1. The applicant must document its commitment to comply with the insurance requirement with proof of insurance.

2. If an applicant cannot insure a facility prior to grant approval (for example, if a building is being reconstructed), the applicant may provide a letter of commitment stating that they agree to the insurance requirement and will obtain the types and extent of insurance required, followed at a later date by proof of insurance once it is obtained. In these cases, the applicant should insure the property:

   a. When the applicant resumes use of or legal responsibility for the property (for example, per terms of construction contract or at beneficial use of the property); or
   
   b. When the scope of work is complete.

3. FEMA and the recipient will verify proof of insurance prior to grant closeout to ensure the applicant has complied with the insurance requirement.

An applicant should notify FEMA in writing through the recipient—of changes to their insurance which impact their ability to satisfy the insurance requirement after it provides proof of insurance to FEMA. This includes changes related to self-insurance. If an applicant fails to do this, FEMA may de-obligate assistance and not provide assistance in a future disaster.

Cesar Maitre – Insurance Specialist – Central CRC

Insured Damages

Not Insured Damages

Filters

Source
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<th>Source</th>
<th>Filename Description</th>
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<th>Category</th>
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10 entries

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- Previous
- 1
- Next

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10 entries

Showing 1 to 19 of 19 entries

- Previous
- 1
- Next

Anticipated Reductions $0.00
Actual Reductions $-1,474,455.37
Mandatory Reductions $-844,352.11
Total Reductions $-2,318,807.48

Damage
All
5900 (Reduction - Actual Insurance Proceeds From Other Perils)
5901 (Reduction - Anticipated Insurance Proceeds From Other Perils)
5902 (Reduction - Did Not Meet Mandatory NFIP - Maximum Proceeds Available)
5903 (Previous Disaster Insurance Purchase Requirement)

• Select...
Quick Search...
Show/Hide Columns

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10 of 10 entries

1 of 1 are pending initial completion of an EHP Report.

EHP Profile

Documents

Upload
Download

• Download CSV Document Listing
• Download Filtered Document Package

Manage

Request for Information

Award Information

Comments

Export to CSV Add Comment

History

Session Log Off

You are about to be logged off. Would you like to maintain your session?
No Yes
No Acquisition Required

N/A
(Previously Acquired" or "Acquisition in Progress," Only)
Minutes of Board Workshop

The Board of Trustees
Sheldon ISD

A Board Workshop of the Board of Trustees of Sheldon ISD was held Tuesday, November 5, 2019, beginning at 6:30 PM in the Ney Administration Complex at 11411 C. E. King Parkway, Houston, TX 77044.

1. Open Meeting - Call to Order at 6:33 p.m.

2. Prayer – led by Trustee Rivas

3. Roll Call
   Present: Trustees Archie, Cormier, Martinez, Rivas, and Myles (arrived at 6:45 p.m./left at 8:15 p.m)
   Absent: Trustees Palmer and Coleman

4. Reports/Discussion
   A. Health Center Partnership with Harris County Public Health
   B. Bond Capacity/Tax Rate Analysis
   C. 2016 Bond Update
   D. Potential Bond Projects/Timeline of Possible Bond Election
   E. Cravens Expansion and Possible ECA Model Options for 2021-2022
   F. Middle School Expansion and Possible Attendance Zone Changes for 2020-2021/Portable Options
   G. Guidelines for Usage of New Facilities

5. New Business
   A. Sourcewell Purchasing Cooperative Membership Agreement
      It is recommended that the District obtain membership with Sourcewell with a copy to be attached to and become a part of the minutes.

      Motion by Trustee Rivas, seconded by Trustee Cormier to approve new business item 5 “A”.

      Motion passed unanimously 4-0.
B. Personnel
C. Security Devices
D. Board Operating Procedures

8. Reconvene to Open Session at 9:48 p.m.

9. Action on Closed Session Items

10. Other Necessary Business
    A. Sheldon ISD/Masonic Lodge Cornerstone Ceremony for Sheldon Lake Elementary, Panther Stadium, and C. E. King High School - November 19, 2019 at Sheldon Lake Elementary at 5:00 p.m.
    B. November Board Meeting - November 19, 2019 at 7:00 p.m.
    C. Update to the Texas Education Code (TEC) - November 20, 2019 at Goose Creek CISD Central Office at 6:00-9:00 p.m.
    D. Thanksgiving Holidays - November 25-29, 2019

11. Adjournment at 9:51 p.m.
AGENDA

Meeting Time: 7:00 PM
The Board of Trustees

Latricia Archie, President
Eileen Palmer, Vice President
Ken Coleman, Member
Devora Myles, Member
Angela Cormier, Secretary
Erika Martinez, Member
Fred Rivas, Member

1. Open Meeting - Call to Order
2. Prayer
3. Roll Call
4. Presentation of Colors
5. Celebrations
   A. Student/Staff Spotlights
   B. Students of the Month
   C. Educators of the Month
   D. Support Services Employees of the Month
6. Reports
   A. Student Reports
      1. Football
      2. Volleyball
   B. Bond Budget Review
7. Consent Agenda
   A. Minutes - October 15, 2019
   B. Minutes - November 5, 2019 - Board Workshop
   C. Additional Fundraising Request
8. New Business
A. 2019–2020 District Improvement Plans, Campus Improvement Plans, & Campus Targeted Improvement Plans
   It is recommended that the Board of Trustees approve the 2019–2020 district improvement plans, campus improvement plans, & campus targeted improvement plans as submitted with a copy to be attached to and become part of the minutes.

B. Missed School Day Waiver - Weather
   It is recommended that the Board of Trustees approve the Missed School Day Waiver as presented with copies to be attached to and become part of the minutes.

C. Out of State Trip – Null Middle School Students to Washington D.C. and New York City
   It is recommended that the Board of Trustees approve the attached overnight trip request for select Null Middle School 8th grade students with a copy to be attached to and become a part of the minutes.

D. Approval of 2018-2019 Annual Financial Statement and Audit Report
   It is recommended that the 2018-2019 Financial Statement and Audit Report be approved with a copy to be attached to and become a part of the minutes.

E. Harris County Appraisal District-Certification Ballot & Resolution
   It is recommended that the Sheldon ISD Board of Trustees cast its ballot for __________________________ to serve on the Board of Directors of Harris County Appraisal District and adopt the resolution certifying the nomination with a copy to be attached to and become a part of the minutes.

F. Agreement with HCDE for After-School Educational Programs (Fee Based)
   It is recommended that the agreements with HCDE for after-school educational programs for the 2019-2020 school year be approved with a copy to be attached to and become a part of the minutes.

G. Travel Reimbursement Rates
   It is recommended that the District adopt the reimbursement rates not to exceed maximum allowed by TEA to reimburse District employees who travel for school business purposes with a copy to be attached to and become a part of the minutes.

H. Harris County Public Health to Partner with Sheldon ISD STEM Academy Program
   It is recommended that the Board of Trustees approve the concept proposed by Harris County Department of Public Health for the Public Health Innovation Lab with a copy to be attached to and become part of the minutes.

I. Partnership with Harris County Department of Public Health, Mobile Clinic
   It is recommended that the Board of Trustees approve the concept proposed by Harris County Department of Public Health for the Public Health Mobile Clinic with a copy to be attached to and become part of the minutes.

J. Sheldon T-STEM Academy Memorandum of Understanding
   It is recommended that the Board of Trustees approve the Memorandum of Understanding between San Jacinto Community College District and Sheldon I.S.D. regarding the Sheldon T-STEM Academy with a copy to be attached to and become a part of the minutes.
K. New High School Mover Proposal  
It is recommended that the Board of Trustees approve the proposal submitted by A Rocket Movers at a price not to exceed $75,000.00, to move the contents of C. E. King High School to the new facility with a copy to be attached to and become part of the minutes.

L. Computer Equipment for New High School  
It is recommended that the Board of Trustees approve the order for desktops and laptops for the new high school as presented by CompuCycle at a price of $259,210.00 with a copy to be attached to and become part of the minutes.

M. Computer Monitors and Docking Stations for New High School  
It is recommended that the Board of Trustees approve the order for docking stations and monitors for the new high school as presented by CDW-G at a price of $105,740.00 with a copy to be attached to and become part of the minutes.

N. New High School Weight Rooms Supply Order  
It is recommended that the Board of Trustees approve the proposal submitted by Pro Maxima in the amount of $364,212.44 for new high school weight rooms with a copy to be attached to and become part of the minutes.

O. New High School Welding, Ag Mechanics and Woodshop Supply Order  
It is recommended that the Board of Trustees approve the proposal submitted by Midwest Technology Products for new high school equipment with a copy to be attached to and become part of the minutes.

P. New High School Welding and Ag Mechanics Supply Order  
It is recommended that the Board of Trustees approve the proposal submitted by Coastal Welding for new high school equipment with a copy to be attached to and become part of the minutes.

Q. New High School Trainer and Medical Supply Order  
It is recommended that the Board of Trustees approve the proposal submitted by Cornish Medical for furniture, equipment and supplies in the amount of $80,577.22 for the new high school with a copy to be attached to and become part of the minutes.

R. New High School Janitorial Supply Order  
It is recommended that the Board of Trustees approve the proposal submitted by Ridley’s Janitorial Supply in the amount of $51,055.50 for the new high school janitorial supplies with a copy to be attached to and become part of the minutes.

S. New High School Fine Arts Furniture and Equipment Order  
It is recommended that the Board of Trustees approve the proposal submitted by Wenger Corporation for fine arts furniture and equipment in the amount of $224,047.00 for the new high school with a copy to be attached to and become part of the minutes.

T. New High School Athletic Equipment Supply Order  
It is recommended that the Board of Trustees approve the proposal submitted by BSN Sports in the amount of $98,977.14 for new high school athletic equipment with a copy to be attached to and become part of the minutes.
U. C. E. King High School and Annex Storefront Door Replacement
   It is recommended that the Board of Trustees approve the proposal submitted by
   Chapman Smidt Hardware in the amount of $52,500.00 for the replacement of the
   storefront doors at the existing C. E. King High School and Annex with a copy to
   be attached to and become part of the minutes.

9. Board Information
   A. Tax Collection Report - October 2019
   B. Investment Report - October 2019
   C. Sheldon ISD - Expenditure & Revenue Report on General Operating Fund (GOF),
      Child Nutrition, and Debt Service
   D. Enrollment - As of November 1, 2019
   E. Monthly Discipline Report
   F. Monthly Bond Projects Update

10. Comments From The Public-Under the Open Records Act, the Board cannot respond
    to items or comments that are not covered on the agenda; therefore, a Board response
    will not be made tonight.

11. Adjournment to closed session pursuant to Texas Government Code
    Section: 551.072 to discuss the purchase, exchange, lease, or value of real property,
    551.074 for the purpose of considering the appointment, employment, evaluation,
    reassignment, duties, discipline, or dismissal of a public officer, employee, or to hear
    complaints or charges against a public officer or employee and 551.076 for
    considering the deployment, specific occasions for, or implementation of, security
    personnel or devices.
    A. Land
    B. Personnel
    C. Supplemental Pay/Extra Duty Pay
    D. Security Devices
    E. Board Operating Procedures

12. Reconvene to Open Session

13. Action on Closed Session Items

14. Personnel
    A. Personnel Recommendations
       It is recommended that the contract recommendations for the 2019-2020 school
       year be approved as submitted with a copy to be attached to and become part of
       the minutes.
    B. Supplemental Pay
       It is recommended that the supplemental pay for a total of $458,750 be approved
       with a copy to be attached to and become a part of the minutes.
    C. District Lead Mentors and Mentors of First Year Teachers – Extra Duty Pay for
       Fall Semester
It is recommended that the teachers in the attached document receive the extra
duty pay on December 20, 2019 payroll for the fall semester of service. It is
recommended that the attached document become a part of the minutes.

15. Policy
   A. Policy EIC (Local) –For Approval

16. Other Necessary Business
   A. Update to the Texas Education Code - November 20, 2019 at Goose Creek CISD
      Central Office - 6:00 p.m.
   B. Thanksgiving Holidays - November 25-29, 2019
   C. Board Workshop - December 3, 2019 at 6:30 p.m.
   D. December Regular Meeting - December 17, 2019 at 7:00 p.m.

17. Board Suggestions/Recommendations for Future Organizational Information Updates

18. Suggestions for Future Agenda Items

19. Adjournment

Closed Session

If, during the course of the meeting, discussion of any item on the agenda should be held
in a closed meeting, the Board will conduct a closed meeting in accordance with the
Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E.
Before any closed meeting is convened, the presiding officer will publicly identify the
section or sections of the Act authorizing the closed meeting. All final votes, actions, or
decisions will be taken in open meeting.

551.071 Private consultation with the board’s attorney.
551.072 Discussing purchase, exchange, lease, or value of real property.
551.073 Discussing negotiated contracts for prospective gifts or donations.
551.074 Discussing personnel or to hear complaints against personnel.
551.076 Considering the deployment, specific occasions for, or implementation of, security
personnel or devices.
551.0821 Deliberating a matter regarding a public school student if personally identifiable
information may be revealed.
551.082 Considering discipline of a public school child, or complaint or charge against
personnel.
551.083 Considering the standards, guidelines, terms, or conditions the board will follow, or
will instruct its representatives to follow, in consultation with representatives of
employee groups.
551.084 Excluding witnesses from a hearing.
551.087 Deliberation regarding economic development negotiations.

Should any final action, final decision, or final vote be required in the opinion of the
School Board with regard to any matter considered in such closed or executive meeting
or session, then the final action, final decision, or final vote shall be either:
(a) in the open meeting covered by the Notice upon the reconvening of the public meeting; or

(b) at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.

CERTIFICATE AS TO POSTING OR GIVING OF NOTICE OF BOARD MEETING

Notice is hereby given that on the _____ day of ________, the Board of Trustees of the Sheldon Independent School District will hold a Regular meeting at ____ p.m., at the Sheldon ISD Administration Building located at 11411 C. E. King Parkway, Houston, Texas 77044. The subjects to be discussed are listed on this agenda and made a part of this notice.

On this _____ day of ________, _____ this notice was faxed to news media who have previously requested such notice and a copy was posted on the bulletin board in the School District Administration Building at 1:00 p.m. on said date.
Precinct2gether, Inc. – Channelview Wellness Pod Complex
This application is not to be filled out by individuals.
APPLICATION FOR FEDERAL ASSISTANCE SF-424

Each applicant for Community Development Block Grant Disaster Recovery (CDBG-DR) funding must certify by signing Form SF-424 that local certifications governing this funding have been followed in the preparation of any CDBG-DR program application, and, if funded, will continue to be followed. (Note: False certification can result in legal action against the jurisdiction).

Further, by signing the SF-424 and submitting with the application, the signee authorizes the state or any of its duly authorized representatives to verify the information contained therein. Title 18, Section 1001 of the U.S. code states that a person is guilty of a FELONY for knowingly and willingly making false statements to any department of the United States Government.

All applications must be accompanied by a completed and signed Application for Federal Assistance SF-424, OMB Number: 4040-0004, Expiration Date: 10/31/2019. SF424_2_1-V2.1

This form is available on the GLO-CDR website with detailed instructions available in the CDR Application Guide. http://recovery.texas.gov/files/resources/housing/s2-form424.pdf or www.recovery.texas.gov

INTRODUCTION AND INSTRUCTIONS

INTRODUCTION: This application is for Hurricane Harvey CDBG-DR Infrastructure funding. It is created to be used for infrastructure activities needed to fulfill an unmet need resulting from the Hurricane Harvey disaster declaration.

To be eligible for funding, all activities must have documented proof of an impact by the DR-4332 disaster declarations of 2017 and allowed under the State of Texas Action Plan for Disaster Recovery. CDBG-DR funds must be used for disaster-related expenses in the most impacted and distressed areas. An activity underway prior to a Presidential disaster declaration will not qualify unless the disaster impacted the project.

Once disaster-related impact to infrastructure, housing, and economic revitalization in the HUD and State identified most impacted and distressed areas has been established and assessed, Applicants are required to provide sufficient detail about each proposed project to identify the National Objective, the population that will receive benefit, the estimated costs and materials needed, the projected schedule to completion, any potential environmental impact, and other details specific to the type of project involved. Please be thorough in completing this application to ensure prompt review.

Applicants are encouraged to develop these recovery projects in a manner that considers an integrated approach to housing, fair housing obligations, economic revitalization, and overall community recovery. The Applicant must document how the proposed project(s) will address long-term recovery and community resilience.

INSTRUCTIONS:
1. Complete and sign the SF-424 as indicated above.
2. Complete this infrastructure application. Be thorough to ensure prompt review.
3. AUDIT: If applicable, provide the most recent Single Audit in accordance with 2 CFR Part 200, Subchapter F. Texas General Land Office (GLO) - Community Development and Revitalization (CDR) Staff will review single audit requirements for applicable recipients, who have open contracts with GLO.
4. ANNUAL FINANCIAL STATEMENTS: Provide the most recent financial statement prepared in accordance with 2 CFR 200.510. Include a schedule of expenditures and schedule of findings and questioned costs.
5. KEY STAFF: Provide the names and contact information for staff that will provide local oversight of the application, the potential contract, and all applicable requirements.
6. Provide LOCAL PROCUREMENT POLICIES AND PROCEDURES along with other required documentation.

Submit completed application and all required documentation via email to: cdr@recovery.texas.gov
DISASTER IMPACT

The proposed project is presumed to have threatened human life, health and safety or posed an imminent threat to human life, health, and/or safety as a result of the declared disaster.

1. Damages to the proposed project were unanticipated and beyond the control of the local government.  
   Yes  No  [X]

2. The date this situation addressed in this application first occurred:  8/25/2017

3. Describe the impact of taking no action to repair the damaged facilities:
   During hurricane Harvey, the East Harris County Communities have experienced increased limitations in accessing local healthcare. Prior to the storm, residents went to the East Houston Regional Medical Center (EHRMC) for their medical care needs. As with many homes and businesses, EHRMC flooded and permanently closed its doors to the damage. A healthcare pod complex would provide a solution for communities with an immediate response to medical needs when disasters occur. The Channelview Wellness Pod Complex would provide assistance in mental health, women’s health, pharmaceuticals/lab and primary care services.

CITIZEN PARTICIPATION PLAN

"To permit a more streamlined process, and ensure disaster recovery grants are awarded in a timely manner, provisions of 42 U.S.C. 5304(a)(2) and (3), 42 U.S.C. 12707, 24 CFR 570.486, 24 CFR 1003.604, and 24 CFR 91.115(b) and (c), with respect to citizen participation requirements, are waived and replaced by the requirements for reasonable opportunity (at least 30 days) for citizen comment and ongoing citizen access to information about the use of grant funds."

Did the applicant provide a reasonable opportunity (at least 30 days) for citizen comment?  
   Yes  No  [X]

List all opportunities citizens were given to participate in the determination of these needs. Click the "+" to add events, "X" to remove events.

| Opportunity: Community Meeting | From: 05/24/2018 To: 05/24/2018 | + X |
| Opportunity: Community Meeting | From: 05/30/2018 To: 05/30/2018 | + X |
| Opportunity: Community Meeting | From: 05/31/2018 To: 05/31/2018 | + X |
| Opportunity: Community Meeting | From: 06/05/2018 To: 06/05/2018 | + X |
| Opportunity: Community Meeting | From: 06/06/2018 To: 06/06/2018 | + X |
| Opportunity: Community Meeting | From: 06/07/2018 To: 06/07/2018 | + X |
| Opportunity: Community Meeting | From: 06/12/2018 To: 06/12/2018 | + X |
| Opportunity: Community Meeting | From: 06/13/2018 To: 06/13/2018 | + X |
| Opportunity: Community Meeting | From: 06/14/2018 To: 06/14/2018 | + X |
| Opportunity: Community Meeting | From: 06/20/2018 To: 06/20/2018 | + X |
| Opportunity: Community Meeting | From: 06/21/2018 To: 06/21/2018 | + X |
| Opportunity: Community Meeting | From: 06/22/2018 To: 06/22/2018 | + X |
| Opportunity: Community Meeting | From: 06/23/2018 To: 06/23/2018 | + X |
| Opportunity: Community Survey | From: 05/14/2018 To: 09/23/2018 | + X |

Date of resolution authorizing application submission: 12/18/2018

Comments: 
COMMUNITY NEEDS ASSESSMENT

DESCRIPTION OF THE DAMAGE

In this section, provide information about how the declared disaster impacted the community and the overall plan for recovery and resiliency. Descriptions should identify the specific disaster (date and duration), describe how the disaster threatened health and safety in the community, the facilities that were damaged, the current condition of those facilities, and detail of how the specific project will resolve the issue and ensure a more safe and resilient community.

All activities must show documented proof of impact by the declared disaster. CDBG-DR funds must only be used for disaster-related expenses.

1. Describe the current condition of the facilities. Describe any actions taken on the proposed project(s) to address the damage.

Flood and Drainage Facilities Improvements - Current drainage systems have damage and inadequate capacity to properly convey heavy rainfalls out of subdivisions and/or neighborhoods. Current detention basin capacity is inadequate or non-existent in some areas and the proposed channel/basin improvements will increase system capacity, improve flow and detain additional storm water flows.

Public Facilities - The Bear Creek Community Center is located within the Addicks Reservoir and was flooded during Hurricane Harvey. The facility has not been operational since the flooding event. Assessment of damage was done but it was determined the site is too vulnerable to future flooding events for repair. Many public facilities throughout the county have experienced water intrusion during Harvey and the new buildings and site improvements will create more resilient structures to serve the community and improve the quality and availability of services to residents during future storm/flooding events. This will ensure services can be provided even when flooding restricts access to some areas.

Street Improvements - Proposed street improvements will address damage to roadways from flooding that submerged them during the event and inadequate capacity to reduce adjacent structure flooding or lack of existing curb and gutter to handle floodwaters. Improvements will allow streets/roads to better handle future flooding events with improved drainage systems and additional capacity that reduce the risk of structure flooding.

2. List and attach documentation of the specific disaster condition. Provide photos (dated with specific location detail enough to identify the proposed project site(s)), maps, national weather information, FEMA project worksheets, news reports, local declarations, Disaster Summary Outlines (DSO), and any other relevant documentation to provide evidence of the specific damage(s) to the proposed project(s) addressed in this application. For any photos included, provide a map identifying each photo location by number.

Items attached:
- Harris County Commissioners Court Approval to Apply for 2017 CDBG-DR Infrastructure Project Funding
- Infrastructure Application Citizen Participation and Public Hearing Documentation
- Harris County Needs Assessment for Hurricane Harvey (excerpt)
- Harris County Flood Control Memo - Immediate Report-Final Hurricane Harvey - Storm and Flood Information
- Project LMISD Beneficiary with Census Geographic Areas, Gender, Race and Ethnicity Data
- Harris County State Senator, State Representative and U.S. Congressional Districts
- FEMA Community Status Book Report - Texas Communities Participating in NFIP (Harris County excerpt)
- Pictures and/or maps of damage/flooding conditions, damaged infrastructure/facilities or flooded homes for each project
- FEMA and Insurance Coverage/Claim Information for Applicable Projects

3. Describe the specific disaster-related impact to infrastructure, housing, and economic revitalization in the HUD and State identified most impacted and distressed areas (include date and duration), the facilities involved, and the threat that was posed to public health and safety:

Hurricane Harvey (August 25, 2018) caused severe and extreme flooding to homes, businesses, and community facilities. Many of these homes have experienced repetitive flooding in past disasters and heavy rain events. The slow moving storm dumped a total of 1 trillion gallons of rain across Harris County over a 4-day period. The Harris County Flood Control District (HCFC) estimated 70 percent of Harris County was flooded by at least 1.5 feet of water, with an estimated 154,170 flooded structures in the county alone. Over 45.2 percent of those structures were outside the 100- and 500- year...
Any locality receiving CDBG-DR infrastructure funds must identify and assess their housing needs as part of their recovery plan and indicate how their housing needs are addressed with the proposed infrastructure project. Provide the following information regarding the housing needs assessment.

1. Describe the jurisdiction's current supply of housing units available at affordable rents (Public Housing, Section 8 assisted, Rural Housing Service (RHS) assisted, HOME program assisted, Texas Department of Housing and Community Affairs assisted, Local Housing Development Corp. assisted, etc.).

The Kinder Institute reports that the county has roughly 90,000 subsidized rate units. Harris County has 29,500 Section 8 vouchers from HHA and HCHA and 4,153 LIHTC units within its service area. The area has 12 project based subsidized multi-family complexes with over 1,200 affordable units. The county’s Community Services Department provided 119 homeownership opportunities via its Downpayment Assistance Program to low-income households over the last 3 years. Between 2015 and 2017, there was a 16% decline in inventory of affordable housing units for sale that met the Downpayment Assistance Program's qualification including maximum house price, age, and other criteria. This decline has made it more difficult for low-to-moderate income homebuyers to find affordable housing.

2. Describe past efforts to increase the supply of affordable housing.

The county’s Community Services Department provided 119 homeownership opportunities via its Downpayment Assistance Program to low-income households and provided housing rehabilitation to 106 households over the last 3 years. Harris County Public Health has performed 66 lead based paint abatements to low-income units during the same period. The county also provided rental assistance to 680 households and supported the construction or rehabilitation of structures to provide permanent supportive housing units.

3. Describe efforts planned that will increase the supply of affordable housing.

The county will continue to offer its downpayment assistance program serving an estimated 50 low income households and housing rehab program serving 30 low income households. It is expected that four multi-family apartment complexes (new) will complete construction and provide approximately 550 affordable units and 127 affordable units will be renovated.

4. Describe any instances, within the past 5 years, where the applicant has applied for affordable housing funds and did not receive the funding.

The county applied in 2015 to the Texas Veterans Commission for rental assistance funding but was not awarded.

5. Describe any instances, within the past 5 years, where the applicant has not accepted funds for affordable housing.

None

6. Describe any current and/or future planned compliance codes to mitigate hazard risks.

As a county, Harris County has limited authority to adopt and enforce codes per State Statutes. The county does enforce compliance codes for building in floodplains, drainage standards, and participates in the FEMA Community Rating System (CRS) which promotes initiatives above minimum standards. The Fire Marshal also enforces codes and has inspection authority with Fire Standards.

AFFIRMATIVELY FURTHERING FAIR HOUSING

Any locality receiving CDBG-DR funds must certify that it will affirmatively further fair housing. Using the drop-down box below, identify the activities already achieved to affirmatively further fair housing, and those new activities to be undertaken if an award is made by CDBG-DR and when that activity will be complete. Localities should be aware that, in the event of funding, these fair housing efforts will be monitored. Other activities may be eligible, and the applicant may contact GLO-CDR to determine eligibility.

What methods and criteria were used to prioritize the projects in the application, including affirmatively furthering fair housing?

During citizen outreach (meetings and surveys), residents identified as high housing priorities: housing repair/elevation and housing buyout. Under non-housing, drainage improvements and improving community facilities/infrastructure were priority. In an interest form solicited at meetings, on social media, and community fairs, over 300 households have requested home repair assistance. Harris County Flood Control District has over 1,200 households who have applied for housing buyout in the county.

FAIR HOUSING ACTIVITY(IES)

Publishing the contact information – at the local, state and federal levels – for reporting a Fair Housing complaint
LIST OF UNMET NEEDS

Taking into consideration the disaster-related impact to infrastructure, housing, and economic revitalization in the HUD and State identified most impacted and distressed areas described, citizen participation responses, and the assessment of housing and affirmatively furthering fair housing, provide a list (in priority order) of all the disaster-related needs still unmet from Hurricane Harvey.

According to the Harris County Needs Assessment for hurricane Harvey, Infrastructure Unmet Need is the highest priority with approximately $7.5 billion in remaining unmet need.

According to the Harris County Needs Assessment for hurricane Harvey, Housing Unmet Need for Owners is the next highest priority with approximately $895 million in remaining unmet need for the county’s LMI population.

According to the Harris County Needs Assessment for hurricane Harvey, Housing Unmet Need for Renters is the third highest priority with over $500 million in remaining unmet need for the county’s LMI population.

LONG-TERM PLANNING

Applicants must develop their community recovery projects in a manner that considers an integrated approach to housing, fair housing obligations, infrastructure, economic revitalization, and overall community recovery. Consideration of long-term planning processes is also highly encouraged. Disaster recovery presents communities with unique opportunities to examine a wide range of issues including (1) housing quality and availability, (2) road and rail networks, (3) environmental issues, (4) the adequacy of existing infrastructure, (5) opportunities for the modernization of public facilities and the built environment, (6) the development of regional and integrated systems, and (7) the stimulation of the local economy impacted by the disaster.

Applicants must provide a brief description of how the project addressed in this application form part of an integrated approach to recovery.
1. Considering the local post-disaster evaluation of hazard risks, responsible flood plain management, future extreme weather/natural disaster events, and long-term risks, describe how the proposed project promotes sustainable long-term recovery.

The proposed projects promote a sustainable long-term recovery by reducing the vulnerability of households to future flooding events through drainage system improvements and by relocating a community center from a highly vulnerable location in a flood reservoir to a safer, less flood-prone location. The non-housing/infrastructure funding will also correct damage and/or failure to function of critical infrastructure such as neighborhood drainage systems, improve flooded roadway systems as part of drainage improvements and relocate/eleminate community assets out of the 100-year floodplain in the area for the long-term protection to housing and businesses. These projects are part of a long term improvement project for the low-to-moderate income and or minority neighborhoods benefiting from the proposed projects.

2. Describe how the proposed project coordinates with local and regional planning efforts to ensure consistency with and promote community-level and/or regional post-disaster recovery and mitigation planning.

Harris County and the Harris County Flood Control District coordinate to improve the county and region's drainage through improving capacity and working to reduce the risk of flooding to neighborhoods and households. The proposed drainage improvements are proposed in consultation with Flood Control and Harris County Engineering to compliment current bond backed drainage improvements. The County and Flood Control also partner to perform buyouts and floodplain management activities county-wide including actions performed by the City of Houston. The removal and reconstruction of the Bear Creek Community Center from the floodplain will provide a safer location mitigating current risks and provide additional floodplain area in the reservoir. Other activities will repair damage, improve capacity and create more resilient infrastructure and facilities to mitigate impacted of future heavy rain and flooding events.

3. Describe how the proposed project incorporates mitigation measures into rebuilding activities and achieves objectives outlined in community-level and/or regional post-disaster recovery and mitigation planning to reduce future risk.

Harris County, Harris County Engineering Department and the Harris County Flood Control District coordinate to improve the county and region's drainage through improving capacity and working to reduce the risk of flooding to neighborhoods and individual households. The proposed drainage improvements will decrease the risk of flooding from less severe rain/flood events than Hurricane Harvey that overwhelmed existing drainage systems.

4. Describe the cost and benefit analysis used in the selection of the proposed project and how they inform community-level and/or regional post-disaster recovery and mitigation planning.

Harris County in consultation with Harris County Engineering, the Harris County Flood Control District and feedback received from residents and stakeholders in the community think the proposed project costs are acceptable compared to the benefit to thousands of county residents. Project selection was constrained by the available funding for each precinct from Harris County's portion as detailed in the Texas GLO approved 2017 CDBG-DR Hurricane Harvey Round One Method of Distribution, the need to benefit areas that experienced damage from Hurricane Harvey and provide the majority of benefit to areas classified as majority low-to-moderate income.

5. Describe how the proposed project will avoid disproportionate impact on vulnerable populations and create opportunities to address economic inequities facing the local community.

The majority of the proposed projects are benefitting low-to-moderate income persons and areas of higher minority concentration in Harris County. The proposed projects will serve to reduce inequities by reducing the potential for future flooding damage to homes, reducing the impacts to individual resident's finances, the need for higher insurance premiums and increased taxes for recovery efforts. Proposed projects will also reduce future flood disaster related costs and longer-term economic impacts from flooding to communities in the proposed projects benefit areas.

6. Describe how the proposed project aligns with investments from other state or local capital improvements and infrastructure development efforts. Identify sources and amounts of additional infrastructure funding (state and local capital improvements projects and/or private investments.) NOTE: This information will be required again in the "Other Funding" section of this application.

The proposed drainage improvements align with local projects supported by Harris County Precincts, Harris County Engineering and long-term flood control improvements administered by the Harris County Flood Control District utilizing voter approved bond funding. The proposed relocation of the Bear Creek Park Community Center will utilize FEMA and insurance proceeds as part of the project to relocate to a less vulnerable location outside the Addicks Reservoir. The project and other funding aligns with the Precinct Three's desire to remove the building from the reservoir and reduce costs associated with repetitive flooding and lack of access during flood events. Other infrastructure improvements will build upon repairs conducted immediately after Harvey that utilized FEMA or insurance proceeds when applicable as well as any available local funding from precincts, departments, local governments or districts.

7. Describe how the proposed project will employ adaptable and reliable technologies to guard against premature obsolescence.

The proposed drainage improvement projects will utilize current engineering standards and hydrologic studies/analysis methods to determine the most appropriate level of service attainable with available funding. Projects will utilize sophisticated computer models to allow the
evaluation of multiple scenarios and variables related to future rainfall events and possible flooding that may impact the service area. This data has been incorporated into the project scope including sizing of materials/outcomes (ditches, culverts, pipes) and/or basins to achieve the selected level of improved service and mitigation of risk.

The proposed relocation and reconstruction of the community facility, water/sewer improvements and other facility improvements will utilize modern design and construction techniques to incorporate current and future technological needs and building standards that include but are not limited to: accessibility features, fire protection, energy efficiency and resilience to possible future storm events/flooding. The facilities will also comply with the most recent applicable building codes that will result in a more resilient building and be located outside a currently mapped flood zone when possible or elevated/hardened when improvements must be located in the floodplain or floodway.

8. Describe the applicant's overall recovery plan and how the project addressed in this application further that plan. Include information about how the project will specifically address the long-term recovery and restoration of housing in the most impacted and distressed areas. Also, include how the community will be more resilient against future disasters as a result of these projects.

Harris County sustained significant damage from Hurricane Harvey that caused devastating flooding. As a result, this event was a Presidentially Declared Disaster in Harris County. The county has developed a Supplemental Action Plan (SAP) as well as a Needs Assessment to assist in its planning. These are available on the HCCSD website at www.harrisrecovery.org. The SAP was reviewed and approved by the Texas GLO and the U.S. Department of Housing and Urban Development while the Needs Assessment has also been reviewed and approved by the Texas GLO. Due to the limited amount of CDBG-DR funding available to the overall $12 billion in unmet need, the county encourages a focus on key systems, which will have an affect to correct damage, alleviate future disasters, particularly flooding, and/or increases public safety and mitigation. Under the housing category, HCCSD will seek to repair damaged housing in the county thus improving the housing stock of owners and renters, particularly in low to moderate income neighborhoods. The Harris County Buyout program will leverage CDBG-DR funding with its existing Hazard Mitigation grant programs to work with the county to buyout repetitively flooded housing, particularly low to moderate income homeowners. As the county's affordable housing supply was at critically low amounts before Harvey, the county will preserve existing housing and expand with new construction of owner and renter units. To protect its housing investment and reduce flood risks of residents, the County, coordinating with the Flood Control District, will seek to improve drainage systems. The non-housing/infrastructure funding will also correct damage and/or failure to function of critical infrastructure such as neighborhood drainage, improve flooded roadways systems and relocate/upgrade community assets out of the 100-year floodplain in the area for the long-term protection to housing and businesses. These projects are a part of a long term improvement project for these low-to-moderate income and/or minority neighborhoods within the County's disaster service area.

PROCUREMENT INFORMATION

All applicants are required to follow the procurement process guidelines set forth in 2 CFR §200.318-§200.326 for grant administration, environmental, and engineering services if using CDBG-DR funds to pay third-party vendors for those services.

Along with this application, applicants must provide a copy of local procurement policies and procedures.

1. Has the applicant chosen to use a third-party administrator to administer the proposed project?

   □ Yes □ No

   If Yes, will the vendor also provide environmental services?

   □ Yes □ No

   If Yes to either question, and the vendor has been procured, provide the vendor's name, phone, and email.

   If Yes, but the vendor has not been procured, adhere to 2 CFR §200.318-§200.326 regulations in the procurement process with each application.

   Company Name

   Contact Name

   Phone

   Email
2. Has the applicant chosen to use a third-party environmental services provider to ensure environmental compliance for the proposed project?  

Yes  No  

If Yes, and the vendor has been procured, provide the vendor's name, phone, and email.

If Yes, but the vendor has not been procured, adhere to 2 CFR §200.318-§200.326 regulations in the procurement process with each application.

Company Name  Tetra Tech, Inc.  
Contact Name  Jonathan Burgiel  
Phone  407-803-2551  
Email  betty.kamasa@tetratech.com

3. Has the applicant chosen to use a third-party engineer to perform engineering services for the proposed project?  

Yes  No  

If Yes, and the vendor has been procured, provide the vendor's name, phone, and email.

If Yes, but the vendor has not been procured, adhere to 2 CFR §200.318-§200.326 regulations in the procurement process with each application.

Company Name  
Contact Name  
Phone  
Email  

FUNDING INFORMATION
NOTICE: Any and all funds expended toward a CDBG-DR award are subject to all rules and regulations governing the award.

FEMA Coverage
Any and all FEMA funds received for benefit of any project proposed in this application must be fully disclosed and detailed to ensure the best cross-agency coordination and that duplication of benefit does not occur.

1. Was FEMA contacted regarding the proposed project's eligibility?  

Yes  No  

If yes, provide all relevant FEMA project worksheets, FEMA project type, and evidence of funds committed/received/expended on the proposed project. Also, explain why funds are needed above and beyond the FEMA funding. Any project that sustained direct damage must have applied for FEMA Public Assistance.

2. Is this project a proposed FEMA funding match?  

Yes  No  

If Yes, include information in the specific Project Detail section and in the Budget Table on Table 1.

Insurance Coverage
Any and all insurance proceeds received for benefit of any project proposed in this application must be fully disclosed and detailed to ensure that funds are used most efficiently and that duplication of benefit does not occur.

1. Did the applicant have insurance coverage on the proposed project?  

Yes  No  

If yes, provide the information below. (If more than one insurance company/claim, include here or attach additional information.)

Insurance company:  N/A  

Amount claimed/received for the project:  N/A

2. If the applicant had insurance coverage, but a claim was not filed, explain below.

N/A
Other Funding

Any and all funds identified for use on any project proposed in this application must be fully disclosed and detailed to ensure accuracy in the budget and that a duplication of benefit does not occur. Make sure information is complete and matches the Long-Term Planning information provided.

1. Are local or other funds available to address the proposed project in whole or in part?  
   Yes  No

   If Yes, report all sources of funding and the amount available. (If additional space is needed, attach pages.)  
   [ ] [ ]

2. Disclose source(s) and use(s) of non-CDBG-DR funds. Use "+" to add additional sources. Use "x" to remove that line.

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
<th>Use of Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Catholic Charities of the Archdiocese</td>
<td>$167,779.00</td>
<td>Pod #1- Completed</td>
</tr>
<tr>
<td>HC Precinct 2- Land and Parking Lots</td>
<td>$565,000.00</td>
<td>Land and Parking Lots- In place</td>
</tr>
<tr>
<td>HC Precinct 2- General Site Work</td>
<td>$65,290.00</td>
<td>HVAC, Utilities- Approved</td>
</tr>
<tr>
<td>HC Precinct 2- BCM Pod Construction</td>
<td>$411,186.00</td>
<td>(BCM) Pod Construction- Approved</td>
</tr>
</tbody>
</table>

3. What other state and/or federal agencies has the applicant contacted concerning funding for the proposed project, and what were the results?

   No other state or federal agencies contacted.

Financial Interest

1. Are there any persons/entities with a reportable financial interest to disclose?  
   [ ] [ ]

   Submit a complete FINANCIAL INTEREST REPORT (A503 form) with this application for each person/entity with a reportable financial interest. Include as appropriate for Grant Administration, Environmental, and/or Engineering. This form can be found at www.recovery.texas.gov or http://recovery.texas.gov/files/resources/housing/s2-financial-interest-report.pdf
Channelview CC Wellness Pods Budget
Harris County Precinct 2

I. Project Scope:
Project consists of building medical units on the property at 16003 Lorenzo St., Channelview, TX 77530, this will require construction of four portable, expandable, off-grid and cost effective buildings on site. The scope of work will entail the transportation and erection of four independent units that will include but not be limited to: new utility connections into existing site utilities (i.e., water, sanitary sewer, electrical, fire alarm and data/telecommunications), foundation (i.e., tie-downs, CMU block, etc.), canopies, decking with ramps/steps, exterior signage/graphics, security fencing and emergency generator. No additional parking spaces are required on site due to the new health pods.

II. Project Cost Estimate:

<table>
<thead>
<tr>
<th>Building &amp; Sitework</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>POD#01 - Psychiatric (Donated by Catholic Charities)</td>
<td>$   -</td>
</tr>
<tr>
<td>POD#02 - Women's Health</td>
<td>$ 629,479.00</td>
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<tr>
<td>POD#03 - Primary Care</td>
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<tr>
<td>POD#04 - Laboratory/Pharmacy</td>
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<tr>
<td>Utility Costs and Service Fees</td>
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<tr>
<td>Canopy and Deck w/ ramps &amp; steps Allowance</td>
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<td>Emergency Diesel Engine Driven Generator Set</td>
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<td>Exterior Signage/Graphic Allowance</td>
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<td>Sub-Total Building and Sitework</td>
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</table>

<table>
<thead>
<tr>
<th>Architecture/Engineering and Phase I ESA</th>
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</thead>
<tbody>
<tr>
<td>Phase I Environmental Site Assessment</td>
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<tr>
<td>Asbestos Survey and report</td>
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<td>Lead Survey and Report</td>
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<tr>
<td>Other Environmental Costs</td>
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<tr>
<td>A&amp;E Design/Bidding/Construction Services (8% of Construction cost)</td>
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<tr>
<td>Geotechnical Report</td>
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<tr>
<td>Site Surveying</td>
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<tr>
<td>Construction Inspections (HCED - CPD)(6 mos @ $4K/mo)</td>
<td>$ 24,000.00</td>
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<tr>
<td>Construction Materials Testing</td>
<td>$ 12,000.00</td>
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<tr>
<td>Sub-Total of A&amp;E/PHASE I ESA/ Other Direct Costs</td>
<td>$ 199,439.68</td>
</tr>
</tbody>
</table>

TOTAL PROJECT COSTS                                      | $ 2,211,185.68 |

II. Project Schedule:

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional Procurement</td>
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<tr>
<td>Environmental Review</td>
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</tr>
<tr>
<td>Acquisition</td>
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</tr>
<tr>
<td>Architectural/Engineering Design</td>
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</tr>
<tr>
<td>Construction</td>
<td>8     mos.</td>
</tr>
<tr>
<td>Close-Out Completion</td>
<td>2     mos.</td>
</tr>
<tr>
<td>Extended Activity</td>
<td>0     mos.</td>
</tr>
</tbody>
</table>

TOTAL TIME PERIOD:                                          | 22     mos. |
PROJECT DETAIL must be completed for every proposed project.

A project is defined as a discrete combination of: entity (i.e., city or county), activity (i.e., water, sewer, etc.), beneficiary population, and national objective. A site is defined as a discrete location for activities within a project. A project can have one or more sites. For example, one water project that consists of three generators throughout a city consists of three sites, one for each generator.

Each Project Detail must provide sufficient information to clearly identify the proposed project, define the location, indicate whether acquisition (i.e. real property, easements or rights-of-way) is required, clearly describe the scope of work, specify the populations who will receive benefit from the project, identify environmental assessment information, and outline funding detail to include any non-CDBG-DR funds to be used.

<table>
<thead>
<tr>
<th>1. Select the type of project proposed:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Neighborhood Facilities/Community Centers</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2. Provide a title for the proposed project.</th>
</tr>
</thead>
<tbody>
<tr>
<td>NOTE: For the title, the spelling and capitalization of the project title and any associated site number(s) identified in the application must be consistently used throughout the application to ensure clear identification of each project and site number. e.g., a project title of &quot;Green Acres, Site 3&quot; here should appear as &quot;Green Acres, Site 3&quot; at every other reference in this application. A reference to some other title such as &quot;green acres subdivision&quot; or &quot;#3 Green Street&quot; elsewhere in the application could cause delays in the eligibility review process.</td>
</tr>
<tr>
<td>Project Title: Channelview Wellness Pod Complex</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3. Provide a physical address and the approximate GPS coordinates (in decimal degrees) for each proposed site along with project and beneficiary maps.</th>
</tr>
</thead>
<tbody>
<tr>
<td>If the proposed project includes only one site, include the physical address and the GPS coordinates (in decimal degrees) for the site.</td>
</tr>
<tr>
<td>If the proposed project does not have a physical address, provide a site description.</td>
</tr>
<tr>
<td>If the proposed project includes more than one site, start with Site #1 from the drop-down list and use the + button to add additional sites.</td>
</tr>
<tr>
<td>Use sequential numbering for additional sites.</td>
</tr>
<tr>
<td>For proposed work involving a length of road, ditch, channel, etc., use the approximate midpoint coordinates for latitude and longitude, but identify the entire length of the proposed work and the assigned site number on the project map. Identify these type of sites in the application by completing the On-From-To fields. For instance, &quot;On Main Street From Sycamore Street To Elm Street.&quot;</td>
</tr>
<tr>
<td>Attach project/site and beneficiary map(s) as described in the Application Guide.</td>
</tr>
<tr>
<td>Use the X button to remove a site as needed.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Site #</th>
<th>Physical Address or Site Description</th>
<th>Proposed Wellness Pod Complex will be at the Martin Flukinger II Community Center; 16003 Lorenzo Street, Channelview, TX 77530</th>
</tr>
</thead>
<tbody>
<tr>
<td>From:</td>
<td>To:</td>
<td></td>
</tr>
<tr>
<td>Latitude:</td>
<td>Longitude:</td>
<td></td>
</tr>
<tr>
<td>29.775329</td>
<td>-95.121626</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Construction Completion Method:</th>
<th>Combination</th>
</tr>
</thead>
<tbody>
<tr>
<td>Provide a detailed description of the scope of work proposed. For proposed work involving a length of road, ditch, channel, etc., report the scope of the project in linear feet (lf).</td>
<td></td>
</tr>
<tr>
<td>This project consists of building medical units on the property at 16003 Lorenzo St., Channelview, TX 77530. This will require construction of 4 portable, expandable, off-grid and cost effective buildings onsite. The scope of work would entail the transportation and erection of 4 independent units that will include but not limited to; new utility connections, foundation, canopies, decking with ramps/stairs, exterior</td>
<td></td>
</tr>
</tbody>
</table>
Channelview Wellness Pod Complex

Page 11

Provide a detailed description of the scope of work proposed:

This project consists of building medical units on the property at 16003 Lorenzo St., Channelview, TX 77530. This will require construction of 4 portable, expandable, off-grid and cost-effective buildings onsite. The scope of work would entail the transportation and erection of 4 independent units that will include but not limited to; new utility connections, foundation, canopies, decking with ramps/stairs, exterior signage, security fencing and emergency generator.
NATIONAL OBJECTIVES

Choose one National Objective being met and provide justification of the beneficiary identification method used to meet that National Objective.

1. Activities benefiting low-to-moderate income persons.
   Method(s) used to determine the beneficiaries:
   LMI Area Benefit: X  LMI Housing Activity:  LMI Limited Clientele:  LMI Jobs:  
   2. Prevention/Elimination of Slums or Blighted areas.  Area Basis  Spot Basis
   Has the proposed project area been officially designated as a slum or blighted area?
   Yes  No
   If yes, what conditions are present in the area to designate and qualify the area as a slum or blighted area?

N/A

Describe the boundaries of the slum or blighted area. (Do not use this field to document the Census Tract / Block Group data.)

N/A

Enter the percentage of deteriorated buildings/properties in the area at the time it was designated a slum or blighted area. [Enter value as a decimal number. Example: .2526 = 25.26%]

If the activity qualifies for CDBG-DR assistance on the basis that public improvements throughout the area are in a general state of deterioration, enter a description of each type of improvement in the area and its condition at the time the area was designated a slum or blighted area.

N/A

Enter the year the area was designated as a slum or blighted area. If the period during which such designations are valid has lapsed, the applicant entity must re-evaluate and re-designate the area.

3. Urgent Need
   Do the existing conditions pose a serious and immediate threat to the health or welfare of the community?
   Yes  No
   Were the existing conditions officially identified by the applicant as being of urgent need within 18 months of the 2016 event? If yes, provide that documentation.
   Yes  No
   Is the applicant able to finance the project on their own? Or are other sources of funding available?
   Yes  No
   Provide justification of the beneficiary identification method used to meet this National Objective:

ACQUISITION/UNIFORM RELOCATION ASSISTANCE

Activities and projects assisted by CDBG-DR are subject to the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601 et seq.) ("URA") and section 104(d) of the HCD Act (42 U.S.C. 5304(d)) (Section 104(d)). The implementing regulations for the URA are at 49 CFR part 24. The regulations for Section 104(d) are at 24 CFR part 42, subpart C.

For the purpose of promoting the availability of decent, safe, and sanitary housing in response to Hurricane Harvey, HUD has waived the following URA and Section 104(d) requirements for subrecipients:
a. One-for-one replacement.
b. Relocation assistance.
c. Arm's length voluntary purchase.
d. Rental assistance to a displaced person.
e. Tenant-based rental assistance.
f. Moving expenses.
g. Optional relocation policies.

Does the project require acquisition of property, purchase of easements, relocation, or any other activity requiring compliance with URA outside the listed waived activities?  

☐ Yes  ☐ No  ☑

If yes, has acquisition of the project site(s) been completed, in progress, or will need to be acquired?

Select acquisition status: ☐ Previously Acquired  ☐ Acquisition in Progress  ☐ To be Acquired

Describe the type and purpose of all acquisition (easements, real property, etc.) associated with the proposed project. For acquisitions "Previously Acquired" or "Acquisition in Progress," include detailed information and supporting documentation to ensure compliance with all URA, 42 U.S.C. § 4601 et seq. and environmental review processes.

N/A

RESIDENTIAL ANTI-DISPLACEMENT AND RELOCATION ASSISTANCE PLAN
By signing this application, the signee certifies that they will establish and maintain a Residential Anti-displacement and Relocation Assistance Plan to minimize direct and indirect displacement of persons from their homes by including the steps noted below.
Applicability of items on this checklist is dependent upon the proposed project objectives and related feasibility of each action.

- Coordinate code enforcement with rehabilitation and housing assistance programs
- Evaluate housing codes and rehabilitation standards in reinvestment areas to prevent undue financial burden on established owners and tenants.
- Stage rehabilitation of apartment units to remain in the building/complex during and after rehabilitation, working with empty units first.
- Arrange for facilities to house persons who must be relocated temporarily during rehabilitation.
- Adopt policies to identify and mitigate displacement resulting from intensive public investment in neighborhoods.
- Adopt policies which provide protections for tenants faced with conversion to condominium or cooperative.
- Adopt tax assessment policies, such as deferred tax payment plans, to reduce impact of increasing property tax assessments on lower income owner-occupants or tenants in revitalization areas.
- Establish counseling centers to provide homeowners and tenants with information on assistance available to help them remain in their neighborhood.
- Where feasible, give priority to rehabilitation of housing, as opposed to demolition, to avoid displacement.
- If feasible, demolish or convert only dwelling units that are not occupied or vacant occupiable “dwelling units” (as defined in 24 CFR 42.305).
- Target only those properties deemed essential to the need or success of the project.

---

**PERMITS AND ADDITIONAL PROJECT INFORMATION**

1. Does the project require any Federal, State, or other permits, approvals, or waivers to complete the proposed work? (i.e. Texas Department of Transportation, Texas Commission on Environmental Quality, U.S. Army Corps of Engineers, etc.)

<table>
<thead>
<tr>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>X</td>
</tr>
</tbody>
</table>

   If yes, describe the type and purpose of each permit and its association with the proposed project. Provide a copy of each permit already executed.

   Permit Type:

   Purpose of Permit:

   Permit Type:

   Purpose of Permit:

   Permit Type:

   Purpose of Permit:

   Permit Type:
2. Does the project require any type of ratified, legally binding agreement between the applicant and any other entity to provide continual operation upon completion? (i.e. Memoranda of Understanding, Interlocal Agreements, etc.) Yes No

If yes, describe the type and purpose of each agreement and its association with the proposed project. Provide a copy of each agreement already executed or drafted.

Agreement Type:

Purpose of Agreement:

3. For sewer and/or water facilities projects, does the applicant currently hold the Certificate of Convenience and Necessity (CCN) for the target area proposed in the application? Yes No N/A

If not, provide written documentation from the Public Utility Commission of Texas (PUC) verifying the application has been filed.

---

**ENVIRONMENTAL SPECIFIC INFORMATION**

All funded applications MUST comply with federal regulations regarding environmental clearance before funds will be released.

NOTE: An Environmental Exemption form providing clearance for planning and administration activities must be attached.

1. What is the current status of the project? ☒ Not yet begun ☐ In progress ☐ Completed

2. Will the assistance requested have any negative impact(s) or effect(s) on the environment? ☐ YES ☒ NO

3. Is the proposed project likely to require an archaeological assessment? ☐ YES ☒ NO

4. Is the proposed site listed on the National Register of Historic Places? ☐ YES ☒ NO

5. Is the project in a designated flood hazard area or a designated wetland? ☒ YES ☐ NO
   If Yes, attach a map showing the FIRM and/or list permitting requirements in "Other Project Approvals Required" below.

6. Is the applicant participating in the National Flood Insurance Program? ☒ YES ☐ NO

7. Is any project site located in a known critical habitat for endangered species? ☐ YES ☒ NO

8. Is any project site a known hazardous site? ☐ YES ☒ NO

9. Is any project site located on federal lands or at a federal installation? ☐ YES ☒ NO

10. Is any project site subject to or participating in Fixing America’s Surface Transportation Action (FAST-41) (P.L. 114-94)? ☒ NO ☐ YES

11. What level of environmental review is likely needed for this project/site? Environmental Assessment
TABLE 1 - CONTRACT BUDGET AND BENEFICIARY IDENTIFICATION

Provide comprehensive budget information to include construction, engineering, acquisition, environmental services, and administrative costs. Also include all other funds (FEMA, insurance, local, etc.) committed to the completion of the proposed projects.

A project is defined as a discrete combination of: entity (i.e., city or county), activity (i.e., water, sewer, etc.), beneficiary population, and national objective. A site is defined as a discrete location for activities within a project. A project can have one or more sites.

BUDGET TABLE:

<table>
<thead>
<tr>
<th>Project Title:</th>
<th>Total Benes</th>
<th>LMI Benes</th>
<th>LMI %</th>
<th>CDBG-DR Construction</th>
<th>CDBG-DR Engineering</th>
<th>CDBG-DR Acquisition</th>
<th>CDBG-DR Environmental</th>
<th>CDBG-DR Admin</th>
<th>CDBG-DR Request</th>
<th>Other Funds</th>
<th>Activity Total</th>
</tr>
</thead>
<tbody>
<tr>
<td># 1 Channelview Wellness Pod Complex</td>
<td>48,515</td>
<td>26,440</td>
<td>54.50%</td>
<td>$2,011,746.0</td>
<td>$199,439.68</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$8,000.00</td>
<td>$0.00</td>
<td>$2,219,185.6</td>
<td>$1,209,255.0</td>
</tr>
</tbody>
</table>

SUMMARY TOTALS:

<table>
<thead>
<tr>
<th># 1 Project Title:</th>
<th>Total Benes</th>
<th>LMI Benes</th>
<th>LMI %</th>
<th>CDBG-DR Construction</th>
<th>CDBG-DR Engineering</th>
<th>CDBG-DR Acquisition</th>
<th>CDBG-DR Environmental</th>
<th>CDBG-DR Admin</th>
<th>CDBG-DR Request</th>
<th>Other Funds</th>
<th>Activity Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Channelview Wellness Pod Complex</td>
<td>48,515</td>
<td>26,440</td>
<td>54.50%</td>
<td>$2,011,746.0</td>
<td>$199,439.68</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$8,000.00</td>
<td>$0.00</td>
<td>$2,219,185.6</td>
<td>$1,209,255.0</td>
</tr>
</tbody>
</table>

Beneficiary Identification Method(s) Per Project:

<table>
<thead>
<tr>
<th># 1 Project Title:</th>
<th>Benefit Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>Channelview Wellness Pod Complex</td>
<td>City-wide Benefit</td>
</tr>
</tbody>
</table>

HUD National Objective: Benefiting low- and moderate- (L/M) income persons

Select One Benefit Type: [ ] City-wide Benefit [ ] County-wide Benefit [ ] Area Benefit [ ] Direct Benefit

Select Beneficiary Identification Method:

[ ] SURVEY: An approved TxCDBG survey was used to identify the beneficiaries for this activity.

[ ] HUD LMISD Information was used to identify the beneficiaries for this activity.

[ ] The required Census or Texas State Data Center map has been provided.

Provide the number of beneficiaries identified through each of the following methods for this activity:

- TxCDBG Survey: 0
- HUD LMISD: 0
- Area Benefit: 48,515
- Housing Activity: 0
- Limited Clientele: 0

<table>
<thead>
<tr>
<th>Race</th>
<th># Non-Hispanic Beneficiaries</th>
<th># Hispanic Beneficiaries</th>
<th>Total Activity Beneficiaries</th>
</tr>
</thead>
<tbody>
<tr>
<td>White</td>
<td>14,864</td>
<td>15,842</td>
<td>30,706</td>
</tr>
<tr>
<td>Black African American</td>
<td>8,987</td>
<td>202</td>
<td>9,189</td>
</tr>
<tr>
<td>American Indian/Alaskan native</td>
<td>87</td>
<td>122</td>
<td>209</td>
</tr>
<tr>
<td>Asian</td>
<td>3,292</td>
<td>25</td>
<td>3,317</td>
</tr>
<tr>
<td>Native Hawaiian / Other Pacific Islander</td>
<td>27</td>
<td>6</td>
<td>33</td>
</tr>
<tr>
<td>Black African American/White</td>
<td>162</td>
<td>105</td>
<td>267</td>
</tr>
</tbody>
</table>

Harris County

Harris

DR-4332 - 2017

Page 17 of 22
<table>
<thead>
<tr>
<th>Race/Group</th>
<th>Total Males</th>
<th>Total Females</th>
<th>Total Benes</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native/White</td>
<td>99</td>
<td>64</td>
<td>163</td>
</tr>
<tr>
<td>Asian/White</td>
<td>148</td>
<td>96</td>
<td>244</td>
</tr>
<tr>
<td>American Indian/Alaskan Native/Black African</td>
<td>23</td>
<td>15</td>
<td>38</td>
</tr>
<tr>
<td>Other Multi-Racial</td>
<td>240</td>
<td>155</td>
<td>395</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Gender</th>
<th>Total Males</th>
<th>Total Females</th>
<th>Total Benes</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>24132</td>
<td>24383</td>
<td>48515</td>
</tr>
</tbody>
</table>

### REQUIRED - Census Geographic Area Data
Identify the census tract and block group(s) in which the project will take place

<table>
<thead>
<tr>
<th>Census Tract (6-digit)</th>
<th>01</th>
<th>02</th>
<th>03</th>
<th>04</th>
<th>05</th>
<th>06</th>
<th>07</th>
<th>08</th>
<th>09</th>
<th>10</th>
</tr>
</thead>
<tbody>
<tr>
<td>2330.03</td>
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<td></td>
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<td></td>
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<tr>
<td>2331.02</td>
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<td>2332.00</td>
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<tr>
<td>2333.02</td>
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<tr>
<td>2333.03</td>
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<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2333.04</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

County Code: 201
### TxCDBG RACE AND ETHNICITY / GENDER CALCULATOR

#### INSTRUCTIONS AND DATA SOURCE
- **Data Source:** Most Recent ACS 5-year Est. - Table DP05
- **City Applicants:** Enter city-wide data as reflected on Table DP05
- **County Applicants:** Enter census tract data as reflected on Table DP05

#### Applicant: Harris County

<table>
<thead>
<tr>
<th>Sex and Age</th>
<th>ENTER DP05 DATA HERE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Male:</td>
<td>2251060</td>
</tr>
<tr>
<td>Female:</td>
<td>2274459</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>One Race</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>White:</td>
<td>2864288</td>
</tr>
<tr>
<td>Black or African American:</td>
<td>857122</td>
</tr>
<tr>
<td>American Indian and Alaska Native:</td>
<td>19465</td>
</tr>
<tr>
<td>Asian:</td>
<td>309400</td>
</tr>
<tr>
<td>Native Hawaiian and Other Pacific Islander:</td>
<td>3091</td>
</tr>
<tr>
<td>Some Other Race:</td>
<td>368849</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Two or more races:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>-White and Black or African American:</td>
<td>24819</td>
</tr>
<tr>
<td>-White and American Indian and Alaska Native:</td>
<td>15264</td>
</tr>
<tr>
<td>-White and Asian:</td>
<td>22816</td>
</tr>
<tr>
<td>-Black or African American and American Indian and Alaska Native:</td>
<td>3494</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Hispanic or Latino and Race</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Hispanic or Latino (of any race):</td>
<td>1910535</td>
</tr>
<tr>
<td>Not Hispanic or Latino:</td>
<td>2614984</td>
</tr>
<tr>
<td>-White alone:</td>
<td>1386576</td>
</tr>
<tr>
<td>-Black or African American alone:</td>
<td>838285</td>
</tr>
<tr>
<td>-American Indian and Alaska Native alone:</td>
<td>8078</td>
</tr>
<tr>
<td>-Asian alone:</td>
<td>307109</td>
</tr>
<tr>
<td>-Native Hawaiian and Other Pacific Islander alone:</td>
<td>2543</td>
</tr>
<tr>
<td>-Some other race alone:</td>
<td>9681</td>
</tr>
<tr>
<td>-Two or more races:</td>
<td>62712</td>
</tr>
</tbody>
</table>

Enter Number of Project Beneficiaries: **48515**

#### Gender of Project Beneficiaries
- **Male:** 24132
- **Female:** 24383

#### Race and Ethnicity of Project Beneficiaries

<table>
<thead>
<tr>
<th>Race and Ethnicity of Project Beneficiaries</th>
<th>Hispanic</th>
<th>Non-Hispanic</th>
</tr>
</thead>
<tbody>
<tr>
<td>White</td>
<td>15842</td>
<td>14864</td>
</tr>
<tr>
<td>Black/African American</td>
<td>202</td>
<td>8987</td>
</tr>
<tr>
<td>American Indian/Alaska Native</td>
<td>122</td>
<td>87</td>
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<tr>
<td>Asian</td>
<td>25</td>
<td>3292</td>
</tr>
<tr>
<td>Native Hawaiian/Other Pacific Islander</td>
<td>6</td>
<td>27</td>
</tr>
<tr>
<td>Some Other Race</td>
<td>3850</td>
<td>104</td>
</tr>
<tr>
<td>White and Black/African American</td>
<td>105</td>
<td>162</td>
</tr>
<tr>
<td>White and American Indian/Alaska Native</td>
<td>64</td>
<td>99</td>
</tr>
<tr>
<td>White and Asian</td>
<td>96</td>
<td>148</td>
</tr>
<tr>
<td>Black/African American and American Indian/Alaska Native</td>
<td>15</td>
<td>23</td>
</tr>
<tr>
<td>Other multi racial</td>
<td>155</td>
<td>240</td>
</tr>
</tbody>
</table>

**Total:** **48515**
### Table 2 - Budget Justification of Retail Costs

<table>
<thead>
<tr>
<th>Activity Description</th>
<th>Act #</th>
<th>Materials/Facilities/Services</th>
<th>$/Unit</th>
<th>Unit</th>
<th>Quantity</th>
<th>Construction</th>
<th>Acquisition</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Neighborhood Facilities / Community Centers</td>
<td>6</td>
<td>POD#02</td>
<td>$629,479</td>
<td>EA</td>
<td>1</td>
<td>$629,479</td>
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1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

N/A

2. Identify and explain any special engineering activities.

N/A

---

**Don B. Kerl**

Signature of Registered Engineer/Architect Responsible For Budget Justification:

04.13.20 Date: +1 (713) 274-3877 Phone Number

---

Page 1 of 1
<table>
<thead>
<tr>
<th>Activity Description</th>
<th>Act. #</th>
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<td>$2,011,74</td>
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</table>

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

The annual ops & maint. cost for the facility will be funded by Baylor College of Medicine (loan by Maycomb Capital) in the amt. of over $465K annually over the next five years.

2. Identify and explain any special engineering activities.

N/A

Don B. Kerl

Signature of Registered Engineer/Architect Responsible For Budget Justification: 04.13.20
Date: +1 (713) 274-3877
Phone Number

Page 1 of 1
**PROJECT SCHEDULE**

A schedule must be provided for each project. Highlight the projected length in months for each phase by clicking on the desired months. If a phase is not applicable, leave it blank. Projects are expected to be completed within 24 months following execution of the contract between the applicant and the GLO. Provide any comments regarding the schedule that may be helpful.

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<th>Eligible Activity: Neighborhood Facilities / Community Centers</th>
<th>HUD Activity #: 6</th>
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| MONTHS: | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 |
|---------|---|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| Professional Procurement | | | | | | | | | | | | | | | | | | | | | | | | |
| Environmental Review | | | | | | | | | | | | | | | | | | | | | | | | |
| Acquisition | | | | | | | | | | | | | | | | | | | | | | | | |
| Engineering Design | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | |
| Closeout Completion | | | | | | | | | | | | | | | | | | | | | | | | |
| Extended Activity | | | | | | | | | | | | | | | | | | | | | | | | |

Comments:
## Engineering/Architectural and Phase I ESA Costs

**2017 CDBG-DR MOD/Competitive Application**

<table>
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<th>Organization Name: Precinct 2</th>
<th>Project Name: Flukinger CC Wellness Pods</th>
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**Does the Engineering/Architectural Costs include:**

- **Design Phase**: Yes
- **Bid Phase**: Yes
- **Construction Phase**: Yes

If you answered "No" to any of the three phases. Please explain why not.
April 30, 2020

Mr. Joshua Stuckey
Interim Executive Director
Harris County Community Services Department
13105 Northwest Fwy., Suite 400
Houston, Texas 77040

Dear Mr. Stuckey:

Hurricane Harvey struck 280 miles off the Texas Gulf Coast, which inundated Southeast Texas with catastrophic flooding and inflicted approximately $125 billion in damage over a four-day period. The unincorporated areas of East Harris County were some of the hardest-hit communities following this Category 4 hurricane and they remain underserved. The destruction of this area led to the permanent closing of East Houston Regional Medical Center, which in turn intensified the lack of primary care physicians and affordable medical care providers in the area. It is critical to address this healthcare void for these highly vulnerable communities by creating support systems that address these issues and prepare for such disasters in the future.

Therefore, Harris County Precinct 2 is pleased to partner with Precinct2gether in its pursuit of CDBG-DR funding in support of a healthcare project entitled Channelview Wellness Pod Complex, which will be located near our Martin Flukinger Community Center in Channelview. Harris County Precinct 2 will provide the land and parking lots needed for this project, which have a value of $565,000. Construction costs associated with this project will be funded by Precinct 2 until reimbursement is received from the Community Development Block Grant – Disaster Recovery fund. Harris County Precinct 2 has budgeted construction costs for PODs at $411,186; as well as $65,290 for general site work (for HVAC, utilities, etc.) to be performed by Precinct 2 Construction Department.

Precinct2gether is dedicated to supporting the residents of Harris County Precinct 2 through partnership building and providing resources that support our families. I am highly committed to providing access and opportunities for our residents to have valuable healthcare options in their neighborhoods and, therefore, I am committed to the success of this project.

Thank you for your consideration of this worthwhile healthcare initiative benefiting underserved families in Channelview and surrounding communities.

Sincerely,

Adrian Garcia
Harris County Commissioner, Precinct 2

AG/it
# Harris County Harvey CDBG-DR Round 1 Non-Housing/Infrastructure Application - Table 1 Budget

**Applicant:** Don E. Seal  
**Application Program:** Precinct 1  
**Total Amount Requested:** $1,715,000  
**County:** Harris

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<th>CDBG Engineering/Phase I ESA (11% Cost)</th>
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<td>$13,440</td>
<td>$0</td>
<td>3000</td>
<td>1100</td>
<td>30.00%</td>
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</table>

*If Engineering/Phase I ESA costs exceed 11% of total project cost then applicant must provide justification document.*

**CDBG Funding Request:** $1,715,000.00  
**LOCAL Funds:** $415,188.00  
**Total Project Cost:** $2,211,188.00

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<td>4/10/2020</td>
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Channelview Wellness Pod Complex at Martin Flukinger II Community Center

Reference Diagram

Legend
- COMMUNITY CENTER
- HGAC BLOCK GROUPS
- FLOODWAY / RIVERINE FLOODWAY
- 1% ANNUAL CHANCE FLOOD HAZARD
- 0.2 PCT ANNUAL CHANCE FLOOD HAZARD
- AREA OF MINIMAL FLOOD HAZARD
- AREA WITH REDUCED FLOOD RISK DUE TO LEVEE
- AREA NOT INCLUDED

Scale: 1:12,000

DRAFT: 20200430
DISCLAIMER: This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries and other geographic features. All data, specifically including the geographic data herein are provided "as is" without warranty of any kind, either expressed or implied. Use of the information is the sole responsibility of the user.
APPENDIX E
SITE PLAN
Channelview Wellness Pod Complex
(Construction Site & Layout of PODs)
3.39 acres of land (147,668 sf)
plus, 2.06 acres of concrete pavement (90,000 sf)
APPENDIX A

Citizen Participation Determined the Needs in this Application by Community Survey

For public engagement, we will design, implement, deliver and analyze a community survey. The survey will be shared among Precinct 2’s social media outlets and the survey will remain open for a couple of weeks. This survey will specifically target residents in 77530 and 77409, which is Channelview, Texas. After the survey closes, the survey input will be analyzed; and data visuals will be created.

Public engagement is necessary even during the COVID-19 pandemic, because public input from residents, will inform us on how they view their current existing healthcare services or lack of healthcare services. The safest way to engage our residents right now is through a remote setting, which is the way this survey will be administered to the public.

Survey Questions:

1. What zip code do you reside in?
2. What is your household income bracket? (multiple choice)
3. From a scale from 1 to 5, how great is the need for mental health services? 1 being the lowest score and 5 being the highest score.
4. From a scale from 1 to 5, how great is the need for women’s health services (OB-GYN)? 1 being the lowest score and 5 being the highest score.
5. From a scale from 1 to 5, how great is the need for primary care services? 1 being the lowest score and 5 being the highest score.
6. From a scale from 1 to 5, how great is the need for pharmaceutical services? 1 being the lowest score and 5 being the highest score.
7. From a scale from 1 to 5, does Channelview need more healthcare services in general? 1 being the lowest score and 5 being the highest score.
8. What are your health conditions? Please note, this survey is anonymous. (Paragraph answer)
9. What are the health conditions of your community? (Paragraph answer)
10. What healthcare services are you currently needing that you have difficulty accessing right now? (Paragraph answer)
11. What healthcare services does your community need? (Paragraph answer)

Besides getting valuable input through the survey methods, Precinct 2 will also create an advisory council to give input periodically, as it relates to the Wellness Pod Complex.
APPENDIX B

HCCSD Section 3 Employment & Minority Business Plan

Project: Channelview Wellness Pod Complex (16003 Lorenzo St., Channelview, TX 77530)

Precinct2gether, Inc. adheres to the guidelines and requirements provided in Section 3 of the Housing and Urban Development Act of 1968, which requires that employment and other economic opportunities generated by U.S. Department of Housing and Urban Development (HUD) financial assistance, such as Community Development Block Grant (CDBG) Program and HOME Investment Partnerships (HOME) Program, shall to the greatest extent feasible and consistent with existing Federal, State and local laws and regulations, be directed to low- and very low-income persons, particularly those who are recipients of government assistance for housing, and to businesses which are located in or owned in substantial part by persons residing in the area of the project.

Precinct2gether, Inc. also understands that Section 3 compliance must be adhered to by any public, private, or non-profit agency that is a recipient of over $200,000 in HUD funding for certain construction-related projects. Additionally, these recipients’ contractors and subcontractors who receive contracts or subcontracts of $100,000 or more must also comply with Section 3.

The following are types of Section 3 covered assisted projects:
- Housing rehabilitation
- Abatement of lead-based paint hazards (excluding routine maintenance, repair and replacement)
- Housing construction
- Other public construction, including but not limited to public facilities, and infrastructure projects
APPENDIX C

Additional Supporting Documentation in support of the Channelview Wellness Pod Complex

Channelview Flooding:

According to HUD data on houses that flooded during Hurricane Harvey, it is an estimate that 305-700 homes flooded in 77530 (the main Channelview zip code). Certain areas of Channelview are in a 500 year or 100 year floodplain (view the map of 77530 below).
APPENDIX C

Additional Supporting Documentation in support of the Channelview Wellness Pod Complex

Mental Health:

- “It is becoming increasingly clear that mental functioning is fundamentally interconnected with physical and social functioning and health outcomes. For example, depression is a risk factor for cancer and heart diseases.”
  - “Investing in Mental Health” by World Health Organization (WHO) https://www.who.int/mental_health/media/investing_mnh.pdf

- “With proper treatment, people can realize their full potential, cope with the stresses of life, work productively and meaningfully contribute to the world. Without mental health we cannot be fully healthy.”
  - National Alliance on Mental Illness (NAMI)

Women’s Health:

- “Improving child mortality is closely linked to advancing maternal health (a part of women’s health), as it will reduce those who die at birth and ensure health development in the early stages of the child’s life”.

- “Providing opportunities for deliberate family planning; healthy mothers before, during, and after childbirth, and the health and productivity of subsequent generations can catalyze a cycle of positive societal development.”
  - https://doi.org/10.1371/journal.pone.0150120
APPENDIX C
Additional Supporting Documentation in support of the Channelview Wellness Pod Complex

Primary Care:

- “Access to health services affects a person’s health and well-being. Regular and reliable access to health services can: prevent disease and disability, detect and treat illnesses or other health conditions, increase quality of life, reduce like likelihood of premature (early) death, and increase life expectancy.”
  - Source: Office of Disease Prevention and Health Promotion (ODPHP), which is under the U.S. Health and Human Services Department.

- Primary care, psychiatric and substance use treatment service (mental health), and prenatal care (a part of women’s health) are considered essential health care services for vulnerable communities.

- “An association was found between increased primary care spending and fewer emergency department visits, total hospitalizations and hospitalizations for ambulatory care-sensitive conditions.”

- “People with primary care received more high-value care on four of five composites — high-value cancer screening (particularly colorectal cancer screening and mammography), recommended diagnostic and preventive testing, high-value diabetes care and high-value counseling.”
  - Dr. Levine, Dr. Landon, and Dr. Linder. “Quality and Experience of Outpatient Care in the United States for Adults With or Without Primary Care”. Journal of American Medical Association. January 2019.

Pharmacy:

- Having access to a local pharmacy “has been shown to increase patient safety, improve service efficiency, and improve quality of care”. Most importantly, “pharmacists provide a safe and effective supply chain for medicines” and “are able to interact with their patients to support pharmaceutical care and monitor therapy”.
APPENDIX D
FUNDING SOURCE – DOCUMENTATION

Channelview Wellness Pod Complex Land & Parking Lots:

3.39 acres of land (147,668sf x $2/sf) = $295,337

Plus, 2.06 acres of concrete pavement (90,000 sf at $6/sf (less 50% depreciation)) = $270,000

Total market value for land plus concrete = $565,000 rounded

TOM FAULKNER
Assistant Division Manager, Harris County Real Property Division
10555 Northwest Freeway, Suite 210
Houston, TX 77092
713-274-3718
Tom.Faulkner@eng.hctx.net