

**Harris County Community Services Department  
Program Year 2019 Annual Action Plan**

**Community Development Block Grant, HOME Investment Partnerships, and  
Emergency Solutions Grants Programs**

**Public Notice  
November 12, 2018**

The Harris County Annual Action Plan (AAP) is the one-year planning document, which describes the amount of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grants (ESG) funds expected to be available and the proposed use of those funds for the upcoming program year. Because Harris County's normal AAP submission deadline falls before the date the United States Department of Housing and Urban Development (HUD) announces Fiscal Year (FY) 2019 allocation amounts for CDBG, ESG and HOME, the AAP will be submitted no more than 60 days after the date HUD announces FY2019 allocation amounts. Prior to submission, the public is allowed to review and comment on the AAP's proposed use of funds.

This notice is provided to inform the public of availability of the Program Year 2019 (PY2019) AAP and provide information about projects recommended for funding during PY2019. The amount of funds expected to be available in PY2019 (March 1, 2019 to February 29, 2020) is based upon funds allocated to Harris County by HUD in PY2018. Actual funding amounts for PY2019 are not likely to be released before January 2019; therefore, Harris County may be required to reduce, increase or de-obligate funding to the recommended project allocations should the actual allocation change from the PY2018 amounts.

**AMOUNT OF FUNDS EXPECTED TO BE AVAILABLE DURING PY2019**

CDBG General	\$ 8,700,608.30
CDBG Public Service	\$ 2,007,832.30
CDBG Administration (Harris County)	\$ 2,677,109.40
CDBG Program Income	\$ 12,400.00
HOME	\$ 3,203,429.25
HOME CHDO Set-Aside	\$ 640,685.85
HOME Administration (Harris County)	\$ 427,123.90
HOME Program Income	\$ 15,000.00
ESG (Shelter or Street Outreach)	\$ 254,116.00
ESG (HP/RR)	\$ 717,829.00
ESG (HMIS)	\$ 50,000.00
ESG Administration (Harris County)	\$ 82,859.00
<b>TOTAL FUNDS</b>	<b>\$18,788,993.00</b>

## 2019 Projected Use of Funds

<u>Location</u>	<u>Description</u>	<u>Recommended Allocation</u>
<b>CDBG</b>		
County Wide	Child Advocates, Inc. - Court Appointed Special Advocates Program	\$ 65,000
County Wide	Coalition for the Homeless Houston/Harris County- The Way Home Rapid Re-Housing Case Management Intermediary	\$ 58,003
Southeast Harris County	Communities in Schools - South Houston Youth Intervention Initiative	\$ 41,096
County Wide	Harris County CSD - Housing Stability Case Management	\$ 304,491
County Wide	Harris County CSD - Transportation Program	\$ 540,466
Southeast Harris County	Harris County Precinct 1 - Seniors Drama Program	\$ 20,000
County Wide	Harris County Street Olympics - Aquatics Program	\$ 42,024
County Wide	Harris County Street Olympics – Environmental Education Program	\$ 28,993
County Wide	Harris County Street Olympics - Summer Games	\$ 58,502
County Wide	Healthcare for the Homeless – Houston-Dental Care and Jail In-Reach Programs	\$ 135,000
County Wide	Interfaith Ministries for Greater Houston – Case Work for Meals on Wheels for Greater Houston	\$ 47,000
Northwest Harris County	Northwest Assistance Ministries – Case Work for Meals on Wheels	\$ 47,000
East Harris County	Precinct2gether, Inc. - After-School Program and Summer Day Camp	\$ 168,700
East Harris County	Precinct2gether, Inc. - Transportation Voucher Program	\$ 90,472
County Wide	SEARCH Homeless Services - Housing for the Homeless	\$ 128,000
Jacinto City	City of Jacinto City – Northside Water Mains & Fire Protection (Design)	\$ 218,963
County Wide	Harris County CSD - Health and Safety Home Repair Program	\$ 100,000
County Wide	Harris County CSD - Minor Home Repair Program	\$ 250,000
McNair	HC FWSD No. 1-A - Waterline Replacement Phases 2-5 (Design)	\$ 250,000
Airline	Harris County Precinct 1 - Airline ID Zone 2 Nicar Ave. Water & Sanitary Sewer Improvements	\$ 1,068,414
County Wide	HC Public Health - Lead Based Paint Hazard Reduction Program	\$ 400,000
County Wide	HC Public Health - Neighborhood Nuisance Abatement Program	\$ 150,000

Channelview	Harris County WCID #21 - Water & Fire Protection Improvements	\$ 497,490
County Wide Sheldon	SER Jobs - Workforce Training Center Sheldon Road MUD - Waterline and Fire Hydrant Improvements	\$ 2,000,000 \$ 575,466
North Harris County	Sunbelt FWSD- Oakwilde Sanitary Sewer Rehab. Phase 8	\$ 650,000

### **ESG**

County Wide	Coalition for the Homeless Houston/Harris County - HMIS (HMIS)	\$ 50,000
County Wide	Coalition for the Homeless Houston/Harris County - The Way Home Rapid Re-Housing Case Management Intermediary (Rapid Re-Housing)	\$ 190,335
County Wide	Covenant House Texas - Street Outreach Program For Homeless Youth (Street Outreach)	\$ 39,503
County Wide	Harris County CSD – Homeless Prevention (Homeless Prevention)	\$ 500,000
County Wide	Harris County CSD - Rapid Re-Housing (Rapid Re-Housing)	\$ 487,991
County Wide	Houston Area Women’s Center - Domestic Violence Emergency Shelter (Emergency Shelter)	\$ 48,235
County Wide	The Beacon of Downtown Houston - Day Shelter (Emergency Shelter)	\$ 97,777
County Wide	The Bridge Over Troubled Waters, Inc.- Emergency Housing Program (Emergency Shelter)	\$ 68,601

### **HOME**

County Wide	Harris County CSD - Down Payment Assistance Program	\$ 515,000
County Wide	Harris County CSD – Major Rehab/Reconstruction Program	\$ 700,000

County Wide includes only the unincorporated areas of Harris County and 12 cities within the County (not applicable to projects serving homeless) that have signed cooperative agreements to participate in the County’s entitlement program.

### **BENEFIT TO LOW-INCOME PERSONS**

No less than 70 percent of the PY2019 CDBG funds will be used for activities that principally benefit low-income persons.

### **DISPLACEMENT PLAN AND RELOCATION ASSISTANCE**

None of the proposed PY2019 activities are expected to result in the permanent displacement of any person, business, or other entity. Harris County’s Plan for “Minimizing Displacement of Persons as a Result of a CDBG-funded Activity,” which includes a description of the types and level of relocation assistance available, can be reviewed in the Harris County Community Services Department (HCCSD) Office.

## **PUBLIC COMMENT & HEARING**

The Harris County Commissioners Court is scheduled to consider the PY2019 Annual Action Plan on December 18, 2018, at 10:00 A.M. at the Harris County Commissioners Court, 1001 Preston, Houston, Texas, 77002. Comments may be submitted by this date at the Harris County Community Services Department (HCCSD) office (8410 Lantern Point Drive, Houston, Texas, 77054), by calling (832) 927-4700, email [rfp@csd.hctx.net](mailto:rfp@csd.hctx.net), or at the Harris County Annual Action Plan public hearing scheduled for:

**Thursday, November 29, 2018  
10:00 A.M. at the  
Harris County Community Services Department  
8410 Lantern Point Drive, Auditorium  
Houston, Texas 77054**

All comments will be incorporated into the PY2019 Annual Action Plan. HCCSD will provide for reasonable accommodations for persons needing special accommodations. The public hearing will be conducted in English, however; Spanish and sign language interpreters can be available upon request. Requests should be received by HCCSD Development staff 48 hours prior to the public hearing. For more information on the Annual Action Plan or requesting special accommodations, please contact the HCCSD Development staff at (832) 927-4700 or [rfp@csd.hctx.net](mailto:rfp@csd.hctx.net) for assistance.