

PY2019 Draft Allocation Manager

Draft Program Year 2019 Allocation Manager (HUD Allocations TBA, estimated from PY2018)		CDBG		HOME				ESG				Total					
		13,385,550		4,271,239				1,104,804				18,761,593					
Project Name		CDBG						HOME					ESG			Total Allocated	
		General	Public Services (15% max)	Admin (20% max)	Program Income	Prior Year Funds	General	CHDO (15% min)	Admin (10% max)	Program Income	Prior Year Funds	Shelter or Street Outreach	HP/RR (40% min) 422,302	HMIS	Admin (7.5% max)		
		Pct.	8,700,608.30	2,007,832.30	2,677,109.40	12,400	0	3,203,429.25	640,685.85	427,123.90	15,000	0	254,116.00	717,829.00	50,000.00	82,859.00	18,788,993.00
1	Unprogrammed CDBG		2,540,275.30	245,485.30													2,785,760.60
2	Unprogrammed HOME and CHDO							2,003,429.25	640,685.85								2,644,115.10
3	HOME Administration									427,123.90							427,123.90
4	CDBG Administration				2,677,109.40												2,677,109.40
5	Child Advocates, Inc. - Court Appointed Special Advocates Program	CW		65,000													65,000
6	Coalition for the Homeless Houston/Harris County- The Way Home Rapid Rehousing Case Management Intermediary	CW		58,003													58,003
7	Communities In Schools Southeast Harris County - South Houston Youth Initiative	2		41,096													41,096
8	HC CSD- Housing Stability Case Management	CW		304,491													304,491
9	HC CSD- Transportation Program	CW		528,066		12,400											540,466
10	HC Precinct 1- Seniors Drama	1		20,000													20,000
11	Harris County Street Olympics- Aquatics Program	1		42,024													42,024
12	Harris County Street Olympics- Environmental Education Program	1		28,993													28,993
13	Harris County Street Olympics- Summer Games	1		58,502													58,502
14	Healthcare for the Homeless- Dental Care & Jail In-Reach Programs	CW		135,000													135,000
15	Interfaith Ministries for Greater Houston- Case Work for Meals on Wheels for Greater Houston	CW		47,000													47,000
16	Northwest Assistance Ministries - Case Work for Meals on Wheels Program	3 or 4		47,000													47,000
17	Precinct2gether- After-school and Summer Day Camp	2		168,700													168,700
18	Precinct2gether- Transportation Voucher Program	2		90,472													90,472
19	SEARCH Homeless Services- Housing for the Homeless	CW		128,000													128,000
20	City of Jacinto City- Northside Water Mains & Fire Protection (Design)	2	218,963														218,963
21	HC CSD- Health and Safety Home Repair Program	CW	100,000														100,000
22	HC CSD- Minor Home Repair Program	CW	250,000														250,000
23	HC FWSD No. 1-A - Waterline Replacement Ph. 2-5 (Design)	2	250,000														250,000
24	Harris County Pct. 1- Airline ID Zone 2 Nicar Ave. Water & Sanitary Sewer Improvements	1	1,068,414														1,068,414
25	HC Public Health- Lead Based Paint Hazard Reduction Program	CW	400,000														400,000
26	HC Public Health- Neighborhood Nuisance Abatement	CW	150,000														150,000
27	Harris County WCID #21- Water & Fire Protection Improvements	2	497,490														497,490
28	SER Jobs- Workforce Training Center	2	2,000,000														2,000,000
29	Sheldon Road MUD- Waterline and Fire Hydrant Improvements	1	575,466														575,466

PY2019 Draft Allocation Manager

Draft Program Year 2019 Allocation Manager (HUD Allocations TBA, estimated from PY2018)		CDBG					HOME					ESG				Total	
		13,385,550					4,271,239					1,104,804				18,761,593	
		CDBG					HOME					ESG					
Project Name		General	Public Services (15% max)	Admin (20% max)	Program Income	Prior Year Funds	General	CHDO (15% min)	Admin (10% max)	Program Income	Prior Year Funds	Shelter or Street Outreach	HP/RR (40% min) 422,302	HMIS	Admin (7.5% max)	Total Allocated	
	Pct.	8,700,608.30	2,007,832.30	2,677,109.40	12,400	0	3,203,429.25	640,685.85	427,123.90	15,000	0	254,116.00	717,829.00	50,000.00	82,859.00	18,788,993.00	
30	Sunbelt FWSD- Oakwilde Sanitary Sewer Rehab Ph. 8	2	650,000													650,000	
31a	Coalition of Homeless Houston/Harris County- HMIS	CW												50,000		50,000	
31b	Coalition for the Homeless Houston/Harris County- The Way Home Rapid Re-Housing Case Management Intermediary (RR)	CW											190,335			190,335	
31c	Covenant House Texas- Street Outreach Program for Homeless Youth (SO)	CW										39,503				39,503	
31d	HC CSD- Homeless Prevention(HP)	CW											39,503			39,503	
31e	HC CSD- Rapid Re-Housing (RR)	CW											487,991			487,991	
31f	Houston Area Women's Center- Domestic Violence Emergency Shelter (ES)	CW										48,235				48,235	
31g	The Beacon of Downtown Houston- Day Shelter (ES)	CW										97,777				97,777	
31h	The Bridge Over Troubled Waters- Emergency Housing Project (ES)	CW										68,601				68,601	
31i	HC CSD ESG Administration														82,859	82,859	
31j	Unprogrammed ESG															0	
32	HC CSD- Downpayment Assistance Program	CW					500,000			15,000						515,000	
33	HC CSD- Major Rehab/Reconstruction	CW					700,000									700,000	
Total 2019			8,700,608	2,007,832	2,677,109	12,400	0	3,203,429	640,686	427,124	15,000	0	254,116	717,829	50,000	82,859	18,788,993
		CDBG					HOME					ESG					
Project Name		TX Disaster	Public Services (15%)	Admin (20%)	Program Income	Prior Year Funds	General	CHDO (15%)	Admin (10%)	Program Income	Prior Year Funds	Shelter	HP/RR	HMIS	Admin (7.5%)	Total allocated	
Projected Other Resources Available																0	