Harris County Hurricane Harvey Round One Funding
CDBG-DR Housing Application Public Hearing

presented by Harris County Community Services Department, November 29, 2018
# CDBG-DR 2015-2017

<table>
<thead>
<tr>
<th>Year</th>
<th>Total</th>
<th>Housing</th>
<th>Non-Housing/Infrastructure</th>
<th>Admin/Project Delivery/Planning</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>$3,245,527</td>
<td>1,325,957</td>
<td>1,726,975</td>
<td>192,595</td>
</tr>
<tr>
<td>2016</td>
<td>$31,887,723</td>
<td>11,301,962</td>
<td>17,901,909</td>
<td>2,683,852</td>
</tr>
<tr>
<td>2017 (1st allocation)</td>
<td>$43,465,600</td>
<td>38,249,728</td>
<td>-</td>
<td>5,215,872</td>
</tr>
<tr>
<td>2017 (1st Round)</td>
<td>$1,115,386,830</td>
<td>766,605,368.26</td>
<td>203,781,173.84</td>
<td>145,000,297.90</td>
</tr>
<tr>
<td>2017^2 (2nd Round)</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
</tr>
</tbody>
</table>

1. State’s Initial Action Plan published on January 18, 2018, allocates the initial $35M of this amount; the balance will be funded under an amendment to the State’s Action Plan.
2. HUD announced $4,726,631,000 to the State of Texas on April 10, 2018.
Supplemental Action Plan

- The Harris County Supplemental Action Plan was approved by Commissioners Court on July 10, 2018 and submitted to the GLO on July 13, 2018, then to HUD in August 2018.
- HUD has 60 days to review the amended plan.

- The County’s Supplemental Action Plan divided funding based on the Federal Register:
  - Housing – 79%
  - Non-Housing Infrastructure – 21%
  - Planning – up to 5% of overall allocation
Housing Application

• The Housing Application is a required document by the Texas General Land Office (GLO) to access CDBG-DR housing funding allocated to the County.

• The application discusses:
   Citizen Participation that led up to the application,
   Community Needs Assessment,
   AFFH (Affirmatively Furthering Fair Housing) Activities,
   Unmet Needs of the County, and
   Project Summary and Budgets.

• The application will be under public review for 30 days and one public hearing is required.
Projects Summary

- The following projects are discussed in the application:
  - Homeownership Assistance Program – rehabilitation of owner-occupied single-family homes. Total project allocation is $214,000,000.
  - Residential Buyout Program – Buyout of owner-occupied single family homes with the outcome of relocating households to reduced flood risk. Additional activities include housing incentives to reduce barriers for vulnerable populations to find and secure affordable housing. Total project allocation is $175,000,000.
  - Homeowner Reimbursement Program – Reimbursement of eligible expenses incurred by homeowners for repairs to a primary residence, up to $50,000. Total project allocation is $15,000,000.
  - Affordable Rental Housing Program – to provide funds for acquisition, rehabilitation, reconstruction, and/or new construction of affordable multi-family rental housing projects as well as case management services for displaced renter households. Total project allocation is $204,500,000.
  - Single Family Affordable Housing Preservation Program – will acquire existing single-family properties not in a Harris County buyout area, rehabilitate them and resale to an eligible household. Total project allocation is $25,000,000.
  - Single Family New Construction Program – to construct new affordable housing to replace and or expand the supply of affordable housing in the county. Total project allocation is $119,888,035.
Housing Application

• The DRAFT Housing Application can be found on the Harris County CSD website at: https://csd.harriscountytx.gov/Pages/DisasterRecovery.aspx

• More on the County Hurricane Harvey recovery efforts and Housing program guidelines by program can be found at: www.harrisrecovery.org
Tentative Timeline

✓ **June 25, 2018** – HUD approved State Action Plan
✓ **July 13, 2018** – Submission of County Plan for Commissioners Court approval & to GLO as amendment to State Action Plan
✓ **November 13, 2018** – Harris County completes CDBG-DR Housing projects submission packet and releases for 30-day public comment period with public hearing on November 29th.
✓ **December 4, 2018** – CDBG-DR Housing projects submission packet submitted to Court for approval and resolution to submit to GLO
✓ **December 14, 2018** – Submit CDBG-DR Housing projects application to GLO
✓ **February 2019** – GLO executes CDBG-DR Housing contract with Harris County
Closing

• Final questions, thoughts, comments?
• For further questions:
  o Lisa Champagne, DR Assistant Director
  o Christy Lambright, P&D Assistant Director
  o Phone Number: 832-927-4700
  o Email comments to: PlanComments@csd.hctx.net

• Rebuilding Harris County After Harvey phone numbers:
  o 832-927-4961 Main Number
  o 855-393-2923 Toll Free