Public Hearing:
2017 CDBG-DR Harris County
Draft Infrastructure Project
Application No. 7

Presented by Harris County Community Services Department
June 23, 2020
# CDBG-DR 2015-2017 Allocations

<table>
<thead>
<tr>
<th>Year</th>
<th>Total</th>
<th>Housing</th>
<th>Non-Housing/ Infrastructure</th>
<th>Admin/Project Delivery/Planning</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>$3,245,527</td>
<td>$1,325,957</td>
<td>$1,726,975</td>
<td>$192,595</td>
</tr>
<tr>
<td>2016</td>
<td>$31,887,723</td>
<td>$11,301,962</td>
<td>$17,901,909</td>
<td>$2,683,852</td>
</tr>
<tr>
<td>2017 (1st allocation)</td>
<td>$43,465,600¹</td>
<td>$38,249,728</td>
<td>-</td>
<td>$5,215,872</td>
</tr>
<tr>
<td>2017 (1st Round)</td>
<td>$1,234,813,590²</td>
<td>$829,747,534</td>
<td>$209,168,492</td>
<td>$195,897,564</td>
</tr>
</tbody>
</table>

¹ State’s Initial Action Plan published on January 18, 2018, allocates the initial $35M of this amount; the balance will be funded under an amendment to the State’s Action Plan.

² Total revised based on HUD’s June 13, 2019 approval of State of Texas Action Plan Amendment #3
Supplemental Action Plan

The Harris County Supplemental Action Plan was approved by Commissioners Court on July 10, 2018 and submitted to the GLO on July 13, 2018, then approved by HUD on December 11, 2018.

The County’s Supplemental Action Plan divided funding based on the Federal Register:

- Housing- 79%
- **Non-Housing Infrastructure**- 21%
- Planning - up to 5% of overall allocation
The Infrastructure Application is a required document by the Texas General Land Office (GLO) to access CDBG-DR infrastructure funding allocated to the County. The application discusses:

- Disaster Impact
- Citizen Participation that led up to the application
- Community Needs Assessment
- Housing Unmet Need
- AFFH (Affirmatively Furthering Fair Housing) Activities
- Unmet Needs of the County
- Long Term Planning
- Project Summary, Location of Activities and Budgets
The application must be available for public review for 30 days and one public hearing is required. - Published on June 5, 2020

Low-to Moderate-income Beneficiary Requirement

Per the HUD beneficiary requirement, 70 percent of the jurisdictions’ allocation must benefit low-to moderate-income persons.

To claim all the beneficiaries of a majority low-to-moderate income block group, the project must benefit at least 60% of the residents in the block group or an income survey is required (GLO requirement)

Projects that don’t meet low-to moderate income requirements are classified as urgent need
Application No. 7 - Projects Summary

- The following infrastructure (non-housing) project types and CDBG-DR amounts are included in the Infrastructure Project Application No. 7:

  - **Neighborhood Facilities/Community Centers:** $3,183,094
  - **Total Request for 7th Submission:** $3,183,094

- **Projects:**
  - Harris County Public Health - Sheldon Health and Services Hub
  - Precinct2gether, Inc. - Channelview Health and Wellness Pod Complex
Infrastructure Application No. 7

- Please find a copy of the 2017 CDBG-DR Draft Infrastructure Project Applications at: https://csd.harriscountytx.gov/Pages/DisasterRecovery.aspx
- Click “2017 Flood Event - Hurricane Harvey” to expand the item and see more information
- More information on the County Hurricane Harvey recovery efforts, plans and guidelines by program can be found at: www.harrisrecovery.org
<table>
<thead>
<tr>
<th>Submission</th>
<th>Date Resolution to Submit Approved by Court</th>
<th>Application Amount</th>
<th>Project Delivery Included in Application</th>
</tr>
</thead>
<tbody>
<tr>
<td>Application No. 1</td>
<td>December 18, 2018</td>
<td>*$ 71,481,939</td>
<td>$ 4,562,676.96</td>
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<tr>
<td>Application No. 2</td>
<td>March 12, 2019</td>
<td>$ 39,997,328</td>
<td>$ 2,553,020.94</td>
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<td>Application No. 3</td>
<td>March 26, 2019</td>
<td>$ 63,809,916</td>
<td>$ 4,072,973.36</td>
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<td>Application No. 4</td>
<td>July 9, 2019</td>
<td>$ 29,044,428</td>
<td>$ 1,853,899.66</td>
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<td>Application No. 5</td>
<td>February 11, 2020</td>
<td>$ 2,672,513</td>
<td>$ 170,585.60</td>
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<td>Application No. 6</td>
<td>April 7, 2020</td>
<td>$ 8,500,000</td>
<td>$ 526,553.20</td>
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<td>Application No. 7</td>
<td>June 9, 2020</td>
<td>$ 3,183,094</td>
<td>$ 187,175.87</td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$218,689,218</strong></td>
<td><strong>$13,926,885.59</strong></td>
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</table>

* Note: Application No. 1 included planning funding (which is funded from a 5% set-aside and is not included under Infrastructure) of $55,769,342.
Final questions, thoughts or comments?
If you would like to make a public comment about the application and planning studies, please send your comments to:
- Email to plancomments@csd.hctx.net
- Mail your comments for receipt by 5:00 pm on July 6, 2020 to HCCSD Development Section at 8410 Lantern Point Dr., Houston, Texas 77054.
- Call by phone at 832-927-4700 and ask for the Development Manager

Rebuilding Harris County After Harvey phone numbers:
- 832-927-4961 Main Number
- 855-393-2923 Toll Free