

# Public Hearing: 2017 CDBG-DR Harris County Draft Infrastructure Project Application No. 2

Presented by Harris County Community Services Department

February 20, 2019

# CDBG-DR 2015-2017 Allocations

Year	Total	Housing	Non-Housing/ Infrastructure	Admin/Project Delivery/Planning
2015	\$3,245,527	1,325,957	1,726,975	192,595
2016	\$31,887,723	11,301,962	17,901,909	2,683,852
2017 (1 <sup>st</sup> allocation)	\$43,465,600 <sup>1</sup>	38,249,728	-	5,215,872
2017 (1 <sup>st</sup> Round)	\$1,115,386,830	766,605,368.26	203,781,173.84	145,000,297.90
2017 <sup>2</sup> (2 <sup>nd</sup> Round)	TBD	TBD	TBD	TBD

<sup>1</sup> State's Initial Action Plan published on January 18, 2018, allocates the initial \$35M of this amount; the balance will be funded under an amendment to the State's Action Plan.

<sup>2</sup> HUD announced \$4,726,631,000 to the State of Texas on April 10, 2018.

# Supplemental Action Plan

- ▶ The Harris County Supplemental Action Plan was approved by Commissioners Court on July 10, 2018 and submitted to the GLO on July 13, 2018, then approved by HUD on December 11, 2018.
- ▶ The County's Supplemental Action Plan divided funding based on the Federal Register:
  - ▶ Housing- 79%
  - ▶ **Non-Housing Infrastructure- 21%**
  - ▶ Planning - up to 5% of overall allocation

# Infrastructure Application No. 2

- ▶ The Infrastructure Application is a required document by the Texas General Land Office (GLO) to access CDBG-DR infrastructure funding allocated to the County.
- ▶ The application discusses:
  - ▶ Disaster Impact
  - ▶ Citizen Participation that led up to the application
  - ▶ Community Needs Assessment
  - ▶ Housing Unmet Need
  - ▶ AFFH (Affirmatively Furthering Fair Housing) Activities
  - ▶ Unmet Needs of the County
  - ▶ Long Term Planning
  - ▶ Project Summary and Budgets

## Infrastructure Application No. 2

- ▶ The application must be available for public review for 30 days and one public hearing is required.
- ▶ Low- to Moderate-income Beneficiary Requirement
  - ▶ Per the HUD beneficiary requirement, 70 percent of the jurisdictions' allocation must benefit low-to moderate-income persons.
  - ▶ To claim all the beneficiaries of a majority low-to-moderate income block group, the project must benefit at least 60% of the residents in the block group or an income survey is required (GLO requirement)
- ▶ Projects that don't meet low-to moderate income requirements are classified as urgent need

# Infrastructure (Non-Housing) Projects Summary

- ▶ The following infrastructure (non-housing) project types and CDBG-DR amounts are included in the Infrastructure Project Application No. 2:
  - ▶ Flood and Drainage Facilities: \$21,438,413
  - ▶ Sewer Facilities: \$18,558,915
  - ▶ Total Request for 2<sup>nd</sup> Submission: \$39,997,328
- ▶ Additional projects for remaining MOD Cities and selected Competitive applications will be added to this application through an additional application submission.
- ▶ The 1<sup>st</sup> application submission was on December 20, 2019 for \$130,652,593.

## Infrastructure Application No. 2

- ▶ Please find a copy of the 2017 CDBG-DR Draft Infrastructure Project Applications at:  
<https://csd.harriscountytexas.gov/Pages/DisasterRecovery.aspx>
- ▶ More information on the County Hurricane Harvey recovery efforts and guidelines by program can be found at:  
[www.harrisrecovery.org](http://www.harrisrecovery.org)

## Planning Activities Summary

- ▶ Harris County has been allocated 5% of the \$1.115 billion in CDBG-DR funding for Planning Activities. These activities include the funding of planning studies. The following shows the estimated funding amounts by study category:

▶ Water/Sewer Infrastructure:	\$ 6,000,000
▶ Emergency Measures/Recovery:	\$ 7,300,000
▶ Drainage Studies:	\$10,500,000
▶ Housing/Community Development:	\$ 7,750,000
▶ Health Planning:	\$ 1,300,000
▶ Damage/Needs Assessment:	<u>\$ 500,000</u>
▶ Total	\$33,350,000

Total Available CDBG-DR funding for Planning Activities is \$55,769,342.  
Remaining funding will be used for program development and capacity building.



# Public Comments

- ▶ Final questions, thoughts or comments?
- ▶ If you would like to make a public comment about the application and planning studies, please send your comments to:
  - ▶ Email to [plancomments@csd.hctx.net](mailto:plancomments@csd.hctx.net)
  - ▶ Mail your comments for receipt by 5:00pm on March 1, 2019 to HCCSD Development Section at 8410 Lantern Point Dr., Houston, Texas 77054.
  - ▶ Call by phone at 832-927-4700 and ask for the Development Manager
- ▶ Rebuilding Harris County After Harvey phone numbers:
  - ▶ **832-927-4961 Main Number**
  - ▶ **855-393-2923 Toll Free**