



# **PY2013—2018 Consolidated Plan**

## **Amended**

(IDIS Version)

Harris County

Submitted to the U.S. Department of Housing & Urban  
Development on April 26, 2017

# Executive Summary

## ES-05 Executive Summary

### 1. Introduction

The Harris County Community Services Department (HCCSD) proposes to amend its PY2013 to 2017 Consolidated Plan to extend by one year (PY2018) in order to coordinate with other area partners to conduct and submit a Regional Assessment of Fair Housing (AFH) Plan. Based on the Affirmatively Further Fair Housing final rule published by the U.S. Department of Housing and Urban Development (HUD) on July 16, 2015, certain recipients of HUD funding, such as Harris County, must follow an established process to meet their long-standing obligations to affirmatively further fair housing and develop an (AFH) Plan. Harris County and several area jurisdictions will be entering into a collaborative agreement to conduct and submit a Regional AFH. The AFH Plan includes an analysis of fair housing data, an assessment of fair housing issues and contributing factors, and an identification of fair housing priorities and goals, and is conducted and submitted to HUD using the Assessment Tool.

In order to facilitate the AFH process, the county must align its Program Year and submission date of its next Consolidated Plan with the AFH planning process in order to incorporate and implement the Regional AFH as required by the final rule. Under this extension, the county will amend its current Consolidated Plan to add an additional program year (PY2018). The amendment includes revisions and an expansion of goals and objectives under the PY2013-2018 Consolidated Plan.

The Program Year (PY) 2013-2018 Consolidated Plan represents Harris County's vision for improving the quality of life in the low- and moderate-income areas of the county. It is a required document for submission to the U.S. Department of Housing and Urban Development (HUD) for entitlement communities, such as Harris County, in order to receive Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG) funding for program years 2013-2018.

The Plan identifies housing, homeless, community, and economic development needs and resources, and establishes a strategic plan for meeting those needs. In its completed form, the Plan will aid decision makers in creating strategies that address such issues as adequate streets, water, sewage and drainage systems, proper and useful education, parks and green spaces, community facilities, quality health care, and safe, peaceful, productive neighborhoods to persons living in low-income communities. The plan contains goals, performance outcome objectives, and implementation strategies for each of the plan's elements. The plan describes the activities the county will fund, implement, and/or support using its annual federal allocation. It provides useful information about current conditions within the county and identifies its strengths and weaknesses on community development issues. The Consolidated Plan also explains the long-term goals and objectives for improving the quality of life for financially challenged residents, and states its specific plans for making improvements throughout the next five years.

The PY2013-2018 Plan replaced the PY2008-2012 Consolidated Plan. Included in the Consolidated Plan is a five-year strategic plan with a one year extension beginning with fiscal year 2013 and ending in fiscal year 2019, and a one year annual action plan. The strategic plan describes needs, goals, and measurable objectives for a wide range of community development activities, such as housing, homelessness, and

non-housing community development. The Action plan describes the specific projects and activities that the jurisdiction will undertake in the coming one year.

In May 2012, HUD's Office of Community Planning and Development (CPD) introduced the eCon Planning Suite, a collection of new online tools to help grantees create market-driven, leveraged housing and community development plans. The Plan has been developed using the HUD's eCon Planning Suite in IDIS and can be updated as needed. Harris County has also developed a more expansive public version of the PY2013-2018 Consolidated Plan with more detail of community needs, which is available on the Harris County Community Services Department Website and includes as an appendix the eCon Suites version of the Consolidated Plan.

## **2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview**

Existing needs in Harris County are largely driven by current difficulties in the housing market, limited opportunities in the employment sectors, and shifting population trends. Population size and location are dependent upon a number of factors. These include but are not limited to a community's ability to provide quality infrastructure such as roads and bridges and satisfactory levels of basic public services and facilities, such as police, fire, public health and emergency medical services, schools, and utilities. All of these impact the natural environment and affect quality of life for residents and visitors.

Many communities within the Harris County service area lack the basic necessities for a suitable living environment. There are often significant deficits in affordable housing options, supportive services for special needs populations, available homeless facilities, education and job training opportunities, and necessary infrastructure.

Unfortunately, statistics regarding changes in the Harris County population potentially indicate that the need for community services and facilities is likely to continue to grow while the ability to cover rising costs may shrink. In order to address these needs, Harris County through a collaborative planning process has developed the following goals and measurable objectives in coordination with community partners over the next five years in Housing; Homeless; Public Facilities; Economic Development; Infrastructure; and Public Services.

Housing - To create the opportunity for affordable housing for low-income persons by providing homeownership to 400 families with down payment and closing cost assistance and rental based tenant assistance to 50 extremely low- and low-income assistance families; new construction of 50 single-family (SF) affordable homes and 300 affordable multi-family (MF) housing units; minor rehabilitation for 200 SF homes and 50 MF housing units; and abatement of lead-based paint hazards for 130 SF homes and 15 renter-occupied SF homes.

Homeless -To provide essential services to 2,650 unsheltered homeless individuals and families living on the streets; renovations of structures to provide shelter for 41,000 homeless persons within new and existing emergency and transitional shelters; provide housing relocation and stabilization services and rental assistance to prevent 100 households from experiencing homelessness; provide housing relocation and stabilization services and rental assistance to quickly move 1,500 households experiencing homelessness into stable, permanent housing; and to support the expansion and data quality of the

Homeless Management Information System (HMIS) by providing technical assistance to 300 homeless assistance providers and collecting data on 8,000 homeless individuals.

Public Facilities - To provide improvements and/or construction to 5 neighborhood or social service facilities benefiting 2,000 LMI areas; provide improvements to 3 senior center facilities; provide improvements to 2 youth centers; provide improvements to and/or construction of 5 parks/recreational facilities for 20,000 residents of LMI communities.

Economic Development - To provide direct financial assistance to for-profit businesses for the purpose of creating/retaining 20 jobs with at least 51% reserved for LMI persons; to assist 3 businesses in expanding, maintaining, and improving operations by providing financial and/or technical assistance for the purpose of retaining and creating jobs particularly jobs for LMI persons.

Infrastructure - Construct and improve 8 miles of roadways for 5,000 LMI persons; provide improvements to 100,000 linear feet of water/sewer lines and 5 water/sewer facilities; construct and improve 7 miles of sidewalks/pathways for 40,000 LMI persons; construct and improve 1,000 feet of flood drains for 5,000 LMI persons.

Public Services - To provide general public services to 2,000 LMI persons; provide senior services to 8,000 elderly and frail elderly persons; provide youth services/child care for 12,000 LMI persons, 5-19 years of age; provide health prevention, services, and outreach to 3,000 LMI persons; to provide services to 450 disabled adults; to promote transportation services to 25,000 LMI persons; to provide services to 200 persons with HIV/AIDS and their families; to provide services to 3,000 abused and neglected children; assist and provide 200 LMI youth and their families with crime awareness, prevention and juvenile justice programs.

Other - Clearance and Demolition to eliminate 150 dilapidated and/or unsafe structures located in LMI areas; provide assistance to 5 non-profit organizations, including assistance to Community Housing Development Organizations (CHDOs) and Community Based Development Organizations (CBDOs), to build capacity to support revitalization activities in LMI communities; to support, encourage and facilitate local community planning activities to provide neighborhood level planning for 5 LMI target areas.

### **3. Evaluation of past performance**

Harris County has been very successful in meeting many of the objectives in the (2008-2012) plan. Cited below is a list of our major accomplishments. They include:

- Provided 562 households with downpayment and closing cost assistance. CSD met 70.3 percent of the initial goal of 800 households.
- Constructed 65 affordable housing units, exceeding CSD's initial goal of 60 units.
- Acquired 140 new rental affordable multi-family housing units, exceeding CSD's initial goal of 100 units.
- Provided minor home repair to 104 households, exceeding CSD's initial goal of 100 units.
- Abated 144 households for lead based paint hazard control. CSD met 96.0 percent of the initial goal of 150 households.
- Provided emergency and transitional shelter for 9,467 homeless persons, exceeding CSD's initial goal of 5,000 persons.

- Provided 8,813 homeless persons with essential services. CSD met 73.4 percent of the initial goal of 12,000 persons.
- Provided 483 persons with homeless prevention services at risk of homelessness. CSD met 96.6 percent of the initial goal of 500 persons.
- Provided improvements and or construction of neighborhood centers for 2,471 persons. CSD met 12.4 percent of the initial goal of 20,000 persons.
- Provided improvements to senior center facilities for 700 persons. CSD met 14.0 percent of the initial goal of 5,000 persons.
- Provided improvements or construction of parks/recreational facilities for 31,299 persons. CSD met 52.2 percent of the initial goal of 60,000 persons.
- 4,351 persons have improved access to roadways. CSD met 43.5 percent of the initial goal of 10,000 persons.
- 146,076 persons have improved access to water/sewer improvements, exceeding CSD's initial goal of 80,000 persons.
- 3,785 persons have improved access to sidewalks/pathways. CSD met 37.9 percent of the initial goal of 10,000 persons.
- 1,950 persons have improved access to flood drainage. CSD met 48.8 percent of the initial goal of 4,000 persons.
- 624 persons have access to general services. CSD met 12.5 percent of the initial goal of 5,000 persons.
- 10,707 persons have access to senior services, exceeding CSD's initial goal of 5,500 persons.
- 17,860 persons have access to youth services, exceeding CSD's initial goal of 15,000 persons.
- 13,608 persons have access to health services, exceeding CSD's initial goal of 8,500 persons.
- 299 persons have access to services for persons with disabilities and persons with HIV/AIDS. CSD met 99.7 percent of the initial goal of 300 persons.
- 2,245 persons have access to transportation services, exceeding CSD's initial goal of 1,200 persons.
- 4,356 abused and neglected children have access to services, exceeding CSD's initial goal of 4,000 persons.
- Provided technical assistance to 11 non-profits, exceeding CSD's initial goal of 10 non-profits.

#### **4. Summary of citizen participation process and consultation process**

Harris County performed numerous steps and activities to solicit participation from county residents and consulted with many organizations within the county. The cornerstone for the development of the 2013-2018 Consolidated Plan for Harris County was active citizen participation. Built on participation, cooperation and collaboration, the Consolidated Plan is an expression of many voices: community leaders, educators, developers, nonprofit workers and government officials, and most importantly, the views of residents living in Harris County's low- income communities. The Citizen Participation Plan process is a resident oriented effort. The consultation process included multiple public and focus group meetings, input sessions with stakeholder agencies and residents, multiple one-on-one meetings and interviews with partner agencies, a Community Needs survey for residents and services providers, public participation through neighborhood meetings, and public comment period prior to plan adoption.

To identify the nature and level of needs within Harris County, consultation included topics related to Housing, Fair Housing, Social Services, Transportation, Senior and Youth Services, Parks, Public Facilities, Public Services, Infrastructure, Homelessness, and Education. The Plan also emphasizes the involvement

of LMI residents including non-English speaking persons, as well as persons with mobility, visual or hearing impairments.

The opinions of Harris County residents on problems that exist at the neighborhood level and their preferred methods of mitigating them are of utmost importance when drafting needs statements, goals, objectives, and strategies for building better communities. As part of the Citizen Participation process, focus group meetings were also held at the precinct level to help identify and evaluate characteristics, strengths, and weaknesses of the four precincts in Harris County. Harris County also consulted with the Continuum of Care in preparing the Homeless element of the Consolidated Plan and PY2017 Annual Action Plan. The focus group meetings were held at four Harris County Housing Authority Properties and three additional meetings were conducted as part of the developing the Regional Plan for Sustainable Development. A community survey was developed and distributed throughout the CSD service area to residents, social service providers, homeless care providers, cooperative cities, developers and nonprofits to help identify the needs, goals, and objectives of the services needed in Harris County. The survey was supported by the additional consultation efforts with various service providers to better capture their needs and opinions. Harris County CSD received over 100 responses to the survey.

## **5. Summary of public comments**

Comments were solicited through online and newspaper publications as well as at public hearings. Harris County also sent notification of public review for the Consolidated Plan and Annual A to over 500 interested parties in Harris County. Harris County received public comments from the following agencies:

- Coalition for the Homeless Houston/Harris County
- Houston Center for Independent Living (HCIL)
- Houston Area Urban League (HAUL)

No response was necessary to the comments provided by the Coalition for the Homeless Houston/Harris County. The county did provide multiple responses to comments received from the Houston Center for Independent Living and the Houston Area Urban League. A more detailed description of the comments and responses is available in the Harris County Fair Housing Plan – Section 4: Citizen Participation and included as a Public Comments appendix to the Consolidated Plan.

## **6. Summary of comments or views not accepted and the reasons for not accepting them**

Not all comments or views expressed at meetings or received by Harris County as part of the Consolidated Plan's citizen participation and consultation process were accepted. Those comments not accepted were made by citizens at public meetings and can be placed in two categories.

The first category of comments and views expressed by county residents were by those convinced that planning and sustainability efforts are part of the United Nations' Agenda 21 plot to take away their private property rights, subvert the rights guaranteed by the United States Constitution and impose a global government upon them. Harris County staff and partner agencies heard these views and concerns and attempted to explain the planning process and purpose to alleviate resident's concerns. Their participation was encouraged as long as they were willing to allow the meetings to proceed and let all

views be expressed. Because Harris County is not involved in any Agenda 21 or other United Nations actions/conspiracies, these comments were not accepted.

A second category of comments and views were related to the U.N. and Agenda 21, but focused more towards general distrust of government's actions and fears of increased debt and taxation. Residents willing to discuss their concerns with staff were asked to participate in meetings. Some merely stated their concerns or views, often in a hostile and demeaning manner, and refused to participate and left the meeting or chose to actively disrupt the scheduled activities. Concerns regarding government spending were noted and staff explained the benefits of planning towards improved efficiency and coordination to reduce costs and duplicated efforts. It was also explained that the Consolidated Plan does not impact their taxes. Comments related to the failure of government to have any positive impacts, that the planning process would increase taxes and raise the national debt were not accepted. These comments were seen as extreme and not relevant to the planning process for which Harris County was seeking comments and concerns.

## **7. Summary**

The 2013–2018 Consolidated Plan represents Harris County's vision for improving the quality of life in the low- and moderate-income areas of the county. The Plan identifies housing, homeless, community, and economic development needs and resources, and establishes a strategic plan for meeting those needs. In its completed form, the Plan will aid decision makers in creating strategies that address such issues as employment and employability, business opportunities, adequate streets, water, sewage and drainage systems, proper and useful education, parks and green spaces, community facilities, quality health care, and safe, peaceful, productive neighborhoods to persons living in low-income communities. The completed Plan will guide the county's distribution of Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG) funds for the next five years.

# The Process

## PR-05 Lead & Responsible Agencies

### 1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	HARRIS COUNTY	HCCSD

Table 1 – Responsible Agencies

### Narrative

Harris County Community Services Department (HCCSD) is amending its PY2013-2017 Consolidated Plan to extend by one year (PY2018) in order to coordinate with area partners to conduct and submit a Regional Assessment of Fair Housing (AFH) Plan. The AFH is an analysis of fair housing issues and contributing factors in a program participant’s jurisdiction and region that results in goals that will set forth to achieve over the subsequent planning cycle. The AFH includes an analysis of fair housing data, an assessment of fair housing issues and contributing factors, and an identification of fair housing priorities and goals, and is conducted and submitted to HUD using the Assessment Tool. The AFH is replacing the Analysis of Impediments to Fair Housing Choice planning process. In order to facilitate the AFH process, Harris County must align its Program Year and submission date of its next Consolidated Plan with the AFH planning process in order to incorporate and implement the Regional AFH Plan as required by the Affirmatively Furthering Fair Housing (AFFH) final rule.

The Lead Agency for preparing the Consolidated Plan is the Harris County Community Services Department (HCCSD). The department is responsible for the administration of the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG) and HOME Investment Partnership (HOME) grant programs and preparation of federal reports. The PY2013-2018 Consolidated Plan represents Harris County’s vision for improving the quality of life in the LMI areas of the county. The plan also contains a One-Year Action Plan describing the activities the county will fund, implement, and/or support the implementation in PY2017 using Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG) and the HOME Investment Partnership Grant funds. The plan has been developed using HUD’s e-Con Planning Suite in IDIS. HUD requires entitlement communities such as Harris County to consolidate its planning application and reporting requirements for most HUD programs. Programs including the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and the HOME Investment Partnership Grant programs.

### Consolidated Plan Public Contact Information

For questions regarding the PY2013-2018 Consolidated Plan, contact Harris County Community Development Department, Planning and Development at 713-578-2000 or submit your comments in



writing to David B. Turkel to Harris County Community Services Department, 8410 Lantern Point Drive, Houston, Texas 77054, (713) 578-2000 or by email to david.turkel@csd.hctx.net.

## SP-45 Goals Summary

### Goals Summary Information

Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Homeownership for Owners	2013	2019	Affordable Housing		Housing		Direct Financial Assistance to Homebuyers: 400 Households Assisted
New Construction for Owners	2013	2019	Affordable Housing		Housing		Homeowner Housing Added: 50 Household Housing Unit
Single-family Home Rehabilitation Owners	2013	2019	Affordable Housing		Housing		Homeowner Housing Rehabilitated: 200 Household Housing Unit
SF Lead Based Paint Abatement Owners	2013	2019	Affordable Housing		Housing		Homeowner Housing Rehabilitated: 130 Household Housing Unit
New Construction Renters	2013	2019	Affordable Housing		Housing		Rental units constructed: 300 Household Housing Unit
Acquisition and/or Rehabilitation Renters	2013	2019	Affordable Housing		Housing		Rental units rehabilitated: 50 Household Housing Unit
Rental Assistance	2013	2019	Affordable Housing		Housing		Tenant-based rental assistance / Rapid Rehousing: 50 Households Assisted
Lead Based Paint Abatement Renters	2013	2019	Affordable Housing		Housing		Rental units rehabilitated:

Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
							15 Household Housing Unit
Homeless Street Outreach	2013	2019	Homeless		Homelessness Public Services		Other: 2650 Other
Homeless Emergency and Transitional Housing	2013	2019	Homeless		Homelessness		Homeless Person Overnight Shelter: 41,000 Persons Assisted
Homeless Prevention	2013	2019	Homeless		Homelessness		Homelessness Prevention: 100 Persons Assisted
Rapid Re-Housing	2013	2019	Homeless		Homelessness		Tenant-based rental assistance / Rapid Rehousing: 1500 Households Assisted
Homeless Management Information System	2013	2019	Homeless		Homelessness		Other: 100 8000 Other
Neighborhood or Social Service Facilities	2013	2019	Non-Housing Community Development		Public Facilities		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2000 Persons Assisted
Senior Centers	2013	2019	Non-Homeless Special Needs Non-Housing Community Development		Public Facilities		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit:

Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
							1500 Persons Assisted
Youth Centers	2013	2019	Non-Housing Community Development		Public Facilities		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1000 Persons Assisted
Parks	2013	2019	Non-Housing Community Development		Public Facilities		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 20,000 Persons Assisted
Direct Financial Assistance to For-Profits	2013	2019	Non-Housing Community Development		Economic Development		Jobs created/retained: 20 Jobs
Technical Assistance	2013	2019	Non-Housing Community Development		Economic Development		Jobs created/retained: 15 persons  Businesses assisted: 3 Businesses Assisted
Street Improvements	2013	2019	Non-Housing Community Development	Cloverleaf Aldine Bammel Barrett station Bordersville Bough Cedar Point Champions	Infrastructure		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5000 Persons Assisted

Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
				Point Channelview Clear Creek Crosby El Dorado Fallcreek Galena Park Granada Greenbranch- Gatewood Greensbrook Greenwood- Heights Humble Idlewilde Jacinto City Katy La Porte Lincoln Green Linus Little York Maple Marwood- DeZavalla McNair Meadow Vista Northington- Kenwood Oakhollow Ranch Country Riverwood Sherwood Place South Houston Tomball Verde Forest Wayforest			

Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
				Webster Woodsdale			
Water/Sewer Improvements	2013	2019	Non-Housing Community Development	Cloverleaf Aldine Bammel Barrett station Bordersville Bough Cedar Point Champions Point Channelview Clear Creek Crosby El Dorado Fallcreek Galena Park Granada Greenbranch- Gatewood Greensbrook Greenwood- Heights Humble Idlewilde Jacinto City Katy La Porte Lincoln Green Linus Little York Maple Marwood- DeZavalla McNair Meadow Vista Northington- Kenwood	Infrastructure		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 140,000 Persons Assisted

Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
				Oakhollow Ranch Country Riverwood Sherwood Place South Houston Tomball Verde Forest Wayforest Webster Woodsdale			
Sidewalks/Pathways	2013	2019	Non-Housing Community Development	Cloverleaf Aldine Bammel Barrett station Bordersville Bough Cedar Point Champions Point Channelview Clear Creek Crosby El Dorado Fallcreek Galena Park Granada Greenbranch- Gatewood Greensbrook Greenwood- Heights Humble Idlewilde Jacinto City Katy La Porte	Infrastructure		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 40,000 Persons Assisted

Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
				Lincoln Green Linus Little York Maple Marwood-DeZavalla McNair Meadow Vista Northington-Kenwood Oakhollow Ranch Country Riverwood Sherwood Place South Houston Tomball Verde Forest Wayforest Webster Woodsdale			
Flood drain improvements	2013	2019	Non-Housing Community Development	Cloverleaf Aldine Bammel Barrett station Bordersville Bough Cedar Point Champions Point Channelview Clear Creek Crosby El Dorado Fallcreek Galena Park	Infrastructure		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5000 Persons Assisted



Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
				Granada Greenbranch- Gatewood Greensbrook Greenwood- Heights Humble Idlewilde Jacinto City Katy La Porte Lincoln Green Linus Little York Maple Marwood- DeZavalla McNair Meadow Vista Northington- Kenwood Oakhollow Ranch Country Riverwood Sherwood Place South Houston Tomball Verde Forest Wayforest Webster Woodsdale			
General Public Services	2013	2019	Non-Housing Community Development		Public Services		Public service activities other than Low/Moderate Income Housing

Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
							Benefit: 2000 Persons Assisted
Senior Services (Special Needs Population)	2013	2019	Non-Housing Community Development		Public Services		Public service activities other than Low/Moderate Income Housing Benefit: 8000 Persons Assisted
Youth Services/Child Care	2013	2019	Non-Housing Community Development		Public Services		Public service activities other than Low/Moderate Income Housing Benefit: 12000 Persons Assisted
Health Services	2013	2019	Non-Housing Community Development		Public Services		Public service activities other than Low/Moderate Income Housing Benefit: 3000 Persons Assisted
Services to Persons with Disabilities	2013	2019	Non-Homeless Special Needs Non-Housing Community Development		Public Services		Public service activities other than Low/Moderate Income Housing Benefit: 450 Persons Assisted
Transportation Services	2013	2019	Non-Housing Community Development		Public Services		Public service activities other than Low/Moderate Income Housing

Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
							Benefit: 25,000 Persons Assisted
Services for Persons with HIV/AIDS	2013	2019	Non-Homeless Special Needs Non-Housing Community Development		Public Services		Public service activities other than Low/Moderate Income Housing Benefit: 200 Persons Assisted
Abused and Neglected Children	2013	2019	Non-Housing Community Development		Public Services		Public service activities other than Low/Moderate Income Housing Benefit: 3000 Persons Assisted
Crime Awareness and Juvenile Justice	2013	2019	Non-Housing Community Development		Public Services		Public service activities other than Low/Moderate Income Housing Benefit: 200 Persons Assisted
Clearance and Demolition	2013	2019	Non-Housing Community Development		Other		Buildings Demolished: 150 Buildings
Nonprofit Technical Assistance	2013	2019	Non-Housing Community Development		Other		Businesses assisted: 5 Businesses Assisted
Planning	2013	2019	Non-Housing Community Development		Other		Other: 5 Other

**Table 55 – Goals Summary**

**Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)**

Extremely Low= 151 persons; Low= 193 persons; and Moderate= 361 persons