

HARRIS COUNTY DRAFT PROGRAM YEAR 2019 ANNUAL ACTION PLAN

Public Hearing – 10:00 am
November 29, 2018

The projects selected for funding were received under a Request for Proposals (RFP), which was open from May 25 –June 25, 2018. The following amounts were estimated for the RFP:

- ▶ Community Development Block Grant (CDBG) **\$13,385,550**
- ▶ HOME Investments Partnerships Program (HOME) **\$ 4,271,239**
- ▶ Emergency Solutions Grants (ESG) **\$ 1,104,804**
- ▶ Total Estimated HUD Funding - **\$18,761,593**

**ESTIMATED FUNDING FOR PROGRAM
YEAR (PY) 2019 ANNUAL ACTION PLAN**

Consolidated Plan Need Area	Number of Projects	Amount Allocated
Housing	5	\$1,965,000
Homelessness	11	\$1,512,439
Infrastructure	6	\$3,260,333
Public Facilities	1	\$2,000,000
Public Services	12	\$1,284,253
Other	1	\$150,000
Total Allocations	36	\$10,172,025
Unprogrammed Funds		\$5,429,876
Administration		\$3,187,092
Total Funds		\$18,788,993

DRAFT PY2019 FUNDING ALLOCATIONS BY CONSOLIDATED PLAN NEED AREA

PY2019 Measurement of Outcomes	Estimated Persons/Units
Direct Homeownership	25
Single-Family Home Rehabilitation	50
Rehabilitation of owner-occupied LBP housing units	20
Homeless served/Homelessness Prevention	9,134
Services to Youth <small>(including services for abused/neglected children)</small>	1,460
Services to Seniors	672
Transportation Services	8,811
Services to Abused/Neglected Children	195
Health Services	220
Public Facilities to be Completed	1
Infrastructure Projects to be Completed	6

DRAFT PY2019 ESTIMATED MEASUREMENT OF OUTCOMES

▶ We appreciate your time and attention today. Please provide us with any comments or other feedback and stay updated as we move forward.

▶ Call: 832-927-4700

▶ Email: RFP@csd.hctx.net

▶ Please complete a comment sheet

▶ Draft PY2019 Annual Action Plan Webpage:

<https://csd.harriscountytexas.gov/Pages/AnnualActionPlan.aspx>

QUESTIONS AND COMMENTS