

**Harris County Community Services Department
Program Year 2020 Annual Action Plan**

**Community Development Block Grant, HOME Investment Partnerships, and
Emergency Solutions Grants Programs**

**Public Notice
November 15, 2019**

The Harris County Annual Action Plan (AAP) is the one-year planning document, which describes the amount of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grants (ESG) funds expected to be available and the proposed use of those funds for the upcoming program year. Because Harris County's normal AAP submission deadline (January 15, 2020) falls before the date the United States Department of Housing and Urban Development (HUD) announces Fiscal Year (FY) 2020 allocation amounts for CDBG, ESG and HOME, the AAP will be submitted no more than 60 days after the date HUD announces FY2020 allocation amounts. Prior to submission, the public is allowed to review and comment on the AAP's proposed use of funds.

This notice is provided to inform the public of availability of the Program Year 2020 (PY2020) AAP and provide information about projects recommended for funding during PY2020. The amount of funds expected to be available in PY2020 (March 1, 2020 to February 28, 2021) is based upon funds allocated to Harris County by HUD in PY2019. Actual funding amounts for PY2020 are not likely to be released before January 2020; therefore, Harris County may be required to reduce, increase or de-obligate funding to the recommended project allocations should the actual allocation change from the PY2019 amounts.

AMOUNT OF FUNDS EXPECTED TO BE AVAILABLE DURING PY2020

CDBG General	\$ 8,746,686.15
CDBG Public Service	\$ 2,018,465.65
CDBG Administration (Harris County)	\$ 2,691,287.20
CDBG Program Income	\$ 12,400.00
CDBG Prior Year	\$ 300,000.00
HOME General	\$ 3,053,178.00
HOME CHDO Set-Aside	\$ 610,635.60
HOME Administration (Harris County)	\$ 407,090.40
HOME Prior Year	\$ 900,000.00
HOME Program Income	\$ 16,300.00
ESG (Shelter or Street Outreach)	\$ 232,731.00
ESG (HP/RR)	\$ 687,342.00
ESG (HMIS)	\$ 50,000.00
ESG Administration (Harris County)	\$ 85,183.00
ESG Unprogrammed	\$ 80,537.00
TOTAL FUNDS	\$ 19,891,836

2020 Projected Use of Funds

<u>Location</u>	<u>Description</u>	<u>Recommended Allocation</u>
CDBG		
County Wide	AIDS Foundation Houston, Inc.- CARE Program	\$ 50,000
County Wide	Child Advocates, Inc. - Court Appointed Special Advocates Program	\$ 65,000
County Wide	Children's Assessment Ctr.- Therapy & Interviewing Services for Sexually Abused Children	\$ 90,000
County Wide	Harris County CSD - Housing Stability Case Management	\$ 312,883
County Wide	Harris County CSD - Housing Stability Case Management (SEARCH)	\$ 221,160
County Wide	Harris County CSD - Transportation Program	\$ 619,899
Southeast Harris County	Harris County Precinct 1 - Seniors BIKES Program	\$ 42,676
County Wide	Harris County Street Olympics - Aquatics Program	\$ 42,024
County Wide	Harris County Street Olympics – Environmental Education Program	\$ 28,993
County Wide	Harris County Street Olympics - Summer Games	\$ 58,502
County Wide	Healthcare for the Homeless – Houston-Dental Care Program	\$ 70,000
County Wide	Houston's Capital Investing in the Development and Employment of Adults, Inc.- Capital IDEA Houston	\$ 50,000
County Wide	Interfaith Ministries for Greater Houston – Case Work for Meals on Wheels for Greater Houston	\$ 47,000
Northwest Harris County	Northwest Assistance Ministries – Case Work for Meals on Wheels	\$ 47,000
East Harris County	Precinct2gether, Inc. - After-School Program and Summer Day Camp	\$ 168,700
East Harris County	Precinct2gether, Inc. - Transportation Voucher Program	\$ 90,472
Jacinto City	City of Jacinto City – Northside Water Mains & Fire Protection	\$ 887,267
Crosby	Crosby MUD- Replacement of Waterlines	\$ 417,119
County Wide	Harris County CSD - Health and Safety Home Repair Program	\$ 333,996
County Wide	Harris County CSD - Minor Home Repair Program	\$ 1,305,000
Airline	Harris County Precinct 1 - Airline ID E. Lorina Water and Sanitary Line Improvements	\$ 1,085,361
North Harris	Harris County Precinct 2- Parkwood Estates Water Distribution System (Phase 2)	\$ 884,124
West Harris	Harris County Precinct 3- Sidewalks and Park Project	\$ 914,057
Northeast Harris	Harris County MUD #148- Wastewater Treatment Plant Expansion	\$ 1,000,000

County Wide	Harris County Public Health- Lead Based Paint Hazard Reduction Program	\$ 400,000
County Wide	Harris County Public Health- Neighborhood Nuisance Abatement Program	\$ 150,000

ESG

County Wide	Coalition for the Homeless Houston/Harris County - HMIS (HMIS)	\$ 50,000
County Wide	Coalition for the Homeless Houston/Harris County - The Way Home Rapid Re-Housing Case Management Intermediary (Rapid Re-Housing)	\$ 125,000
County Wide	Covenant House Texas - Street Outreach Program For Homeless Youth (Street Outreach)	\$ 65,895
County Wide	Harris County CSD – Homelessness Prevention (Homelessness Prevention)	\$ 39,503
County Wide	Harris County CSD - Rapid Re-Housing (Rapid Re-Housing)	\$ 522,839
County Wide	HTX H.O.P.E. Haven - Street Outreach (SO)	\$ 50,000
County Wide	Houston Area Women’s Center - Domestic Violence Emergency Shelter (Emergency Shelter)	\$ 48,235
County Wide	The Bridge Over Troubled Waters, Inc.- Emergency Housing Program (Emergency Shelter)	\$ 68,601

HOME

County Wide	Harris County CSD - Down Payment Assistance Program	\$ 1,037,580
County Wide	Harris County CSD – Major Rehab/Reconstruction Program	\$ 1,123,945
County Wide	Harris County CSD – Tenant Based Rental Assistance Program	\$ 713,000

County Wide includes only the unincorporated areas of Harris County and 12 cities within the County (not applicable to projects serving homeless) that have signed cooperative agreements to participate in the County’s entitlement program.

BENEFIT TO LOW-INCOME PERSONS

No less than 70 percent of the PY2020 CDBG funds will be used for activities that principally benefit low-income persons.

DISPLACEMENT PLAN AND RELOCATION ASSISTANCE

None of the proposed PY2020 activities are expected to result in the permanent displacement of any person, business, or other entity. Harris County’s Plan for “Minimizing Displacement of Persons as a Result of a CDBG-funded Activity,” which includes a description of the types and level of relocation assistance available, can be reviewed in the Harris County Community Services Department (HCCSD) Office.

PUBLIC COMMENT & HEARING

The Harris County Commissioners Court is scheduled to consider the PY2020 Annual Action Plan on December 17, 2019, at 10:00 A.M. at the Harris County Commissioners Court, 1001 Preston, Houston, Texas, 77002. Comments may be submitted by this date at the Harris County Community Services Department (HCCSD) office (8410 Lantern Point Drive, Houston, Texas, 77054), by calling (832) 927-4700, email rfp@csd.hctx.net, or at the Harris County Annual Action Plan public hearing scheduled for:

**Thursday, December 5, 2019
10:00 A.M. at the
Harris County Community Services Department
8410 Lantern Point Drive, Auditorium
Houston, Texas 77054**

All comments will be incorporated into the PY2020 Annual Action Plan. HCCSD will provide for reasonable accommodations for persons needing special accommodations. The public hearing will be conducted in English, however; Spanish and sign language interpreters can be available upon request. Requests should be received by HCCSD Development staff 48 hours prior to the public hearing. For more information on the Annual Action Plan or requesting special accommodations, please contact the HCCSD Development staff at (832) 927-4700 or rfp@csd.hctx.net for assistance.

**Departamento de Servicios Comunitarios del Condado de Harris
Programa al Año 2020 del Plan de Acción Anual**

**Subvención del Bloque de Desarrollo Comunitario, Asociaciones de Inversión
HOME y Soluciones de Emergencia Para Programas de Subvenciones**

**Aviso Público
Noviembre 15, 2019**

El Plan de Acción Anual del Condado de Harris (AAP) es el documento de planificación de un año, que describe la cantidad de fondos que se espera estén disponible y el uso de fondos programados para el próximo año en los programas de Subvención del Bloque de Desarrollo Comunitario (CDBG), Sociedades de Inversión HOME (HOME) y Soluciones de Emergencia Para Programa de Subvenciones (ESG). Debido a que el plazo de entrega del AAP es antes (Enero 15, 2020) que el Departamento de Vivienda Y Desarrollo Urbano de Estados Unidos (HUD) anuncie las cantidades de asignación para el Año Fiscal 2020 en los programas de CDBG, HOME y ESG, el AAP será presentado no más de 60 días después de que HUD notifique las cantidades de asignación para el Año Fiscal 2020. Antes de la entrega, el público está autorizado para revisar y comentar sobre las propuestas de utilización de fondos del AAP.

Este aviso es para informar al público de la disponibilidad para el Programa del Año 2020 (PY2020) del AAP y para proporcionar información acerca de los proyectos recomendados para obtener fondos durante el Año PY2020. La cantidad de fondos que se espera estén disponible en el Año PY2020 (Marzo 1, 2020 a Febrero 28, 2021) se basa en los fondos asignados al Condado de Harris por HUD en el Año PY2019. Las cantidades actuales de fondos para el Año PY2020 no es probable que estén disponibles antes de Enero del 2020, por lo tanto, el Condado de Harris puede ser requerido a reducir, aumentar o redistribuir los fondos en los proyectos ya recomendados en caso que las cantidades cambien para el Año PY2019

**CANTIDAD DE FONDOS QUE SE ESPERA ESTÉN DISPONIBLES
DURANTE EL AÑO PY2020**

CDBG General	\$ 8,746,686.15
CDBG Public Service	\$ 2,018,465.65
CDBG Administration (Harris County)	\$ 2,691,287.20
CDBG Program Income	\$ 12,400.00
CDBG Prior Year	\$ 300,000.00
HOME General	\$ 3,053,178.00
HOME CHDO Set-Aside	\$ 610,635.60
HOME Administration (Harris County)	\$ 407,090.40
HOME Prior Year	\$ 900,000.00
HOME Program Income	\$ 16,300.00
ESG (Shelter or Street Outreach)	\$ 232,731.00
ESG (HP/RR)	\$ 687,342.00
ESG (HMIS)	\$ 50,000.00
ESG Administration (Harris County)	\$ 85,183.00
ESG Unprogrammed	\$ 80,537.00
TOTAL FUNDS	\$ 19,891,836

Utilización Prevista de los Fondos 2020

<u>Ubicación</u>	<u>Descripción</u>	<u>Distribución Recomendada</u>
CDBG		
County Wide	AIDS Foundation Houston, Inc.- CARE Program	\$ 50,000
County Wide	Child Advocates, Inc. - Court Appointed Special Advocates Program	\$ 65,000
County Wide	Children's Assessment Ctr.- Therapy & Interviewing Services for Sexually Abused Children	\$ 90,000
County Wide	Harris County CSD - Housing Stability Case Management	\$ 312,883
County Wide	Harris County CSD - Housing Stability Case Management (SEARCH)	\$ 221,160
County Wide	Harris County CSD - Transportation Program	\$ 619,899
Southeast Harris County	Harris County Precinct 1 - Seniors BIKES Program	\$ 42,676
County Wide	Harris County Street Olympics - Aquatics Program	\$ 42,024
County Wide	Harris County Street Olympics – Environmental Education Program	\$ 28,993
County Wide	Harris County Street Olympics - Summer Games	\$ 58,502
County Wide	Healthcare for the Homeless – Houston-Dental Care Program	\$ 70,000
County Wide	Houston's Capital Investing in the Development and Employment of Adults, Inc.- Capital IDEA Houston	\$ 50,000
County Wide	Interfaith Ministries for Greater Houston – Case Work for Meals on Wheels for Greater Houston	\$ 47,000
Northwest Harris County	Northwest Assistance Ministries – Case Work for Meals on Wheels	\$ 47,000
East Harris County	Precinct2gether, Inc. - After-School Program and Summer Day Camp	\$ 168,700
East Harris County	Precinct2gether, Inc. - Transportation Voucher Program	\$ 90,472
Jacinto City	City of Jacinto City – Northside Water Mains & Fire Protection	\$ 887,267
Crosby	Crosby MUD- Replacement of Waterlines	\$ 417,119
County Wide	Harris County CSD - Health and Safety Home Repair Program	\$ 333,996
County Wide	Harris County CSD - Minor Home Repair Program	\$ 1,305,000
Airline	Harris County Precinct 1 - Airline ID E. Lorina Water and Sanitary Line Improvements	\$ 1,085,361
North Harris	Harris County Precinct 2- Parkwood Estates Water Distribution System (Phase 2)	\$ 884,124
West Harris	Harris County Precinct 3- Sidewalks and Park Project	\$ 914,057
Northeast Harris	Harris County MUD #148- Wastewater Treatment Plant Expansion	\$ 1,000,000

County Wide	Harris County Public Health- Lead Based Paint Hazard Reduction Program	\$ 400,000
County Wide	Harris County Public Health- Neighborhood Nuisance Abatement Program	\$ 150,000

ESG

County Wide	Coalition for the Homeless Houston/Harris County - HMIS (HMIS)	\$ 50,000
County Wide	Coalition for the Homeless Houston/Harris County - The Way Home Rapid Re-Housing Case Management Intermediary (Rapid Re-Housing)	\$ 125,000
County Wide	Covenant House Texas - Street Outreach Program For Homeless Youth (Street Outreach)	\$ 65,895
County Wide	Harris County CSD – Homelessness Prevention (Homelessness Prevention)	\$ 39,503
County Wide	Harris County CSD - Rapid Re-Housing (Rapid Re-Housing)	\$ 522,839
County Wide	HTX H.O.P.E. Haven - Street Outreach (SO)	\$ 50,000
County Wide	Houston Area Women’s Center - Domestic Violence Emergency Shelter (Emergency Shelter)	\$ 48,235
County Wide	The Bridge Over Troubled Waters, Inc.- Emergency Housing Program (Emergency Shelter)	\$ 68,601

HOME

County Wide	Harris County CSD - Down Payment Assistance Program	\$ 1,037,580
County Wide	Harris County CSD – Major Rehab/Reconstruction Program	\$ 1,123,945
County Wide	Harris County CSD – Tenant Based Rental Assistance Program	\$ 713,000

Todo el Condado incluye solo las áreas no incorporadas del Condado de Harris y 12 ciudades dentro del Condado que han firmado acuerdos de cooperación para participar en el Programa de Autorización del Condado.

BENEFICIOS PARA PERSONAS DE BAJOS INGRESOS

No menos del 70 por ciento de los fondos del Año PY2020 CDBG se utilizarán para actividades que beneficien principalmente a personas de bajos ingresos.

PLAN DE DESPLAZAMIENTO Y ASISTENCIA DE REUBICACIÓN

Ninguna de las actividades propuestas del Año PY2020 está prevista que resulte en desplazamiento permanente para ninguna persona, negocio u otra entidad. El Plan del Condado de Harris para "Minimizar el Desplazamiento a personas como resultado de actividades con fondos de CDBG", la cual incluye una descripción de los tipos y niveles de asistencia de reubicación disponible, se puede examinar en la oficina del Departamento de Servicios Comunitarios del Condado de Harris (HCCSD).

AUDIENCIA Y COMENTARIO PÚBLICO

La Corte de Comisionados del Condado de Harris tiene previsto considerar el Plan de Acción Anual Para el Año PY2020 el 17 de Diciembre del 2019, a las 10:00 A.M. en la Corte de Comisionados del Condado Harris ubicada en 1001 Preston, Houston, Texas 77002. Todos los comentarios deben ser presentados antes de esta fecha en la oficina del Departamento de Servicios Comunitarios de Condado de Harris (HCCSD) ubicada en (8410 Lantern Point Drive, Houston, Texas, 77054), o llamando al (832) 927-4700, o por correo electrónico al rfp@csd.hctx.net o en la audiencia del Plan de Acción Anual del Condado de Harris programada para:

**Jueves, Diciembre 5, 2019
10:00 A.M. en el Auditorio del
Departamento de Servicios Comunitarios del Condado de Harris
8410 Lantern Point Drive
Houston, Texas 77054**

Todos los comentarios serán incorporados en el Plan de Acción Anual del Año PY2020. HCCSD proveerá ajustes razonables para personas con necesidades especiales. La audiencia pública se llevará a cabo en Ingles, sin embargo, interpretes en lenguaje de signo y Español pueden estar disponible bajo petición. Las solicitudes deben ser recibidas por el personal del Departamento HCCSD 48 horas antes de la audiencia pública. Para obtener más información sobre el Plan de Acción Anual o solicitar arreglos especiales, por favor póngase en contacto con el personal del Departamento HCCSD llamando al (832) 927-4700 o por correo electrónico al rfp@csd.hctx.net para más asistencia.