

Grantee: Harris County, TX

Grant: B-08-UN-48-0401

July 1, 2010 thru September 30, 2010 Performance Report

Grant Number:

B-08-UN-48-0401

Obligation Date:**Grantee Name:**

Harris County, TX

Award Date:**Grant Amount:**

\$14,898,027.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

Harris County, under this Amendment to the Action Plan and Consolidated Plan, is proposing to fund projects that will stabilize neighborhoods across the area through acquisition and rehabilitation of foreclosed properties that would become sources of abandonment and blight within the community. Harris County will fund projects that both acquire and rehabilitate foreclosed upon and abandoned properties as well as create programs to help low- moderate- and middle- income individuals create equity to achieve home ownership. After years of steady growth in home prices resulting from low interest rates and creative financing, foreclosures and mortgage delinquencies began to rise in 2007. In the Harris County area, the foreclosures rose to 4.3 percent or 32,666 foreclosures by mid-2008 from 3.0 percent in 2006. This percentage is slightly lower than the national rate of 4.8 percent. The major causes for the increase in foreclosures are subprime lending practices, overextended speculators and over zealous financial institutions. The majority of Harris County's foreclosures are occurring adjacent to Beltway 8 in expanding and new subdivisions and where homebuyers need creative financing to overcome bad credit and high debt ratios. In HUD's Foreclosure Abandonment Risk Score Index, which evaluates the number of subprime loans, pre-foreclosures, and foreclosures, for Harris County, the areas with the highest risk scores are generally located outside of Beltway 8 from Interstate 10 on the west of the County stretching to Texas State Highway 288 in the South. These areas have a significantly higher percentage of high cost loans and subprime loans. Home Mortgage Disclosure Act data provided by the Federal Reserve Bank Dallas, provide the location of high cost loans in Harris County. The areas with the highest percentage are similar to the areas of highest Foreclosure Abandonment Risk Scores. Based on the Foreclosure Abandonment Risk Score and information from the Federal Reserve Bank, Harris County identified areas with the greatest need of NSP assistance. These areas have a high risk score and high number of subprime loans. In several high risk areas, foreclosed properties are clustered tightly together. From this data, Harris County identified eighty-three zip codes with the greatest need for assistance based on the areas with the greatest percentage of home foreclosures, highest percentage of homes financed by a subprime mortgage related loan and those likely to face a significant rise in home foreclosures. The list below indicates zip codes (some only partially in HC Service Area) where the County will focus much of its NSP allocation: 77002, 77003, 77004, 77009, 77010, 77011, 77013, 77014, 77015, 77016, 77017, 77023, 77029, 77031, 77032, 77034, 77037, 77038, 77039, 77040, 77041, 77044, 77045, 77047, 77048, 77049, 77050, 77053, 77060, 77064, 77066, 77067, 77068, 77072, 77073, 77075, 77078, 77082, 77083, 77084, 77086, 77088, 77089, 77090, 77093, 77095, 77099, 77327, 77336, 77338, 77346, 77357, 77373, 77375, 77386, 77388, 77389, 77396, 77433, 77445, 77447, 77449, 77477, 77484, 77489, 77493, 77502, 77503, 77504, 77506, 77520, 77521, 77532, 77530, 77535, 77536, 77547, 77562, 77571, 77581, 77586, 77587, 77598. Multi-family housing represented 33.6 percent of the total housing in Harris County in 2006. There are an estimated 447,275 multi-family housing units in Harris County. Similar to the rise of single family residential, the increase in the construction of multi-family housing developments in 2006 is described as a "boom time" for the Harris County apartment industry. Multi-family housing developments also increased in the County due to the needs of evacuees from hurricanes Katrina and Rita. As is the case with single family housing, multi-family housing has been affected by the foreclosure crisis. In the case of multi-family units, not one but many families are in danger of losing their homes as landlords default on mortgaged apartment complexes. With data from KET Enterprises, Harris County determined the location of multi-unit properties in Harris County which have been foreclosed upon or are pending foreclosure.

Distribution and and Uses of Funds:

Harris County will allocate funding to the areas of greatest need. The identified areas represent those 1) with the greatest percentage of home foreclosures, 2) with highest percentage of homes financed by a subprime mortgage related loan, and 3) those identified by Harris County as likely to face a significant rise in home foreclosures. Harris County will allocate funding to the areas of greatest need, as described in the maps and needs statement. The identified areas represent those 1) with the greatest percentage of home foreclosures, 2) with highest percentage of homes financed by a subprime mortgage related loan, and 3) those identified by Harris County as likely to face a significant rise in home foreclosures. Harris County will use NSP funding to perform traditional acquisitions and redevelopments of foreclose, abandoned or vacant properties. The homeownership assistance portion of the program will work directly with homebuyers that have current, stable employment,

have the ability to service debt and are at or below 120 percent of the median family income. Harris County will focus on identified areas of greatest need within Harris County, in an area where rehabilitation and resale will be in the best possible physical condition and have an impact on stabilizing the neighborhood. Homebuyers will be required to take a minimum of eight hours of housing counseling. All housing will be sold to homebuyers at an affordable amount equal to or less than the cost to acquire and redevelop the property into a decent, safe, and habitable condition, but not to exceed the 203 (b) FHA limits. The affordable rental properties portion will focus on acquiring and redeveloping properties that are in the NSP areas of greatest need. These properties will be acquired and rehabilitated to provide greater housing opportunities for low to moderate income residents residing in Harris County.

Harris County will purchase foreclosed or abandoned properties at a minimum 1 percent discount of their current appraised market value and perform necessary repairs. These properties will be available for sale to qualified homebuyers with current, stable employment, have the ability to service debt and are at or below 120 percent of the median family income. Ownership pending resale may be retained by County or conveyed to suitable non-profit. All property sales to new homebuyers shall be in an amount equal to or less than the cost to acquire and redevelop the property into a decent, safe, and habitable condition, but not to exceed the 203 (b) FHA limits. All eligible homebuyers will receive eight hours of homeowner counseling from a HUD approved agency. Interest rates on mortgage loans provided by Harris County will be offered at the set FHA rate at time of transaction, currently 6 percent, for a 30 year fixed loan. Benefits to homeowners will depend on the total NSP subsidy received by the homeowner and will comply with the affordability period established in the Action Plan. Funding under this activity is available for all eligible low- moderate- middle income homebuyers, including those at 50 percent below median family income. Harris County will acquire and rehabilitate foreclosed, abandoned or vacant properties for the provision of senior rental housing. Ownership may be retained by the County or conveyed to a suitable non-profit. Benefits to renters will continue as long as residents are income eligible. The compliance period requirement imposed on the property owner and manager will depend on the total NSP subsidy to the project and will comply with the affordability period established in the Action Plan. Funding under this activity is available for all eligible low- moderate- middle income residents within the Harris County service area, with a majority of residents to be at or below 50 percent median family income.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$26,047,679.00
Total CDBG Program Funds Budgeted	N/A	\$14,898,027.00
Program Funds Drawdown	\$0.00	\$8,465,888.81
Obligated CDBG DR Funds	\$20,967.22	\$13,535,409.55
Expended CDBG DR Funds	\$0.00	\$10,324,070.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$837,244.43	\$3,729,002.63
Program Income Drawdown	\$796,330.30	\$2,774,709.97

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,234,704.05	\$0.00
Limit on Admin/Planning	\$1,489,802.70	\$597,549.56
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$3,724,506.75	\$4,000,000.00

Overall Progress Narrative:

Overall progress includes the acquisition of 80 single-family, vacant, foreclosed homes, and 51 homes sold to eligible NSP homebuyers, 12 homes have sales pending to homebuyers, and the obligation of \$4,000,000.00 for an 88 unit multi-family senior citizens rental development to meet the 25% funding set aside for 50% AMI or below population. Properties sold during the reporting period of October 1, 2009 to December 31, 2009: 2008-0058-0001, 0002, 0003, 0004, 0016, 0017, 0020, 0028, and 0029. Properties sold during the reporting period of January 1, 2010 to March 31, 2010: 2008-0058-0006, 0014, 0019, 0024, 0025, 0026, 0061, and 0067. Properties sold during the reporting period of April 1, 2010 to June 30, 2010: 2008-0058-0005, 0008, 0011, 0012, 0013, 0018, 0021, 0022, 0023, 0027, 0060, 0062, 0063, 0064, 0065, 0069, 0073, 0075, 0076, 0077, 0079, and 0081. Properties sold this reporting period: 2008-0058-0038, 0072, 0074, 0078, 0080, 0082, 0084, 0089, 0090, 0094, 0098, and 0099. All properties were sold to Middle income (80-120 AMI) families. During this reporting period, Cypresswood Estates storm and sanitary inlets, waterline utilities were completed. Grading and forming of foundation pads are nearing completion.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-0058, Acquisitions - General	\$0.00	\$9,408,225.00	\$7,209,443.60
2008-0059, Construction of New Housing	\$0.00	\$4,000,000.00	\$848,914.17
2008-0060, Acquisition - General Supportive Hsg.	\$0.00	\$0.00	\$0.00
2008-0061, Project Administration	\$0.00	\$1,489,802.00	\$407,531.04
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number:	2008-0058
Activity Title:	Foreclosed Housing, Repair and Acquisition Program

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Acquisitions - General

Projected End Date:

02/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$839,930.53
Total CDBG Program Funds Budgeted	N/A	\$839,930.53
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Harris County will purchase foreclosed or abandoned properties at a minimum 1percent discount of their market appraised value and perform necessary repairs. These properties will be available for sale to qualified homebuyers with current, stable employment, have the ability to service debt and are at or below 120 percent of the median family income. Ownership pending resale may be retained by County or conveyed to suitable non-profit as long as all profits from sale are returned to County. Any profits will be reinvested in the program to purchase more eligible properties. All property sales to new homebuyers shall be in an amount equal to or less than the cost to acquire and redevelop the property into a decent, safe, and habitable condition, but not to exceed the area FHA 203B limit. All eligible homebuyers will receive eight hours of homeowner counseling from a HUD approved agency. Interest rates on mortgage loans provided by Harris County will be offered at the set FHA rate at time of transaction, currently 6 percent, for a 30 year fixed loan. Benefits to homeowners will depend on the total NSP subsidy received by the homeowner and will comply with the affordability period established in the Action Plan. Funding under this activity is available for all eligible low- moderate- middle income homebuyers, including those at 50 percent below median family income.

Location Description:

In an area of greatest need included in the zip codes 77002, 77003, 77004, 77009, 77010, 77011, 77013,77014, 77015, 77016, 77017, 77023,77029, 77031, 77032, 77034, 77037, 77038, 77039, 77040, 77041, 77044, 77045, 77047, 77048, 77049, 77050, 77053, 77060, 77064, 77066, 77067,77068, 77072, 77073,77075, 77078, 77082, 77083, 77084, 77086, 77088, 77089, 77090, 77093,77095, 77099, 77327, 77336, 77338, 77346, 77357, 77373, 77375,77386, 77388, 77389, 77396, 77433,77445, 77447, 77449, 77477, 77484, 77489, 77493, 77502, 77503, 77504, 77506, 77520, 77521, 77532, 77530, 77535, 77536, 77547, 77562, 77571, 77581, 77586, 77587, 77598

Activity Progress Narrative:

Properties sold this reporting period: 2008-0058-0038, 0072, 0074, 0078, 0080, 0082, 0084, 0089, 0090, 0094, 0098, and 0099. All properties were sold to Moderate (Mod) income families.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	80	80/80

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	80	80/80

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	40	40	80	40/0	40/80	80/80	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	2008-0058-0001
Activity Title:	19943 Black Pearl Ct. HCAD# 1253180050002

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

10/16/2009

Completed Activity Actual End Date:

10/16/2009

Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$104,100.00
Total CDBG Program Funds Budgeted	N/A	\$104,100.00
Program Funds Drawdown	\$0.00	\$97,905.54
Obligated CDBG DR Funds	\$0.00	\$104,100.00
Expended CDBG DR Funds	\$0.00	\$97,905.54
Harris County Community Services Department	\$0.00	\$97,905.54
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$60,001.50
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

19943 Black Pearl Ct. Houston, TX 77073

Activity Progress Narrative:

Home has been acquired, repaired, and sold to qualified home buyer. However, project has not been closed in anticipation of possible pending invoices.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	4/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	1/0	1/1	100.00
# of Persons benefitting	0	1	1	0/0	4/3	4/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0007
Activity Title:	975 Verde Trails # 39 HCAD#1273250040019

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$88,260.00
Total CDBG Program Funds Budgeted	N/A	\$88,260.00
Program Funds Drawdown	\$0.00	\$82,567.45
Obligated CDBG DR Funds	\$0.00	\$88,260.00
Expended CDBG DR Funds	\$0.00	\$78,837.47
Harris County Community Services Department	\$0.00	\$78,837.47
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair and sell of a foreclosed vacant property.

Location Description:

975 Verde Trails # 39, Houston, TX 77073

Activity Progress Narrative:

Home acquisition is under contract; proceeding towards closing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	4/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0009
Activity Title:	11623 Standing Pine HCAD# 1249180020019

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$104,900.00
Total CDBG Program Funds Budgeted	N/A	\$104,900.00
Program Funds Drawdown	\$0.00	\$96,341.96
Obligated CDBG DR Funds	\$0.00	\$104,900.00
Expended CDBG DR Funds	\$0.00	\$96,341.96
Harris County Community Services Department	\$0.00	\$96,341.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

11623 Standing Pine Tomball, TX 77375

Activity Progress Narrative:

Home acquisition is under contract; proceeding towards closing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	4/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0010
Activity Title:	17707 Barker Bluff Ln. HCAD# 1263330030009

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$203,000.00
Total CDBG Program Funds Budgeted	N/A	\$203,000.00
Program Funds Drawdown	\$0.00	\$191,021.72
Obligated CDBG DR Funds	\$0.00	\$203,000.00
Expended CDBG DR Funds	\$0.00	\$191,021.72
Harris County Community Services Department	\$0.00	\$191,021.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

17707 Barker Bluff Ln. Cypress, TX 77433

Activity Progress Narrative:

Home acquisition is under contract; proceeding towards closing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	4/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0015
Activity Title:	20247 Sunset Ranch HCAD# 1264800050014

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

09/04/2009

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$725.00
Total CDBG Program Funds Budgeted	N/A	\$725.00
Program Funds Drawdown	\$0.00	\$725.00
Obligated CDBG DR Funds	\$0.00	\$725.00
Expended CDBG DR Funds	\$0.00	\$725.00
Harris County Community Services Department	\$0.00	\$725.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

20247 Sunset Ranch Katy, TX 77449

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0035
Activity Title:	9210 Dunain Park HCAD# 1221510030027

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$12,137.73
Total CDBG Program Funds Budgeted	N/A	\$12,137.73
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$12,137.73
Expended CDBG DR Funds	\$0.00	\$133,862.27
Harris County Community Services Department	\$0.00	\$133,862.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$133,862.27

Activity Description:

Acquisition, repair, and sale of foreclosed vacant property

Location Description:

9210 Dunain Park Houston, TX 77095

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0036
Activity Title:	8326 Whisper Point HCAD# 1258810020030

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$14,042.24
Total CDBG Program Funds Budgeted	N/A	\$14,042.24
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$14,042.24
Expended CDBG DR Funds	\$0.00	\$165,857.76
Harris County Community Services Department	\$0.00	\$165,857.76
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$165,857.76

Activity Description:

Acquisition, repair, and sale of foreclosed vacant property

Location Description:

8326 Whisper Point Houston, TX 77040

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0037
Activity Title:	17106 Kobuk Valley Circle HCAD# 1249720020012

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$14,366.17
Total CDBG Program Funds Budgeted	N/A	\$14,366.17
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$14,366.17
Expended CDBG DR Funds	\$0.00	\$129,633.83
Harris County Community Services Department	\$0.00	\$129,633.83
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$129,633.83

Activity Description:

Acquisition, repair, and sale of foreclosed vacant property

Location Description:

17106 Kobuk Valley Circle Humble, TX 77346

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0038
Activity Title: 17319 S. Summit Canyon HCAD# 1213890060015

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2012

Completed Activity Actual End Date:

09/08/2010

Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$90,949.07
Total CDBG Program Funds Budgeted	N/A	\$90,949.07
Program Funds Drawdown	\$0.00	\$79,340.89
Obligated CDBG DR Funds	\$0.00	\$90,949.07
Expended CDBG DR Funds	\$0.00	\$122,391.82
Harris County Community Services Department	\$0.00	\$122,391.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$43,050.93

Activity Description:

Acquisition, repair, and sale of foreclosed vacant property

Location Description:

17319 S. Summit Canyon Houston, TX 77095

Activity Progress Narrative:

Home has been acquired, repaired, and sold to qualified home buyer. However, project has not been closed in anticipation of possible pending invoices.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0039
Activity Title:	24007 Thistlegate HCAD# 1231450040062

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2012

Completed Activity Actual End Date:

04/29/2010

Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,100.00
Total CDBG Program Funds Budgeted	N/A	\$1,100.00
Program Funds Drawdown	\$0.00	\$1,100.00
Obligated CDBG DR Funds	\$0.00	\$1,100.00
Expended CDBG DR Funds	\$0.00	\$1,100.00
Harris County Community Services Department	\$0.00	\$1,100.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sale of foreclosed vacant property

Location Description:

24007 Thistlegate Ct. Spring, TX 77373

Activity Progress Narrative:

Property acquisition was not feasible and terminated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0040
Activity Title:	11510 Columbia Pines HCAD# 1238940050002

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$13,823.96
Total CDBG Program Funds Budgeted	N/A	\$13,823.96
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$13,823.96
Expended CDBG DR Funds	\$0.00	\$154,176.04
Harris County Community Services Department	\$0.00	\$154,176.04
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$154,176.04

Activity Description:

Acquisition, repair, and sale of foreclosed vacant property

Location Description:

11510 Columbia Pines Cypress, TX 77433

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0041
Activity Title:	3319 Siebinthaler HCAD# 1274900010010

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/12/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$144,900.00
Total CDBG Program Funds Budgeted	N/A	\$144,900.00
Program Funds Drawdown	\$0.00	\$130,109.58
Obligated CDBG DR Funds	\$0.00	\$144,900.00
Expended CDBG DR Funds	\$0.00	\$130,109.58
Harris County Community Services Department	\$0.00	\$130,109.58
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sale of foreclosed vacant property

Location Description:

3319 Siebinthaler Houston, TX 77084

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0042
Activity Title: 6315 Green Shoals HCAD# 1271120060012

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$154,900.00
Total CDBG Program Funds Budgeted	N/A	\$154,900.00
Program Funds Drawdown	\$0.00	\$140,395.78
Obligated CDBG DR Funds	\$0.00	\$154,900.00
Expended CDBG DR Funds	\$0.00	\$140,395.78
Harris County Community Services Department	\$0.00	\$140,395.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sale of foreclosed vacant property

Location Description:

6315 Green Shoals Houston, TX 77069

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0043
Activity Title:	19527 Pine Cluster HCAD# 1188390010043

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$106,420.00
Total CDBG Program Funds Budgeted	N/A	\$106,420.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$13,951.19	\$13,951.19
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County Community Services Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$92,468.81	\$92,468.81

Activity Description:

Acquisition, repair, and sale of foreclosed vacant property

Location Description:

19527 Pine Cluster Humble, TX 77346

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0044

Activity Title: 19906 Karlanda HCAD# 1255300020008

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$15,525.14
Total CDBG Program Funds Budgeted	N/A	\$15,525.14
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$15,525.14	\$15,525.14
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County Community Services Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$58,370.39	\$58,370.39
Program Income Drawdown	\$83,624.86	\$83,624.86

Activity Description:

Acquisition, repair, and sale of foreclosed vacant property

Location Description:

19906 Karlanda Houston, TX

Activity Progress Narrative:

Home acquisition is under contract; proceeding towards closing
Collection for the period 10/11 - 10/17/10; Ck #13993401 ck dated 10/08/10; 19906 Karlanda HCAD #1255300020008 BG

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0045
Activity Title:	19842 Bettencourt HCAD# 1286110020004

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$107,000.00
Total CDBG Program Funds Budgeted	N/A	\$107,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$16,093.61	\$16,093.61
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County Community Services Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$90,906.39	\$90,906.39

Activity Description:

Acquisition, repair, and sale of foreclosed vacant property

Location Description:

19842 Bettencourt Houston, TX 77073

Activity Progress Narrative:

Home acquisition is under contract; proceeding towards closing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0046
Activity Title:	20511 Rustic Rail Ct. HCAD# 1273160010054

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$120,000.00
Total CDBG Program Funds Budgeted	N/A	\$120,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$15,836.86	\$15,836.86
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County Community Services Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$104,163.14	\$104,163.14

Activity Description:

Acquisition, repair, and sale of foreclosed vacant property

Location Description:

20511 Rustic Rail Ct. Cypress, TX 77433

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0047
Activity Title:	17347 Indigo Mist Ct. HCAD# 1278530020035

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$79,809.00
Total CDBG Program Funds Budgeted	N/A	\$79,809.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$13,981.30	\$13,981.30
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County Community Services Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$65,827.70	\$65,827.70

Activity Description:

Acquisition, repair, and sale of foreclosed vacant property

Location Description:

17347 Indigo Mist Ct. Houston, TX 77084

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0048
Activity Title:	13102 Cherryglade Ct. HCAD# 1253030010061

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$114,900.00
Total CDBG Program Funds Budgeted	N/A	\$114,900.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$14,743.44	\$14,743.44
Expended CDBG DR Funds	\$0.00	\$0.00
Harris County Community Services Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$100,156.56	\$100,156.56

Activity Description:

Acquisition, repair, and sale of foreclosed vacant property

Location Description:

13102 Cherryglade Ct. Houston, TX 77044

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0066
Activity Title:	25611 Crisp Spring HCAD# 1240130020013

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$227,850.00
Total CDBG Program Funds Budgeted	N/A	\$227,850.00
Program Funds Drawdown	\$0.00	\$219,482.38
Obligated CDBG DR Funds	\$0.00	\$227,850.00
Expended CDBG DR Funds	\$0.00	\$219,482.38
Harris County Community Services Department	\$0.00	\$219,482.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

25611 Crisp Spring Spring, TX 77373

Activity Progress Narrative:

Home acquisition is under contract; proceeding towards closing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	4/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0068
Activity Title:	6002 Sattler Park HCAD# 1216770030022

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$124,395.00
Total CDBG Program Funds Budgeted	N/A	\$124,395.00
Program Funds Drawdown	\$0.00	\$120,728.38
Obligated CDBG DR Funds	\$0.00	\$124,395.00
Expended CDBG DR Funds	\$0.00	\$120,728.38
Harris County Community Services Department	\$0.00	\$120,728.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$79,715.72	\$79,715.72
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

6002 Sattler Park Houston, TX 77086

Activity Progress Narrative:

Home acquisition is under contract; proceeding towards closing.
 Collection for the period 10/18 - 10/24/10; Ck# 1393412 dated 10/10/10; 6002 Sattler Park Dr. HCAD #1216770030022 BG

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	4/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0070
Activity Title:	9239 Sunlit Park HCAD# 1260230010011

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$13,000.00
Total CDBG Program Funds Budgeted	N/A	\$13,000.00
Program Funds Drawdown	\$0.00	\$5,500.06
Obligated CDBG DR Funds	\$0.00	\$13,000.00
Expended CDBG DR Funds	\$0.00	\$126,500.06
Harris County Community Services Department	\$0.00	\$126,500.06
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$121,000.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

9239 Sunlit Park Humble, TX 77396

Activity Progress Narrative:

Home acquisition is under contract; proceeding towards closing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	4/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0071
Activity Title:	10119 Twila Springs HCAD# 1262790060010

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$13,670.00
Total CDBG Program Funds Budgeted	N/A	\$13,670.00
Program Funds Drawdown	\$0.00	\$7,272.49
Obligated CDBG DR Funds	\$0.00	\$13,670.00
Expended CDBG DR Funds	\$0.00	\$140,272.49
Harris County Community Services Department	\$0.00	\$140,272.49
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$133,000.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

10119 Twila Springs Ct. Houston TX 77095

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	4/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0072
Activity Title:	15010 Sunset Creek HCAD# 1248570030009

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

09/22/2010

Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$14,915.00
Total CDBG Program Funds Budgeted	N/A	\$14,915.00
Program Funds Drawdown	\$0.00	\$7,198.89
Obligated CDBG DR Funds	\$0.00	\$14,915.00
Expended CDBG DR Funds	\$0.00	\$93,198.89
Harris County Community Services Department	\$0.00	\$93,198.89
Match Contributed	\$0.00	\$0.00
Program Income Received	\$58,512.67	\$58,512.67
Program Income Drawdown	\$0.00	\$86,000.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

15010 Sunset Creek Humble, TX 77396

Activity Progress Narrative:

Home has been acquired, repaired, and sold to qualified home buyer. However, project has not been closed in anticipation of possible pending invoices.
Collection for the period 9/27 - 10/03/10 BG; Ck#1393257 dated 9/23/10; 15010 Sunset Creek Drive; HCAD #1248570030009

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	4/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0074
Activity Title:	3019 Peerless Pass HCAD# 1232150020029

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

08/13/2010

Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$129,966.95
Total CDBG Program Funds Budgeted	N/A	\$129,966.95
Program Funds Drawdown	\$0.00	\$121,746.47
Obligated CDBG DR Funds	\$0.00	\$129,966.95
Expended CDBG DR Funds	\$0.00	\$141,679.52
Harris County Community Services Department	\$0.00	\$141,679.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$93,449.29	\$93,449.29
Program Income Drawdown	\$0.00	\$19,933.05

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

3019 Peerless Pass Ct. Spring, TX 77373

Activity Progress Narrative:

Home has been acquired, repaired, and sold to qualified home buyer. However, project has not been closed in anticipation of possible pending invoices.
Collection for the period 8/16 - 8/22/10; Ck#1393053 dated 8/16/10; 3019 Peerless Pass Ct. HCAD #1232150020029 BG

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	4/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0078
Activity Title:	2734 Chatford Hollow HCAD# 1236230010009

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

07/21/2010

Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$14,100.00
Total CDBG Program Funds Budgeted	N/A	\$14,100.00
Program Funds Drawdown	\$0.00	\$6,790.07
Obligated CDBG DR Funds	\$0.00	\$14,100.00
Expended CDBG DR Funds	\$0.00	\$124,190.07
Harris County Community Services Department	\$0.00	\$124,190.07
Match Contributed	\$0.00	\$0.00
Program Income Received	\$81,300.00	\$81,300.00
Program Income Drawdown	\$0.00	\$117,400.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

2734 Chatford Hollow Houston, TX 77014

Activity Progress Narrative:

Home has been acquired, repaired, and sold to qualified home buyer. However, project has not been closed in anticipation of possible pending invoices.
Collection for the period 7/26 - 8/1/10; Ck #1392881 dated 7/30/10; 2734 Chatford Hollow Lane HCAD #123623001009 BG

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0080
Activity Title:	19627 Billineys Park HCAD# 1250870070007

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

08/31/2010

Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$98,000.00
Total CDBG Program Funds Budgeted	N/A	\$98,000.00
Program Funds Drawdown	\$0.00	\$91,019.64
Obligated CDBG DR Funds	\$0.00	\$98,000.00
Expended CDBG DR Funds	\$0.00	\$91,019.64
Harris County Community Services Department	\$0.00	\$91,019.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$57,821.12	\$57,821.12
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

19627 Billineys Park Katy, TX 77449

Activity Progress Narrative:

Home has been acquired, repaired, and sold to qualified home buyer. However, project has not been closed in anticipation of possible pending invoices.
Collection for the period 8/30 - 9/7/10; Ck#1393161 dated 9/1/10; 19627 Billineys Park Drive HCAD #1250870070007 BG

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0082
Activity Title:	20010 Parkstone Bend HCAD# 1252690010017

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

07/20/2010

Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$93,000.00
Total CDBG Program Funds Budgeted	N/A	\$93,000.00
Program Funds Drawdown	\$0.00	\$86,349.17
Obligated CDBG DR Funds	\$0.00	\$93,000.00
Expended CDBG DR Funds	\$0.00	\$86,349.17
Harris County Community Services Department	\$0.00	\$86,349.17
Match Contributed	\$0.00	\$0.00
Program Income Received	\$53,908.11	\$53,908.11
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

20010 Parkstone Bend Katy, 77449

Activity Progress Narrative:

Home has been acquired, repaired, and sold to qualified home buyer. However, project has not been closed in anticipation of possible pending invoices.

Collection for the period 7/26 - 8/1/10; Ck#1392869 dated 7/20/10; 20010 Parkstone Bend HCAD #1252690010017 BG

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0083
Activity Title:	15507 Red Pine Ridge HCAD# 1266390040021

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$117,461.98
Total CDBG Program Funds Budgeted	N/A	\$117,461.98
Program Funds Drawdown	\$0.00	\$114,592.26
Obligated CDBG DR Funds	\$0.00	\$117,461.98
Expended CDBG DR Funds	\$0.00	\$124,630.28
Harris County Community Services Department	\$0.00	\$124,630.28
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$10,038.02

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

15507 Red Pine Ridge Way Houston, TX 77049

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0084
Activity Title:	3839 Harris Mill HCAD# 1248750010010

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

07/22/2010

Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$130,500.00
Total CDBG Program Funds Budgeted	N/A	\$130,500.00
Program Funds Drawdown	\$0.00	\$118,087.02
Obligated CDBG DR Funds	\$0.00	\$130,500.00
Expended CDBG DR Funds	\$0.00	\$118,087.02
Harris County Community Services Department	\$0.00	\$118,087.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$80,810.19	\$80,810.19
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

3839 Harris Mill Houston, TX 77073

Activity Progress Narrative:

Home has been acquired, repaired, and sold to qualified home buyer. However, project has not been closed in anticipation of possible pending invoices.

Collection for the period 7/26 - 8/1/10; Ck#1392894 dated 7/22/10; 3839 Harris Mill Drive HCAD #1248750010010 BG

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0085
Activity Title:	15727 Sweeney Park HCAD# 1249300010017

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$207,000.00
Total CDBG Program Funds Budgeted	N/A	\$207,000.00
Program Funds Drawdown	\$0.00	\$194,283.30
Obligated CDBG DR Funds	\$0.00	\$207,000.00
Expended CDBG DR Funds	\$0.00	\$194,283.30
Harris County Community Services Department	\$0.00	\$194,283.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

15727 Sweeney Park Houston, TX 77084

Activity Progress Narrative:

Home acquisition is under contract; proceeding towards closing

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0086
Activity Title:	1610 Kamala HCAD# 1259640070009

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$125,900.00
Total CDBG Program Funds Budgeted	N/A	\$125,900.00
Program Funds Drawdown	\$0.00	\$118,985.99
Obligated CDBG DR Funds	\$0.00	\$125,900.00
Expended CDBG DR Funds	\$0.00	\$118,985.99
Harris County Community Services Department	\$0.00	\$118,985.99
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

1610 Kamala Houston, TX 77049

Activity Progress Narrative:

Home acquisition is under contract; proceeding towards closing

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0087
Activity Title:	2410 Pine Brook HCAD# 1251190020006

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$13,179.11
Total CDBG Program Funds Budgeted	N/A	\$13,179.11
Program Funds Drawdown	\$0.00	\$6,671.56
Obligated CDBG DR Funds	\$0.00	\$13,179.11
Expended CDBG DR Funds	\$0.00	\$208,492.45
Harris County Community Services Department	\$0.00	\$208,492.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$201,820.89

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

2410 Pine Brook Ct. Deer Park, TX 77536

Activity Progress Narrative:

Home acquisition is under contract; proceeding towards closing

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0089
Activity Title:	7635 Appleberry HCAD# 1273170030014

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

07/19/2010

Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$110,000.00
Total CDBG Program Funds Budgeted	N/A	\$110,000.00
Program Funds Drawdown	\$0.00	\$103,021.58
Obligated CDBG DR Funds	\$0.00	\$110,000.00
Expended CDBG DR Funds	\$0.00	\$103,021.58
Harris County Community Services Department	\$0.00	\$103,021.58
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$66,370.53
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

7635 Appleberry Cypress, TX 77433

Activity Progress Narrative:

Home has been acquired, repaired, and sold to qualified home buyer. However, project has not been closed in anticipation of possible pending invoices.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0090
Activity Title:	19107 Terra Stone HCAD# 1269330040005

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

08/13/2010

Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$113,562.00
Total CDBG Program Funds Budgeted	N/A	\$113,562.00
Program Funds Drawdown	\$0.00	\$100,267.22
Obligated CDBG DR Funds	\$0.00	\$113,562.00
Expended CDBG DR Funds	\$0.00	\$100,267.22
Harris County Community Services Department	\$0.00	\$100,267.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$66,906.97	\$66,906.97
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

19107 Terra Stone Cypress, TX 77433

Activity Progress Narrative:

Home has been acquired, repaired, and sold to qualified home buyer. However, project has not been closed in anticipation of possible pending invoices.
Collection for the period 8/16 - 8/22/10; Ck#1393046 dated 8/16/10; 19107 Terra Stone Court HCAD #1269330040005 BG

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0091
Activity Title:	11310 N. Country Club Green HCAD# 1212940060011

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

10/01/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$149,090.00
Total CDBG Program Funds Budgeted	N/A	\$149,090.00
Program Funds Drawdown	\$0.00	\$141,786.64
Obligated CDBG DR Funds	\$0.00	\$149,090.00
Expended CDBG DR Funds	\$0.00	\$141,786.64
Harris County Community Services Department	\$0.00	\$141,786.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

11310 N. Country Club Green Tomball, TX 77375

Activity Progress Narrative:

Home acquisition is under contract; proceeding towards closing

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0092
Activity Title:	25707 Serene Spring HCAD# 1240740010026

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

10/01/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$16,064.47
Total CDBG Program Funds Budgeted	N/A	\$16,064.47
Program Funds Drawdown	\$0.00	\$1,725.00
Obligated CDBG DR Funds	\$0.00	\$16,064.47
Expended CDBG DR Funds	\$0.00	\$182,660.53
Harris County Community Services Department	\$0.00	\$182,660.53
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$180,935.53

Activity Description:

Acquisition, repair, and sell of foreclosed property.

Location Description:

25707 Serene Spring, Spring, TX 77373

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0093
Activity Title:	17630 Sierra Creek HCAD# 1248550020031

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$183,300.00
Total CDBG Program Funds Budgeted	N/A	\$183,300.00
Program Funds Drawdown	\$0.00	\$170,885.61
Obligated CDBG DR Funds	\$0.00	\$183,300.00
Expended CDBG DR Funds	\$0.00	\$170,885.61
Harris County Community Services Department	\$0.00	\$170,885.61
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

17630 Sierra Creek Humble, TX 77346

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0094
Activity Title:	5426 Coast Line HCAD# 1256330000034

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

08/11/2010

Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$147,767.00
Total CDBG Program Funds Budgeted	N/A	\$147,767.00
Program Funds Drawdown	\$0.00	\$134,441.05
Obligated CDBG DR Funds	\$0.00	\$147,767.00
Expended CDBG DR Funds	\$0.00	\$134,441.05
Harris County Community Services Department	\$0.00	\$134,441.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$92,561.62	\$92,561.62
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

5426 Coast Line Baytown, TX 77521

Activity Progress Narrative:

Home has been acquired, repaired, and sold to qualified home buyer. However, project has not been closed in anticipation of possible pending invoices.
Collection for the period 8/16 - 8/22/10; Ck# 1393026 dated 8/11/10; 5626 Coast Line Street HCAD #1256330000034 BG

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0095
Activity Title:	18335 Wild Lilac Trail HCAD# 1229550020004

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$175,000.00
Total CDBG Program Funds Budgeted	N/A	\$175,000.00
Program Funds Drawdown	\$0.00	\$162,829.72
Obligated CDBG DR Funds	\$0.00	\$175,000.00
Expended CDBG DR Funds	\$0.00	\$162,829.72
Harris County Community Services Department	\$0.00	\$162,829.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

18335 Wild Lilac Trail Humble, TX 77346

Activity Progress Narrative:

Home has been acquired, repaired, and is being marketed to a qualified homebuyer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0097
Activity Title:	17707 Tower Bluff HCAD# 1263330040012

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$141,500.00
Total CDBG Program Funds Budgeted	N/A	\$141,500.00
Program Funds Drawdown	\$0.00	\$128,520.31
Obligated CDBG DR Funds	\$0.00	\$141,500.00
Expended CDBG DR Funds	\$0.00	\$128,520.31
Harris County Community Services Department	\$0.00	\$128,520.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

17707 Tower Bluff Cypress, TX. 77433

Activity Progress Narrative:

Home acquisition is under contract; proceeding towards closing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0098
Activity Title:	11411 Royal Thistle HCAD# 1278390030011

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

10/01/2010

Completed Activity Actual End Date:

08/26/2010

Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$84,900.00
Total CDBG Program Funds Budgeted	N/A	\$84,900.00
Program Funds Drawdown	\$0.00	\$74,314.31
Obligated CDBG DR Funds	\$0.00	\$84,900.00
Expended CDBG DR Funds	\$0.00	\$73,314.31
Harris County Community Services Department	\$0.00	\$73,314.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$47,594.69	\$47,594.69
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

11411 Royal Thistle Houston, TX 77088

Activity Progress Narrative:

Home has been acquired, repaired, and sold to qualified home buyer. However, project has not been closed in anticipation of possible pending invoices.

Collection for the period 8/30 - 9/7/10; Ck3 1393114 dated 8/27/10; 11411 Royal Thistle HCAD #1278390030011 BG

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0099
Activity Title:	3007 Trinity Pass HCAD#1232150020011

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

10/01/2010

Completed Activity Actual End Date:

09/24/2010

Responsible Organization:

Harris County Community Services Department

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$111,316.00
Total CDBG Program Funds Budgeted	N/A	\$111,316.00
Program Funds Drawdown	\$0.00	\$99,605.18
Obligated CDBG DR Funds	\$0.00	\$111,316.00
Expended CDBG DR Funds	\$0.00	\$99,605.18
Harris County Community Services Department	\$0.00	\$99,605.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$66,293.66	\$66,293.66
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

3007 Trinity Pass Spring, TX 77373

Activity Progress Narrative:

Home has been acquired, repaired, and sold to qualified home buyer. However, project has not been closed in anticipation of possible pending invoices.
Collection for the period 10/4 - 10/10/10; Ck. #1393281 dated 9/24/10; 3007 Trinity Pass Court HCAD #1232150020011 BG

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-9999

Activity Title: Project Delivery

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/20/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

10/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$370,869.21

Total CDBG Program Funds Budgeted

N/A

\$370,869.21

Program Funds Drawdown

\$0.00

\$230,483.37

Obligated CDBG DR Funds

(\$69,164.32)

\$301,704.89

Expended CDBG DR Funds

\$0.00

\$259,614.16

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$69,164.32

\$98,295.11

Activity Description:

Project Delivery

Location Description:

9410 Lantern Point Direct Services/Project Delivery staff

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Low	Mod	Low	Mod
# of Properties		0		80/80

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	80/80	80/80	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0061
Activity Title: Administration

Activity Category:

Administration

Project Number:

2008-0061

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

Project Administration

Projected End Date:

02/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris county

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,489,802.00
Total CDBG Program Funds Budgeted	N/A	\$1,489,802.00
Program Funds Drawdown	\$0.00	\$407,531.04
Obligated CDBG DR Funds	\$0.00	\$1,489,802.00
Expended CDBG DR Funds	\$0.00	\$288,186.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$190,018.52	\$190,018.52

Activity Description:

NSP program administration costs. Harris County will provide project selection and oversight on all activities funded through the NSP.

Location Description:

none

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
