

Grantee: Harris County, TX

Grant: B-08-UN-48-0401

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-UN-48-0401

Obligation Date:**Grantee Name:**

Harris County, TX

Award Date:**Grant Amount:**

\$14,898,027.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Larry Moody

Disasters:

Declaration Number

NSP

Plan Description:

Harris County, under this Amendment to the Action Plan and Consolidated Plan, is proposing to fund projects that will stabilize neighborhoods across the area through acquisition and rehabilitation of foreclosed properties that would become sources of abandonment and blight within the community. Harris County will fund projects that both acquire and rehabilitate foreclosed upon and abandoned properties as well as create programs to help low- moderate- and middle- income individuals create equity to achieve home ownership. After years of steady growth in home prices resulting from low interest rates and creative financing, foreclosures and mortgage delinquencies began to rise in 2007. In the Harris County area, the foreclosures rose to 4.3 percent or 32,666 foreclosures by mid-2008 from 3.0 percent in 2006. This percentage is slightly lower than the national rate of 4.8 percent. The major causes for the increase in foreclosures are subprime lending practices, overextended speculators and over zealous financial institutions. The majority of Harris Countys foreclosures are occurring adjacent to Beltway 8 in expanding and new subdivisions and where homebuyers need creative financing to overcome bad credit and high debt ratios. In HUDs Foreclosure Abandonment Risk Score Index, which evaluates the number of subprime loans, pre-foreclosures, and foreclosures, for Harris County, the areas with the highest risk scores are located adjacent to Beltway 8 from State Highway 249 east to Interstate 10, around the Bush Intercontinental Airport, and the ship channel. These areas have a higher percentage of low- to moderate-income communities than the west side of the county. These areas also have a significantly higher percentage of high cost loans and subprime loans. Home Mortgage Disclosure Act data provided by the Federal Reserve Bank Dallas, provide the location of high cost loans in Harris County. The areas with the highest percentage are similar to the areas of highest Foreclosure Abandonment Risk Scores. Based on the Foreclosure Abandonment Risk Score and information from the Federal Reserve Bank, Harris County identified areas with the greatest need of NSP assistance. These areas have a high risk score and high number of subprime loans. In several high risk areas, foreclosed properties are clustered tightly together. From this data, Harris County identified twenty-two zip codes with the greatest need for assistance based on the areas with the greatest percentage of home foreclosures, highest percentage of homes financed by a subprime mortgage related loan and those likely to face a significant rise in home foreclosures. The list below indicates zip codes (some only partially in HC Service Area) where the County will focus much of its NSP allocation: 77014, 77015, 77029, 77037, 77038, 77039, 77044, 77049, 77050, 77066, 77067, 77073, 77093, 77338, 77396, 77521, 77530, 77536, 77547, 77562, 77571, 77587. Multi-family housing represented 33.6 percent of the total housing in Harris County in 2006. There are an estimated 447,275 multi-family housing units in Harris County. Similar to the rise of single family residential, the increase in the construction of multi-family housing developments in 2006 is described as a boom time for the Harris County apartment industry. Multi-family housing developments also increased in the County due to the needs of evacuees from hurricanes Katrina and Rita. As is the case with single family housing, multi-family housing has been affected by the foreclosure crisis. In the case of multi-family units, not one but many families are in danger of losing their homes as landlords default on mortgaged apartment complexes. With data from KET Enterprises, Harris County determined the location of multi-unit properties in Harris County which have been foreclosed upon or are pending foreclosure.

Recovery Needs:

Harris County will allocate funding to the areas of greatest need. The identified areas represent those 1) with the greatest percentage of home foreclosures, 2) with highest percentage of homes financed by a subprime mortgage related loan, and 3) those identified by Harris County as likely to face a significant rise in home foreclosures. Harris County will allocate funding to the areas of greatest need, as described in the maps and needs statement. The identified areas represent those 1) with the greatest percentage of home foreclosures, 2) with highest percentage of homes financed by a subprime mortgage related loan, and 3) those identified by Harris County as likely to face a significant rise in home foreclosures.

Based on these needs, Harris County developed the Home Ownership Protection Program (HOPP) to best allocate NSP funding. HOPP is a holistic approach to addressing the foreclosure problems in Harris County. Harris County will use NSP funding to perform traditional acquisitions and redevelopments of abandoned properties, but also supplement this with Harris County funding to creatively address the needs of low-income home owners and residents in the County. HOPP will focus on two areas that address Harris Countys greatest need: 1) homeownership assistance and 2) affordable rental housing.

The homeownership assistance portion of the program will work directly with homebuyers that have current, stable employment, have the ability to service debt and are at or below 120 percent of the median family income. Harris County will focus on identified areas of greatest need within Harris County, in an area where rehabilitation and resale will be in the best possible physical condition and have an impact on stabilizing the neighborhood. All single family activities created through HOPP will include a minimum of eight hours of housing counseling. All housing will be sold to homebuyers at an affordable amount equal to or less than the cost to acquire and redevelop the property into a decent, safe, and habitable condition, but not to exceed \$120,000. The affordable rental properties portion will focus on acquiring and redeveloping properties that are in the NSP areas of greatest need. These properties will be acquired and rehabilitated to provide greater housing opportunities for special populations the lowest income residents residing in Harris County.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$26,047,679.00
Total CDBG Program Funds Budgeted	N/A	\$14,898,027.00
Program Funds Drawdown	\$2,728,560.94	\$2,728,560.94
Obligated CDBG DR Funds	\$8,357,422.00	\$9,204,563.00
Expended CDBG DR Funds	\$2,799,293.11	\$5,675,275.24
Match Contributed	\$0.00	\$0.00
Program Income Received	\$668,154.62	\$668,154.62
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	32.668%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,234,704.05	\$0.00
Limit on Admin/Planning	\$1,489,802.70	\$288,186.26
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The overall program is on course to meet HUD timelines. SRO Activity 2008-0060 has been canceled, the \$1,408,225.000 was de-obligated and funds moved to 2008-0058 Acquisition Single Family. Multifamily Activity- Cypresswood Estates is to be under construction early 2010.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-0058, Acquisitions - General	\$1,813,831.56	\$9,408,225.00	\$1,813,831.56
2008-0059, Construction of New Housing	\$749,520.85	\$4,000,000.00	\$749,520.85
2008-0060, Acquisition - General Supportive Hsg.	\$0.00	\$0.00	\$0.00
2008-0061, Project Administration	\$165,208.53	\$1,489,802.00	\$165,208.53
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number:	2008-0058
Activity Title:	Foreclosed Housing, Repair and Acquisition Program

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Acquisitions - General

Projected End Date:

02/02/2012

Responsible Organization:

Harris County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,333,860.15
Total CDBG Program Funds Budgeted	N/A	\$1,333,860.15
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Harris County will purchase foreclosed or abandoned properties at a minimum 1percent discount of their market appraised value and perform necessary repairs. These properties will be available for sale to qualified homebuyers with current, stable employment, have the ability to service debt and are at or below 120 percent of the median family income. Ownership pending resale may be retained by County or conveyed to suitable non-profit as long as all profits from sale are returned to County. Any profits will be reinvested in the program to purchase more eligible properties. All property sales to new homebuyers shall be in an amount equal to or less than the cost to acquire and redevelop the property into a decent, safe, and habitable condition, but not to exceed the area FHA 203B limit. All eligible homebuyers will receive eight hours of homeowner counseling from a HUD approved agency. Interest rates on mortgage loans provided by Harris County will be offered at the set FHA rate at time of transaction, currently 6 percent, for a 30 year fixed loan. Benefits to homeowners will depend on the total NSP subsidy received by the homeowner and will comply with the affordability period established in the Action Plan. Funding under this activity is available for all eligible low- moderate- middle income homebuyers, including those at 50 percent below median family income.

Location Description:

In an area of greatest need included in the zip codes 77002, 77003, 77004, 77009, 77010, 77011, 77013,77014, 77015, 77016, 77017, 77023,77029, 77031, 77032, 77034, 77037, 77038, 77039, 77040, 77041, 77044, 77045, 77047, 77048, 77049, 77050, 77053, 77060, 77064, 77066, 77067,77068, 77072, 77073,77075, 77078, 77082, 77083, 77084, 77086, 77088, 77089, 77090, 77093,77095, 77099, 77327, 77336, 77338, 77346, 77357, 77373, 77375,77386, 77388, 77389, 77396, 77433,77445, 77447, 77449, 77477, 77484, 77489, 77493, 77502, 77503, 77504, 77506, 77520, 77521, 77532, 77530, 77535, 77536, 77547, 77562, 77571, 77581, 77586, 77587, 77598

Activity Progress Narrative:

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of Properties	0	0	0	0/0	0/0	0/80
# of housing units	0	0	0	0/0	0/0	0/80
# of Households benefitting	0	0	0	0/0	0/80	0/80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	2008-0058-0001
Activity Title:	19943 Black Pearl Ct. HCAD# 1253180050002

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

10/16/2009

Responsible Organization:

Harris County Community Services Department

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$104,100.00
Total CDBG Program Funds Budgeted	N/A	\$104,100.00
Program Funds Drawdown	\$88,351.29	\$88,351.29
Obligated CDBG DR Funds	\$104,100.00	\$104,100.00
Expended CDBG DR Funds	\$9,186.12	\$97,537.41
Harris County Community Services Department	\$9,186.12	\$97,537.41
Match Contributed	\$0.00	\$0.00
Program Income Received	\$60,001.50	\$60,001.50
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

19943 Black Pearl Ct. Houston, TX 77073

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0002
Activity Title:	727 Remington Walk Ct. HCAD# 1270140010004

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

11/16/2009

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$105,337.00
Total CDBG Program Funds Budgeted	N/A	\$105,337.00
Program Funds Drawdown	\$90,115.77	\$90,115.77
Obligated CDBG DR Funds	\$105,337.00	\$105,337.00
Expended CDBG DR Funds	\$3,770.09	\$92,280.91
Harris County Community Services Department	\$3,770.09	\$92,280.91
Match Contributed	\$0.00	\$0.00
Program Income Received	\$60,813.76	\$60,813.76
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair and sell of foreclosed vacant property.

Location Description:

727 Remington Walk Ct. Houston, TX 77073

Activity Progress Narrative:

Reciepted PI; Home sold to eligible purchaser: cba

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0003

Activity Title: 9315 Delicado Drive HCAD# 1251750010012

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

09/25/2009

Responsible Organization:

Harris County Community Services Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$133,800.00
Total CDBG Program Funds Budgeted	N/A	\$133,800.00
Program Funds Drawdown	\$118,498.17	\$118,498.17
Obligated CDBG DR Funds	\$133,800.00	\$133,800.00
Expended CDBG DR Funds	\$2,546.12	\$121,044.29
Harris County Community Services Department	\$2,546.12	\$121,044.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$85,792.98	\$85,792.98
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

First NSP property acquired, rehabed and sold to Qualified NSP participant.

Location Description:

9315 Delicado Drive, Humble, TX 77396

Activity Progress Narrative:

Sold home to eligible purchaser; receipted PI: cba

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0004**Activity Title: 1926 Wooded Acres Dr. HCAD# 1274750020027****Activity Category:**

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

11/02/2009

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall**Oct 1 thru Dec 31, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$125,000.00
Total CDBG Program Funds Budgeted	N/A	\$125,000.00
Program Funds Drawdown	\$108,356.84	\$108,356.84
Obligated CDBG DR Funds	\$125,000.00	\$125,000.00
Expended CDBG DR Funds	\$5,075.32	\$112,432.16
Harris County Community Services Department	\$5,075.32	\$112,432.16
Match Contributed	\$0.00	\$0.00
Program Income Received	\$66,758.51	\$66,758.51
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair and sell of a foreclosed vacant property.

Location Description:

1926 Wooded Acres Dr. Humble, TX 77396

Activity Progress Narrative:

Sold home to eligible buyer; posted program income received: cba

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0005

Activity Title: 3022 Woodcreek Lane HCAD# 1220420010046

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

04/05/2010

Responsible Organization:

Harris County Community Services Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$138,100.00
Total CDBG Program Funds Budgeted	N/A	\$138,100.00
Program Funds Drawdown	\$129,440.00	\$129,440.00
Obligated CDBG DR Funds	\$143,700.00	\$143,700.00
Expended CDBG DR Funds	\$3,523.51	\$132,963.51
Harris County Community Services Department	\$3,523.51	\$132,963.51
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair and sell of a foreclosed vacant property.

Location Description:

3022 Woodcreek Lane, Houston, TX 77073

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0006
Activity Title:	19019 Desert Marigold HCAD # 12579400100001

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$138,000.00
Total CDBG Program Funds Budgeted	N/A	\$138,000.00
Program Funds Drawdown	\$123,290.00	\$123,290.00
Obligated CDBG DR Funds	\$138,000.00	\$138,000.00
Expended CDBG DR Funds	\$2,199.75	\$125,489.75
Harris County Community Services Department	\$2,199.75	\$125,489.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of a foreclosed vacant property.

Location Description:

19019 desert Marigold, Houston, TX 77073

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0007
Activity Title:	975 Verde Trails # 39 HCAD#1273250040019

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2012

Responsible Organization:

Harris County Community Services Department

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$88,260.00
Total CDBG Program Funds Budgeted	N/A	\$88,260.00
Program Funds Drawdown	\$74,000.00	\$74,000.00
Obligated CDBG DR Funds	\$88,260.00	\$88,260.00
Expended CDBG DR Funds	\$361.07	\$74,361.07
Harris County Community Services Department	\$361.07	\$74,361.07
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair and sell of a foreclosed vacant property.

Location Description:

975 Verde Trails # 39, Houston, TX 77073

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0008

Activity Title: 18930 Siril Dr. HCAD# 1275530020032

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$104,100.00
Total CDBG Program Funds Budgeted	N/A	\$104,100.00
Program Funds Drawdown	\$89,840.00	\$89,840.00
Obligated CDBG DR Funds	\$104,100.00	\$104,100.00
Expended CDBG DR Funds	\$3,753.14	\$93,593.14
Harris County Community Services Department	\$3,753.14	\$93,593.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

18930 Siril Dr. Houston, TX 77073

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0009
Activity Title:	11623 Standing Pine HCAD# 1249180020019

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$104,900.00
Total CDBG Program Funds Budgeted	N/A	\$104,900.00
Program Funds Drawdown	\$450.00	\$450.00
Obligated CDBG DR Funds	\$104,900.00	\$104,900.00
Expended CDBG DR Funds	\$89,242.77	\$89,242.77
Harris County Community Services Department	\$89,242.77	\$89,242.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

11623 Standing Pine Tomball, TX 77375

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0010

Activity Title: 17707 Barker Bluff Ln. HCAD# 1263330030009

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$203,000.00
Total CDBG Program Funds Budgeted	N/A	\$203,000.00
Program Funds Drawdown	\$185,909.35	\$185,909.35
Obligated CDBG DR Funds	\$203,000.00	\$203,000.00
Expended CDBG DR Funds	\$321.06	\$184,831.22
Harris County Community Services Department	\$321.06	\$184,831.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

17707 Barker Bluff Ln. Cypress, TX 77433

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0011

Activity Title: 9211 Shango Lane HCAD# 1201780030007

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

04/07/2010

Responsible Organization:

Harris County Community Services Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$167,000.00

Total CDBG Program Funds Budgeted

N/A

\$167,000.00

Program Funds Drawdown

\$151,953.70

\$151,953.70

Obligated CDBG DR Funds

\$167,000.00

\$167,000.00

Expended CDBG DR Funds

\$0.00

\$150,953.70

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquire, repair, and sell of foreclosed vacant property.

Location Description:

9211 Shango Lane Houston, TX 77095

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0012
Activity Title:	2502 Little Forest Ct. HCAD# 1232720050018

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$142,500.00
Total CDBG Program Funds Budgeted	N/A	\$142,500.00
Program Funds Drawdown	\$126,351.60	\$126,351.60
Obligated CDBG DR Funds	\$142,500.00	\$142,500.00
Expended CDBG DR Funds	\$868.28	\$125,842.03
Harris County Community Services Department	\$868.28	\$125,842.03
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

2502 Little Forest Ct. Spring, TX 77373

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0013
Activity Title:	20742 Hardwick Oaks Dr. HCAD# 1268270020025

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$69,000.00
Total CDBG Program Funds Budgeted	N/A	\$69,000.00
Program Funds Drawdown	\$54,873.58	\$54,873.58
Obligated CDBG DR Funds	\$69,000.00	\$69,000.00
Expended CDBG DR Funds	\$458.28	\$54,331.86
Harris County Community Services Department	\$458.28	\$54,331.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

20742 Hardwick Oaks Dr. Houston, TX 77073

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0014
Activity Title: 12815 Porter Meadow Ln. HCAD# 1251640020012

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

03/05/2010

Responsible Organization:

Harris County Community Services Department

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$115,000.00
Total CDBG Program Funds Budgeted	N/A	\$115,000.00
Program Funds Drawdown	\$99,215.15	\$99,215.15
Obligated CDBG DR Funds	\$115,000.00	\$115,000.00
Expended CDBG DR Funds	\$5,314.41	\$103,529.56
Harris County Community Services Department	\$5,314.41	\$103,529.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

12815 Porter Meadow Ln. Houston, TX 77014

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0015

Activity Title: 20247 Sunset Ranch HCAD# 1264800050014

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$725.00
Total CDBG Program Funds Budgeted	N/A	\$725.00
Program Funds Drawdown	\$725.00	\$725.00
Obligated CDBG DR Funds	\$725.00	\$725.00
Expended CDBG DR Funds	\$0.00	\$1,930.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

20247 Sunset Ranch Katy, TX 77449

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0016

Activity Title: 7127 Sun Village Dr. HCAD# 1246530030005

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

12/24/2009

Responsible Organization:

Harris County Community Services Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$126,000.00
Total CDBG Program Funds Budgeted	N/A	\$126,000.00
Program Funds Drawdown	\$110,802.36	\$110,802.36
Obligated CDBG DR Funds	\$126,000.00	\$126,000.00
Expended CDBG DR Funds	\$1,180.65	\$111,778.15
Harris County Community Services Department	\$1,180.65	\$111,778.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$75,629.29	\$75,629.29
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell of foreclosed vacant property.

Location Description:

7127 Sun Village Dr. Houston, TX 77083

Activity Progress Narrative:

Home sold to eligible purchaser; program income received posted: cba

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

Address	City	State	Zip
7127 Sun Village	Houston	NA	77083

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0017
Activity Title:	2023 Adobe Stone HCAD# 1274750030027

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

11/24/2009

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$114,900.00
Total CDBG Program Funds Budgeted	N/A	\$114,900.00
Program Funds Drawdown	\$97,644.60	\$97,644.60
Obligated CDBG DR Funds	\$114,900.00	\$114,900.00
Expended CDBG DR Funds	\$786.89	\$97,431.49
Harris County Community Services Department	\$786.89	\$97,431.49
Match Contributed	\$0.00	\$0.00
Program Income Received	\$68,229.17	\$68,229.17
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

2023 Adobe Stone Humble, TX 77396

Activity Progress Narrative:

Home sold to eligible buyer; program income received posted: cba

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0018

Activity Title: 5614 Poplar Terrace Ln. HCAD# 1227130020022

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$80,710.00
Total CDBG Program Funds Budgeted	N/A	\$80,710.00
Program Funds Drawdown	\$65,060.05	\$65,060.05
Obligated CDBG DR Funds	\$80,710.00	\$80,710.00
Expended CDBG DR Funds	\$7,602.54	\$71,662.59
Harris County Community Services Department	\$7,602.54	\$71,662.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

5614 Poplar Terrace Ln. Katy, TX 77449

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Grantee Activity Number:	2008-0058-0019
Activity Title:	4114 Old Arbor Way HCAD# 1279300010003

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

03/03/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$144,690.00
Total CDBG Program Funds Budgeted	N/A	\$144,690.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$144,690.00	\$144,690.00
Expended CDBG DR Funds	\$129,331.95	\$129,331.95
Harris County Community Services Department	\$129,331.95	\$129,331.95
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

4114 Old Arbor Way Humble, TX 77346

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0020
Activity Title:	12611 Persian Dr. HCAD# 1214720010003

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

11/23/2009

Responsible Organization:

Harris County Community Services Department

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$133,500.00
Total CDBG Program Funds Budgeted	N/A	\$133,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$133,500.00	\$133,500.00
Expended CDBG DR Funds	\$125,224.41	\$240,172.83
Harris County Community Services Department	\$125,224.41	\$240,172.83
Match Contributed	\$0.00	\$0.00
Program Income Received	\$82,641.09	\$82,641.09
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

12611 Persian Dr. Houston, TX 77014

Activity Progress Narrative:

property sold to eligible purchaser; program income received posted: cba

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0021

Activity Title: 20619 Spring Bluff HCAD# 1222390010018

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$116,500.00
Total CDBG Program Funds Budgeted	N/A	\$116,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$116,500.00	\$116,500.00
Expended CDBG DR Funds	\$101,195.05	\$101,195.05
Harris County Community Services Department	\$101,195.05	\$101,195.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

20619 Spring Bluff Ln. Spring, TX 77388

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0022
Activity Title:	9423 Southpoint Wind Ln. HCAD# 1261490010013

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$111,525.00
Total CDBG Program Funds Budgeted	N/A	\$111,525.00
Program Funds Drawdown	\$95,745.10	\$95,745.10
Obligated CDBG DR Funds	\$111,525.00	\$111,525.00
Expended CDBG DR Funds	\$294.61	\$95,039.71
Harris County Community Services Department	\$294.61	\$95,039.71
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

9423 Southpoint Wind Ln. Houston, TX 77040

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0023
Activity Title:	15427 Dillon Hill Cir. HCAD# 1244330020037

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$132,500.00
Total CDBG Program Funds Budgeted	N/A	\$132,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$132,500.00	\$132,500.00
Expended CDBG DR Funds	\$116,736.13	\$116,736.13
Harris County Community Services Department	\$116,736.13	\$116,736.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

15427 Dillon Hill Cir. Houston, TX 77086

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0024

Activity Title: 9022 Sable Terrace HCAD# 1242000020035

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/10/2010

Responsible Organization:

Harris County Community Services Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$139,900.00
Total CDBG Program Funds Budgeted	N/A	\$139,900.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$139,900.00	\$139,900.00
Expended CDBG DR Funds	\$123,549.53	\$123,549.53
Harris County Community Services Department	\$123,549.53	\$123,549.53
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

9022 Sable Terrace Houston, TX 77044

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0025

Activity Title: 23418 Goldking Cross HCAD# 1273270020013

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/03/2010

Responsible Organization:

Harris County Community Services Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$130,000.00
Total CDBG Program Funds Budgeted	N/A	\$130,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$130,000.00	\$130,000.00
Expended CDBG DR Funds	\$110,386.05	\$110,386.05
Harris County Community Services Department	\$110,386.05	\$110,386.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

23418 Goldking Cross Ct. Spring, TX 77373

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0026

Activity Title: 19946 Black Pearl HCAD# 1253180050024

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

03/17/2010

Responsible Organization:

Harris County Community Services Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$112,500.00
Total CDBG Program Funds Budgeted	N/A	\$112,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$112,500.00	\$112,500.00
Expended CDBG DR Funds	\$99,701.10	\$99,701.10
Harris County Community Services Department	\$99,701.10	\$99,701.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

19946 Black Pearl Houston, TX 77073

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0027

Activity Title: 11415 Granite Rock HCAD# 1261860040010

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

04/13/2010

Responsible Organization:

Harris County Community Services Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$98,689.07
Total CDBG Program Funds Budgeted	N/A	\$98,689.07
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$105,000.00	\$105,000.00
Expended CDBG DR Funds	\$90,974.66	\$90,974.66
Harris County Community Services Department	\$90,974.66	\$90,974.66
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

11415 Granite Rock Tomball, TX 77375

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0028

Activity Title: 5419 Cinnamon Lake HCAD# 1250240000005

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

12/08/2009

Responsible Organization:

Harris County Community Services Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$134,770.59
Total CDBG Program Funds Budgeted	N/A	\$134,770.59
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$134,900.00	\$134,900.00
Expended CDBG DR Funds	\$122,128.22	\$122,128.22
Harris County Community Services Department	\$122,128.22	\$122,128.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$71,659.59	\$71,659.59
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

5419 Cinnamon Lake Dr. Baytown, TX 77521

Activity Progress Narrative:

home sold to eligible purchaser; program income received posted: cba

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

Address	City	State	Zip
5419 Cinnamon Lake Dr	Baytown	NA	77521

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0029

Activity Title: 4134 Heart Grove HCAD# 1216910010012

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

11/23/2009

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$149,537.58
Total CDBG Program Funds Budgeted	N/A	\$149,537.58
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$149,640.00	\$149,640.00
Expended CDBG DR Funds	\$136,607.14	\$136,607.14
Harris County Community Services Department	\$136,607.14	\$136,607.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$96,628.73	\$96,628.73
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

4134 Heart Grove Humble, TX 77346

Activity Progress Narrative:

Home sold to eligible purchaser; prgm income received posted: cba

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0030

Activity Title: 5419 Espuela Ln. HCAD# 1290920000043

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$1,653.00

Total CDBG Program Funds Budgeted

N/A

\$1,653.00

Program Funds Drawdown

\$1,653.00

\$1,653.00

Obligated CDBG DR Funds

\$1,653.00

\$1,653.00

Expended CDBG DR Funds

\$0.00

\$1,784.50

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

5419 Espuela Ln. Baytown, TX 77521

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0031
Activity Title:	16539 Pentonshire HCAD# 1268660040011

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$725.00
Total CDBG Program Funds Budgeted	N/A	\$725.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$725.00	\$725.00
Expended CDBG DR Funds	\$725.00	\$725.00
Harris County Community Services Department	\$725.00	\$725.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

16539 Pentonshire Ln. Houston, TX 77090

Activity Progress Narrative:

Property acquisition was not feasible.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0032**Activity Title: 12210 Scarlet River HCAD# 1248170050030****Activity Category:**

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall**Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$1,571.00

Total CDBG Program Funds Budgeted

N/A

\$1,571.00

Program Funds Drawdown

\$1,556.00

\$1,556.00

Obligated CDBG DR Funds

\$1,571.00

\$1,571.00

Expended CDBG DR Funds

\$0.00

\$1,571.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

12210 Scarlet River Dr. Houston, TX 77044

Activity Progress Narrative:**Performance Measures**

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0033

Activity Title: 9119 S. Ferndale HCAD# 1263930010057

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$450.00
Total CDBG Program Funds Budgeted	N/A	\$450.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$450.00	\$450.00
Expended CDBG DR Funds	\$450.00	\$450.00
Harris County Community Services Department	\$450.00	\$450.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

9119 S. Ferndale Place Dr. Houston, TX 77064

Activity Progress Narrative:

Property acquisition was not feasible.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0034
Activity Title:	15606 Tarpon Springs HCAD# 1206310020021

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$725.00
Total CDBG Program Funds Budgeted	N/A	\$725.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$725.00	\$725.00
Expended CDBG DR Funds	\$725.00	\$725.00
Harris County Community Services Department	\$725.00	\$725.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, sell of foreclosed vacant property.

Location Description:

15606 Tarpon Springs Court, Houston, Texas 77095

Activity Progress Narrative:

Property acquisition was not feasible.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0060

Activity Title: 2106 Pine Croft HCAD# 12517500040017

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$118,831.48
Total CDBG Program Funds Budgeted	N/A	\$118,831.48
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$119,940.00	\$119,940.00
Expended CDBG DR Funds	\$103,270.47	\$103,270.47
Harris County Community Services Department	\$103,270.47	\$103,270.47
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

2106 Pine Croft Humble, TX 77338

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0061
Activity Title:	1906 Wooded Acres HCAD# 1274750020022

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

01/07/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$112,496.48
Total CDBG Program Funds Budgeted	N/A	\$112,496.48
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$113,010.00	\$113,010.00
Expended CDBG DR Funds	\$101,288.49	\$101,288.49
Harris County Community Services Department	\$101,288.49	\$101,288.49
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell of foreclosed vacant property.

Location Description:

1906 Wooded Acres, Humble, Texas 77396

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

# of Properties	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	0	0	1	0/0	0/0	1/1

Activity Locations

Address	City	State	Zip
1906 Wooded Acres	Humble	NA	77396

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0062
Activity Title:	21534 Trilby Way HCAD# 1274730010013

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$64,030.90
Total CDBG Program Funds Budgeted	N/A	\$64,030.90
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$61,764.68	\$61,764.68
Harris County Community Services Department	\$61,764.68	\$61,764.68
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

21534 Trilby Way Humble, TX 77338

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0063

Activity Title: 20026 Karlanda HCAD# 1255300010008

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$95,032.23
Total CDBG Program Funds Budgeted	N/A	\$95,032.23
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$86,946.99	\$86,946.99
Harris County Community Services Department	\$86,946.99	\$86,946.99
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

20026 Karlanda Houston, TX 77073

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0064

Activity Title: 7118 Liberty Creek HCAD# 1286160030003

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$142,641.53
Total CDBG Program Funds Budgeted	N/A	\$142,641.53
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$130,413.47	\$130,413.47
Harris County Community Services Department	\$130,413.47	\$130,413.47
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

7118 Liberty Creek Trail Houston, TX 77049

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0065
Activity Title:	9102 North Ferndale HCAD#1263930010030

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$125,735.17
Total CDBG Program Funds Budgeted	N/A	\$125,735.17
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$113,701.40	\$113,701.40
Harris County Community Services Department	\$113,701.40	\$113,701.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

9102 North Ferndale Place Houston, TX 77064

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0066
Activity Title:	25611 Crisp Spring HCAD# 1240130020013

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$227,850.00
Total CDBG Program Funds Budgeted	N/A	\$227,850.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$215,817.77	\$215,817.77
Harris County Community Services Department	\$215,817.77	\$215,817.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

25611 Crisp Spring Spring, TX 77373

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0067
Activity Title:	1311 Sawgrass Ridge HCAD# 1268270020002

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

03/30/2010

Responsible Organization:

Harris County Community Services Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$83,661.58
Total CDBG Program Funds Budgeted	N/A	\$83,661.58
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$72,191.46	\$72,191.46
Harris County Community Services Department	\$72,191.46	\$72,191.46
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

1311 Sawgrass Ridge Houston, TX 77073

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0068

Activity Title: 6002 Sattler Park HCAD# 1216770030022

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$124,395.00
Total CDBG Program Funds Budgeted	N/A	\$124,395.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$110,536.24	\$110,536.24
Harris County Community Services Department	\$110,536.24	\$110,536.24
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

6002 Sattler Park Houston, TX 77086

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0069
Activity Title:	2951 Latch HCAD# 1274310020078

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$115,500.00
Total CDBG Program Funds Budgeted	N/A	\$115,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$102,177.56	\$102,177.56
Harris County Community Services Department	\$102,177.56	\$102,177.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

2951 Latch Houston, TX 77038

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0070

Activity Title: 9239 Sunlit Park HCAD# 1260230010011

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$13,000.00

Total CDBG Program Funds Budgeted

N/A

\$13,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

9239 Sunlit Park Humble, TX 77396

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0071**Activity Title: 10119 Twila Springs HCAD# 1262790060010****Activity Category:**

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall**Oct 1 thru Dec 31, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$13,670.00
Total CDBG Program Funds Budgeted	N/A	\$13,670.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

10119 Twila Springs Ct. Houston TX 77095

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0072
Activity Title:	15010 Sunset Creek HCAD# 1248570030009

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$14,915.00
Total CDBG Program Funds Budgeted	N/A	\$14,915.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

15010 Sunset Creek Humble, TX 77396

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0073

Activity Title: 21358 Claretfield HCAD# 1244370030030

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$15,333.00
Total CDBG Program Funds Budgeted	N/A	\$15,333.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

21358 Claretfield Ct. Humble, TX 77338

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0074
Activity Title:	3019 Peerless Pass HCAD# 1232150020029

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Responsible Organization:

Harris County Community Services Department

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$129,966.95
Total CDBG Program Funds Budgeted	N/A	\$129,966.95
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

3019 Peerless Pass Ct. Spring, TX 77373

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0075
Activity Title:	23434 Goldking Cross HCAD# 1273270020017

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0058

Project Title:

Acquisitions - General

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Harris County Community Services Department

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$134,138.85	\$134,138.85
Harris County Community Services Department	\$134,138.85	\$134,138.85
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

23434 Goldking Cross Ct. Spring, TX. 77373

Activity Progress Narrative:

Home has been acquired, repairs are underway, and home will be marketed to a qualified home buyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-9999

Activity Title: Project Delivery

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/20/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

10/30/2010

Responsible Organization:

Harris County Community Services Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$49,535.57	\$93,613.95
Harris County Community Services Department	\$49,535.57	\$93,613.95
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Project Delivery

Location Description:

9410 Lantern Point Direct Services/Project Delivery staff

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/80
# of Households benefitting	0	0	0	0/0	0/80	0/80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0059-0001
Activity Title:	Cypresswood Estates Project

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2008-0059

Project Title:

Construction of New Housing

Projected Start Date:

05/09/2009

Projected End Date:

05/09/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Harris County Community Services Department

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$851,693.32
Total CDBG Program Funds Budgeted	N/A	\$851,693.32
Program Funds Drawdown	\$749,520.85	\$749,520.85
Obligated CDBG DR Funds	\$4,073.17	\$851,214.17
Expended CDBG DR Funds	\$99,393.32	\$848,914.17
Harris County Community Services Department	\$99,393.32	\$848,914.17
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of land for Multi Family (Senior) Rental Hsg Complex

Location Description:

15403 Kurkendayl Rd, Houston, TX, Pct 4

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	88/88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0059-0002

Activity Title: Cypresswood Estates, 15403 Kuykendahl

Activity Category:

Construction of new housing

Project Number:

2008-0059

Projected Start Date:

06/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Construction of New Housing

Projected End Date:

02/02/2012

Responsible Organization:

Harris County Community Services Department

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$8,723,132.68

Total CDBG Program Funds Budgeted

N/A

\$3,148,306.68

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$3,148,785.83

\$3,148,785.83

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

The construction of a senior development containing 88 units to be named Cypresswood Estates. 43 Units are for the 25% NSP set aside for the 50% AMI.

Location Description:

15403 Kuykenhahl, Houston, Texas 77014
Precinct 4

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Disaster Recovery Katrina

Amount

\$5,574,826.00

Total Other Funding Sources

\$5,574,826.00

Grantee Activity Number:	2008-0060
Activity Title:	Homeless Supportive Housing

Activity Category:

Acquisition - general

Activity Status:

Cancelled

Project Number:

2008-0060

Project Title:

Acquisition - General Supportive Hsg.

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Harris County Community Services Department

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Harris County will acquire foreclosed, abandoned or vacant property at a minimum 1 percent discount of the current appraised market value and redevelop or rehabilitated to provide 35 units of homeless supportive housing. The ownership may be retained by County or conveyed to suitable non-profit or for-profit entity. Benefits to renters will continue as long as residents are income eligible. The compliance period requirement imposed on the property owner and manager will depend on the total NSP subsidy to the project and will comply with the affordability period established in the Action Plan. Benefits to renters will comply with NSP Rent Schedule. Funding under this activity is available for all eligible homeless individuals, with a majority of residents to be at or below 50 percent median family income.

Location Description:

In an area of greatest need included in the zip codes 77002, 77003, 77004, 77009, 77010, 77011, 77013,77014, 77015, 77016, 77017, 77023,77029, 77031, 77032, 77034, 77037, 77038, 77039, 77040, 77041, 77044, 77045, 77047, 77048, 77049, 77050, 77053, 77060, 77064, 77066, 77067,77068, 77072, 77073,77075, 77078, 77082, 77083, 77084, 77086, 77088, 77089, 77090, 77093,77095, 77099, 77327, 77336, 77338, 77346, 77357, 77373, 77375,77386, 77388, 77389, 77396, 77433,77445, 77447, 77449, 77477, 77484, 77489, 77493, 77502, 77503, 77504, 77506, 77520, 77521, 77532, 77530, 77535, 77536, 77547, 77562, 77571, 77581, 77586, 77587, 77598

Activity Progress Narrative:

SRO Activity 2008-0060 has been canceled, the \$1,408,225.000 was de-obligated and funds moved to 2008-0058 Acquisition Single Family.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/35

# of Households benefitting	0	0	0	0/35	0/0	0/35
# of Persons benefitting	0	0	0	0/35	0/0	0/35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0061
Activity Title:	Administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

2008-0061

Project Title:

Project Administration

Projected Start Date:

04/01/2009

Projected End Date:

02/02/2012

National Objective:

N/A

Responsible Organization:

Harris county

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,489,802.00
Total CDBG Program Funds Budgeted	N/A	\$1,489,802.00
Program Funds Drawdown	\$165,208.53	\$165,208.53
Obligated CDBG DR Funds	\$1,489,802.00	\$1,489,802.00
Expended CDBG DR Funds	\$123,897.99	\$288,186.26
Harris county	\$123,897.99	\$288,186.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

NSP program administration costs. Harris County will provide project selection and oversight on all activities funded through the NSP.

Location Description:

none

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

