

Grantee: Harris County, TX

Grant: B-08-UN-48-0401

January 1, 2012 thru March 31, 2012 Performance Report



Grant Number:

B-08-UN-48-0401

Obligation Date:**Award Date:****Grantee Name:**

Harris County, TX

Contract End Date:

04/13/2013

Review by HUD:

Original - In Progress

Grant Amount:

\$14,898,027.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PIRL Funds:

\$7,000,000.00

Total Budget:

\$21,898,027.00

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Harris County, under this Amendment to the Action Plan and Consolidated Plan, is proposing to fund projects that will stabilize neighborhoods across the area through acquisition and rehabilitation of foreclosed properties that would become sources of abandonment and blight within the community. Harris County will fund projects that both acquire and rehabilitate foreclosed upon and abandoned properties as well as create programs to help low- moderate- and middle- income individuals create equity to achieve home ownership. After years of steady growth in home prices resulting from low interest rates and creative financing, foreclosures and mortgage delinquencies began to rise in 2007. In the Harris County area, the foreclosures rose to 4.3 percent or 32,666 foreclosures by mid-2008 from 3.0 percent in 2006. This percentage is slightly lower than the national rate of 4.8 percent. The major causes for the increase in foreclosures are subprime lending practices, overextended speculators and over zealous financial institutions. The majority of Harris County's foreclosures are occurring adjacent to Beltway 8 in expanding and new subdivisions and where homebuyers need creative financing to overcome bad credit and high debt ratios. In HUD's Foreclosure Abandonment Risk Score Index, which evaluates the number of subprime loans, pre-foreclosures, and foreclosures, for Harris County, the areas with the highest risk scores are generally located outside of Beltway 8 from Interstate 10 on the west of the County stretching to Texas State Highway 288 in the South. These areas have a significantly higher percentage of high cost loans and subprime loans. Home Mortgage Disclosure Act data provided by the Federal Reserve Bank Dallas, provide the location of high cost loans in Harris County. The areas with the highest percentage are similar to the areas of highest Foreclosure Abandonment Risk Scores. Based on the Foreclosure Abandonment Risk Score and information from the Federal Reserve Bank, Harris County identified areas with the greatest need of NSP assistance. These areas have a high risk score and high number of subprime loans. In several high risk areas, foreclosed properties are clustered tightly together. From this data, Harris County identified eighty-three zip codes with the greatest need for assistance based on the areas with the greatest percentage of home foreclosures, highest percentage of homes financed by a subprime mortgage related loan and those likely to face a significant rise in home foreclosures. The list below indicates zip codes (some only partially in HC Service Area) where the County will focus much of its NSP allocation: 77002, 77003, 77004, 77009, 77010, 77011, 77013, 77014, 77015, 77016, 77017, 77023, 77029, 77031, 77032, 77034, 77037, 77038, 77039, 77040, 77041, 77044, 77045, 77047, 77048, 77049, 77050, 77053, 77060, 77064, 77066, 77067, 77068, 77072, 77073, 77075, 77078, 77082, 77083, 77084, 77086, 77088, 77089, 77090, 77093, 77095, 77099, 77327, 77336, 77338, 77346, 77357, 77373, 77375, 77386, 77388, 77389, 77396, 77433, 77445, 77447, 77449, 77477, 77484, 77489, 77493, 77502, 77503, 77504, 77506, 77520, 77521, 77532, 77530, 77535, 77536, 77547, 77562, 77571, 77581, 77586, 77587, 77598. Multi-family housing represented 33.6 percent of the total housing in Harris County in 2006. There are an estimated 447,275 multi-family housing units in Harris County. Similar to the rise of single family residential, the increase in the construction of multi-family housing developments in 2006 is described as a "boom time" for the Harris County apartment industry. Multi-family housing developments also increased in the County due to the needs of evacuees from hurricanes Katrina and Rita. As is the case with single family housing, multi-family housing has been affected by the foreclosure crisis. In the case of multi-family units, not one but many families are in danger of losing their homes as landlords default on mortgaged apartment complexes. With data from KET Enterprises, Harris County determined the location of multi-unit properties in Harris County which have been foreclosed upon or are pending foreclosure.

Distribution and and Uses of Funds:

Harris County will allocate funding to the areas of greatest need. The identified areas represent those 1) with the greatest percentage of home foreclosures, 2) with highest percentage of homes financed by a subprime mortgage related loan, and 3) those identified by Harris County as likely to face a significant rise in home foreclosures. Harris County will allocate funding to the areas of greatest need, as described in the maps and needs statement. The identified areas represent those 1) with the greatest percentage of home foreclosures, 2) with highest percentage of homes financed by a subprime mortgage related loan, and 3) those identified by Harris County as likely to face a significant rise in home foreclosures. Harris County will use NSP funding to perform traditional acquisitions and redevelopments of foreclose, abandoned or vacant



properties. The homeownership assistance portion of the program will work directly with homebuyers that have current, stable employment, have the ability to service debt and are at or below 120 percent of the median family income. Harris County will focus on identified areas of greatest need within Harris County, in an area where rehabilitation and resale will be in the best possible physical condition and have an impact on stabilizing the neighborhood. Homebuyers will be required to take a minimum of eight hours of housing counseling. All housing will be sold to homebuyers at an affordable amount equal to or less than the cost to acquire and redevelop the property into a decent, safe, and habitable condition, but not to exceed the 203 (b) FHA limits. The affordable rental properties portion will focus on acquiring and redeveloping properties that are in the NSP areas of greatest need. These properties will be acquired and rehabilitated to provide greater housing opportunities for low to moderate income residents residing in Harris County.

Harris County will purchase foreclosed or abandoned properties at a minimum 1 percent discount of their current appraised market value and perform necessary repairs. These properties will be available for sale to qualified homebuyers with current, stable employment, have the ability to service debt and are at or below 120 percent of the median family income. Ownership pending resale may be retained by County or conveyed to suitable non-profit. All property sales to new homebuyers shall be in an amount equal to or less than the cost to acquire and redevelop the property into a decent, safe, and habitable condition, but not to exceed the 203 (b) FHA limits. All eligible homebuyers will receive eight hours of homeowner counseling from a HUD approved agency. Interest rates on mortgage loans provided by Harris County will be offered at the set FHA rate at time of transaction, currently 6 percent, for a 30 year fixed loan. Benefits to homeowners will depend on the total NSP subsidy received by the homeowner and will comply with the affordability period established in the Action Plan. Funding under this activity is available for all eligible low- moderate- middle income homebuyers, including those at 50 percent below median family income. Harris County will acquire and rehabilitate foreclosed, abandoned or vacant properties for the provision of senior rental housing. Ownership may be retained by the County or conveyed to a suitable non-profit. Benefits to renters will continue as long as residents are income eligible. The compliance period requirement imposed on the property owner and manager will depend on the total NSP subsidy to the project and will comply with the affordability period established in the Action Plan. Funding under this activity is available for all eligible low- moderate- middle income residents within the Harris County service area, with a majority of residents to be at or below 50 percent median family income.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$31,589,650.50
Total Budget	(\$280,360.49)	\$20,439,998.50
Total Obligated	\$788,470.49	\$19,485,647.40
Total Funds Drawdown	\$1,481,003.01	\$17,844,011.89
Program Funds Drawdown	\$1,160,455.03	\$11,120,183.61
Program Income Drawdown	\$320,547.98	\$6,723,828.28
Program Income Received	\$254,570.51	\$6,723,828.28
Total Funds Expended	\$4,713,436.35	\$19,208,830.37
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,234,704.05	\$0.00
Limit on Admin/Planning	\$1,489,802.70	\$1,048,550.79
Limit on State Admin	\$0.00	\$1,048,550.79

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$3,724,506.75	\$5,401,121.17

Overall Progress Narrative:

Overall progress includes the acquisition of 108 single-family, vacant, foreclosed homes, and 87 homes sold to eligible NSP homebuyers. To date, \$3,351,384.51 has been expended for an 88 unit multi-family senior citizens rental development, to meet the 25% funding set aside for 50% AMI or below population.

Properties sold during the reporting period of October 1, 2009 to December 31, 2009: 2008-0058-0001, 0002, 0003, 0004, 0016, 0017, 0020, 0028, and 0029.

Properties sold during the reporting period of January 1, 2010 to March 31, 2010: 2008-0058-0006, 0014, 0019, 0024, 0025, 0026, 0061, and 0067.

Properties sold during the reporting period of April 1, 2010 to June 30, 2010: 2008-0058-0005, 0008, 0011, 0012, 0013, 0018, 0021, 0022, 0023, 0027, 0060, 0062, 0063, 0064, 0065, 0069, 0073, 0075, 0076, 0077, 0079, and 0081.

Properties sold during the reporting period of July 1, 2010 to September 30, 2010: 2008-0058-0038, 0072, 0074, 0078, 0080, 0082, 0084, 0089, 0090, 0094, 0098, and 0099.

Properties sold during the reporting period of October 1, 2010 to December 31, 2010: 2008-0058-0035, 0040, 0041, 0043, 0044, 0045, 0046, 0068, 0070, 0083, and 0087.

Properties acquired during the reporting period of January 1, 2011 to March 31, 2011 under 2008-0058: 1406 Pennyroyal Ct. (\$85,175), 17710 South White Tail (\$101,000), 19907 Caraway Ridge Dr. (\$154,900), and 20050 Arbor Creek (\$95,360).

Properties sold during the reporting period of January 1, 2011 to March 31, 2011: 2008-0058-0009, 0036, 0042, 0047, 0086, 0091, 0093, and 0097.

Properties acquired during the reporting period of April 1, 2011 to June 30, 2011 under 2008-0058: 23607 Maple Vista (\$119,900), 22411 Rumbling Creek Ln. (\$145,900), 2318 Seahorse Bend Ln. (\$146,700), 5311 Nautilus Ln. (\$99,240), and 3010 Country Boy (\$116,700).

Properties sold during the reporting period of April 1, 2011 to June 30, 2011: 2008-0058-0037, 0048, 0066, and 0092. Additional properties sold during this reporting period under 2008-0058 include: 23607 Maple Vista Ln., 19907 Caraway Ridge Dr., and 1227 Pecan Green Way (this property was acquired during the reporting period of July 1, 2010 to September 30, 2010 for \$113,950).

Properties acquired during the reporting period of July 1, 2011 to September 30, 2011 under 2008-0058: 24106 Stargazer Point (\$66,000), 15826 Lost Anchor (\$124,000) and 15003 Sierra Sunset (\$134,600).

Properties sold during the reporting period of July 1, 2011 to September 30, 2011: 2008-0058-0007 and 0010.



Additional properties sold during this reporting period under 2008-0058 include 20050 Arbor Creek, 17710 South White Tail, 1406 Pennyroyal Ct., and 3010 Country Boy.

Properties acquired during the reporting period of October 1, 2011 to December 31, 2011: 3307 Owl Crossing (\$86,082), 19935 Cypresswood Creek (123,100), 20107 Lakespire (\$104,900), 14035 Little Borne Birdwell (\$67,488), 22206 Hesse (\$96,000), and 18411 Emory Brook (\$101,000).

Properties sold during the reporting period of October 1, 2011 to December 31, 2011: 2008-0058-0071, 0085, and 0095. Additional properties sold during this reporting period under 2008-0058 include 2318 Seahorse Bend.

For the reporting period of January 1, 2012 to March 31, 2012, property acquisitions include: 13003 Terrace Run (\$95,500), 2818 Lakecrest Way Dr. (\$145,630), 6514 S. Gena Lee Dr. (\$118,000), 11002 Cinnamon Scent South Dr. (\$142,000), 8506 Chaletford Dr. (\$118,900), 18206 Sea Branch (\$103,000), 17214 Copper Crossing Ct. (\$108,500), 21531 Hickman Manor Ln. (\$118,000), 7003 Atasca Creek (\$159,900), 6026 Crestford Park (\$169,000).

The total expenditures for this quarter are \$1,362,051.84.

To date, the properties were sold to 25 LOW income homebuyers (80% and below AMI) and 62 MODERATE income homebuyers (81% and above AMI).

The properties should reflect a performance measure of 1/1 (Cumulative actual total/expected total) with the exception of the Cypresswood Multi-family project.

The Cypresswood Estates (Project) entails the new construction of a senior, age 55 or older, development containing 88 units. It is located at 15403 Kuykendahl Road, Houston, Texas 77014, in Precinct Four, Harris County, Texas. The Project will consist of 35 one-bedroom units with square footage ranging from 905 to 965 square feet and 53 two-bedroom units with square footage ranging from 1057 to 1120 square feet. The Project will consist of 44 High rent units for persons at 80% or below Median Family Income (MFI) and 31 Low rent units for persons at 50% or below MFI.

For the reporting period of January 1, 2012 to March 31, 2012, the current Project budget is \$11,273,779 including CDBG Disaster (\$5,574,826) and NSP (\$4,000,000) funds as well as HCHA (\$1,689,953) funds. The budget will be amended to add \$450,000 in NSP3 funds, \$1,663,660.85 in HOME funds as well as \$863,721.15 in HCHA funds for a total Project budget of \$14,251,161. The Project is awaiting the issuance of final occupancy permits by the Office of the Harris County Fire Marshall. Leasing activities are expected to begin sometime after July 1, 2011. Upon completion, the project will be certified as a LEED multi-family property.

For the reporting period of January 1, 2012 to March 31, 2012, the total NSP funds drawn for the Cypresswood Estates (Project) as of 03/31/2012 is \$3,351,384.51 of which \$1,705,931.77 was drawn against program income. Total expenses undrawn as of 03/31/2012 is \$124,055.57. Current quarter expenses were adjusted to ensure that the correct year to date total is correct.

The on-site monitoring visit was conducted on February 7-9, 2012. Lease-up has not been achieved. The percentage of units set-aside for households earning 50% or below of the Median Family Income (MFI) has been adjusted to reflect the percentage of NSP funds in the project (NSP funding is \$4,450,000.00 or 31% of the total funding); therefore, 31% of the total units (88) must be leased to those at the income classification of 50% or below of MFI or 28 units. Project reported that as of March 31, 2012, 74 of the 75 assisted-units were leased. Of the 74 households, 29 had incomes at 50% or below of MFI.

2008-0059-0001: Land acquisition complete.

2008-0059-0002: Construction complete.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-0058, Acquisitions - General	\$55,025.67	\$13,568,562.39	\$8,218,285.66
2008-0059, Construction of New Housing	\$1,105,429.36	\$5,661,994.60	\$2,494,366.91
2008-0060, Acquisition - General Supportive Hsg.	\$0.00	\$0.00	\$0.00
2008-0061, Project Administration	\$0.00	\$1,489,802.00	\$407,531.04
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number:	2008-0058
Activity Title:	Foreclosed Housing, Repair and Acquisition Program

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

03/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,225,778.74
Total Budget	\$901,496.29	\$3,225,778.74
Total Obligated	\$901,496.29	\$3,225,778.74
Total Funds Drawdown	\$268,194.11	\$2,343,501.84
Program Funds Drawdown	\$55,025.67	\$997,849.71
Program Income Drawdown	\$213,168.44	\$1,345,652.13
Program Income Received	\$115,488.09	\$814,734.75
Total Funds Expended	\$1,237,996.27	\$4,084,353.59
Harris County	\$1,237,996.27	\$4,084,353.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Harris County will purchase foreclosed or abandoned properties at a minimum 1percent discount of their market appraised value and perform necessary repairs. These properties will be available for sale to qualified homebuyers with current, stable employment, have the ability to service debt and are at or below 120 percent of the median family income. Ownership pending resale may be retained by County or conveyed to suitable non-profit as long as all profits from sale are returned to County. Any profits will be reinvested in the program to purchase more eligible properties. All property sales to new homebuyers shall be in an amount equal to or less than the cost to acquire and redevelop the property into a decent, safe, and habitable condition, but not to exceed the area FHA 203B limit. All eligible homebuyers will receive eight hours of homeowner counseling from a HUD approved agency. Interest rates on mortgage loans provided by Harris County will be offered at the set FHA rate at time of transaction, currently 6 percent, for a 30 year fixed loan. Benefits to homeowners will depend on the total NSP subsidy received by the homeowner and will comply with the affordability period established in the Action Plan. Funding under this activity is available for all eligible low- moderate- middle income homebuyers, including those at 50 percent below median family income.

Location Description:

In an area of greatest need included in the zip codes 77002, 77003, 77004, 77009, 77010, 77011, 77013,77014, 77015, 77016, 77017, 77023,77029, 77031, 77032, 77034, 77037, 77038, 77039, 77040, 77041, 77044, 77045, 77047, 77048, 77049, 77050, 77053, 77060, 77064, 77066, 77067,77068, 77072, 77073,77075, 77078, 77082, 77083, 77084, 77086, 77088, 77089, 77090, 77093,77095, 77099, 77327, 77336, 77338, 77346, 77357, 77373, 77375,77386, 77388, 77389, 77396, 77433,77445, 77447, 77449, 77477, 77484, 77489, 77493, 77502, 77503, 77504, 77506, 77520, 77521, 77532, 77530, 77535, 77536, 77547, 77562, 77571, 77581, 77586, 77587, 77598



Activity Progress Narrative:

There are two sales pending under 2008-0058; 5311 Nautilus and 15003 Sierra Sunset Dr during the reporting period of January 1, 2012 to March 31, 2011.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		84/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		84/0	
# of Singlefamily Units	0		84/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	5/0	8/0	100.00
# Owner Households	0	0	0	3/0	5/0	8/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 2008-0058-0001
Activity Title: 19943 Black Pearl Ct. HCAD# 1253180050002

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

10/15/2009

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$97,905.54
Total Budget	\$0.00	\$97,905.54
Total Obligated	\$0.00	\$97,905.54
Total Funds Drawdown	\$0.00	\$97,905.54
Program Funds Drawdown	\$0.00	\$97,905.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$60,001.50
Total Funds Expended	\$0.00	\$97,905.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

19943 Black Pearl Ct. Houston, TX 77073

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/1
# of Housing Units	0	2/1
# of Singlefamily Units	0	2/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# of Persons	0	0	0	0/0	4/0	4/0	100.00
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2008-0058-0002
Activity Title: 727 Remington Walk Ct. HCAD# 1270140010004

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

11/16/2009

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$91,272.16
Total Budget	\$0.00	\$91,272.16
Total Obligated	\$0.00	\$91,272.16
Total Funds Drawdown	\$0.00	\$91,272.16
Program Funds Drawdown	\$0.00	\$91,272.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$60,813.76
Total Funds Expended	\$0.00	\$91,272.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, repair and sell of foreclosed vacant property.

Location Description:

727 Remington Walk Ct. Houston, TX 77073

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/1	2/1	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	2/1	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 2008-0058-0007
Activity Title: 975 Verde Trails # 39 HCAD#1273250040019

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

02/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$87,261.89
Total Budget	(\$3,283.39)	\$87,261.89
Total Obligated	(\$998.11)	\$87,261.89
Total Funds Drawdown	\$0.00	\$87,261.89
Program Funds Drawdown	\$0.00	\$84,976.61
Program Income Drawdown	\$0.00	\$2,285.28
Program Income Received	\$0.00	\$48,134.77
Total Funds Expended	\$0.00	\$90,991.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, repair and sell of a foreclosed vacant property.

Location Description:

975 Verde Trails # 39, Houston, TX 77073

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/1
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	1/1	100.00
# Owner Households	0	0	0	0/0	1/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2008-0058-0010
Activity Title: 17707 Barker Bluff Ln. HCAD# 1263330030009

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$191,021.72
Total Budget	(\$11,978.28)	\$191,021.72
Total Obligated	(\$5,389.62)	\$191,021.72
Total Funds Drawdown	\$0.00	\$191,021.72
Program Funds Drawdown	\$0.00	\$191,021.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$203,915.22
Total Funds Expended	\$0.00	\$191,021.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

17707 Barker Bluff Ln. Cypress, TX 77433

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	1/1	100.00
# Owner Households	0	0	0	0/0	1/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2008-0058-0030
Activity Title: 5419 Espuela Ln. HCAD# 1290920000043

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,653.00
Total Budget	\$0.00	\$1,653.00
Total Obligated	\$0.00	\$1,653.00
Total Funds Drawdown	\$0.00	\$1,653.00
Program Funds Drawdown	\$0.00	\$1,653.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,784.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

5419 Espuela Ln. Baytown, TX 77521

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2008-0058-0031
Activity Title: 16539 Pentonshire HCAD# 1268660040011

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$725.00
Total Budget	\$0.00	\$725.00
Total Obligated	\$0.00	\$725.00
Total Funds Drawdown	\$0.00	\$725.00
Program Funds Drawdown	\$0.00	\$725.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$725.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire, repair, and sell foreclosed vacant property.

Location Description:

16539 Pentonshire Ln. Houston, TX 77090

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2008-0058-0033
Activity Title: 9119 S. Ferndale HCAD# 1263930010057

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$450.00
Total Budget	\$0.00	\$450.00
Total Obligated	\$0.00	\$450.00
Total Funds Drawdown	\$0.00	\$450.00
Program Funds Drawdown	\$0.00	\$450.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$450.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

9119 S. Ferndale Place Dr. Houston, TX 77064

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2008-0058-0034
Activity Title: 15606 Tarpon Springs HCAD# 1206310020021

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$725.00
Total Budget	\$0.00	\$725.00
Total Obligated	\$0.00	\$725.00
Total Funds Drawdown	\$0.00	\$725.00
Program Funds Drawdown	\$0.00	\$725.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$725.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, repair, sell of foreclosed vacant property.

Location Description:

15606 Tarpon Springs Court, Houston, Texas 77095

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0035
Activity Title: 9210 Dunain Park HCAD# 1221510030027

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

10/28/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$144,616.22
Total Budget	(\$144,564.88)	\$144,616.22
Total Obligated	\$0.00	\$144,616.22
Total Funds Drawdown	\$0.00	\$144,616.22
Program Funds Drawdown	\$0.00	\$1,649.78
Program Income Drawdown	\$0.00	\$142,966.44
Program Income Received	\$0.00	\$92,795.30
Total Funds Expended	\$0.00	\$133,862.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sale of foreclosed vacant property

Location Description:

9210 Dunain Park Houston, TX 77095

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 2008-0058-0036
Activity Title: 8326 Whisper Point HCAD# 1258810020030

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

02/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$165,857.76
Total Budget	(\$14,042.24)	\$165,857.76
Total Obligated	\$0.00	\$165,857.76
Total Funds Drawdown	\$0.00	\$165,857.76
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$165,857.76
Program Income Received	\$0.00	\$102,230.40
Total Funds Expended	\$0.00	\$165,857.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sale of foreclosed vacant property

Location Description:

8326 Whisper Point Houston, TX 77040

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2008-0058-0037
Activity Title: 17106 Kobuk Valley Circle HCAD# 1249720020012

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

02/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$129,633.83
Total Budget	(\$14,366.17)	\$129,633.83
Total Obligated	(\$14,366.17)	\$129,633.83
Total Funds Drawdown	\$0.00	\$129,633.83
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$129,633.83
Program Income Received	\$0.00	\$94,621.38
Total Funds Expended	\$0.00	\$129,633.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sale of foreclosed vacant property

Location Description:

17106 Kobuk Valley Circle Humble, TX 77346

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/0	1/1	100.00
# Owner Households	0	0	0	1/0	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2008-0058-0038
Activity Title: 17319 S. Summit Canyon HCAD# 1213890060015

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

09/08/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$132,607.05
Total Budget	(\$11,608.18)	\$132,607.05
Total Obligated	\$0.00	\$132,607.05
Total Funds Drawdown	\$0.00	\$132,607.05
Program Funds Drawdown	\$0.00	\$79,340.89
Program Income Drawdown	\$0.00	\$53,266.16
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$122,391.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sale of foreclosed vacant property

Location Description:

17319 S. Summit Canyon Houston, TX 77095

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2008-0058-0039
Activity Title: 24007 Thistlegate HCAD# 1231450040062

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

02/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,100.00
Total Budget	\$0.00	\$1,100.00
Total Obligated	\$0.00	\$1,100.00
Total Funds Drawdown	\$0.00	\$1,100.00
Program Funds Drawdown	\$0.00	\$1,100.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,100.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sale of foreclosed vacant property

Location Description:

24007 Thistlegate Ct. Spring, TX 77373

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0040
Activity Title: 11510 Columbia Pines HCAD# 1238940050002

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

12/21/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$157,130.63
Total Budget	(\$13,823.96)	\$157,130.63
Total Obligated	\$0.00	\$157,130.63
Total Funds Drawdown	\$0.00	\$157,130.63
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$157,130.63
Program Income Received	\$0.00	\$107,977.87
Total Funds Expended	\$0.00	\$154,176.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sale of foreclosed vacant property

Location Description:

11510 Columbia Pines Cypress, TX 77433

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0043
Activity Title: 19527 Pine Cluster HCAD# 1188390010043

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

12/28/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$100,001.81
Total Budget	(\$106,420.00)	\$100,001.81
Total Obligated	\$0.00	\$100,001.81
Total Funds Drawdown	\$0.00	\$100,001.81
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$100,001.81
Program Income Received	\$0.00	\$63,506.10
Total Funds Expended	\$0.00	\$92,468.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sale of foreclosed vacant property

Location Description:

19527 Pine Cluster Humble, TX 77346

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0044
Activity Title: 19906 Karlanda HCAD# 1255300020008

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

10/07/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$90,439.41
Total Budget	(\$15,525.14)	\$90,439.41
Total Obligated	\$0.00	\$90,439.41
Total Funds Drawdown	\$0.00	\$90,439.41
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$90,439.41
Program Income Received	\$0.00	\$58,370.39
Total Funds Expended	\$0.00	\$83,624.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sale of foreclosed vacant property

Location Description:

19906 Karlanda Houston, TX

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 2008-0058-0045
Activity Title: 19842 Bettencourt HCAD# 1286110020004

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

11/17/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$97,186.29
Total Budget	(\$107,000.00)	\$97,186.29
Total Obligated	\$0.00	\$97,186.29
Total Funds Drawdown	\$0.00	\$97,186.29
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$97,186.29
Program Income Received	\$0.00	\$62,860.22
Total Funds Expended	\$0.00	\$90,906.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sale of foreclosed vacant property

Location Description:

19842 Bettencourt Houston, TX 77073

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0046
Activity Title: 20511 Rustic Rail Ct. HCAD# 1273160010054

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

12/17/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$109,560.74
Total Budget	(\$120,000.00)	\$109,560.74
Total Obligated	\$0.00	\$109,560.74
Total Funds Drawdown	\$0.00	\$109,560.74
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$109,560.74
Program Income Received	\$0.00	\$72,637.60
Total Funds Expended	\$0.00	\$104,163.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sale of foreclosed vacant property

Location Description:

20511 Rustic Rail Ct. Cypress, TX 77433

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2008-0058-0047
Activity Title: 17347 Indigo Mist Ct. HCAD# 1278530020035

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$65,827.70
Total Budget	(\$79,809.00)	\$65,827.70
Total Obligated	\$0.00	\$65,827.70
Total Funds Drawdown	\$0.00	\$65,827.70
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$65,827.70
Program Income Received	\$0.00	\$45,911.64
Total Funds Expended	\$0.00	\$65,827.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sale of foreclosed vacant property

Location Description:

17347 Indigo Mist Ct. Houston, TX 77084

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2008-0058-0048
Activity Title: 13102 Cherryglade Ct. HCAD# 1253030010061

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

02/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$100,156.56
Total Budget	(\$114,900.00)	\$100,156.56
Total Obligated	\$0.00	\$100,156.56
Total Funds Drawdown	\$0.00	\$100,156.56
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$100,156.56
Program Income Received	\$0.00	\$61,143.81
Total Funds Expended	\$0.00	\$100,156.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sale of foreclosed vacant property

Location Description:

13102 Cherryglade Ct. Houston, TX 77044

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	1/1	100.00
# Owner Households	0	0	0	0/0	1/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2008-0058-0070
Activity Title: 9239 Sunlit Park HCAD# 1260230010011

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

11/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$126,500.06
Total Budget	(\$7,499.94)	\$126,500.06
Total Obligated	\$0.00	\$126,500.06
Total Funds Drawdown	\$0.00	\$126,500.06
Program Funds Drawdown	\$0.00	\$5,500.06
Program Income Drawdown	\$0.00	\$121,000.00
Program Income Received	\$0.00	\$84,849.36
Total Funds Expended	\$0.00	\$126,500.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

9239 Sunlit Park Humble, TX 77396

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0071
Activity Title:	10119 Twila Springs HCAD# 1262790060010

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

02/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$140,272.49
Total Budget	(\$6,397.51)	\$140,272.49
Total Obligated	(\$6,397.51)	\$140,272.49
Total Funds Drawdown	\$0.00	\$140,272.49
Program Funds Drawdown	\$0.00	\$7,272.49
Program Income Drawdown	\$0.00	\$133,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$140,272.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

10119 Twila Springs Ct. Houston TX 77095

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	1/1	100.00
# Owner Households	0	0	0	0/0	1/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2008-0058-0072
Activity Title: 15010 Sunset Creek HCAD# 1248570030009

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

09/22/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$93,198.89
Total Budget	(\$7,716.11)	\$93,198.89
Total Obligated	\$0.00	\$93,198.89
Total Funds Drawdown	\$0.00	\$93,198.89
Program Funds Drawdown	\$0.00	\$7,198.89
Program Income Drawdown	\$0.00	\$86,000.00
Program Income Received	\$0.00	\$58,512.67
Total Funds Expended	\$0.00	\$93,198.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

15010 Sunset Creek Humble, TX 77396

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2008-0058-0073
Activity Title: 21358 Claretfield HCAD# 1244370030030

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

05/17/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$96,495.49
Total Budget	(\$5,837.51)	\$96,495.49
Total Obligated	\$0.00	\$96,495.49
Total Funds Drawdown	\$0.00	\$96,495.49
Program Funds Drawdown	\$0.00	\$9,495.49
Program Income Drawdown	\$0.00	\$87,000.00
Program Income Received	\$0.00	\$60,803.99
Total Funds Expended	\$0.00	\$96,495.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

21358 Claretfield Ct. Humble, TX 77338

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	1/0	1/1	100.00
# of Persons	0	0	0	0/0	3/0	3/0	100.00
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2008-0058-0074
Activity Title: 3019 Peerless Pass HCAD# 1232150020029

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

08/16/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$141,679.52
Total Budget	(\$8,220.48)	\$141,679.52
Total Obligated	\$0.00	\$141,679.52
Total Funds Drawdown	\$0.00	\$141,679.52
Program Funds Drawdown	\$0.00	\$121,746.47
Program Income Drawdown	\$0.00	\$19,933.05
Program Income Received	\$0.00	\$93,449.29
Total Funds Expended	\$0.00	\$141,679.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

3019 Peerless Pass Ct. Spring, TX 77373

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0076
Activity Title: 4539 Cannongate HCAD#1231450030004

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

05/28/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$113,230.02
Total Budget	(\$5,669.98)	\$113,230.02
Total Obligated	\$0.00	\$113,230.02
Total Funds Drawdown	\$0.00	\$113,230.02
Program Funds Drawdown	\$0.00	\$7,088.29
Program Income Drawdown	\$0.00	\$106,141.73
Program Income Received	\$0.00	\$73,804.89
Total Funds Expended	\$0.00	\$113,230.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

4539 Cannongate Spring, TX 77373

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	2008-0058-0077
Activity Title:	1923 Coverlea HCAD# 1241600050022

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

04/27/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$135,985.26
Total Budget	(\$4,744.74)	\$135,985.26
Total Obligated	\$0.00	\$135,985.26
Total Funds Drawdown	\$0.00	\$135,985.26
Program Funds Drawdown	\$0.00	\$7,986.53
Program Income Drawdown	\$0.00	\$127,998.73
Program Income Received	\$0.00	\$89,240.43
Total Funds Expended	\$0.00	\$135,985.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

1923 Coverlea Ct. Spring, TX 77388

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# of Persons	0	0	0	0/0	3/0	3/0	100.00
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2008-0058-0078
Activity Title: 2734 Chatford Hollow HCAD# 1236230010009

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

07/21/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$124,190.07
Total Budget	(\$7,309.93)	\$124,190.07
Total Obligated	\$0.00	\$124,190.07
Total Funds Drawdown	\$0.00	\$124,190.07
Program Funds Drawdown	\$0.00	\$6,790.07
Program Income Drawdown	\$0.00	\$117,400.00
Program Income Received	\$0.00	\$81,300.00
Total Funds Expended	\$0.00	\$124,190.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

2734 Chatford Hollow Houston, TX 77014

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-0058-0079
Activity Title:	21814 Yucca Tip HCAD# 1283820010014

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

06/18/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$98,575.85
Total Budget	(\$6,324.15)	\$98,575.85
Total Obligated	\$0.00	\$98,575.85
Total Funds Drawdown	\$0.00	\$98,575.85
Program Funds Drawdown	\$0.00	\$7,375.85
Program Income Drawdown	\$0.00	\$91,200.00
Program Income Received	\$0.00	\$146,471.63
Total Funds Expended	\$0.00	\$98,575.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

21814 Yucca Tip Houston, TX 77073

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# of Persons	0	0	0	0/0	6/0	6/0	100.00
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2008-0058-0082
Activity Title: 20010 Parkstone Bend HCAD# 1252690010017

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

07/20/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$86,349.17
Total Budget	\$0.00	\$86,349.17
Total Obligated	\$0.00	\$86,349.17
Total Funds Drawdown	\$0.00	\$86,349.17
Program Funds Drawdown	\$0.00	\$86,349.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$53,908.11
Total Funds Expended	\$0.00	\$86,349.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

20010 Parkstone Bend Katy, 77449

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2008-0058-0085
Activity Title: 15727 Sweeney Park HCAD# 1249300010017

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

02/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$194,283.30
Total Budget	(\$12,716.70)	\$194,283.30
Total Obligated	(\$12,716.70)	\$194,283.30
Total Funds Drawdown	\$0.00	\$194,283.30
Program Funds Drawdown	\$0.00	\$194,283.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$139,082.42	\$139,082.42
Total Funds Expended	\$0.00	\$194,283.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

15727 Sweeney Park Houston, TX 77084

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	1/1	100.00
# Owner Households	0	0	0	0/0	1/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	2008-0058-0087
Activity Title:	2410 Pine Brook HCAD# 1251190020006

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

11/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$208,492.45
Total Budget	(\$6,507.55)	\$208,492.45
Total Obligated	\$0.00	\$208,492.45
Total Funds Drawdown	\$0.00	\$208,492.45
Program Funds Drawdown	\$0.00	\$6,671.56
Program Income Drawdown	\$0.00	\$201,820.89
Program Income Received	\$0.00	\$129,759.10
Total Funds Expended	\$0.00	\$208,492.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

2410 Pine Brook Ct. Deer Park, TX 77536

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	2008-0058-0092
Activity Title:	25707 Serene Spring HCAD# 1240740010026

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

02/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$182,660.53
Total Budget	(\$14,339.47)	\$182,660.53
Total Obligated	\$0.00	\$182,660.53
Total Funds Drawdown	\$0.00	\$182,660.53
Program Funds Drawdown	\$0.00	\$1,725.00
Program Income Drawdown	\$0.00	\$180,935.53
Program Income Received	\$0.00	\$98,555.39
Total Funds Expended	\$0.00	\$182,660.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed property.

Location Description:

25707 Serene Spring, Spring, TX 77373

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/1
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	1/1	100.00
# Owner Households	0	0	0	0/0	1/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0095
Activity Title: 18335 Wild Lilac Trail HCAD# 1229550020004

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

02/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$175,000.00
Total Budget	\$0.00	\$175,000.00
Total Obligated	\$0.00	\$175,000.00
Total Funds Drawdown	\$0.00	\$162,829.72
Program Funds Drawdown	\$0.00	\$162,829.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$162,829.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

18335 Wild Lilac Trail Humble, TX 77346

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	1/1	100.00
# Owner Households	0	0	0	0/0	1/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-0096
Activity Title: 22902 Ammick Ct. HCAD# 1202860010001

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Acquisitions - General

Projected End Date:

03/24/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,550.00
Total Budget	\$0.00	\$1,550.00
Total Obligated	\$0.00	\$1,550.00
Total Funds Drawdown	\$0.00	\$1,550.00
Program Funds Drawdown	\$0.00	\$1,550.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,550.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, repair, and sell of foreclosed vacant property.

Location Description:

22902 Ammick Ct. Spring, TX 77389

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-0058-9999

Activity Title: Project Delivery

Activity Category:

Acquisition - general

Project Number:

2008-0058

Projected Start Date:

04/20/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisitions - General

Projected End Date:

02/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$773,782.77
Total Budget	(\$70,378.04)	\$773,782.77
Total Obligated	(\$70,378.54)	\$773,782.27
Total Funds Drawdown	\$0.00	\$714,767.32
Program Funds Drawdown	\$0.00	\$241,475.72
Program Income Drawdown	\$0.00	\$473,291.60
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$323,158.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Delivery

Location Description:

9410 Lantern Point Direct Services/Project Delivery staff

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	160/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2008-0059-0001
Activity Title: Cypresswood Estates Project

Activity Category:

Acquisition - general

Project Number:

2008-0059

Projected Start Date:

05/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Construction of New Housing

Projected End Date:

05/09/2010

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$848,914.17
Total Budget	(\$2,779.15)	\$848,914.17
Total Obligated	(\$2,779.15)	\$848,914.17
Total Funds Drawdown	\$0.00	\$848,914.17
Program Funds Drawdown	\$0.00	\$848,914.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$848,914.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of land for Multi Family (Senior) Rental Hsg Complex

Location Description:

15403 Kurkendayl Rd, Houston, TX, Pct 4

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	88/88
# of Multifamily Units	0	88/88

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/88	0/0	0/88	0
# Renter Households	0	0	0	0/88	0/0	0/88	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	2008-0059-0002
Activity Title:	Cypresswood Estates, 15403 Kuykendahl

Activity Category:

Construction of new housing

Project Number:

2008-0059

Projected Start Date:

06/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Construction of New Housing

Projected End Date:

02/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County Community Services Department

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,552,207.00
Total Budget	(\$258,094.28)	\$4,552,207.00
Total Obligated	\$0.00	\$3,598,306.68
Total Funds Drawdown	\$1,149,366.53	\$3,351,384.51
Program Funds Drawdown	\$1,105,429.36	\$1,645,452.74
Program Income Drawdown	\$43,937.17	\$1,705,931.77
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,351,384.51	\$3,351,384.51
Harris County Community Services Department	\$3,351,384.51	\$3,351,384.51
Match Contributed	\$0.00	\$0.00

Activity Description:

The construction of a senior development containing 88 units to be named Cypresswood Estates. 43 Units are for the 25% NSP set aside for the 50% AMI.

Location Description:

15403 Kuykenhahl, Houston, Texas 77014
Precinct 4

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	43	43/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-43	0/43



of Multifamily Units

0

0/43

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	43/43	0/0	43/43	100.00
# Renter Households	0	0	0	0/43	0/0	0/43	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Disaster Recovery Katrina	\$5,574,826.00
Total Other Funding Sources	\$5,574,826.00



Grantee Activity Number: 2008-0061
Activity Title: Administration

Activity Category:

Administration

Project Number:

2008-0061

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

Project Administration

Projected End Date:

02/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris county

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,489,802.00
Total Budget	\$0.00	\$1,489,802.00
Total Obligated	\$0.00	\$1,489,802.00
Total Funds Drawdown	\$63,442.37	\$1,048,550.79
Program Funds Drawdown	\$0.00	\$407,531.04
Program Income Drawdown	\$63,442.37	\$641,019.75
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$124,055.57	\$1,128,089.86
Harris county	\$124,055.57	\$1,128,089.86
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP program administration costs. Harris County will provide project selection and oversight on all activities funded through the NSP.

Location Description:

none

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

